

JAMES BURGESS

Mayor

RITA BISHOP

Mayor Pro Tem/

Councilmember Place 1

TONY BOVINICH

Councilmember Place 2



JESSICA KUYKENDALL

Councilmember Place 3

GERONIMO HERNANDEZ

Councilmember Place 4

DREW WILSON

Councilmember Place 5

VENUS SPECIAL COUNCIL MEETING

Venus Civic Center

210 S. Walnut Street

Venus, Texas 76084

Monday, May 15, 2023 at 7:00 PM

Page

1. Call to Order, Roll Call, Invocation, Pledge of Allegiance:

2. Announcements from Mayor:

Cell phones are to be turned off or placed on vibrate/silent only. No conversation or comment from the audience is permitted unless specifically called upon by the Mayor. Please remain respectfully quiet.

3. Citizen Public Comment Period:

Citizens may sign up before the meeting begins and will be allowed up to 3 minutes to address the Mayor and Council. The Mayor, Council members and staff members may not respond or converse with speakers during this time. The comments from the speaker must be in the form of a statement. By State law, no questions may be asked or answered for items not appearing on the agenda.

4. Consent Agenda:

All matters listed under consent agenda have been previously discussed, require little or no deliberation, or are routine by the council. If discussion is desired, then an item will be removed from the consent agenda and considered separately. Otherwise, approval of the consent agenda authorizes the City Administrator to implement each item in accordance with staff's recommendation.

- 4.1. Approval of meeting minutes for City Council regular meeting on April 10, 2023.

- 4.2. Ratifying the payment of bills for the month of April 2023.

[2 - April 2023 Revenue & Expense Report.pdf](#) [3 - April 2023 Check Report.pdf](#) [4 - CC Charges April 23 for May 23](#)

6 - 80

[Council.pdf](#) 

I make a motion to approve/deny the consent agenda as presented.

5. Presentation and Staff Reports:

- 5.1. Presentation: Community Support for Management and Training Corporation. By: Warden Wallace, Sanders "Sandy" Estes Unit.
- 5.2. Presentation: City of Venus Comprehensive Plan. 81 - 209
[Venus #2021-1-Plan rev 5.4.23.pdf](#) 
- 5.3. City Administration- Tonya Roberts: City wide report for April 2023. 210 - 216
[City Administrator's Report - May 2023.pdf](#) 

6. Canvass:

- 6.1. Canvass votes for the City of Venus General Election held May 6, 2023.
- 6.2. Discuss and consider Resolution declaring the results of the City of Venus General Election held on May 6, 2023. 217 - 220
[13-2023-05- VENUS Resolution Canvass 2023.pdf](#) 
(This Resolution does have blanks where Provisional voting is. An updated Resolution will be brought to the meeting with numbers)
I make a motion to approve/deny Resolution No. 13-2023-05.
- 6.3. Mayor to issue Certificates of Election to the newly elected members: Mayor Galaviz, Councilmember Hoffman, and Councilmember Bovinich. 221 - 223
[1 - Certification of Election - Galaviz.pdf](#)  [2 - Certification of Election - Hoffman.pdf](#)  [3 - Certification of Election - Bovinich.pdf](#) 
- 6.4. Statement of elected Mayor and City Council members disclaiming any payment, offer, promise to pay, contribute, or promise to contribute any money or thing of value, or promise of any public office or employment for the giving or withholding of a vote at the election or as a reward to secure appointment or confirmation. 224 - 226

[4 - STATEMENT OF ELECTED OFFICER - Galaviz \(2\).pdf](#) [5 - STATEMENT OF ELECTED OFFICER - Hoffman.pdf](#) [6 - STATEMENT OF ELECTED OFFICER - Bovinich.pdf](#)

- 6.5. Administer Oath of Office to the newly elected Mayor and City Council members. 227 - 229

[7 - OATH OF OFFICE -Galaviz.pdf](#) [8 - OATH OF OFFICE - Hoffman 2.pdf](#) [9 - OATH OF OFFICE -Bovinich.pdf](#)

- 6.6. Newly elected Mayor and Council members take their seat at the dais.

- 6.7. Mayor and City Council members who have been sworn in may greet and address the public regarding and relating to their election.

7. Discussion and Consideration Items:

- 7.1. BLUESTEM UPDATE.

- 7.2. Discuss and consider amending authorized signatories for Pinnacle Bank. 230 - 231

[14-2023-05 - VENUS Resolution Signatories 2023.pdf](#)

I make a motion to approve/deny Resolution No. 14-2023-05.

- 7.3. Discuss and consider an Ordinance altering the prima facie speed limits established for vehicles under the provisions of transportation code, Section 545.356 upon certain highways and locations inside the city limits of Venus, Texas or parts thereof, as set out in Exhibit "A". attached to this Ordinance. 232 - 239

[774-2023-05 - city ordinance for speed zones exhibit a.pdf](#) [EX. A- TxDOT.pdf](#) [TxDOT letter.pdf](#)

I make a motion to approve/deny Ordinance No. 774-2023-05.

- 7.4. Discuss and consider Ordinance amending Code of Ordinances, Chapter 8, Buildings and Building Regulations, Article II. Technical Codes, Section 8-20, The 2021 International Building Code, Section 8-24, The International Residential Code for one and two family dwellings. 240 - 242

[775-2023-05- VENUS ordinance adopting amendments to construction codes 2023.pdf](#)

I make a motion to approve/deny Ordinance No. 775-2023-05

- 7.5. Discuss and consider the purchase of an asphalt zipper to aid in addressing repairs or maintenance concerning roads that are identified as problem roads. 243 - 250

[STREET REPAIR SOLUTIONS.pdf](#) 

I make a motion to approve/deny the purchase of an asphalt zipper in an amount not to exceed \$ _____.

- 7.6. Discuss and consider the appointment of a qualified individual to the Planning and Zoning Commission Place 4.
Mr. McCurdy resigned his seat on April 20, 2023. This seat is appointed by Council place 4.

I make a motion to appoint _____ to Place 4 on the Planning and Zoning Commission.

- 7.7. Discuss and consider the election of a Mayor Pro Tem.

I make a motion to appoint councilmember _____ as Mayor Pro Tem.

8. Executive Session:

IN ACCORDANCE WITH TEXAS GOVERNMENT CODE, SECTION 551.001, ET SEQ. THE CITY COUNCIL WILL RECESS INTO EXECUTIVE SESSION (CLOSED MEETING) TO DISCUSS THE FOLLOWING: 551.074- Personnel Matters, 551.071- Consultation with Attorney, 551.072- Deliberations about real property.

1. Discussion regarding the appointment, employment, evaluation, reassignment, duties, discipline, resignation or dismissal of a city officer or employee, unless such officer or employee request a public hearing, to wit: Fire Chief.
2. Discuss land acquisition for the purpose of a Public Safety Building.
3. Discuss options regarding performing obligations under the Mt. Peak disconnection of service contract.

8.1. Recess into Executive Session:

8.2. Reconvene into Open Session:

9. Adjournment:

The City Council reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, pursuant to authorization by the Texas Open Meetings Act TEXAS GOVERNMENT CODE, Chapter 551.071 (Private consultation with attorney for the city), 551.072 (deliberations about real property), 551.073 (deliberations about gifts and donations), 551.074 (personnel matters), 551.076 (deliberations about security devices), 551.087 (economic development), 418.183 (homeland security).

This is to certify that a copy of this Notice of Meeting was posted on the bulletin board at City Hall, 700 W. Hwy 67 Venus, Texas and at a place readily accessible to the general public at all times and to the City's website www.cityofvenus.org, on May 10, 2023 by 5:00 pm..

Callie Green,
City Secretary

For more information or a copy of the Open Meetings Act, please contact the Attorney General of Texas at 1-800-252-8011. This building is wheelchair accessible. Any requests for Interpretive Services must be made 48 hours in advance of the scheduled meeting. To make arrangements please call 972-366-3348.

Removed:_____

Time:_____

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2023

10 -GENERAL FUND
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>					
FEES & SERVICES	13,050.00	753.79	10,736.19	82.27	2,313.81
FINES & FORFEITURES	109,700.00	10,431.32	61,514.39	56.08	48,185.61
FRANCHISE TAXES	145,000.00	51.94	45,666.33	31.49	99,333.67
PROPERTY TAXES	2,404,288.00	16,644.40	2,011,331.40	83.66	392,956.60
SALES TAXES	888,950.00	56,123.74	519,083.52	58.39	369,866.48
CONTRIBUTIONS	232,327.00	8,359.60	181,213.20	78.00	51,113.80
INTEREST	21,000.00	0.00	38,086.56	181.36 (	17,086.56)
LICENSES & PERMITS	665,280.00	5,021.00	276,763.85	41.60	388,516.15
MISCELLANEOUS	5,000.00	574,890.13	605,183.31	2,103.67 (	600,183.31)
INTERGOVERNMENTAL	462,079.00	58,349.72	263,994.64	57.13	198,084.36
OTHER FIN SOURCE (USE)	<u>0.00</u>	<u>260.00</u>	<u>260.00</u>	<u>0.00</u> (	<u>260.00</u>)
TOTAL REVENUES	<u>4,946,674.00</u>	<u>730,885.64</u>	<u>4,013,833.39</u>	<u>81.14</u>	<u>932,840.61</u>
<u>EXPENDITURE SUMMARY</u>					
NON-DEPARTMENTAL	110,899.00	10,631.96	110,034.44	99.22	864.56
CITY ADMINISTRATOR OFFICE	192,797.00	13,910.18	98,132.94	50.90	94,664.06
CITY SECRETARY	155,870.00	9,468.87	83,618.92	53.65	72,251.08
PERMITS & INSPECTIONS	317,807.00	18,677.48	126,574.01	39.83	191,232.99
FINANCE DEPARTMENT	160,222.00	17,449.96	80,824.85	50.45	79,397.15
HUMAN RESOURCES	134,627.00	9,218.68	75,441.99	56.04	59,185.01
ECONOMIC DEVELOPMENT	0.00	4.00	12,846.79	0.00 (	12,846.79)
PLANNING	166,515.00	8,893.26	75,577.96	45.39	90,937.04
POLICE DEPARTMENT	2,030,421.00	163,430.33	1,137,626.88	56.03	892,794.12
CODE ENFORCE/ANIMAL CONTR	100,198.00	4,069.43	42,642.08	42.56	57,555.92
MUNICIPAL COURT	97,392.00	5,403.87	53,005.48	54.42	44,386.52
FIRE DEPARTMENT	840,493.00	54,755.26	365,149.23	43.44	475,343.77
STREETS	297,931.00	18,537.59	116,649.95	39.15	181,281.05
PARKS & RECREATION	330,397.00	16,851.41	122,588.46	37.10	207,808.54
CITY-WIDE (NONDEPARTMENTA	<u>218,820.00</u>	<u>19,830.19</u>	<u>106,131.22</u>	<u>48.50</u>	<u>112,688.78</u>
TOTAL EXPENDITURES	<u>5,154,389.00</u>	<u>371,132.47</u>	<u>2,606,845.20</u>	<u>50.58</u>	<u>2,547,543.80</u>
REVENUES OVER/(UNDER) EXPENDITURES	(207,715.00)	359,753.17	1,406,988.19		(1,614,703.19)

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2023

10 -GENERAL FUND

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>FEES & SERVICES</u>					
10-4-0000-0321 ACCIDENT REPORT	450.00	60.00	256.00	56.89	194.00
10-4-0000-0322 COMMUNITY CENTER RENTAL	6,500.00	540.00	8,625.00	132.69 (	2,125.00)
10-4-0000-0323 PARK RENTALS	5,000.00	150.00	1,200.00	24.00	3,800.00
10-4-0000-0324 COPY MACHINE	100.00	3.79	50.19	50.19	49.81
10-4-0000-0327 SPECIAL EVENT APPLICATIO	<u>1,000.00</u>	<u>0.00</u>	<u>605.00</u>	<u>60.50</u>	<u>395.00</u>
TOTAL FEES & SERVICES	13,050.00	753.79	10,736.19	82.27	2,313.81
<u>FINES & FORFEITURES</u>					
10-4-0000-0329 RESTITUTIONS	0.00	114.21	399.21	0.00 (	399.21)
10-4-0000-0330 ESCROW ACCOUNT REVENUES	0.00	0.00	0.00	0.00	0.00
10-4-0000-0331 ADMINISTRATIVE/OTHER FEE	42,000.00	1,837.19	8,282.85	19.72	33,717.15
10-4-0000-0334 FINES	66,000.00	8,465.92	52,176.83	79.06	13,823.17
10-4-0000-0335 TIME PAYMENT	900.00	14.00	655.50	72.83	244.50
10-4-0000-0336 NSF FEES	0.00	0.00	0.00	0.00	0.00
10-4-0000-0337 ALARM FINES	800.00	0.00	0.00	0.00	800.00
10-4-0000-0338 STATE FEES	0.00	0.00	0.00	0.00	0.00
10-4-0000-0339 TRUANCY PREVENTION FEES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL FINES & FORFEITURES	109,700.00	10,431.32	61,514.39	56.08	48,185.61
<u>FRANCHISE TAXES</u>					
10-4-0000-0340 FRANCHISE TAX	<u>145,000.00</u>	<u>51.94</u>	<u>45,666.33</u>	<u>31.49</u>	<u>99,333.67</u>
TOTAL FRANCHISE TAXES	145,000.00	51.94	45,666.33	31.49	99,333.67
<u>PROPERTY TAXES</u>					
10-4-0000-0342 PENALTY & INTEREST	20,000.00	1,922.51	16,337.12	81.69	3,662.88
10-4-0000-0343 DELINQUENT PROPERTY TAXE	0.00	2,094.86	10,571.34	0.00 (	10,571.34)
10-4-0000-0344 CURRENT PROPERTY TAX	2,384,288.00	12,627.03	1,984,422.94	83.23	399,865.06
10-4-0000-0345 PID ASSESSMENTS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL PROPERTY TAXES	2,404,288.00	16,644.40	2,011,331.40	83.66	392,956.60
<u>SALES TAXES</u>					
10-4-0000-0346 SALES TAX	713,000.00	44,898.99	415,266.83	58.24	297,733.17
10-4-0000-0347 SALES TAX (PT RELIEF)	175,950.00	11,224.75	103,816.69	59.00	72,133.31
10-4-0000-0349 CREDIT CARD FEES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SALES TAXES	888,950.00	56,123.74	519,083.52	58.39	369,866.48
<u>CONTRIBUTIONS</u>					
10-4-0000-0351 PAYMENT IN LIEU OF TAXES	122,696.00	0.00	122,696.00	100.00	0.00
10-4-0000-0352 DONATIONS	0.00	0.00	0.00	0.00	0.00
10-4-0000-0355 VCSDC CONTRIBUTIONS	<u>109,631.00</u>	<u>8,359.60</u>	<u>58,517.20</u>	<u>53.38</u>	<u>51,113.80</u>
TOTAL CONTRIBUTIONS	232,327.00	8,359.60	181,213.20	78.00	51,113.80

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2023

10 -GENERAL FUND

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>INTEREST</u>					
10-4-0000-0360 TEXPOOL INTEREST	<u>21,000.00</u>	<u>0.00</u>	<u>38,086.56</u>	<u>181.36</u> (	<u>17,086.56)</u>
TOTAL INTEREST	21,000.00	0.00	38,086.56	181.36 (	17,086.56)
<u>LICENSES & PERMITS</u>					
10-4-0000-0361 ALCOHOL PERMITS	860.00	30.00	180.00	20.93	680.00
10-4-0000-0362 BUILDING INSPECTION FEES	250,000.00	0.00	0.00	0.00	250,000.00
10-4-0000-0363 ZONING FEES	15,020.00	400.00	900.00	5.99	14,120.00
10-4-0000-0364 ANIMAL REGISTRATION	500.00	30.00	190.00	38.00	310.00
10-4-0000-0365 DEVELOPMENT FEES	75,900.00	0.00	0.00	0.00	75,900.00
10-4-0000-0366 LICENSE & PERMITS	100,000.00	4,561.00	275,293.85	275.29 (	175,293.85)
10-4-0000-0367 PLAN REVIEWS	200,000.00	0.00	0.00	0.00	200,000.00
10-4-0000-0368 PARK FEES	18,000.00	0.00	0.00	0.00	18,000.00
10-4-0000-0369 RESIDENTIAL RENTAL PROPE	<u>5,000.00</u>	<u>0.00</u>	<u>200.00</u>	<u>4.00</u>	<u>4,800.00</u>
TOTAL LICENSES & PERMITS	665,280.00	5,021.00	276,763.85	41.60	388,516.15
<u>MISCELLANEOUS</u>					
10-4-0000-0370 VVFD CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00
10-4-0000-0371 POLICE EXPLORER	0.00	0.00	0.00	0.00	0.00
10-4-0000-0372 INSURANCE PROCEEDS	0.00	0.00	4,324.85	0.00 (	4,324.85)
10-4-0000-0373 MISCELLANEOUS	5,000.00	79.13	1,047.46	20.95	3,952.54
10-4-0000-0374 VFD-REIMBURSE FOR TRUCKS	0.00	0.00	0.00	0.00	0.00
10-4-0000-0375 TML WC INS PROCEEDS	0.00	0.00	0.00	0.00	0.00
10-4-0000-0376 CASH OVER (SHORT)	0.00	0.00	0.00	0.00	0.00
10-4-0000-0377 DONATIONS	0.00	0.00	0.00	0.00	0.00
10-4-0000-0378 AUDIT ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00
10-4-0000-0379 PROCEEDS FROM SALE OF AS	<u>0.00</u>	<u>574,811.00</u>	<u>599,811.00</u>	<u>0.00</u> (	<u>599,811.00)</u>
TOTAL MISCELLANEOUS	5,000.00	574,890.13	605,183.31	2,103.67 (	600,183.31)
<u>INTERGOVERNMENTAL</u>					
10-4-0000-0380 DRUG INTERDICTION GRANTS	0.00	0.00	3,073.92	0.00 (	3,073.92)
10-4-0000-0381 GRANT REVENUE	25,000.00	0.00	1,113.51	4.45	23,886.49
10-4-0000-0382 JOHNSON CO ESD CONTRACT	385,079.00	32,956.72	234,414.21	60.87	150,664.79
10-4-0000-0383 JOHNSON CO EMP INCENTIVE	0.00	0.00	0.00	0.00	0.00
10-4-0000-0384 ESD - ELLIS COUNTY	47,000.00	25,393.00	25,393.00	54.03	21,607.00
10-4-0000-0386 VENUSISD-ELECTIONSREIMBU	5,000.00	0.00	0.00	0.00	5,000.00
10-4-0000-0388 W & S TRANSFERS IN	0.00	0.00	0.00	0.00	0.00
10-4-0000-0389 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00
10-4-0000-0390 FUND BALANCE FORWARD	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL INTERGOVERNMENTAL	462,079.00	58,349.72	263,994.64	57.13	198,084.36
<u>OTHER FIN SOURCE (USE)</u>					
10-4-0000-0400 NEW RES PERMIT FEE (10%)	0.00	0.00	0.00	0.00	0.00
10-4-0000-0402 RESIDENTIAL PLAN REVIEW	0.00	0.00	0.00	0.00	0.00
10-4-0000-0403 PARK FEES	0.00	0.00	0.00	0.00	0.00

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2023

10 -GENERAL FUND

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
10-4-0000-0404 COMMERICAL INSPECTION FE	0.00	0.00	0.00	0.00	0.00
10-4-0000-0405 MECHANICAL PERMIT FEES	0.00	100.00	100.00	0.00 (	100.00)
10-4-0000-0406 PLUMBING PERMIT FEES	0.00	0.00	0.00	0.00	0.00
10-4-0000-0407 ELECTIRAL PERMIT FEES	0.00	160.00	160.00	0.00 (	160.00)
10-4-0000-0408 MISC PERMIT FEES	0.00	0.00	0.00	0.00	0.00
10-4-0000-0409 RESIDENTIAL INSPECTION F	0.00	0.00	0.00	0.00	0.00
10-4-0000-0410 TEMP FOOD PERMIT	0.00	0.00	0.00	0.00	0.00
10-4-0000-0411 MOBILE FOOD PERMIT	0.00	0.00	0.00	0.00	0.00
10-4-0000-0412 FOOD ESTABLISHMENT PERMI	0.00	0.00	0.00	0.00	0.00
10-4-0000-0413 HEALTH PLAN REVIEW	0.00	0.00	0.00	0.00	0.00
10-4-0000-0414 HEALTH INSPECTION	0.00	0.00	0.00	0.00	0.00
10-4-0000-0415 COMPLAINT INVESTIGATION	0.00	0.00	0.00	0.00	0.00
10-4-0000-0416 RENTAL RESTIRATION FEE	0.00	0.00	0.00	0.00	0.00
10-4-0000-0417 GARGAGE SALE/ESTATE SALE	0.00	0.00	0.00	0.00	0.00
10-4-0000-0418 GENEAL CONTRACTOR LICENS	0.00	0.00	0.00	0.00	0.00
10-4-0000-0419 BACKFLOW/IRRIGATOR LICEN	0.00	0.00	0.00	0.00	0.00
10-4-0000-0420 BURN PERMIT FEE	0.00	0.00	0.00	0.00	0.00
10-4-0000-0421 BURN PERMIT INSPECTION F	0.00	0.00	0.00	0.00	0.00
10-4-0000-0422 FIRE SPRINKLER PERMIT	0.00	0.00	0.00	0.00	0.00
10-4-0000-0423 FIRE ALARM PERMIT FEE	0.00	0.00	0.00	0.00	0.00
10-4-0000-0424 FIRE PLAN REVIEW	0.00	0.00	0.00	0.00	0.00
10-4-0000-0425 VENT HOOD PERMIT	0.00	0.00	0.00	0.00	0.00
10-4-0000-0426 FIRE INSPECTION FEE	0.00	0.00	0.00	0.00	0.00
10-4-0000-0427 CAPITAL RECOVERY FEES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL OTHER FIN SOURCE (USE)	0.00	260.00	260.00	0.00 (	260.00)
TOTAL REVENUES	4,946,674.00 =====	730,885.64 =====	4,013,833.39 =====	81.14 =====	932,840.61 =====

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2023

10 -GENERAL FUND
NON-DEPARTMENTAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>SPECIAL PROJECTS</u>					
10-5-0000-0499 LEASE PRINCIPAL EXPENSE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SPECIAL PROJECTS	0.00	0.00	0.00	0.00	0.00
<u>DEBT PAYMENTS</u>					
10-5-0000-0500 LEASE INTEREST EXPENSE	0.00	0.00	0.00	0.00	0.00
10-5-0000-0501 NOTE PRINCIPAL EXPENSE	0.00	0.00	0.00	0.00	0.00
10-5-0000-0502 NOTE INTEREST EXPENSE	0.00	0.00	0.00	0.00	0.00
10-5-0000-0505 NOTES PAYABLE-ADMIN	0.00	0.00	0.00	0.00	0.00
10-5-0000-0506 CAPITAL LEASE - PRINCIPA	79,908.00	0.00	79,943.67	100.04 (	35.67)
10-5-0000-0507 CAPITAL LEASE-INTEREST	4,423.00	0.00	4,387.15	99.19	35.85
10-5-0000-0510 LEASE PAYMENT - FIRE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL DEBT PAYMENTS	84,331.00	0.00	84,330.82	100.00	0.18
<u>CAPITAL OUTLAY</u>					
10-5-0000-0661 AC UNIT - CITY HALL	0.00	0.00	0.00	0.00	0.00
10-5-0000-0662 CAP OUT-VEHICLE PURCHASE	0.00	0.00	0.00	0.00	0.00
10-5-0000-0663 CAP OUT-FLAG POLE LANDSC	0.00	0.00	0.00	0.00	0.00
10-5-0000-0664 CAP OUT-IT SWITCHES	0.00	0.00	0.00	0.00	0.00
10-5-0000-0665 CAP OUT-LANDSCAPE TRAILE	0.00	0.00	0.00	0.00	0.00
10-5-0000-0666 PATCH TRAILER	0.00	0.00	0.00	0.00	0.00
10-5-0000-0667 POLICE VEHICLES	0.00	0.00	0.00	0.00	0.00
10-5-0000-0668 ANIMAL CONTROL TRUCK	0.00	0.00	0.00	0.00	0.00
10-5-0000-0669 CAP OUT - MOW TRIM	0.00	0.00	0.00	0.00	0.00
10-5-0000-0670 STORAGE ROOM ADMIN AREA	0.00	0.00	0.00	0.00	0.00
10-5-0000-0671 AUDIO SYSTEM-CIVIC CENTE	0.00	0.00	0.00	0.00	0.00
10-5-0000-0672 POLICE SIMULATOR	0.00	0.00	0.00	0.00	0.00
10-5-0000-0673 MYGOV SOFTWARE	0.00	0.00	0.00	0.00	0.00
10-5-0000-0674 HR OFFICE RENOVATION	0.00	0.00	0.00	0.00	0.00
10-5-0000-0675 FUEL STATION & SOFTWARE	0.00	0.00	0.00	0.00	0.00
10-5-0000-0676 WEATHER SIREN UPGRADES	0.00	10,631.96	10,631.96	0.00 (	10,631.96)
10-5-0000-0677 DRAINAGE TRACTOR	0.00	0.00	0.00	0.00	0.00
10-5-0000-0678 MOWER	0.00	0.00	0.00	0.00	0.00
10-5-0000-0679 CITY HALL SEPTIC SYSTEM	0.00	0.00	0.00	0.00	0.00
10-5-0000-0680 CAPITAL EXPENDITURES - F	0.00	0.00	0.00	0.00	0.00
10-5-0000-0681 EXTRACTOR & DRYING CABIN	0.00	0.00	0.00	0.00	0.00
10-5-0000-0682 LAND PURCHASE	0.00	0.00	1.66	0.00 (	1.66)
10-5-0000-0683 SERVER	15,000.00	0.00	15,070.00	100.47 (	70.00)
10-5-0000-0684 FLEET CAMERA REPLACEMENT	1,700.00	0.00	0.00	0.00	1,700.00
10-5-0000-0685 LIDAR REPLACEMENT	4,500.00	0.00	0.00	0.00	4,500.00
10-5-0000-0686 2-CAMERA SYSTEM INTERVIEW	<u>5,368.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,368.00</u>
TOTAL CAPITAL OUTLAY	26,568.00	10,631.96	25,703.62	96.75	864.38

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2023

10 -GENERAL FUND
NON-DEPARTMENTAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>TRANSFERS</u>					
10-5-0000-0751 TRANSFER TO (FROM) OTHER	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00
TOTAL NON-DEPARTMENTAL	110,899.00	10,631.96	110,034.44	99.22	864.56

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2023

10 -GENERAL FUND
CITY ADMINISTRATOR OFFICE

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL</u>					
10-5-0010-0400 SALARIES & WAGES	76,745.00	5,726.02	42,986.14	56.01	33,758.86
10-5-0010-0401 SOCIAL SECURITY TAXES	4,758.00	353.60	2,655.25	55.81	2,102.75
10-5-0010-0402 STATE UNEMPLOYMENT TAXES	126.00	9.00	9.00	7.14	117.00
10-5-0010-0403 MEDICARE TAXES	1,113.00	82.70	621.02	55.80	491.98
10-5-0010-0404 RETIREMENT (TMRS)	8,191.00	0.00	4,013.23	49.00	4,177.77
10-5-0010-0405 OVERTIME	0.00	0.00	0.00	0.00	0.00
10-5-0010-0406 WORKERS COMPENSATION	171.00	0.00	128.50	75.15	42.50
10-5-0010-0410 HEALTH INSURANCE	5,459.00	416.88	2,950.68	54.05	2,508.32
10-5-0010-0412 HRA	<u>250.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>250.00</u>
TOTAL PERSONNEL	96,813.00	6,588.20	53,363.82	55.12	43,449.18
<u>TRAVEL & TRAINING</u>					
10-5-0010-0414 TRAVEL REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
10-5-0010-0416 TRAVEL & TRAINING	1,500.00	927.75	1,044.42	69.63	455.58
10-5-0010-0418 DUES & MEMBERSHIPS	<u>2,500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,500.00</u>
TOTAL TRAVEL & TRAINING	4,000.00	927.75	1,044.42	26.11	2,955.58
<u>SUPPLIES</u>					
10-5-0010-0420 UNIFORMS	0.00	0.00	0.00	0.00	0.00
10-5-0010-0421 OFFICE SUPPLIES	500.00	8.99	8.99	1.80	491.01
10-5-0010-0423 POSTAGE	0.00	0.00	19.20	0.00	(19.20)
10-5-0010-0425 COPIERS	0.00	0.00	0.00	0.00	0.00
10-5-0010-0426 GAS & OIL	2,000.00	64.71	64.71	3.24	1,935.29
10-5-0010-0429 DEPARTMENT SUPPLIES	<u>1,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,000.00</u>
TOTAL SUPPLIES	3,500.00	73.70	92.90	2.65	3,407.10
<u>UTILITIES</u>					
10-5-0010-0430 CELL PHONES & MIFI	684.00	48.01	326.56	47.74	357.44
10-5-0010-0432 UTILITIES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL UTILITIES	684.00	48.01	326.56	47.74	357.44
<u>SMALL EQUIPMENT</u>					
10-5-0010-0433 SMALL EQUIPMENT<\$5,000	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SMALL EQUIPMENT	0.00	0.00	0.00	0.00	0.00
<u>MAINTENANCE & REPAIRS</u>					
10-5-0010-0442 BUILDING R&M	0.00	0.00	0.00	0.00	0.00
10-5-0010-0445 VEHICLE R&M	500.00	8.00	400.24	80.05	99.76
10-5-0010-0446 EQUIPMENT R&M	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL MAINTENANCE & REPAIRS	500.00	8.00	400.24	80.05	99.76

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2023

10 -GENERAL FUND
CITY ADMINISTRATOR OFFICE

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>CONTRACTED SERVICES</u>					
10-5-0010-0460 OTHER CONTRACTED SERVICE	0.00	0.00	0.00	0.00	0.00
10-5-0010-0462 LEGAL SERVICES	53,400.00	5,312.00	36,512.00	68.37	16,888.00
10-5-0010-0468 INFORMATION TECHNOLOGY	0.00	0.00	0.00	0.00	0.00
10-5-0010-0469 GEN LIAB & PROPERTY INSU	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CONTRACTED SERVICES	53,400.00	5,312.00	36,512.00	68.37	16,888.00
<u>DEPARTMENTAL</u>					
10-5-0010-0477 ADMIN DONATIONS	5,100.00	0.00	0.00	0.00	5,100.00
10-5-0010-0485 MAYOR'S PROJECTS	<u>10,000.00</u>	<u>0.00</u>	<u>174.54</u>	<u>1.75</u>	<u>9,825.46</u>
TOTAL DEPARTMENTAL	15,100.00	0.00	174.54	1.16	14,925.46
<u>SPECIAL PROJECTS</u>					
10-5-0010-0495 CITY ADMIN SPECIAL PROJE	<u>7,000.00</u>	<u>0.00</u>	<u>1,191.46</u>	<u>17.02</u>	<u>5,808.54</u>
TOTAL SPECIAL PROJECTS	7,000.00	0.00	1,191.46	17.02	5,808.54
<u>VEHICLE LEASES</u>					
10-5-0010-0560 VEHICLE LEASE PAYMENTS	10,800.00	892.03	4,698.02	43.50	6,101.98
10-5-0010-0561 VEHICLE MAKE-READY	0.00	0.00	0.00	0.00	0.00
10-5-0010-0562 VEHICLE MAINT PLAN	<u>1,000.00</u>	<u>60.49</u>	<u>328.98</u>	<u>32.90</u>	<u>671.02</u>
TOTAL VEHICLE LEASES	11,800.00	952.52	5,027.00	42.60	6,773.00
TOTAL CITY ADMINISTRATOR OFFICE	192,797.00	13,910.18	98,132.94	50.90	94,664.06

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2023

10 -GENERAL FUND

CITY SECRETARY

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL</u>					
10-5-0015-0400 SALARIES & WAGES	88,887.00	6,825.60	51,348.00	57.77	37,539.00
10-5-0015-0401 SOCIAL SECURITY TAXES	5,511.00	423.08	3,182.82	57.75	2,328.18
10-5-0015-0402 STATE UNEMPLOYMENT TAXES	252.00	9.00	9.00	3.57	243.00
10-5-0015-0403 MEDICARE TAXES	1,289.00	98.94	744.33	57.74	544.67
10-5-0015-0404 RETIREMENT (TMRS)	9,486.00	0.00	4,792.80	50.52	4,693.20
10-5-0015-0405 OVERTIME	0.00	0.00	0.00	0.00	0.00
10-5-0015-0406 WORKERS COMPENSATION	198.00	0.00	93.00	46.97	105.00
10-5-0015-0410 HEALTH INSURANCE	10,517.00	826.48	6,125.32	58.24	4,391.68
10-5-0015-0412 HRA	<u>500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>500.00</u>
TOTAL PERSONNEL	116,640.00	8,183.10	66,295.27	56.84	50,344.73
<u>TRAVEL & TRAINING</u>					
10-5-0015-0414 TRAVEL REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
10-5-0015-0416 EMPLOYEE TRAINING	2,000.00	194.86	603.86	30.19	1,396.14
10-5-0015-0417 CITY COUNCIL TRAINING	5,000.00	0.00	463.75	9.28	4,536.25
10-5-0015-0418 DUES & MEMBERSHIPS	<u>400.00</u>	<u>0.00</u>	<u>150.00</u>	<u>37.50</u>	<u>250.00</u>
TOTAL TRAVEL & TRAINING	7,400.00	194.86	1,217.61	16.45	6,182.39
<u>SUPPLIES</u>					
10-5-0015-0421 OFFICE SUPPLIES	120.00	0.00	57.98	48.32	62.02
10-5-0015-0423 POSTAGE	100.00	0.00	0.00	0.00	100.00
10-5-0015-0425 COPIERS	0.00	0.00	0.00	0.00	0.00
10-5-0015-0426 GAS & OIL	0.00	0.00	0.00	0.00	0.00
10-5-0015-0429 DEPARTMENT SUPPLIES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SUPPLIES	220.00	0.00	57.98	26.35	162.02
<u>UTILITIES</u>					
10-5-0015-0430 CELL PHONES & MIFI	1,368.00	90.75	635.40	46.45	732.60
10-5-0015-0432 UTILITIES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL UTILITIES	1,368.00	90.75	635.40	46.45	732.60
<u>SMALL EQUIPMENT</u>					
10-5-0015-0433 SMALL EQUIPMENT<\$5,000	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SMALL EQUIPMENT	0.00	0.00	0.00	0.00	0.00
<u>MAINTENANCE & REPAIRS</u>					
10-5-0015-0442 BUILDING R&M	0.00	0.00	0.00	0.00	0.00
10-5-0015-0445 VEHICLE R&M	0.00	0.00	0.00	0.00	0.00
10-5-0015-0446 EQUIPMENT R&M	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL MAINTENANCE & REPAIRS	0.00	0.00	0.00	0.00	0.00

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2023

10 -GENERAL FUND
CITY SECRETARY

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>CONTRACTED SERVICES</u>					
10-5-0015-0460 OTHER CONTRACTED SERVICE	0.00	0.00	0.00	0.00	0.00
10-5-0015-0462 LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00
10-5-0015-0468 INFORMATION TECHNOLOGY	5,000.00	0.00	4,774.05	95.48	225.95
10-5-0015-0469 GEN LIAB & PROPERTY INSU	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CONTRACTED SERVICES	5,000.00	0.00	4,774.05	95.48	225.95
<u>DEPARTMENTAL</u>					
10-5-0015-0476 BOARD MEMBER SCREENING	0.00	139.50	170.50	0.00 (	170.50)
10-5-0015-0490 ELECTION EXPENSES	12,342.00	860.66	5,769.71	46.75	6,572.29
10-5-0015-0491 LEGAL NOTICES	3,500.00	0.00	153.25	4.38	3,346.75
10-5-0015-0492 RECORDING/FILING FEES	3,000.00	0.00	60.90	2.03	2,939.10
10-5-0015-0493 COUNCIL MISCELLANEOUS	1,400.00	0.00	109.25	7.80	1,290.75
10-5-0015-0494 CODIFICATION	<u>5,000.00</u>	<u>0.00</u>	<u>4,375.00</u>	<u>87.50</u>	<u>625.00</u>
TOTAL DEPARTMENTAL	25,242.00	1,000.16	10,638.61	42.15	14,603.39
<u>SPECIAL PROJECTS</u>					
10-5-0015-0495 SPECIAL PROJECTS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SPECIAL PROJECTS	0.00	0.00	0.00	0.00	0.00
TOTAL CITY SECRETARY	155,870.00	9,468.87	83,618.92	53.65	72,251.08

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2023

10 -GENERAL FUND
PERMITS & INSPECTIONS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL</u>					
10-5-0020-0400 SALARIES & WAGES	169,932.00	9,490.94	68,652.14	40.40	101,279.86
10-5-0020-0401 SOCIAL SECURITY TAXES	10,536.00	568.46	4,108.33	38.99	6,427.67
10-5-0020-0402 STATE UNEMPLOYMENT TAXES	756.00	14.60	19.37	2.56	736.63
10-5-0020-0403 MEDICARE TAXES	2,464.00	132.95	960.85	39.00	1,503.15
10-5-0020-0404 RETIREMENT (TMRS)	18,136.00	0.00	6,376.60	35.16	11,759.40
10-5-0020-0405 OVERTIME	0.00	21.12	87.63	0.00 (	87.63)
10-5-0020-0406 WORKERS COMP	379.00	0.00	189.00	49.87	190.00
10-5-0020-0410 HEALTH INSURANCE	35,800.00	2,056.89	9,805.44	27.39	25,994.56
10-5-0020-0412 HRA	<u>1,500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,500.00</u>
TOTAL PERSONNEL	239,503.00	12,284.96	90,199.36	37.66	149,303.64
<u>TRAVEL & TRAINING</u>					
10-5-0020-0414 TRAVEL REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
10-5-0020-0416 EMPLOYEE TRAINING	4,000.00	0.00	336.88	8.42	3,663.12
10-5-0020-0418 DUES & MEMBERSHIPS	<u>600.00</u>	<u>0.00</u>	<u>250.00</u>	<u>41.67</u>	<u>350.00</u>
TOTAL TRAVEL & TRAINING	4,600.00	0.00	586.88	12.76	4,013.12
<u>SUPPLIES</u>					
10-5-0020-0421 OFFICE SUPPLIES	5,500.00	110.89	503.59	9.16	4,996.41
10-5-0020-0423 POSTAGE	1,250.00	0.00	37.85	3.03	1,212.15
10-5-0020-0426 GAS & OIL	2,080.00	0.00	260.09	12.50	1,819.91
10-5-0020-0429 DEPARTMENT SUPPLIES	<u>1,000.00</u>	<u>58.98</u>	<u>471.78</u>	<u>47.18</u>	<u>528.22</u>
TOTAL SUPPLIES	9,830.00	169.87	1,273.31	12.95	8,556.69
<u>UTILITIES</u>					
10-5-0020-0430 CELL PHONES & MIFI	<u>1,368.00</u>	<u>71.92</u>	<u>503.50</u>	<u>36.81</u>	<u>864.50</u>
TOTAL UTILITIES	1,368.00	71.92	503.50	36.81	864.50
<u>SMALL EQUIPMENT</u>					
10-5-0020-0433 SMALL EQUIPMENT<\$5,000	<u>750.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>750.00</u>
TOTAL SMALL EQUIPMENT	750.00	0.00	0.00	0.00	750.00
<u>MAINTENANCE & REPAIRS</u>					
10-5-0020-0445 VEHICLE R&M	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL MAINTENANCE & REPAIRS	0.00	0.00	0.00	0.00	0.00
<u>CONTRACTED SERVICES</u>					
10-5-0020-0460 OTHER CONTRACTED SERVICE	0.00	0.00	0.00	0.00	0.00
10-5-0020-0462 LEGAL SERVICES	2,000.00	2,403.50	2,903.50	145.18 (	903.50)
10-5-0020-0464 ENGINEERING SERVICES	0.00	0.00	0.00	0.00	0.00
10-5-0020-0465 NON-CIVIL INSPECTIONS	20,000.00	3,010.00	23,525.00	117.63 (	3,525.00)

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2023

10 -GENERAL FUND
PERMITS & INSPECTIONS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
10-5-0020-0466 CIVIL INSPECTIONS	0.00	0.00	0.00	0.00	0.00
10-5-0020-0467 HEALTH INSPECTIONS	12,000.00	0.00	0.00	0.00	12,000.00
10-5-0020-0468 INFORMATION TECHNOLOGY	16,988.00	9.99	1,453.74	8.56	15,534.26
10-5-0020-0469 LIABILITY & PROPERTY	<u>0.00</u>	<u>0.00</u>	<u>310.00</u>	<u>0.00</u>	<u>(310.00)</u>
TOTAL CONTRACTED SERVICES	50,988.00	5,423.49	28,192.24	55.29	22,795.76
<u>DEPARTMENTAL</u>					
10-5-0020-0488 MERCHANT SERVICE FEES	0.00	0.00	703.33	0.00	(703.33)
10-5-0020-0491 LEGAL NOTICES	1,000.00	0.00	0.00	0.00	1,000.00
10-5-0020-0492 RECORDING/FILING FEES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL DEPARTMENTAL	1,000.00	0.00	703.33	70.33	296.67
<u>SPECIAL PROJECTS</u>					
10-5-0020-0495 SPECIAL PROJECTS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SPECIAL PROJECTS	0.00	0.00	0.00	0.00	0.00
<u>VEHICLE LEASES</u>					
10-5-0020-0560 VEHICLE LEASE PAYMENTS	8,768.00	697.57	4,882.99	55.69	3,885.01
10-5-0020-0561 VEHICLE MAKE READY	0.00	0.00	0.00	0.00	0.00
10-5-0020-0562 VEHICLE MAINT PLAN	<u>1,000.00</u>	<u>29.67</u>	<u>232.40</u>	<u>23.24</u>	<u>767.60</u>
TOTAL VEHICLE LEASES	9,768.00	727.24	5,115.39	52.37	4,652.61
TOTAL PERMITS & INSPECTIONS	317,807.00	18,677.48	126,574.01	39.83	191,232.99

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2023

10 -GENERAL FUND
FINANCE DEPARTMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL</u>					
10-5-0025-0400 SALARIES & WAGES	76,528.00	8,490.86	29,714.36	38.83	46,813.64
10-5-0025-0401 SOCIAL SECURITY TAXES	4,745.00	528.20	1,849.78	38.98	2,895.22
10-5-0025-0402 STATE UNEMPLOYMENT TAXES	252.00	18.00	18.00	7.14	234.00
10-5-0025-0403 MEDICARE TAXES	1,110.00	123.53	432.61	38.97	677.39
10-5-0025-0404 RETIREMENT (TMRS)	8,167.00	0.00	2,281.13	27.93	5,885.87
10-5-0025-0405 OVERTIME	0.00	0.00	0.00	0.00	0.00
10-5-0025-0406 WORKERS COMPENSATION	171.00	0.00	190.00	111.11 (	19.00)
10-5-0025-0410 HEALTH INSURANCE	12,864.00	433.05	3,733.30	29.02	9,130.70
10-5-0025-0412 HRA	<u>500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>500.00</u>
TOTAL PERSONNEL	104,337.00	9,593.64	38,219.18	36.63	66,117.82
<u>TRAVEL & TRAINING</u>					
10-5-0025-0414 TRAVEL REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
10-5-0025-0416 EMPLOYEE TRAINING	1,500.00	0.00	16.67	1.11	1,483.33
10-5-0025-0418 DUES & MEMBERSHIPS	<u>1,120.00</u>	<u>0.00</u>	<u>406.35</u>	<u>36.28</u>	<u>713.65</u>
TOTAL TRAVEL & TRAINING	2,620.00	0.00	423.02	16.15	2,196.98
<u>SUPPLIES</u>					
10-5-0025-0421 OFFICE SUPPLIES	150.00	0.00	86.40	57.60	63.60
10-5-0025-0423 POSTAGE	1,500.00	9.65	217.52	14.50	1,282.48
10-5-0025-0425 COPIERS	0.00	0.00	0.00	0.00	0.00
10-5-0025-0426 GAS & OIL	0.00	0.00	0.00	0.00	0.00
10-5-0025-0429 DEPARTMENT SUPPLIES	<u>1,000.00</u>	<u>0.00</u>	<u>374.79</u>	<u>37.48</u>	<u>625.21</u>
TOTAL SUPPLIES	2,650.00	9.65	678.71	25.61	1,971.29
<u>UTILITIES</u>					
10-5-0025-0430 CELL PHONES & MIFI	0.00	0.00	0.00	0.00	0.00
10-5-0025-0432 UTILITIES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL UTILITIES	0.00	0.00	0.00	0.00	0.00
<u>SMALL EQUIPMENT</u>					
10-5-0025-0433 SMALL EQUIPMENT<\$5,000	<u>0.00</u>	<u>1,191.87</u>	<u>1,191.87</u>	<u>0.00</u> (	<u>1,191.87)</u>
TOTAL SMALL EQUIPMENT	0.00	1,191.87	1,191.87	0.00 (	1,191.87)
<u>MAINTENANCE & REPAIRS</u>					
10-5-0025-0442 BUILDING R&M	0.00	0.00	0.00	0.00	0.00
10-5-0025-0445 VEHICLE R&M	0.00	0.00	0.00	0.00	0.00
10-5-0025-0446 EQUIPMENT R&M	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL MAINTENANCE & REPAIRS	0.00	0.00	0.00	0.00	0.00

CITY OF VENUS
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10 -GENERAL FUND
FINANCE DEPARTMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>CONTRACTED SERVICES</u>					
10-5-0025-0459 AUDIT SERVICES	16,250.00	0.00	0.00	0.00	16,250.00
10-5-0025-0460 OTHER CONTRACTED SERVICE	0.00	3,500.00	15,516.00	0.00 (	15,516.00)
10-5-0025-0462 LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00
10-5-0025-0463 APPRAISAL/COLLECTION FEE	31,365.00	3,154.80	20,840.20	66.44	10,524.80
10-5-0025-0468 INFORMATION TECHNOLOGY	3,000.00	0.00	3,000.00	100.00	0.00
10-5-0025-0469 GEN LIAB & PROPERTY INSU	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CONTRACTED SERVICES	50,615.00	6,654.80	39,356.20	77.76	11,258.80
<u>DEPARTMENTAL</u>					
10-5-0025-0470 TO BE ALLOCATED	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL DEPARTMENTAL	0.00	0.00	0.00	0.00	0.00
<u>SPECIAL PROJECTS</u>					
10-5-0025-0495 SPECIAL PROJECTS	0.00	0.00	0.00	0.00	0.00
10-5-0025-0499 LATE FEES	<u>0.00</u>	<u>0.00</u>	<u>955.87</u>	<u>0.00</u> (	<u>955.87</u>)
TOTAL SPECIAL PROJECTS	0.00	0.00	955.87	0.00 (	955.87)
TOTAL FINANCE DEPARTMENT	160,222.00	17,449.96	80,824.85	50.45	79,397.15

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
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10 -GENERAL FUND
HUMAN RESOURCES

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL</u>					
10-5-0030-0400 SALARIES & WAGES	81,341.00	6,064.00	51,697.79	63.56	29,643.21
10-5-0030-0401 SOCIAL SECURITY TAXES	5,043.00	377.54	3,213.06	63.71	1,829.94
10-5-0030-0402 STATE UNEMPLOYMENT TAXES	252.00	9.00	9.00	3.57	243.00
10-5-0030-0403 MEDICARE TAXES	1,179.00	88.30	751.44	63.74	427.56
10-5-0030-0404 RETIREMENT (TMRS)	8,681.00	0.00	4,918.16	56.65	3,762.84
10-5-0030-0405 OVERTIME	0.00	0.00	0.00	0.00	0.00
10-5-0030-0406 WORKERS COMPENSATION	181.00	0.00	58.50	32.32	122.50
10-5-0030-0410 HEALTH INSURANCE	10,470.00	826.48	1,380.76	13.19	9,089.24
10-5-0030-0412 HRA	<u>500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>500.00</u>
TOTAL PERSONNEL	107,647.00	7,365.32	62,028.71	57.62	45,618.29
<u>TRAVEL & TRAINING</u>					
10-5-0030-0414 TRAVEL REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
10-5-0030-0416 EMPLOYEE TRAINING	3,240.00	149.00	228.95	7.07	3,011.05
10-5-0030-0418 DUES & MEMBERSHIPS	<u>850.00</u>	<u>0.00</u>	<u>229.00</u>	<u>26.94</u>	<u>621.00</u>
TOTAL TRAVEL & TRAINING	4,090.00	149.00	457.95	11.20	3,632.05
<u>SUPPLIES</u>					
10-5-0030-0421 OFFICE SUPPLIES	1,000.00	390.54	448.54	44.85	551.46
10-5-0030-0423 POSTAGE	250.00	0.00	0.00	0.00	250.00
10-5-0030-0425 COPIERS	3,800.00	0.00	625.71	16.47	3,174.29
10-5-0030-0426 GAS & OIL	0.00	0.00	0.00	0.00	0.00
10-5-0030-0429 DEPARTMENT SUPPLIES	<u>200.00</u>	<u>0.00</u>	<u>81.37</u>	<u>40.69</u>	<u>118.63</u>
TOTAL SUPPLIES	5,250.00	390.54	1,155.62	22.01	4,094.38
<u>UTILITIES</u>					
10-5-0030-0430 CELL PHONES & MIFI	540.00	50.68	354.85	65.71	185.15
10-5-0030-0432 UTILITIES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL UTILITIES	540.00	50.68	354.85	65.71	185.15
<u>SMALL EQUIPMENT</u>					
10-5-0030-0433 SMALL EQUIPMENT<\$5,000	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SMALL EQUIPMENT	0.00	0.00	0.00	0.00	0.00
<u>MAINTENANCE & REPAIRS</u>					
10-5-0030-0442 BUILDING R&M	0.00	0.00	0.00	0.00	0.00
10-5-0030-0445 VEHICLE R&M	0.00	0.00	0.00	0.00	0.00
10-5-0030-0446 EQUIPMENT R&M	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL MAINTENANCE & REPAIRS	0.00	0.00	0.00	0.00	0.00

CITY OF VENUS
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10 -GENERAL FUND
HUMAN RESOURCES

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>CONTRACTED SERVICES</u>					
10-5-0030-0460 OTHER CONTRACTED SERVICE	0.00	0.00	0.00	0.00	0.00
10-5-0030-0462 LEGAL SERVICES	1,000.00	0.00	0.00	0.00	1,000.00
10-5-0030-0468 INFORMATION TECHNOLOGY	0.00	46.00	728.50	0.00 (	728.50)
10-5-0030-0469 GEN LIAB & PROPERTY INSU	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CONTRACTED SERVICES	1,000.00	46.00	728.50	72.85	271.50
<u>DEPARTMENTAL</u>					
10-5-0030-0475 EMPLOYEE RELATIONS	13,240.00	1,142.14	8,860.86	66.92	4,379.14
10-5-0030-0476 NEW HIRE SCREENING	<u>2,860.00</u>	<u>75.00</u>	<u>1,855.50</u>	<u>64.88</u>	<u>1,004.50</u>
TOTAL DEPARTMENTAL	16,100.00	1,217.14	10,716.36	66.56	5,383.64
<u>SPECIAL PROJECTS</u>					
10-5-0030-0495 SPECIAL PROJECTS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SPECIAL PROJECTS	0.00	0.00	0.00	0.00	0.00
TOTAL HUMAN RESOURCES	134,627.00	9,218.68	75,441.99	56.04	59,185.01

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2023

10 -GENERAL FUND
ECONOMIC DEVELOPMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL</u>					
10-5-0035-0400 SALARIES & WAGES	0.00	0.00	10,849.39	0.00 (	10,849.39)
10-5-0035-0401 SOCIAL SECURITY TAXES	0.00	0.00	672.66	0.00 (	672.66)
10-5-0035-0402 STATE UNEMPLOYMENT TAXES	0.00	4.00	4.00	0.00 (	4.00)
10-5-0035-0403 MEDICARE TAXES	0.00	0.00	280.08	0.00 (	280.08)
10-5-0035-0404 RETIREMENT (TMRS)	0.00	0.00	1,040.66	0.00 (	1,040.66)
10-5-0035-0405 OVERTIME	0.00	0.00	0.00	0.00	0.00
10-5-0035-0406 WORKERS COMPENSATION	0.00	0.00	0.00	0.00	0.00
10-5-0035-0410 HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00
10-5-0035-0412 HRA	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL PERSONNEL	0.00	4.00	12,846.79	0.00 (	12,846.79)
<u>TRAVEL & TRAINING</u>					
10-5-0035-0414 TRAVEL REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
10-5-0035-0416 EMPLOYEE TRAINING	0.00	0.00	0.00	0.00	0.00
10-5-0035-0418 DUES & MEMBERSHIPS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TRAVEL & TRAINING	0.00	0.00	0.00	0.00	0.00
<u>SUPPLIES</u>					
10-5-0035-0421 OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00
10-5-0035-0423 POSTAGE	0.00	0.00	0.00	0.00	0.00
10-5-0035-0425 COPIERS	0.00	0.00	0.00	0.00	0.00
10-5-0035-0426 GAS & OIL	0.00	0.00	0.00	0.00	0.00
10-5-0035-0429 DEPARTMENT SUPPLIES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SUPPLIES	0.00	0.00	0.00	0.00	0.00
<u>UTILITIES</u>					
10-5-0035-0430 CELL PHONES & MIFI	0.00	0.00	0.00	0.00	0.00
10-5-0035-0432 UTILITIES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL UTILITIES	0.00	0.00	0.00	0.00	0.00
<u>SMALL EQUIPMENT</u>					
10-5-0035-0433 SMALL EQUIPMENT (<\$5,000)	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SMALL EQUIPMENT	0.00	0.00	0.00	0.00	0.00
<u>MAINTENANCE & REPAIRS</u>					
10-5-0035-0442 BUILDING R&M	0.00	0.00	0.00	0.00	0.00
10-5-0035-0445 VEHICLE R&M	0.00	0.00	0.00	0.00	0.00
10-5-0035-0446 EQUIPMENT R&M	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL MAINTENANCE & REPAIRS	0.00	0.00	0.00	0.00	0.00

CITY OF VENUS
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10 -GENERAL FUND
ECONOMIC DEVELOPMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>CONTRACTED SERVICES</u>					
10-5-0035-0460 OTHER CONTRACTED SERVICE	0.00	0.00	0.00	0.00	0.00
10-5-0035-0462 LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00
10-5-0035-0468 INFORMATION TECHNOLOGY	0.00	0.00	0.00	0.00	0.00
10-5-0035-0469 GEN LIAB & PROPERTY INSU	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00
<u>SPECIAL PROJECTS</u>					
10-5-0035-0495 SPECIAL PROJECTS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SPECIAL PROJECTS	0.00	0.00	0.00	0.00	0.00
TOTAL ECONOMIC DEVELOPMENT	0.00	4.00	12,846.79	0.00 (	12,846.79)

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2023

10 -GENERAL FUND
PLANNING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL</u>					
10-5-0045-0400 SALARIES & WAGES	80,546.00	6,523.90	47,291.46	58.71	33,254.54
10-5-0045-0401 SOCIAL SECURITY TAXES	4,994.00	358.73	2,613.10	52.32	2,380.90
10-5-0045-0402 STATE UNEMPLOYMENT TAXES	252.00	9.00	9.00	3.57	243.00
10-5-0045-0403 MEDICARE TAXES	1,168.00	83.91	611.20	52.33	556.80
10-5-0045-0404 RETIREMENT (TMRS)	8,596.00	0.00	4,398.97	51.17	4,197.03
10-5-0045-0405 OVERTIME	0.00	0.00	0.00	0.00	0.00
10-5-0045-0406 WORKERS COMPENSATION	180.00	0.00	0.00	0.00	180.00
10-5-0045-0410 HEALTH INSURANCE	19,889.00	1,598.48	11,503.40	57.84	8,385.60
10-5-0045-0412 HRA	<u>500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>500.00</u>
TOTAL PERSONNEL	116,125.00	8,574.02	66,427.13	57.20	49,697.87
<u>TRAVEL & TRAINING</u>					
10-5-0045-0414 TRAVEL REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
10-5-0045-0416 EMPLOYEE TRAINING	6,000.00	0.00	299.00	4.98	5,701.00
10-5-0045-0418 DUES & MEMBERSHIPS	<u>750.00</u>	<u>0.00</u>	<u>255.00</u>	<u>34.00</u>	<u>495.00</u>
TOTAL TRAVEL & TRAINING	6,750.00	0.00	554.00	8.21	6,196.00
<u>SUPPLIES</u>					
10-5-0045-0421 OFFICE SUPPLIES	1,000.00	0.00	304.66	30.47	695.34
10-5-0045-0423 POSTAGE	1,250.00	0.00	8.00	0.64	1,242.00
10-5-0045-0425 COPIERS	0.00	0.00	0.00	0.00	0.00
10-5-0045-0426 GAS & OIL	0.00	0.00	0.00	0.00	0.00
10-5-0045-0429 DEPARTMENT SUPPLIES	<u>500.00</u>	<u>278.57</u>	<u>278.57</u>	<u>55.71</u>	<u>221.43</u>
TOTAL SUPPLIES	2,750.00	278.57	591.23	21.50	2,158.77
<u>UTILITIES</u>					
10-5-0045-0430 CELL PHONES & MIFI	720.00	40.67	284.75	39.55	435.25
10-5-0045-0432 UTILITIES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL UTILITIES	720.00	40.67	284.75	39.55	435.25
<u>SMALL EQUIPMENT</u>					
10-5-0045-0433 SMALL EQUIPMENT (<\$5,000)	<u>1,770.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,770.00</u>
TOTAL SMALL EQUIPMENT	1,770.00	0.00	0.00	0.00	1,770.00
<u>MAINTENANCE & REPAIRS</u>					
10-5-0045-0442 BUILDING R&M	0.00	0.00	43.34	0.00 (	43.34)
10-5-0045-0445 VEHICLE R&M	0.00	0.00	0.00	0.00	0.00
10-5-0045-0446 EQUIPMENT R&M	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL MAINTENANCE & REPAIRS	0.00	0.00	43.34	0.00 (	43.34)

CITY OF VENUS
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10 -GENERAL FUND
PLANNING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>CONTRACTED SERVICES</u>					
10-5-0045-0460 OTHER CONTRACTED SERVICE	0.00	0.00	0.00	0.00	0.00
10-5-0045-0462 LEGAL SERVICES	6,000.00	0.00	5,802.00	96.70	198.00
10-5-0045-0464 ENGINEERING SERVICES	25,000.00	0.00	1,019.36	4.08	23,980.64
10-5-0045-0468 INFORMATION TECHNOLOGY	1,400.00	0.00	0.00	0.00	1,400.00
10-5-0045-0469 GEN LIAB & PROPERTY INSU	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CONTRACTED SERVICES	32,400.00	0.00	6,821.36	21.05	25,578.64
<u>DEPARTMENTAL</u>					
10-5-0045-0491 LEGAL NOTICES	6,000.00	0.00	527.50	8.79	5,472.50
10-5-0045-0492 RECORDING/FILING FEES	<u>0.00</u>	<u>0.00</u>	<u>328.65</u>	<u>0.00</u>	<u>(328.65)</u>
TOTAL DEPARTMENTAL	6,000.00	0.00	856.15	14.27	5,143.85
<u>SPECIAL PROJECTS</u>					
10-5-0045-0495 SPECIAL PROJECTS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SPECIAL PROJECTS	0.00	0.00	0.00	0.00	0.00
TOTAL PLANNING	166,515.00	8,893.26	75,577.96	45.39	90,937.04

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2023

10 -GENERAL FUND
POLICE DEPARTMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL</u>					
10-5-0050-0400 SALARIES & WAGES	1,209,666.00	89,864.48	644,131.97	53.25	565,534.03
10-5-0050-0401 SOCIAL SECURITY TAXES	76,064.00	5,518.80	39,340.40	51.72	36,723.60
10-5-0050-0402 STATE UNEMPLOYMENT TAXES	4,536.00	153.00	160.97	3.55	4,375.03
10-5-0050-0403 MEDICARE TAXES	17,789.00	1,290.69	9,200.41	51.72	8,588.59
10-5-0050-0404 RETIREMENT (TMRS)	130,934.00	0.00	60,134.16	45.93	70,799.84
10-5-0050-0405 OVERTIME	24,408.00	1,899.63	7,187.28	29.45	17,220.72
10-5-0050-0406 WORKERS COMPENSATION	23,118.00	0.00	13,232.50	57.24	9,885.50
10-5-0050-0410 HEALTH INSURANCE	213,849.00	16,605.09	111,227.71	52.01	102,621.29
10-5-0050-0412 HRA	<u>9,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>9,000.00</u>
TOTAL PERSONNEL	1,709,364.00	115,331.69	884,615.40	51.75	824,748.60
<u>TRAVEL & TRAINING</u>					
10-5-0050-0414 TRAVEL REIMBURSEMENT	0.00	0.00	64.50	0.00 (	64.50)
10-5-0050-0415 POLICE TRAINING	8,500.00	1,669.50	5,705.95	67.13	2,794.05
10-5-0050-0416 POLICE LEOSE TRAINING	1,300.00	865.00	865.00	66.54	435.00
10-5-0050-0418 DUES & MEMBERSHIPS	<u>775.00</u>	<u>0.00</u>	<u>567.00</u>	<u>73.16</u>	<u>208.00</u>
TOTAL TRAVEL & TRAINING	10,575.00	2,534.50	7,202.45	68.11	3,372.55
<u>SUPPLIES</u>					
10-5-0050-0420 UNIFORMS	19,500.00	106.65	15,982.71	81.96	3,517.29
10-5-0050-0421 OFFICE SUPPLIES	3,700.00	286.37	2,657.06	71.81	1,042.94
10-5-0050-0423 POSTAGE	300.00	0.00	0.00	0.00	300.00
10-5-0050-0425 COPIERS	1,600.00	0.00	599.20	37.45	1,000.80
10-5-0050-0426 GAS & OIL	44,000.00	3,758.41	20,032.67	45.53	23,967.33
10-5-0050-0429 DEPARTMENT SUPPLIES	<u>33,300.00</u>	<u>1,366.35</u>	<u>24,140.04</u>	<u>72.49</u>	<u>9,159.96</u>
TOTAL SUPPLIES	102,400.00	5,517.78	63,411.68	61.93	38,988.32
<u>UTILITIES</u>					
10-5-0050-0430 CELL PHONES/MIFI	10,000.00	718.46	4,677.03	46.77	5,322.97
10-5-0050-0431 TELEPHONES	1,100.00	87.74	597.13	54.28	502.87
10-5-0050-0432 UTILITIES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL UTILITIES	11,100.00	806.20	5,274.16	47.51	5,825.84
<u>SMALL EQUIPMENT</u>					
10-5-0050-0433 SMALL EQUIPMENT<\$5,000	<u>0.00</u>	<u>0.00</u>	<u>354.00</u>	<u>0.00</u> (	<u>354.00</u>)
TOTAL SMALL EQUIPMENT	0.00	0.00	354.00	0.00 (	354.00)
<u>MAINTENANCE & REPAIRS</u>					
10-5-0050-0442 BUILDING R&M	1,500.00	0.00	371.98	24.80	1,128.02
10-5-0050-0445 VEHICLE R&M	15,000.00	20,213.18	26,178.33	174.52 (	11,178.33)
10-5-0050-0446 EQUIPMENT R&M	<u>500.00</u>	<u>211.88</u>	<u>549.83</u>	<u>109.97</u> (	<u>49.83</u>)
TOTAL MAINTENANCE & REPAIRS	17,000.00	20,425.06	27,100.14	159.41 (	10,100.14)

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2023

10 -GENERAL FUND
POLICE DEPARTMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>CONTRACTED SERVICES</u>					
10-5-0050-0460 CONTRACTED SERVICES	21,000.00	110.21	13,790.03	65.67	7,209.97
10-5-0050-0465 DISPATCH SERVICES	93,358.00	0.00	93,358.37	100.00 (	0.37)
10-5-0050-0468 INFORMATION TECHNOLOGY	30,643.00	0.00	20,461.27	66.77	10,181.73
10-5-0050-0469 LIABILITY & PROPERTY	<u>13,441.00</u>	<u>0.00</u>	<u>8,994.49</u>	<u>66.92</u>	<u>4,446.51</u>
TOTAL CONTRACTED SERVICES	158,442.00	110.21	136,604.16	86.22	21,837.84
<u>DEPARTMENTAL</u>					
10-5-0050-0472 POLICE EXPLORERS	0.00	0.00	0.00	0.00	0.00
10-5-0050-0475 SPECIAL PROJECTS	0.00	1,348.14	1,348.14	0.00 (	1,348.14)
10-5-0050-0486 POLICE MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
10-5-0050-0489 POLICE DSF TRANSFER IN/O	0.00	0.00	0.00	0.00	0.00
10-5-0050-0490 POLICE JAIL FEES	0.00	0.00	0.00	0.00	0.00
10-5-0050-0491 TRANSFER IN/OUT	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL DEPARTMENTAL	0.00	1,348.14	1,348.14	0.00 (	1,348.14)
<u>SPECIAL PROJECTS</u>					
10-5-0050-0495 NATIONAL NIGHT OUT EVENT	0.00	0.00	0.00	0.00	0.00
10-5-0050-0499 POLICE GRANT EXPENDITURE	<u>0.00</u>	<u>13,701.15</u>	<u>13,701.15</u>	<u>0.00</u> (	<u>13,701.15)</u>
TOTAL SPECIAL PROJECTS	0.00	13,701.15	13,701.15	0.00 (	13,701.15)
<u>DEBT PAYMENTS</u>					
10-5-0050-0505 CAPITAL LEASE-PRINCIPAL	0.00	0.00	0.00	0.00	0.00
10-5-0050-0506 CAPITAL LEASE-INTEREST	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL DEBT PAYMENTS	0.00	0.00	0.00	0.00	0.00
<u>VEHICLE LEASES</u>					
10-5-0050-0560 VEHICLE LEASE PAYMENTS	19,540.00	3,583.60 (	2,476.40)	12.67-	22,016.40
10-5-0050-0561 VEHICLE MAKE READY	0.00	0.00	0.00	0.00	0.00
10-5-0050-0562 VEHICLE MAINT PLAN	<u>2,000.00</u>	<u>72.00</u>	<u>492.00</u>	<u>24.60</u>	<u>1,508.00</u>
TOTAL VEHICLE LEASES	21,540.00	3,655.60 (	1,984.40)	9.21-	23,524.40
<u>CAPITAL OUTLAY</u>					
10-5-0050-0667 CAP OUT - POLICE VEHICLE	0.00	0.00	0.00	0.00	0.00
10-5-0050-0669 CAP OUT - IT SWITCHES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
TOTAL POLICE DEPARTMENT	2,030,421.00	163,430.33	1,137,626.88	56.03	892,794.12

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2023

10 -GENERAL FUND
CODE ENFORCE/ANIMAL CONTR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL</u>					
10-5-0055-0400 SALARIES & WAGES	46,196.00	3,683.00	25,896.72	56.06	20,299.28
10-5-0055-0401 SOCIAL SECURITY TAXES	2,864.00	216.42	1,463.84	51.11	1,400.16
10-5-0055-0402 STATE UNEMPLOYMENT TAXES	252.00	0.00	0.00	0.00	252.00
10-5-0055-0403 MEDICARE TAXES	670.00	50.61	342.31	51.09	327.69
10-5-0055-0404 RETIREMENT (TMRS)	4,930.00	0.00	2,380.02	48.28	2,549.98
10-5-0055-0405 OVERTIME	0.00	0.00	0.00	0.00	0.00
10-5-0055-0406 WORKERS COMPENSATION	1,116.00	0.00	817.50	73.25	298.50
10-5-0055-0410 HEALTH INSURANCE	15,100.00	58.92	7,626.60	50.51	7,473.40
10-5-0055-0412 HRA	<u>500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>500.00</u>
TOTAL PERSONNEL	71,628.00	4,008.95	38,526.99	53.79	33,101.01
<u>TRAVEL & TRAINING</u>					
10-5-0055-0414 TRAVEL REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
10-5-0055-0416 EMPLOYEE TRAINING	500.00	0.00	225.00	45.00	275.00
10-5-0055-0418 DUES & MEMBERSHIPS	<u>360.00</u>	<u>0.00</u>	<u>250.00</u>	<u>69.44</u>	<u>110.00</u>
TOTAL TRAVEL & TRAINING	860.00	0.00	475.00	55.23	385.00
<u>SUPPLIES</u>					
10-5-0055-0420 UNIFORMS	400.00	0.00	186.37	46.59	213.63
10-5-0055-0421 OFFICE SUPPLIES	200.00	0.00	8.18	4.09	191.82
10-5-0055-0423 POSTAGE	1,000.00	0.00	365.12	36.51	634.88
10-5-0055-0425 COPIERS	0.00	0.00	0.00	0.00	0.00
10-5-0055-0426 GAS & OIL	1,000.00	129.67	879.31	87.93	120.69
10-5-0055-0429 DEPARTMENT SUPPLIES	<u>650.00</u>	<u>0.00</u>	<u>43.58</u>	<u>6.70</u>	<u>606.42</u>
TOTAL SUPPLIES	3,250.00	129.67	1,482.56	45.62	1,767.44
<u>UTILITIES</u>					
10-5-0055-0430 CELL PHONES & MIFI	<u>1,020.00</u>	<u>49.81</u>	<u>348.73</u>	<u>34.19</u>	<u>671.27</u>
TOTAL UTILITIES	1,020.00	49.81	348.73	34.19	671.27
<u>SMALL EQUIPMENT</u>					
10-5-0055-0433 SMALL EQUIPMENT<\$5,000	0.00	0.00	0.00	0.00	0.00
10-5-0055-0438 LEGAL NOTICES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SMALL EQUIPMENT	0.00	0.00	0.00	0.00	0.00
<u>MAINTENANCE & REPAIRS</u>					
10-5-0055-0445 VEHICLE R&M	2,040.00	15.00	377.17	18.49	1,662.83
10-5-0055-0446 EQUIPMENT R&M	<u>500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>500.00</u>
TOTAL MAINTENANCE & REPAIRS	2,540.00	15.00	377.17	14.85	2,162.83

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2023

10 -GENERAL FUND
CODE ENFORCE/ANIMAL CONTR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>CONTRACTED SERVICES</u>					
10-5-0055-0460 CONTRACTED SERVICES	4,000.00 (	140.00)	1,120.00	28.00	2,880.00
10-5-0055-0468 INFORMATION TECHNOLOGY	3,600.00	0.00	35.13	0.98	3,564.87
10-5-0055-0469 LIABILITY & PROPERTY	<u>300.00</u>	<u>0.00</u>	<u>234.50</u>	<u>78.17</u>	<u>65.50</u>
TOTAL CONTRACTED SERVICES	7,900.00 (	140.00)	1,389.63	17.59	6,510.37
<u>DEPARTMENTAL</u>					
10-5-0055-0491 LEGAL NOTICES	<u>1,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,000.00</u>
TOTAL DEPARTMENTAL	1,000.00	0.00	0.00	0.00	1,000.00
<u>SPECIAL PROJECTS</u>					
10-5-0055-0495 SPECIAL PROJECTS	<u>12,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>12,000.00</u>
TOTAL SPECIAL PROJECTS	12,000.00	0.00	0.00	0.00	12,000.00
<u>VEHICLE LEASES</u>					
10-5-0055-0560 VEHICLE LEASE PAYMENTS	0.00	0.00	0.00	0.00	0.00
10-5-0055-0561 VEHICLE MAKE READY	0.00	0.00	0.00	0.00	0.00
10-5-0055-0562 VEHICLE MAINT PLAN	<u>0.00</u>	<u>6.00</u>	<u>42.00</u>	<u>0.00</u> (	<u>42.00)</u>
TOTAL VEHICLE LEASES	0.00	6.00	42.00	0.00 (	42.00)
<u>CAPITAL OUTLAY</u>					
10-5-0055-0668 CAP OUT-ANIMAL CONTROL T	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
TOTAL CODE ENFORCE/ANIMAL CONTR	100,198.00	4,069.43	42,642.08	42.56	57,555.92

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2023

10 -GENERAL FUND
MUNICIPAL COURT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL</u>					
10-5-0060-0400 COURT SALARIES	50,272.00	3,446.40	29,942.45	59.56	20,329.55
10-5-0060-0401 COURT SOCIAL SECURITY	3,117.00	214.98	1,914.40	61.42	1,202.60
10-5-0060-0402 COURT UNEMPLOYMENT TAXES	252.00	9.00	11.21	4.45	240.79
10-5-0060-0403 COURT MEDICARE	729.00	50.28	447.73	61.42	281.27
10-5-0060-0404 COURT TMRS	5,365.00	0.00	2,928.83	54.59	2,436.17
10-5-0060-0405 COURT OVERTIME	0.00	0.00	780.10	0.00 (	780.10)
10-5-0060-0406 COURT WORKERS COMPENSATI	112.00	0.00	117.50	104.91 (	5.50)
10-5-0060-0410 COURT INSURANCE	10,278.00	826.48	4,280.47	41.65	5,997.53
10-5-0060-0412 COURT HRA	<u>500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>500.00</u>
TOTAL PERSONNEL	70,625.00	4,547.14	40,422.69	57.24	30,202.31
<u>TRAVEL & TRAINING</u>					
10-5-0060-0413 COURT MEDICAL EXPENSE RE	0.00	0.00	0.00	0.00	0.00
10-5-0060-0414 TRAVEL REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
10-5-0060-0416 COURT TRAINING	750.00	0.00	0.00	0.00	750.00
10-5-0060-0418 COURT DUES & MEMBERSHIPS	<u>75.00</u>	<u>0.00</u>	<u>110.00</u>	<u>146.67</u> (	<u>35.00)</u>
TOTAL TRAVEL & TRAINING	825.00	0.00	110.00	13.33	715.00
<u>SUPPLIES</u>					
10-5-0060-0421 COURT OFFICE SUPPLIES	500.00	25.48	75.95	15.19	424.05
10-5-0060-0423 COURT POSTAGE	<u>1,000.00</u>	<u>0.00</u>	<u>11.96</u>	<u>1.20</u>	<u>988.04</u>
TOTAL SUPPLIES	1,500.00	25.48	87.91	5.86	1,412.09
<u>UTILITIES</u>					
10-5-0060-0430 CELL PHONES & MIFI	<u>0.00</u>	<u>31.25</u>	<u>218.75</u>	<u>0.00</u> (	<u>218.75)</u>
TOTAL UTILITIES	0.00	31.25	218.75	0.00 (	218.75)
<u>SMALL EQUIPMENT</u>					
10-5-0060-0433 SMALL EQUIPMENT<\$5,000	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SMALL EQUIPMENT	0.00	0.00	0.00	0.00	0.00
<u>CONTRACTED SERVICES</u>					
10-5-0060-0461 OTHER CONTRACTED SERVICE	13,800.00	800.00	4,800.00	34.78	9,000.00
10-5-0060-0468 INFORMATION TECHNOLOGY	<u>10,642.00</u>	<u>0.00</u>	<u>6,600.91</u>	<u>62.03</u>	<u>4,041.09</u>
TOTAL CONTRACTED SERVICES	24,442.00	800.00	11,400.91	46.64	13,041.09
<u>DEPARTMENTAL</u>					
10-5-0060-0480 COURT CASH RESERVE	0.00	0.00	0.00	0.00	0.00
10-5-0060-0481 COURT STATE FEES	0.00	0.00	0.00	0.00	0.00
10-5-0060-0486 COURT MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
10-5-0060-0488 MERCHANT SERVICE FEES	<u>0.00</u>	<u>0.00</u>	<u>765.22</u>	<u>0.00</u> (	<u>765.22)</u>
TOTAL DEPARTMENTAL	0.00	0.00	765.22	0.00	

CITY OF VENUS
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AS OF: APRIL 30TH, 2023

10 -GENERAL FUND
MUNICIPAL COURT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>SPECIAL PROJECTS</u>					
10-5-0060-0499 COURT JURY DUTY	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SPECIAL PROJECTS	0.00	0.00	0.00	0.00	0.00
<u>VEHICLE LEASES</u>					
10-5-0060-0560 VEHICLE LEASES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL VEHICLE LEASES	0.00	0.00	0.00	0.00	0.00
TOTAL MUNICIPAL COURT	97,392.00	5,403.87	53,005.48	54.42	44,386.52

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2023

10 -GENERAL FUND
FIRE DEPARTMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL</u>					
10-5-0070-0400 SALARIES & WAGES	471,364.00	32,444.54	217,517.52	46.15	253,846.48
10-5-0070-0401 SOCIAL SECURITY TAXES	29,225.00	2,226.21	14,309.88	48.96	14,915.12
10-5-0070-0402 STATE UNEMPLOYMENT TAXES	1,764.00	81.16	123.65	7.01	1,640.35
10-5-0070-0403 MEDICARE TAXES	6,835.00	520.60	3,346.52	48.96	3,488.48
10-5-0070-0404 RETIREMENT (TMRS)	35,972.00	0.00	14,249.59	39.61	21,722.41
10-5-0070-0405 OVERTIME	0.00	3,627.02	13,810.71	0.00 (	13,810.71)
10-5-0070-0406 WORKERS COMPENSATION	12,871.00	0.00	5,019.00	38.99	7,852.00
10-5-0070-0410 HEALTH INSURANCE	51,852.00	3,617.97	15,172.98	29.26	36,679.02
10-5-0070-0412 HRA	<u>2,500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,500.00</u>
TOTAL PERSONNEL	612,383.00	42,517.50	283,549.85	46.30	328,833.15
<u>TRAVEL & TRAINING</u>					
10-5-0070-0414 TRAVEL REIMBURSEMENT	0.00	173.50	183.50	0.00 (	183.50)
10-5-0070-0416 EMPLOYEE TRAINING	17,473.00	875.00	5,901.78	33.78	11,571.22
10-5-0070-0418 DUES & MEMBERSHIPS	<u>4,525.00</u>	<u>0.00</u>	<u>871.51</u>	<u>19.26</u>	<u>3,653.49</u>
TOTAL TRAVEL & TRAINING	21,998.00	1,048.50	6,956.79	31.62	15,041.21
<u>SUPPLIES</u>					
10-5-0070-0420 UNIFORMS	14,300.00	0.00	6,887.44	48.16	7,412.56
10-5-0070-0421 OFFICE SUPPLIES	1,000.00	0.00	244.91	24.49	755.09
10-5-0070-0423 POSTAGE	50.00	0.00	55.86	111.72 (	5.86)
10-5-0070-0425 COPIERS	0.00	0.00	0.00	0.00	0.00
10-5-0070-0426 GAS & OIL	14,000.00	880.95	6,912.83	49.38	7,087.17
10-5-0070-0429 DEPARTMENT SUPPLIES	<u>4,000.00</u>	<u>135.05</u>	<u>1,925.89</u>	<u>48.15</u>	<u>2,074.11</u>
TOTAL SUPPLIES	33,350.00	1,016.00	16,026.93	48.06	17,323.07
<u>UTILITIES</u>					
10-5-0070-0430 CELL PHONES & MIFI	1,500.00	259.42	1,816.00	121.07 (	316.00)
10-5-0070-0432 UTILITIES	<u>5,200.00</u>	<u>426.84</u>	<u>3,064.25</u>	<u>58.93</u>	<u>2,135.75</u>
TOTAL UTILITIES	6,700.00	686.26	4,880.25	72.84	1,819.75
<u>SMALL EQUIPMENT</u>					
10-5-0070-0433 SMALL EQUIPMENT<\$5,000	<u>6,000.00</u>	<u>0.00</u>	<u>4,763.12</u>	<u>79.39</u>	<u>1,236.88</u>
TOTAL SMALL EQUIPMENT	6,000.00	0.00	4,763.12	79.39	1,236.88
<u>MAINTENANCE & REPAIRS</u>					
10-5-0070-0442 BUILDING MAINTENANCE	2,000.00	6,246.96	14,770.04	738.50 (	12,770.04)
10-5-0070-0445 VEHICLE R&M	30,900.00	0.00	11,123.67	36.00	19,776.33
10-5-0070-0446 EQUIPMENT R&M	<u>10,000.00</u>	<u>0.00</u>	<u>3,798.80</u>	<u>37.99</u>	<u>6,201.20</u>
TOTAL MAINTENANCE & REPAIRS	42,900.00	6,246.96	29,692.51	69.21	13,207.49

CITY OF VENUS
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10 -GENERAL FUND
FIRE DEPARTMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>CONTRACTED SERVICES</u>					
10-5-0070-0460 OTHER CONTRACTED SERVICE	4,144.00	0.00	2,903.60	70.07	1,240.40
10-5-0070-0468 INFORMATION TECHNOLOGY	3,050.00	186.08	987.63	32.38	2,062.37
10-5-0070-0469 LIABILITY & PROPERTY	<u>10,000.00</u>	<u>0.00</u>	<u>3,780.00</u>	<u>37.80</u>	<u>6,220.00</u>
TOTAL CONTRACTED SERVICES	17,194.00	186.08	7,671.23	44.62	9,522.77
<u>DEPARTMENTAL</u>					
10-5-0070-0475 COMMUNITY OUTREACH	2,500.00	2,009.70	2,399.61	95.98	100.39
10-5-0070-0478 FIRE MARSHALL	8,800.00	18.76	2,030.44	23.07	6,769.56
10-5-0070-0486 MISCELLANEOUS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL DEPARTMENTAL	11,300.00	2,028.46	4,430.05	39.20	6,869.95
<u>SPECIAL PROJECTS</u>					
10-5-0070-0495 SPECIAL PROJECTS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SPECIAL PROJECTS	0.00	0.00	0.00	0.00	0.00
<u>DEBT PAYMENTS</u>					
10-5-0070-0505 LEASE PAYMENTS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL DEBT PAYMENTS	0.00	0.00	0.00	0.00	0.00
<u>VEHICLE LEASES</u>					
10-5-0070-0560 VEHICLE LEASE PAYMENTS	39,503.00	975.73	6,830.11	17.29	32,672.89
10-5-0070-0561 VEHICLE MAKE READY	48,000.00	0.00	0.00	0.00	48,000.00
10-5-0070-0562 VEHICLE MAINT PLAN	<u>1,165.00</u>	<u>49.77</u>	<u>348.39</u>	<u>29.90</u>	<u>816.61</u>
TOTAL VEHICLE LEASES	88,668.00	1,025.50	7,178.50	8.10	81,489.50
<u>CAPITAL OUTLAY</u>					
10-5-0070-0660 SCBA PACKS	0.00	0.00	0.00	0.00	0.00
10-5-0070-0661 LIFEPAK DEFIB/MONITOR	0.00	0.00	0.00	0.00	0.00
10-5-0070-0665 EXTRACTOR WASHER & DRYER	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
TOTAL FIRE DEPARTMENT	840,493.00	54,755.26	365,149.23	43.44	475,343.77

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2023

10 -GENERAL FUND
STREETS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL</u>					
10-5-0080-0400 SALARIES & WAGES	122,410.00	8,084.37	46,916.17	38.33	75,493.83
10-5-0080-0401 SOCIAL SECURITY	7,841.00	666.66	3,291.55	41.98	4,549.45
10-5-0080-0402 STATE UNEMPLOYMENT TAX	630.00	18.00	18.00	2.86	612.00
10-5-0080-0403 MEDICARE TAXES	1,834.00	155.92	769.81	41.97	1,064.19
10-5-0080-0404 RETIREMENT (TMRS)	13,497.00	0.00	4,580.71	33.94	8,916.29
10-5-0080-0405 OVERTIME	4,057.00	2,692.84	7,710.08	190.04 (	3,653.08)
10-5-0080-0406 WORKERS COMPENSATION	3,096.00	0.00	2,571.50	83.06	524.50
10-5-0080-0410 HEALTH INSURANCE	30,497.00	1,173.39	6,792.44	22.27	23,704.56
10-5-0080-0412 HRA	<u>1,250.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,250.00</u>
TOTAL PERSONNEL	185,112.00	12,791.18	72,650.26	39.25	112,461.74
<u>TRAVEL & TRAINING</u>					
10-5-0080-0414 TRAVEL REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
10-5-0080-0416 TRAINING	2,500.00	0.00	0.00	0.00	2,500.00
10-5-0080-0418 DUES & MEMBERSHIPS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TRAVEL & TRAINING	2,500.00	0.00	0.00	0.00	2,500.00
<u>SUPPLIES</u>					
10-5-0080-0420 UNIFORMS	2,000.00	124.55	1,141.34	57.07	858.66
10-5-0080-0421 OFFICE SUPPLIES	200.00	0.00	272.83	136.42 (	72.83)
10-5-0080-0426 GAS & OIL	6,500.00	988.85	5,444.63	83.76	1,055.37
10-5-0080-0429 DEPARTMENT SUPPLIES	<u>3,000.00</u>	<u>13.61</u>	<u>1,212.52</u>	<u>40.42</u>	<u>1,787.48</u>
TOTAL SUPPLIES	11,700.00	1,127.01	8,071.32	68.99	3,628.68
<u>UTILITIES</u>					
10-5-0080-0430 CELL PHONES & MIFI	1,400.00	128.46	920.36	65.74	479.64
10-5-0080-0431 TELEPHONE SYSTEM	0.00	0.00	0.00	0.00	0.00
10-5-0080-0432 UTILITIES	<u>45,000.00</u>	<u>3,256.50</u>	<u>23,123.65</u>	<u>51.39</u>	<u>21,876.35</u>
TOTAL UTILITIES	46,400.00	3,384.96	24,044.01	51.82	22,355.99
<u>SMALL EQUIPMENT</u>					
10-5-0080-0433 SMALL EQUIPMENT<\$5,000	5,000.00	174.50	703.16	14.06	4,296.84
10-5-0080-0434 RENTAL EQUIPMENT	<u>2,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,000.00</u>
TOTAL SMALL EQUIPMENT	7,000.00	174.50	703.16	10.05	6,296.84
<u>MAINTENANCE & REPAIRS</u>					
10-5-0080-0442 BUILDING R&M	1,000.00	0.00	105.84	10.58	894.16
10-5-0080-0445 VEHICLE R&M	5,000.00	164.42	3,950.87	79.02	1,049.13
10-5-0080-0446 EQUIPMENT R&M	7,500.00	398.81	1,649.12	21.99	5,850.88
10-5-0080-0447 STREET REPAIRS	0.00	0.00	21.78	0.00 (	21.78)
10-5-0080-0449 P.W. DRAINAGE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL MAINTENANCE & REPAIRS	13,500.00	563.23	5,727.61	42.43	7,772.39

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
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10 -GENERAL FUND
STREETS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>CONTRACTED SERVICES</u>					
10-5-0080-0460 OTHER CONTRACTED SERVICE	10,000.00	0.00	0.00	0.00	10,000.00
10-5-0080-0464 ENGINEERING	0.00	0.00	0.00	0.00	0.00
10-5-0080-0466 RENTAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00
10-5-0080-0469 LIABILITY & PROPERTY INS	<u>1,469.00</u>	<u>0.00</u>	<u>628.37</u>	<u>42.78</u>	<u>840.63</u>
TOTAL CONTRACTED SERVICES	11,469.00	0.00	628.37	5.48	10,840.63
<u>DEPARTMENTAL</u>					
10-5-0080-0470 STREET SIGNS	10,000.00	0.00	4,047.51	40.48	5,952.49
10-5-0080-0472 DRAINAGE MATERIAL	10,000.00	496.71	496.71	4.97	9,503.29
10-5-0080-0475 SPECIAL PROJECTS	0.00	0.00	0.00	0.00	0.00
10-5-0080-0480 P.W. CASH RESERVES	0.00	0.00	0.00	0.00	0.00
10-5-0080-0486 MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
10-5-0080-0488 P.W. ANIMAL IMPOUND	0.00	0.00	0.00	0.00	0.00
10-5-0080-0489 PRISON WORKER MEALS	250.00	0.00	0.00	0.00	250.00
10-5-0080-0490 P.W. DSF TRANSFER IN/OUT	0.00	0.00	0.00	0.00	0.00
10-5-0080-0491 LEGAL SERVICES	<u>0.00</u>	<u>0.00</u>	<u>281.00</u>	<u>0.00</u>	<u>(281.00)</u>
TOTAL DEPARTMENTAL	20,250.00	496.71	4,825.22	23.83	15,424.78
<u>VEHICLE LEASES</u>					
10-5-0080-0560 VEHICLE LEASE PAYMENTS	0.00	0.00	0.00	0.00	0.00
10-5-0080-0561 VEHICLE MAKE READY	0.00	0.00	0.00	0.00	0.00
10-5-0080-0562 VEHICLE MAINT PLAN	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL VEHICLE LEASES	0.00	0.00	0.00	0.00	0.00
TOTAL STREETS	297,931.00	18,537.59	116,649.95	39.15	181,281.05

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2023

10 -GENERAL FUND
PARKS & RECREATION

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL</u>					
10-5-0090-0400 SALARIES & WAGES	161,255.00	11,373.02	70,179.37	43.52	91,075.63
10-5-0090-0401 SOCIAL SECURITY TAXES	10,353.00	706.67	4,287.00	41.41	6,066.00
10-5-0090-0402 STATE UNEMPLOYMENT TAXES	882.00	27.00	27.00	3.06	855.00
10-5-0090-0403 MEDICARE TAXES	2,421.00	165.28	1,002.65	41.41	1,418.35
10-5-0090-0404 RETIREMENT (TMRS)	17,821.00	0.00	6,182.77	34.69	11,638.23
10-5-0090-0405 OVERTIME	5,721.00	32.55	380.77	6.66	5,340.23
10-5-0090-0406 WORKERS COMPENSATION	4,088.00	0.00	1,349.50	33.01	2,738.50
10-5-0090-0410 HEALTH INSURANCE	39,315.00	2,707.49	15,303.78	38.93	24,011.22
10-5-0090-0412 HRA	<u>1,791.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,791.00</u>
TOTAL PERSONNEL	243,647.00	15,012.01	98,712.84	40.51	144,934.16
<u>TRAVEL & TRAINING</u>					
10-5-0090-0414 TRAVEL REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
10-5-0090-0416 EMPLOYEE TRAINING	850.00	0.00	0.00	0.00	850.00
10-5-0090-0418 DUES & MEMBERSHIPS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TRAVEL & TRAINING	850.00	0.00	0.00	0.00	850.00
<u>SUPPLIES</u>					
10-5-0090-0420 UNIFORMS	1,500.00	207.17	1,455.25	97.02	44.75
10-5-0090-0421 OFFICE SUPPLIES	0.00	0.00	108.75	0.00	108.75
10-5-0090-0423 POSTAGE	0.00	0.00	0.00	0.00	0.00
10-5-0090-0425 COPIERS	0.00	0.00	0.00	0.00	0.00
10-5-0090-0426 GAS & OIL	5,500.00	189.31	1,980.42	36.01	3,519.58
10-5-0090-0429 DEPARTMENT SUPPLIES	<u>2,500.00</u>	<u>89.36</u>	<u>2,193.15</u>	<u>87.73</u>	<u>306.85</u>
TOTAL SUPPLIES	9,500.00	485.84	5,737.57	60.40	3,762.43
<u>UTILITIES</u>					
10-5-0090-0430 CELL PHONES & MIFI	1,400.00	142.28	929.49	66.39	470.51
10-5-0090-0432 UTILITIES	<u>20,000.00</u>	<u>649.21</u>	<u>4,632.60</u>	<u>23.16</u>	<u>15,367.40</u>
TOTAL UTILITIES	21,400.00	791.49	5,562.09	25.99	15,837.91
<u>SMALL EQUIPMENT</u>					
10-5-0090-0433 SMALL EQUIPMENT<\$5,000	<u>5,000.00</u>	<u>174.50</u>	<u>1,450.69</u>	<u>29.01</u>	<u>3,549.31</u>
TOTAL SMALL EQUIPMENT	5,000.00	174.50	1,450.69	29.01	3,549.31
<u>MAINTENANCE & REPAIRS</u>					
10-5-0090-0442 BUILDING R&M	2,500.00	35.49	107.98	4.32	2,392.02
10-5-0090-0445 VEHICLE R&M	5,000.00	181.33	1,759.48	35.19	3,240.52
10-5-0090-0446 EQUIPMENT R&M	2,500.00	33.75	1,379.09	55.16	1,120.91
10-5-0090-0448 PARK MAINTENANCE	<u>15,000.00</u>	<u>23.16</u>	<u>5,738.09</u>	<u>38.25</u>	<u>9,261.91</u>
TOTAL MAINTENANCE & REPAIRS	25,000.00	273.73	8,984.64	35.94	16,015.36

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2023

10 -GENERAL FUND
PARKS & RECREATION

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>CONTRACTED SERVICES</u>					
10-5-0090-0460 OTHER CONTRACTED SERVICE	0.00	0.00	0.00	0.00	0.00
10-5-0090-0462 LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00
10-5-0090-0464 ENGINEERING SERVICES	0.00	0.00	0.00	0.00	0.00
10-5-0090-0468 INFORMATION TECHNOLOGY	0.00	0.00	0.00	0.00	0.00
10-5-0090-0469 GEN LIAB & PROPERTY INSU	<u>0.00</u>	<u>0.00</u>	<u>1,799.10</u>	<u>0.00</u>	<u>(1,799.10)</u>
TOTAL CONTRACTED SERVICES	0.00	0.00	1,799.10	0.00	(1,799.10)
<u>DEPARTMENTAL</u>					
10-5-0090-0488 MERCHANT SERVICE FEES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL DEPARTMENTAL	0.00	0.00	0.00	0.00	0.00
<u>SPECIAL PROJECTS</u>					
10-5-0090-0495 SPECIAL PROJECTS	<u>25,000.00</u>	<u>113.84</u>	<u>341.53</u>	<u>1.37</u>	<u>24,658.47</u>
TOTAL SPECIAL PROJECTS	25,000.00	113.84	341.53	1.37	24,658.47
<u>VEHICLE LEASES</u>					
10-5-0090-0560 VEHICLE LEASE PAYMENTS	0.00	0.00	0.00	0.00	0.00
10-5-0090-0561 VEHICLE VEHICLE MAKE REA	0.00	0.00	0.00	0.00	0.00
10-5-0090-0562 VEHICLE MAINT PLAN	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL VEHICLE LEASES	0.00	0.00	0.00	0.00	0.00
TOTAL PARKS & RECREATION	330,397.00	16,851.41	122,588.46	37.10	207,808.54

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2023

10 -GENERAL FUND
CITY-WIDE (NONDEPARTMENTA

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL</u>					
10-5-0095-0400 SALARIES & WAGES	33,788.00	2,520.00	17,369.33	51.41	16,418.67
10-5-0095-0401 SOCIAL SECURITY	2,095.00	157.24	1,082.05	51.65	1,012.95
10-5-0095-0402 STATE UNEMPLOYMENT TAX	252.00	8.86	10.70	4.25	241.30
10-5-0095-0403 MEDICARE TAXES	490.00	36.78	253.08	51.65	236.92
10-5-0095-0404 RETIREMENT (TMRS)	3,606.00	0.00	1,597.51	44.30	2,008.49
10-5-0095-0405 OVERTIME	0.00	0.00	5.91	0.00 (	5.91)
10-5-0095-0406 WORKERS COMPENSATION	75.00	0.00	0.00	0.00	75.00
10-5-0095-0410 HEALTH INSURANCE	10,175.00	826.48	5,060.11	49.73	5,114.89
10-5-0095-0412 HRA	<u>500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>500.00</u>
TOTAL PERSONNEL	50,981.00	3,549.36	25,378.69	49.78	25,602.31
<u>TRAVEL & TRAINING</u>					
10-5-0095-0414 TRAVEL REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
10-5-0095-0416 EMPLOYEE TRAINING	0.00	0.00	16.66	0.00 (	16.66)
10-5-0095-0418 DUES & MEMBERSHIPS	<u>2,760.00</u>	<u>1,542.00</u>	<u>2,417.80</u>	<u>87.60</u>	<u>342.20</u>
TOTAL TRAVEL & TRAINING	2,760.00	1,542.00	2,434.46	88.21	325.54
<u>SUPPLIES</u>					
10-5-0095-0420 UNIFORMS	850.00	0.00	404.30	47.56	445.70
10-5-0095-0421 OFFICE SUPPLIES	5,500.00	15.96	2,565.08	46.64	2,934.92
10-5-0095-0423 POSTAGE	2,000.00	0.00	3,164.01	158.20 (	1,164.01)
10-5-0095-0425 COPIERS	4,144.00	0.00	1,443.70	34.84	2,700.30
10-5-0095-0426 GAS & OIL	0.00	0.00	626.94	0.00 (	626.94)
10-5-0095-0429 DEPARTMENT SUPPLIES	<u>8,400.00</u>	<u>1,395.70</u>	<u>5,743.02</u>	<u>68.37</u>	<u>2,656.98</u>
TOTAL SUPPLIES	20,894.00	1,411.66	13,947.05	66.75	6,946.95
<u>UTILITIES</u>					
10-5-0095-0430 CELL PHONES & MIFI	936.00	62.50	437.50	46.74	498.50
10-5-0095-0431 TELEPHONE SYSTEM	10,812.00	1,192.10	5,402.00	49.96	5,410.00
10-5-0095-0432 UTILITIES	<u>12,396.00</u>	<u>1,128.00</u>	<u>10,240.97</u>	<u>82.62</u>	<u>2,155.03</u>
TOTAL UTILITIES	24,144.00	2,382.60	16,080.47	66.60	8,063.53
<u>SMALL EQUIPMENT</u>					
10-5-0095-0433 SMALL EQUIPMENT<\$5,000	5,000.00	0.00	0.00	0.00	5,000.00
10-5-0095-0434 RENTAL EQUIPMENT	<u>1,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,000.00</u>
TOTAL SMALL EQUIPMENT	6,000.00	0.00	0.00	0.00	6,000.00
<u>MAINTENANCE & REPAIRS</u>					
10-5-0095-0442 BUILDING R&M	41,500.00	489.77	4,034.73	9.72	37,465.27
10-5-0095-0445 VEHICLE R&M	0.00	0.00	98.50	0.00 (	98.50)
10-5-0095-0446 EQUIPMENT R&M	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL MAINTENANCE & REPAIRS	41,500.00	489.77	4,133.23	9.96	37.366.77

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2023

10 -GENERAL FUND
CITY-WIDE (NONDEPARTMENTA

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>CONTRACTED SERVICES</u>					
10-5-0095-0460 OTHER CONTRACTED SERVICE	0.00	0.00	207.10	0.00 (	207.10)
10-5-0095-0462 LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00
10-5-0095-0468 INFORMATION TECHNOLOGY	65,868.00	10,454.80	36,947.10	56.09	28,920.90
10-5-0095-0469 GEN LIAB & PROPERTY INSU	<u>6,673.00</u>	<u>0.00</u>	<u>7,003.12</u>	<u>104.95</u> (	<u>330.12)</u>
TOTAL CONTRACTED SERVICES	72,541.00	10,454.80	44,157.32	60.87	28,383.68
<u>DEPARTMENTAL</u>					
10-5-0095-0488 MERCHANT SERVICE FEES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL DEPARTMENTAL	0.00	0.00	0.00	0.00	0.00
<u>SPECIAL PROJECTS</u>					
10-5-0095-0495 SPECIAL PROJECTS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SPECIAL PROJECTS	0.00	0.00	0.00	0.00	0.00
TOTAL CITY-WIDE (NONDEPARTMENTA	218,820.00	19,830.19	106,131.22	48.50	112,688.78
TOTAL EXPENDITURES	5,154,389.00 =====	371,132.47 =====	2,606,845.20 =====	50.58 =====	2,547,543.80 =====
REVENUES OVER/ (UNDER) EXPENDITURES	(207,715.00)	359,753.17	1,406,988.19		(1,614,703.19)

*** END OF REPORT ***

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2023

60 -WATER & SEWER FUND
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>					
WATER	1,429,041.00	131,904.49	847,519.06	59.31	581,521.94
SEWER	10,000.00	214,457.76	1,361,477.34	3,614.77 (	1,351,477.34)
SANITATION	731,434.00	53,915.25	335,069.38	45.81	396,364.62
ADMINISTRATIVE FEES	<u>1,538,500.00</u>	<u>28,845.97</u>	<u>237,212.38</u>	<u>15.42</u>	<u>1,301,287.62</u>
TOTAL REVENUES	3,708,975.00	429,123.47	2,781,278.16	74.99	927,696.84
	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>					
NON-DEPARTMENTAL	413,104.00	0.00	613,419.44	148.49 (	200,315.44)
ADMINISTRATION	510,746.00	17,224.56	229,130.94	44.86	281,615.06
WATER DEPARTMENT	1,187,572.00	15,879.21	533,270.40	44.90	654,301.60
SANITATION DEPARTMENT	676,252.00	48,951.70	331,813.88	49.07	344,438.12
SEWER DEPARTMENT	<u>2,321,334.00</u>	<u>164,886.77</u>	<u>1,315,506.14</u>	<u>56.67</u>	<u>1,005,827.86</u>
TOTAL EXPENDITURES	5,109,008.00	246,942.24	3,023,140.80	59.17	2,085,867.20
	=====	=====	=====	=====	=====
REVENUES OVER/ (UNDER) EXPENDITURES	(1,400,033.00)	182,181.23 (	241,862.64)		(1,158,170.36)

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2023

60 -WATER & SEWER FUND

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>WATER</u>					
60-4-0000-0300 WATER SALES	1,423,141.00	130,654.49	844,769.06	59.36	578,371.94
60-4-0000-0302 WATER TAPS	4,000.00	0.00	1,000.00	25.00	3,000.00
60-4-0000-0303 WATER METERS	1,900.00	0.00	0.00	0.00	1,900.00
60-4-0000-0304 BULK WATER SALES	0.00	1,250.00	1,250.00	0.00 (	1,250.00)
60-4-0000-0305 4' SEWER CONNECTION	0.00	0.00	500.00	0.00 (	500.00)
60-4-0000-0306 GARBAGE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL WATER	1,429,041.00	131,904.49	847,519.06	59.31	581,521.94
<u>SEWER</u>					
60-4-0000-0310 SEWER SALES	0.00	214,457.76	1,361,477.34	0.00 (	1,361,477.34)
60-4-0000-0312 SEWER TAPS	5,000.00	0.00	0.00	0.00	5,000.00
60-4-0000-0315 SEWER CONNECTIONS	<u>5,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,000.00</u>
TOTAL SEWER	10,000.00	214,457.76	1,361,477.34	3,614.77 (	1,351,477.34)
<u>SANITATION</u>					
60-4-0000-0320 RECONNECT FEES	0.00	0.00	0.00	0.00	0.00
60-4-0000-0325 IRRIGATION BACKFLOW TEST	0.00	0.00	0.00	0.00	0.00
60-4-0000-0326 COMMERCIAL GARBAGE	381,826.00	21,954.56	138,519.70	36.28	243,306.30
60-4-0000-0328 RESIDENTIAL GARBAGE	349,608.00	31,940.82	196,500.94	56.21	153,107.06
60-4-0000-0329 GARBAGE MISCELLANEOUS	<u>0.00</u>	<u>19.87</u>	<u>48.74</u>	<u>0.00</u> (	<u>48.74</u>)
TOTAL SANITATION	731,434.00	53,915.25	335,069.38	45.81	396,364.62
<u>ADMINISTRATIVE FEES</u>					
60-4-0000-0330 LATE CHARGES	20,000.00	2,251.32	29,412.85	147.06 (	9,412.85)
60-4-0000-0332 NSF CHARGES	0.00	25.00	200.00	0.00 (	200.00)
60-4-0000-0335 RECONNECT FEES	10,000.00	2,700.00	17,295.00	172.95 (	7,295.00)
60-4-0000-0349 CREDIT CARD FEES	0.00	0.00	0.00	0.00	0.00
60-4-0000-0359 MT PEAK SUD TRUE UP (TRA	0.00	23,871.65	23,871.65	0.00 (	23,871.65)
60-4-0000-0360 INTEREST EARNINGS	5,000.00	0.00	8,076.43	161.53 (	3,076.43)
60-4-0000-0361 GRANT FUND WATER LOOPING	0.00	0.00	0.00	0.00	0.00
60-4-0000-0362 MISCELLANEOUS	3,500.00 (	2.00)	2,312.40	66.07	1,187.60
60-4-0000-0363 MOUNTAIN PEAK SUD CLEARI	0.00	0.00	0.00	0.00	0.00
60-4-0000-0364 W. & S. WATER DEPOSITS	0.00	0.00	0.00	0.00	0.00
60-4-0000-0365 W. & S. SEWER DEPOSITS	0.00	0.00	0.00	0.00	0.00
60-4-0000-0366 W. & S. SUBDIVISION FEES	0.00	0.00	0.00	0.00	0.00
60-4-0000-0367 INFRASTRUCTURE REHAB REI	0.00	0.00	0.00	0.00	0.00
60-4-0000-0368 CASH OVER (SHORT)	0.00	0.00 (	1,565.47)	0.00	1,565.47
60-4-0000-0378 AUDIT ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00
60-4-0000-0379 PROCEEDS FROM SALE OF AS	0.00	0.00	0.00	0.00	0.00
60-4-0000-0380 DEVELOPER CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00
60-4-0000-0381 4% CIVIL INSPECTION FEES	1,500,000.00	0.00	157,609.52	10.51	1,342,390.48
60-4-0000-0387 W. & S. INTEREST/SINKING	0.00	0.00	0.00	0.00	0.00
60-4-0000-0388 W. & S. G/F TRANSFERS IN	0.00	0.00	0.00	0.00	0.00
60-4-0000-0390 W. & S. FUND BALANCE FOR	0.00	0.00	0.00	0.00	0.00

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2023

60 -WATER & SEWER FUND

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
60-4-0000-0391 2018 CO PROCEEDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL ADMINISTRATIVE FEES	1,538,500.00	28,845.97	237,212.38	15.42	1,301,287.62
TOTAL REVENUES	<u>3,708,975.00</u>	<u>429,123.47</u>	<u>2,781,278.16</u>	<u>74.99</u>	<u>927,696.84</u>

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2023

60 -WATER & SEWER FUND
NON-DEPARTMENTAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL</u>					
60-5-0000-0400 SALARIES & WAGES	0.00	0.00	0.00	0.00	0.00
60-5-0000-0401 SOCIAL SECURITY TAXES	0.00	0.00	0.00	0.00	0.00
60-5-0000-0402 STATE UNEMPLOYMENT TAXES	0.00	0.00	0.00	0.00	0.00
60-5-0000-0403 MEDICARE TAXES	0.00	0.00	0.00	0.00	0.00
60-5-0000-0404 RETIREMENT (TMRS)	0.00	0.00	0.00	0.00	0.00
60-5-0000-0405 OVERTIME	0.00	0.00	0.00	0.00	0.00
60-5-0000-0406 WORKERS COMPENSATION	0.00	0.00	0.00	0.00	0.00
60-5-0000-0407 PENSION EXPENSE	0.00	0.00	0.00	0.00	0.00
60-5-0000-0408 ACCRUED COMP EXPENSES	0.00	0.00	0.00	0.00	0.00
60-5-0000-0409 RETIREMENT-CONTRIBUTIO	0.00	0.00	0.00	0.00	0.00
60-5-0000-0410 HEALTH INSURANCE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL PERSONNEL	0.00	0.00	0.00	0.00	0.00
<u>TRAVEL & TRAINING</u>					
60-5-0000-0413 HRA	0.00	0.00	0.00	0.00	0.00
60-5-0000-0414 TRAVEL REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
60-5-0000-0415 CONTRACT LABOR	0.00	0.00	0.00	0.00	0.00
60-5-0000-0416 TRAINING	0.00	0.00	0.00	0.00	0.00
60-5-0000-0418 DUES & SUBSCRIPTIONS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TRAVEL & TRAINING	0.00	0.00	0.00	0.00	0.00
<u>SUPPLIES</u>					
60-5-0000-0420 UNIFORMS	0.00	0.00	0.00	0.00	0.00
60-5-0000-0421 OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00
60-5-0000-0422 CHEMICALS	0.00	0.00	0.00	0.00	0.00
60-5-0000-0423 POSTAGE	0.00	0.00	0.00	0.00	0.00
60-5-0000-0426 GAS & OIL	0.00	0.00	0.00	0.00	0.00
60-5-0000-0429 DEPARTMENT SUPPLIES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SUPPLIES	0.00	0.00	0.00	0.00	0.00
<u>UTILITIES</u>					
60-5-0000-0430 TELEPHONE	0.00	0.00	0.00	0.00	0.00
60-5-0000-0432 UTILITIES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL UTILITIES	0.00	0.00	0.00	0.00	0.00
<u>SMALL EQUIPMENT</u>					
60-5-0000-0433 SMALL EQUIPMENT	0.00	0.00	0.00	0.00	0.00
60-5-0000-0438 LEGAL NOTICES	0.00	0.00	0.00	0.00	0.00
60-5-0000-0439 SYSTEM PARTS & SUPPLIES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SMALL EQUIPMENT	0.00	0.00	0.00	0.00	0.00

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2023

60 -WATER & SEWER FUND
NON-DEPARTMENTAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>MAINTENANCE & REPAIRS</u>					
60-5-0000-0441 PRISON WORKER MEALS	0.00	0.00	0.00	0.00	0.00
60-5-0000-0442 EQUIPMENT R&M	0.00	0.00	0.00	0.00	0.00
60-5-0000-0445 VEHICLE R&M	0.00	0.00	0.00	0.00	0.00
60-5-0000-0448 SYSTEM REPAIRS & MAINTEN	0.00	0.00	0.00	0.00	0.00
60-5-0000-0449 CONTRACTED SERVICES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL MAINTENANCE & REPAIRS	0.00	0.00	0.00	0.00	0.00
<u>CONTRACTED SERVICES</u>					
60-5-0000-0458 LEGAL FEES	0.00	0.00	0.00	0.00	0.00
60-5-0000-0459 ANNUAL AUDITS	0.00	0.00	0.00	0.00	0.00
60-5-0000-0460 COMMERCIAL GARBAGE	0.00	0.00	0.00	0.00	0.00
60-5-0000-0461 PRAIRIELANDS GCD	0.00	0.00	0.00	0.00	0.00
60-5-0000-0462 RESIDENTIAL GARBAGE	0.00	0.00	0.00	0.00	0.00
60-5-0000-0463 MIDLOTHIAN WATER PURCHAS	0.00	0.00	0.00	0.00	0.00
60-5-0000-0464 ENGINEERING SERVICES	0.00	0.00	0.00	0.00	0.00
60-5-0000-0465 TRA FEES	0.00	0.00	0.00	0.00	0.00
60-5-0000-0466 RENTAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00
60-5-0000-0467 MT PEAK BILLING FEES	0.00	0.00	0.00	0.00	0.00
60-5-0000-0468 INFORMATION TECHNOLOGY	0.00	0.00	0.00	0.00	0.00
60-5-0000-0469 LIABILITY & PROPERTY	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00
<u>DEPARTMENTAL</u>					
60-5-0000-0472 W. & S. TRANSFER OUT	0.00	0.00	0.00	0.00	0.00
60-5-0000-0474 W. & S. GRANT OBLIGATION	0.00	0.00	0.00	0.00	0.00
60-5-0000-0475 SPECIAL PROJECTS	0.00	0.00	0.00	0.00	0.00
60-5-0000-0476 ADMINISTRATIVE EXPENSE	0.00	0.00	0.00	0.00	0.00
60-5-0000-0477 WATER SAMPLES	0.00	0.00	0.00	0.00	0.00
60-5-0000-0478 SEWER TESTS	0.00	0.00	0.00	0.00	0.00
60-5-0000-0480 WASTE REMOVAL	0.00	0.00	0.00	0.00	0.00
60-5-0000-0482 W. & S. DEPOSITS RETURNE	0.00	0.00	0.00	0.00	0.00
60-5-0000-0484 W. & S. SALES TAX	0.00	0.00	0.00	0.00	0.00
60-5-0000-0485 DEPRECIATION EXPENSE	0.00	0.00	0.00	0.00	0.00
60-5-0000-0486 MISCELLANEOUS	0.00	0.00	1,650.04	0.00 (	1,650.04)
60-5-0000-0487 BNSF RAILROAD LEASES	0.00	0.00	0.00	0.00	0.00
60-5-0000-0488 MERCHANT SERVICE FEES	0.00	0.00	0.00	0.00	0.00
60-5-0000-0493 TRANSFERS IN/OUT	0.00	0.00	0.00	0.00	0.00
60-5-0000-0494 BAD DEBT EXPENSE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL DEPARTMENTAL	0.00	0.00	1,650.04	0.00 (	1,650.04)
<u>DEBT PAYMENTS</u>					
60-5-0000-0501 NOTE PRINCIPAL	0.00	0.00	0.00	0.00	0.00
60-5-0000-0502 NOTE INTEREST	0.00	0.00	0.00	0.00	0.00
60-5-0000-0503 2018 CO ISSUE COST	0.00	0.00	0.00	0.00	0.00
60-5-0000-0504 BOND INDEBTEDNESS	0.00	0.00	0.00	0.00	0.00

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
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60 -WATER & SEWER FUND

NON-DEPARTMENTAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
60-5-0000-0505 INTEREST/SINKING PAYM	0.00	0.00	0.00	0.00	0.00
60-5-0000-0506 BOND PRINCIPAL	232,000.00	0.00	234,000.00	100.86 (	2,000.00)
60-5-0000-0507 BOND INTEREST	73,766.00	0.00	33,086.40	44.85	40,679.60
60-5-0000-0508 CAPITAL LEASE	0.00	0.00	0.00	0.00	0.00
60-5-0000-0509 TRA BUY-IN	77,500.00	0.00	77,500.00	100.00	0.00
60-5-0000-0510 CAPITAL LEASE INTEREST	0.00	0.00	0.00	0.00	0.00
60-5-0000-0511 NOTE PAYABLE INTEREST	29,838.00	0.00	29,838.00	100.00	0.00
60-5-0000-0512 AMORTIZATION EXPENSE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL DEBT PAYMENTS	413,104.00	0.00	374,424.40	90.64	38,679.60
<u>VEHICLE LEASES</u>					
60-5-0000-0598 GASB 34 PRINCIPAL ADJUST	0.00	0.00	0.00	0.00	0.00
60-5-0000-0599 GASB 34 INTEREST ACCRUAL	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL VEHICLE LEASES	0.00	0.00	0.00	0.00	0.00
<u>CAPITAL OUTLAY</u>					
60-5-0000-0605 12" WATER LINE	0.00	0.00	0.00	0.00	0.00
60-5-0000-0610 12" SEWER LINE	0.00	0.00	0.00	0.00	0.00
60-5-0000-0611 SEWER LINE-8TH ST@RETIRE	0.00	0.00	0.00	0.00	0.00
60-5-0000-0612 SEWER PIPE BORING HWY 67	0.00	0.00	237,345.00	0.00 (	237,345.00)
60-5-0000-0615 GENERATOR & ATS-MAIN LIF	0.00	0.00	0.00	0.00	0.00
60-5-0000-0620 W&S MASTER PLAN	0.00	0.00	0.00	0.00	0.00
60-5-0000-0660 GAIN/LOSS ON DISPOSAL OF	0.00	0.00	0.00	0.00	0.00
60-5-0000-0662 CAP IMPR PLAN - WATER	0.00	0.00	0.00	0.00	0.00
60-5-0000-0663 CAP IMPR PLAN - WASTEWAT	0.00	0.00	0.00	0.00	0.00
60-5-0000-0665 CAP OUT-LANDSCAPE TRAILE	0.00	0.00	0.00	0.00	0.00
60-5-0000-0667 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
60-5-0000-0668 CAP OUT-WATER TANK	0.00	0.00	0.00	0.00	0.00
60-5-0000-0669 CAP OUT-PRISON LIFT ST P	0.00	0.00	0.00	0.00	0.00
60-5-0000-0670 CAMERA SURVEILLANCE SYST	0.00	0.00	0.00	0.00	0.00
60-5-0000-0671 SECURITY GATE-PUBLIC WOR	0.00	0.00	0.00	0.00	0.00
60-5-0000-0672 AMI SYSTEM	0.00	0.00	0.00	0.00	0.00
60-5-0000-0673 CITY HALL GENERATOR	0.00	0.00	0.00	0.00	0.00
60-5-0000-0674 VAC PURCHASE	0.00	0.00	0.00	0.00	0.00
60-5-0000-0675 CAPITAL OUTLAY-FUND 56	0.00	0.00	0.00	0.00	0.00
60-5-0000-0676 PASSENGER TRUCKS (2)	0.00	0.00	0.00	0.00	0.00
60-5-0000-0677 PE LIFT STATION UPGRADE	0.00	0.00	0.00	0.00	0.00
60-5-0000-0699 CAP OUT-CAP PROJ FUND 64	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CAPITAL OUTLAY	0.00	0.00	237,345.00	0.00 (	237,345.00)
<u>TRANSFERS</u>					
60-5-0000-0720 TRANSFER (IN) OUT - DSF	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00
TOTAL NON-DEPARTMENTAL	413,104.00	0.00	613,419.44	148.49 (	200,315.44)

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2023

60 -WATER & SEWER FUND
ADMINISTRATION

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL</u>					
60-5-0045-0400 SALARIES & WAGES	282,259.00	11,356.92	132,799.13	47.05	149,459.87
60-5-0045-0401 SOCIAL SECURITY TAXES	17,547.00	735.18	8,651.40	49.30	8,895.60
60-5-0045-0402 STATE UNEMPLOYMENT TAXES	1,134.00	18.00	25.29	2.23	1,108.71
60-5-0045-0403 MEDICARE TAXES	4,104.00	171.94	2,023.33	49.30	2,080.67
60-5-0045-0404 RETIREMENT (TMRS)	30,206.00	0.00	13,846.11	45.84	16,359.89
60-5-0045-0405 OVERTIME	764.00	485.38	2,098.75	274.71 (	1,334.75)
60-5-0045-0406 WORKERS COMPENSATION	631.00	0.00	58.00	9.19	573.00
60-5-0045-0410 HEALTH INSURANCE	52,526.00	2,546.07	25,514.49	48.57	27,011.51
60-5-0045-0412 HRA	<u>2,250.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,250.00</u>
TOTAL PERSONNEL	391,421.00	15,313.49	185,016.50	47.27	206,404.50
<u>TRAVEL & TRAINING</u>					
60-5-0045-0414 TRAVEL REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
60-5-0045-0416 EMPLOYEE TRAINING	2,500.00	0.00	0.00	0.00	2,500.00
60-5-0045-0418 DUES & MEMBERSHIPS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TRAVEL & TRAINING	2,500.00	0.00	0.00	0.00	2,500.00
<u>SUPPLIES</u>					
60-5-0045-0420 UNIFORMS	1,000.00	146.50	146.50	14.65	853.50
60-5-0045-0421 OFFICE SUPPLIES	2,500.00	325.56	724.03	28.96	1,775.97
60-5-0045-0423 POSTAGE	7,500.00	0.00	3,367.60	44.90	4,132.40
60-5-0045-0425 COPIERS	0.00	0.00	0.00	0.00	0.00
60-5-0045-0426 GAS & OIL	7,500.00	25.64	136.80	1.82	7,363.20
60-5-0045-0429 DEPARTMENT SUPPLIES	<u>0.00</u>	<u>0.00</u>	<u>199.23</u>	<u>0.00</u>	<u>(199.23)</u>
TOTAL SUPPLIES	18,500.00	497.70	4,574.16	24.73	13,925.84
<u>UTILITIES</u>					
60-5-0045-0430 CELL PHONES & MIFI	2,000.00	62.26	420.37	21.02	1,579.63
60-5-0045-0431 TELEPHONE SYSTEM	1,500.00	0.00	0.00	0.00	1,500.00
60-5-0045-0432 UTILITIES	<u>0.00</u>	<u>13.76</u>	<u>92.73</u>	<u>0.00</u>	<u>(92.73)</u>
TOTAL UTILITIES	3,500.00	76.02	513.10	14.66	2,986.90
<u>SMALL EQUIPMENT</u>					
60-5-0045-0433 SMALL EQUIPMENT (<\$5,000	<u>10,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>10,000.00</u>
TOTAL SMALL EQUIPMENT	10,000.00	0.00	0.00	0.00	10,000.00
<u>MAINTENANCE & REPAIRS</u>					
60-5-0045-0442 BUILDING R&M	1,500.00	36.04	622.16	41.48	877.84
60-5-0045-0445 VEHICLE R&M	4,500.00	119.91	145.41	3.23	4,354.59
60-5-0045-0446 EQUIPMENT R&M	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL MAINTENANCE & REPAIRS	6,000.00	155.95	767.57	12.79	5,232.43

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
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60 -WATER & SEWER FUND
ADMINISTRATION

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>CONTRACTED SERVICES</u>					
60-5-0045-0451 MT PEAK BILLING FEES	0.00	0.00	0.00	0.00	0.00
60-5-0045-0458 DATA PROSE SERVICES	4,200.00	0.00	2,050.93	48.83	2,149.07
60-5-0045-0459 AUDIT SERVICES	25,250.00	0.00	0.00	0.00	25,250.00
60-5-0045-0460 OTHER CONTRACTED SERVICE	0.00	0.00	0.00	0.00	0.00
60-5-0045-0462 LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00
60-5-0045-0465 CIVIL INSPECTIONS	0.00	0.00	950.00	0.00 (	950.00)
60-5-0045-0468 INFORMATION TECHNOLOGY	28,525.00	131.25	21,043.61	73.77	7,481.39
60-5-0045-0469 GEN LIAB & PROPERTY INSU	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CONTRACTED SERVICES	57,975.00	131.25	24,044.54	41.47	33,930.46
<u>DEPARTMENTAL</u>					
60-5-0045-0486 MISCELLANEOUS	500.00	25.66	125.66	25.13	374.34
60-5-0045-0488 MERCHANT SERVICE FEES	<u>4,200.00</u>	<u>0.00</u>	<u>8,059.19</u>	<u>191.89</u> (	<u>3,859.19)</u>
TOTAL DEPARTMENTAL	4,700.00	25.66	8,184.85	174.15 (	3,484.85)
<u>SPECIAL PROJECTS</u>					
60-5-0045-0495 SPECIAL PROJECTS	<u>5,000.00</u>	<u>0.00</u>	<u>1,051.92</u>	<u>21.04</u>	<u>3,948.08</u>
TOTAL SPECIAL PROJECTS	5,000.00	0.00	1,051.92	21.04	3,948.08
<u>VEHICLE LEASES</u>					
60-5-0045-0560 VEHICLE LEASE PAYMENTS	11,000.00	955.78	4,662.55	42.39	6,337.45
60-5-0045-0561 VEHICLE MAKE READY	0.00	0.00	0.00	0.00	0.00
60-5-0045-0562 VEHICLE MAINT PLAN	<u>150.00</u>	<u>68.71</u>	<u>315.75</u>	<u>210.50</u> (	<u>165.75)</u>
TOTAL VEHICLE LEASES	11,150.00	1,024.49	4,978.30	44.65	6,171.70
TOTAL ADMINISTRATION	510,746.00	17,224.56	229,130.94	44.86	281,615.06

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
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60 -WATER & SEWER FUND
WATER DEPARTMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL</u>					
60-5-0065-0400 SALARIES & WAGES	150,669.00	6,482.88	45,156.96	29.97	105,512.04
60-5-0065-0401 SOCIAL SECURITY TAXES	9,669.00	399.79	2,839.40	29.37	6,829.60
60-5-0065-0402 STATE UNEMPLOYMENT TAXES	756.00	35.84	40.46	5.35	715.54
60-5-0065-0403 MEDICARE TAXES	2,261.00	93.52	664.16	29.37	1,596.84
60-5-0065-0404 RETIREMENT (TMRS)	16,644.00	0.00	4,452.66	26.75	12,191.34
60-5-0065-0405 OVERTIME	5,286.00	273.20	4,329.54	81.91	956.46
60-5-0065-0406 WORKERS COMPENSATION	3,830.00	0.00	1,638.50	42.78	2,191.50
60-5-0065-0410 HEALTH INSURANCE	36,171.00	2,085.95	14,390.02	39.78	21,780.98
60-5-0065-0412 HRA	<u>1,542.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,542.00</u>
TOTAL PERSONNEL	226,828.00	9,371.18	73,511.70	32.41	153,316.30
<u>TRAVEL & TRAINING</u>					
60-5-0065-0414 TRAVEL REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
60-5-0065-0416 EMPLOYEE TRAINING	3,000.00	148.75	1,396.13	46.54	1,603.87
60-5-0065-0418 DUES & MEMBERSHIPS	<u>750.00</u>	<u>0.00</u>	<u>823.01</u>	<u>109.73</u>	<u>(73.01)</u>
TOTAL TRAVEL & TRAINING	3,750.00	148.75	2,219.14	59.18	1,530.86
<u>SUPPLIES</u>					
60-5-0065-0420 UNIFORMS	1,500.00	356.91	1,262.24	84.15	237.76
60-5-0065-0421 OFFICE SUPPLIES	750.00	0.00	300.26	40.03	449.74
60-5-0065-0423 POSTAGE	0.00	0.00	46.05	0.00	(46.05)
60-5-0065-0425 COPIERS	0.00	0.00	0.00	0.00	0.00
60-5-0065-0426 GAS & OIL	7,000.00	431.32	2,355.82	33.65	4,644.18
60-5-0065-0429 DEPARTMENT SUPPLIES	<u>2,000.00</u>	<u>196.45</u>	<u>1,436.95</u>	<u>71.85</u>	<u>563.05</u>
TOTAL SUPPLIES	11,250.00	984.68	5,401.32	48.01	5,848.68
<u>UTILITIES</u>					
60-5-0065-0430 CELL PHONES & MIFI	1,400.00	181.99	1,187.21	84.80	212.79
60-5-0065-0432 UTILITIES	<u>6,000.00</u>	<u>383.68</u>	<u>2,987.46</u>	<u>49.79</u>	<u>3,012.54</u>
TOTAL UTILITIES	7,400.00	565.67	4,174.67	56.41	3,225.33
<u>SMALL EQUIPMENT</u>					
60-5-0065-0433 SMALL EQUIPMENT (<\$5,000	4,000.00	98.78	290.68	7.27	3,709.32
60-5-0065-0434 RENTAL EQUIPMENT	<u>1,600.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,600.00</u>
TOTAL SMALL EQUIPMENT	5,600.00	98.78	290.68	5.19	5,309.32
<u>MAINTENANCE & REPAIRS</u>					
60-5-0065-0442 BUILDING R&M	500.00	0.00	62.50	12.50	437.50
60-5-0065-0445 VEHICLE R&M	2,600.00	45.87	1,158.17	44.55	1,441.83
60-5-0065-0446 EQUIPMENT R&M	5,000.00	177.50	738.51	14.77	4,261.49
60-5-0065-0448 CONTRACTED SYSTEM R&M	20,000.00	0.00	0.00	0.00	20,000.00
60-5-0065-0449 SYSTEM PARTS & SUPP (INV	<u>25,000.00</u>	<u>1,939.63</u>	<u>14,445.73</u>	<u>57.78</u>	<u>10,554.27</u>
TOTAL MAINTENANCE & REPAIRS	53,100.00	2,163.00	16,404.91	30.89	36,695.09

CITY OF VENUS
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60 -WATER & SEWER FUND
WATER DEPARTMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>CONTRACTED SERVICES</u>					
60-5-0065-0450 MIDLOTHIAN WATER PURCHAS	825,000.00	0.00	411,119.80	49.83	413,880.20
60-5-0065-0460 OTHER CONTRACTED SERVICE	0.00	0.00	0.00	0.00	0.00
60-5-0065-0462 LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00
60-5-0065-0464 ENGINEERING SERVICES	15,000.00	0.00	0.00	0.00	15,000.00
60-5-0065-0468 INFORMATION TECHNOLOGY	0.00	0.00	0.00	0.00	0.00
60-5-0065-0469 GEN LIAB & PROPERTY INSU	<u>7,494.00</u>	<u>0.00</u>	<u>4,087.40</u>	<u>54.54</u>	<u>3,406.60</u>
TOTAL CONTRACTED SERVICES	847,494.00	0.00	415,207.20	48.99	432,286.80
<u>DEPARTMENTAL</u>					
60-5-0065-0477 WATER SAMPLES	3,000.00	491.60	1,436.92	47.90	1,563.08
60-5-0065-0482 CHEMICALS	1,000.00	0.00	0.00	0.00	1,000.00
60-5-0065-0484 TCEQ PERMITS	5,000.00	0.00	3,655.55	73.11	1,344.45
60-5-0065-0486 MISCELLANEOUS	500.00	0.00	121.36	24.27	378.64
60-5-0065-0487 BNSF RAILROAD LEASES	<u>2,650.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,650.00</u>
TOTAL DEPARTMENTAL	12,150.00	491.60	5,213.83	42.91	6,936.17
<u>SPECIAL PROJECTS</u>					
60-5-0065-0495 SPECIAL PROJECTS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SPECIAL PROJECTS	0.00	0.00	0.00	0.00	0.00
<u>VEHICLE LEASES</u>					
60-5-0065-0560 VEHICLE LEASE PAYMENTS	20,000.00	1,963.36	10,230.54	51.15	9,769.46
60-5-0065-0561 VEHICLE MAKE READY	0.00	0.00	0.00	0.00	0.00
60-5-0065-0562 VEHICLE MAINT PLAN	<u>0.00</u>	<u>92.19</u>	<u>616.41</u>	<u>0.00</u>	<u>(616.41)</u>
TOTAL VEHICLE LEASES	20,000.00	2,055.55	10,846.95	54.23	9,153.05
TOTAL WATER DEPARTMENT	1,187,572.00	15,879.21	533,270.40	44.90	654,301.60

CITY OF VENUS
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60 -WATER & SEWER FUND
SANITATION DEPARTMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL</u>					
60-5-0075-0400 SALARIES & WAGES	0.00	0.00	0.00	0.00	0.00
60-5-0075-0401 SOCIAL SECURITY TAXES	0.00	0.00	0.00	0.00	0.00
60-5-0075-0402 STATE UNEMPLOYMENT TAXES	0.00	0.00	0.00	0.00	0.00
60-5-0075-0403 MEDICARE TAXES	0.00	0.00	0.00	0.00	0.00
60-5-0075-0404 RETIREMENT (TMRS)	0.00	0.00	0.00	0.00	0.00
60-5-0075-0405 OVERTIME	0.00	0.00	0.00	0.00	0.00
60-5-0075-0406 WORKERS COMPENSATION	0.00	0.00	0.00	0.00	0.00
60-5-0075-0410 HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00
60-5-0075-0412 HRA	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL PERSONNEL	0.00	0.00	0.00	0.00	0.00
<u>TRAVEL & TRAINING</u>					
60-5-0075-0414 TRAVEL REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
60-5-0075-0416 EMPLOYEE TRAINING	0.00	0.00	0.00	0.00	0.00
60-5-0075-0418 DUES & MEMBERSHIPS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TRAVEL & TRAINING	0.00	0.00	0.00	0.00	0.00
<u>SUPPLIES</u>					
60-5-0075-0420 UNIFORMS	0.00	0.00	0.00	0.00	0.00
60-5-0075-0421 OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00
60-5-0075-0423 POSTAGE	0.00	0.00	0.00	0.00	0.00
60-5-0075-0425 COPIERS	0.00	0.00	0.00	0.00	0.00
60-5-0075-0426 GAS & OIL	0.00	0.00	0.00	0.00	0.00
60-5-0075-0429 DEPARTMENT SUPPLIES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SUPPLIES	0.00	0.00	0.00	0.00	0.00
<u>UTILITIES</u>					
60-5-0075-0430 CELL PHONES & MIFI	0.00	0.00	0.00	0.00	0.00
60-5-0075-0432 UTILITIES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL UTILITIES	0.00	0.00	0.00	0.00	0.00
<u>SMALL EQUIPMENT</u>					
60-5-0075-0433 SMALL EQUIPMENT (<\$5,000)	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SMALL EQUIPMENT	0.00	0.00	0.00	0.00	0.00
<u>MAINTENANCE & REPAIRS</u>					
60-5-0075-0442 BUILDING R&M	0.00	0.00	0.00	0.00	0.00
60-5-0075-0445 VEHICLE R&M	0.00	0.00	0.00	0.00	0.00
60-5-0075-0446 EQUIPMENT R&M	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL MAINTENANCE & REPAIRS	0.00	0.00	0.00	0.00	0.00

CITY OF VENUS
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60 -WATER & SEWER FUND
SANITATION DEPARTMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>CONTRACTED SERVICES</u>					
60-5-0075-0456 COMMERCIAL GARBAGE	353,020.00	18,014.34	132,817.80	37.62	220,202.20
60-5-0075-0457 RESIDENTIAL GARBAGE	323,232.00	30,937.36	198,996.08	61.56	124,235.92
60-5-0075-0460 OTHER CONTRACTED SERVICE	0.00	0.00	0.00	0.00	0.00
60-5-0075-0462 LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00
60-5-0075-0468 INFORMATION TECHNOLOGY	0.00	0.00	0.00	0.00	0.00
60-5-0075-0469 GEN LIAB & PROPERTY INSU	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CONTRACTED SERVICES	676,252.00	48,951.70	331,813.88	49.07	344,438.12
<u>SPECIAL PROJECTS</u>					
60-5-0075-0495 SPECIAL PROJECTS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SPECIAL PROJECTS	0.00	0.00	0.00	0.00	0.00
TOTAL SANITATION DEPARTMENT	676,252.00	48,951.70	331,813.88	49.07	344,438.12

CITY OF VENUS
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60 -WATER & SEWER FUND
SEWER DEPARTMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL</u>					
60-5-0085-0400 SALARIES & WAGES	150,669.00	6,482.89	45,097.13	29.93	105,571.87
60-5-0085-0401 SOCIAL SECURITY TAXES	9,669.00	399.82	2,836.04	29.33	6,832.96
60-5-0085-0402 STATE UNEMPLOYMENT TAXES	756.00	9.00	13.62	1.80	742.38
60-5-0085-0403 MEDICARE TAXES	2,261.00	93.47	663.16	29.33	1,597.84
60-5-0085-0404 RETIREMENT (TMRS)	16,644.00	0.00	4,446.08	26.71	12,197.92
60-5-0085-0405 OVERTIME	5,286.00	273.24	4,329.71	81.91	956.29
60-5-0085-0406 WORKERS COMPENSATION	3,818.00	0.00	1,020.50	26.73	2,797.50
60-5-0085-0410 HEALTH INSURANCE	36,170.00	1,299.07	9,578.11	26.48	26,591.89
60-5-0085-0412 HRA	<u>1,542.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,542.00</u>
TOTAL PERSONNEL	226,815.00	8,557.49	67,984.35	29.97	158,830.65
<u>TRAVEL & TRAINING</u>					
60-5-0085-0414 TRAVEL REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
60-5-0085-0416 EMPLOYEE TRAINING	3,000.00	0.00	336.87	11.23	2,663.13
60-5-0085-0418 DUES & MEMBERSHIPS	<u>750.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>750.00</u>
TOTAL TRAVEL & TRAINING	3,750.00	0.00	336.87	8.98	3,413.13
<u>SUPPLIES</u>					
60-5-0085-0420 UNIFORMS	1,500.00	377.60	1,012.93	67.53	487.07
60-5-0085-0421 OFFICE SUPPLIES	750.00	0.00	225.75	30.10	524.25
60-5-0085-0423 POSTAGE	0.00	0.00	0.00	0.00	0.00
60-5-0085-0425 COPIERS	0.00	0.00	0.00	0.00	0.00
60-5-0085-0426 GAS & OIL	7,000.00	431.32	2,355.82	33.65	4,644.18
60-5-0085-0429 DEPARTMENT SUPPLIES	<u>9,000.00</u>	<u>102.43</u>	<u>5,456.41</u>	<u>60.63</u>	<u>3,543.59</u>
TOTAL SUPPLIES	18,250.00	911.35	9,050.91	49.59	9,199.09
<u>UTILITIES</u>					
60-5-0085-0430 CELL PHONES & MIFI	1,400.00	150.04	963.44	68.82	436.56
60-5-0085-0432 UTILITIES	<u>29,000.00</u>	<u>2,653.86</u>	<u>24,197.62</u>	<u>83.44</u>	<u>4,802.38</u>
TOTAL UTILITIES	30,400.00	2,803.90	25,161.06	82.77	5,238.94
<u>SMALL EQUIPMENT</u>					
60-5-0085-0433 SMALL EQUIPMENT (<\$5,000	5,000.00	256.12	448.02	8.96	4,551.98
60-5-0085-0434 RENTAL EQUIPMENT	<u>1,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,000.00</u>
TOTAL SMALL EQUIPMENT	6,000.00	256.12	448.02	7.47	5,551.98
<u>MAINTENANCE & REPAIRS</u>					
60-5-0085-0442 BUILDING R&M	500.00	0.00	62.50	12.50	437.50
60-5-0085-0443 WWTP R&M	0.00	0.00	0.00	0.00	0.00
60-5-0085-0445 VEHICLE R&M	2,600.00	14.13	1,005.95	38.69	1,594.05
60-5-0085-0446 EQUIPMENT R&M	5,000.00	0.00	468.02	9.36	4,531.98
60-5-0085-0448 CONTRACTED SYSTEM R&M	50,000.00	4,079.00	13,581.50	27.16	36,418.50

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2023

60 -WATER & SEWER FUND
SEWER DEPARTMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
60-5-0085-0449 SYSTEM PARTS & SUPP (INV	15,000.00	1,077.63	2,460.20	16.40	12,539.80
TOTAL MAINTENANCE & REPAIRS	73,100.00	5,170.76	17,578.17	24.05	55,521.83
<u>CONTRACTED SERVICES</u>					
60-5-0085-0453 TRA FEES	1,925,375.00	144,050.00	1,181,846.00	61.38	743,529.00
60-5-0085-0460 OTHER CONTRACTED SERVICE	0.00	0.00	0.00	0.00	0.00
60-5-0085-0462 LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00
60-5-0085-0464 ENGINEERING SERVICES	25,000.00	0.00	0.00	0.00	25,000.00
60-5-0085-0468 INFORMATION TECHNOLOGY	0.00	0.00	0.00	0.00	0.00
60-5-0085-0469 GEN LIAB & PROPERTY INSU	7,494.00	0.00	1,716.54	22.91	5,777.46
TOTAL CONTRACTED SERVICES	1,957,869.00	144,050.00	1,183,562.54	60.45	774,306.46
<u>DEPARTMENTAL</u>					
60-5-0085-0481 WWTP CHEMICALS/SUPPLIES	0.00	3,137.15	8,661.55	0.00 (	8,661.55)
60-5-0085-0482 CHEMICALS	2,000.00	0.00	0.00	0.00	2,000.00
60-5-0085-0484 TCEQ PERMIT FEES	0.00	0.00	0.00	0.00	0.00
60-5-0085-0486 MISCELLANEOUS	500.00	0.00	0.00	0.00	500.00
60-5-0085-0487 BNSF RAILROAD LEASES	2,650.00	0.00	2,722.67	102.74 (	72.67)
TOTAL DEPARTMENTAL	5,150.00	3,137.15	11,384.22	221.05 (	6,234.22)
<u>SPECIAL PROJECTS</u>					
60-5-0085-0495 SPECIAL PROJECTS	0.00	0.00	0.00	0.00	0.00
TOTAL SPECIAL PROJECTS	0.00	0.00	0.00	0.00	0.00
<u>VEHICLE LEASES</u>					
60-5-0085-0560 VEHICLE LEASE PAYMENTS	0.00	0.00	0.00	0.00	0.00
60-5-0085-0561 VEHICLE MAKE READY	0.00	0.00	0.00	0.00	0.00
60-5-0085-0562 VEHICLE MAINT PLAN	0.00	0.00	0.00	0.00	0.00
TOTAL VEHICLE LEASES	0.00	0.00	0.00	0.00	0.00
TOTAL SEWER DEPARTMENT	2,321,334.00	164,886.77	1,315,506.14	56.67	1,005,827.86
TOTAL EXPENDITURES	5,109,008.00 =====	246,942.24 =====	3,023,140.80 =====	59.17 =====	2,085,867.20 =====
REVENUES OVER/(UNDER) EXPENDITURES	(1,400,033.00)	182,181.23 (	241,862.64)		(1,158,170.36)

*** END OF REPORT ***

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
ABILENE PLUMBING SUPPLY CO., INC	4/06/23	SUPPLIES FOR REP OF TAP CR	WATER & SEWER FUND	WATER DEPARTMENT	1,260.46
	4/18/23	G NUTS/SADDLE TEE/CLAMPS	WATER & SEWER FUND	WATER DEPARTMENT	621.31
	4/25/23	ROLL POLY	WATER & SEWER FUND	WATER DEPARTMENT	<u>122.86</u>
				TOTAL:	2,004.63
AMERICAN SIGNAL CORPORATION	4/06/23	WEATHER SIREN INSTALL	GENERAL FUND	NON-DEPARTMENTAL	9,600.00
	4/06/23	WEATHER SIREN INSTALL	GENERAL FUND	NON-DEPARTMENTAL	<u>600.00</u>
				TOTAL:	10,200.00
AMERIFLEX	4/14/23	ANNUAL COBRA ADMIN FEES	GENERAL FUND	HUMAN RESOURCES	629.00
	4/14/23	HRA ADMIN FEES 43 @ \$5.15	GENERAL FUND	HUMAN RESOURCES	<u>221.45</u>
				TOTAL:	850.45
ANGELFIRE AMMUNITION	4/06/23	9MM & 223 CASES	GENERAL FUND	POLICE DEPARTMENT	<u>2,861.54</u>
				TOTAL:	2,861.54
ARMSTRONG FORENSIC LABORATORY, INC	4/25/23	DELTA-9 THC CONCENTRATION	GENERAL FUND	POLICE DEPARTMENT	<u>100.00</u>
				TOTAL:	100.00
ATMOS ENERGY CORP.	4/13/23	3.2.23-4.3.23 BILLING PERI	GENERAL FUND	FIRE DEPARTMENT	177.81
	4/13/23	3.2.23-4.3.23 BILLING PERI	WATER & SEWER FUND	WATER DEPARTMENT	<u>87.08</u>
				TOTAL:	264.89
AUC GROUP, LLC	4/18/23	APRIL 23 WWTP LEASE	BRAHMAN RANCH I PI	NON-DEPARTMENTAL	14,750.00
	4/18/23	MAY 23 WWTP LEASE	BRAHMAN RANCH I PI	NON-DEPARTMENTAL	14,750.00
	4/25/23	JUNE 23 WWTP LEASE PAYMENT	BRAHMAN RANCH I PI	NON-DEPARTMENTAL	<u>14,750.00</u>
				TOTAL:	44,250.00
AXON ENTERPRISE, INC	4/18/23	BODY WORN CAMERAS	GENERAL FUND	POLICE DEPARTMENT	13,701.15
	4/18/23	BODY WORN CAMERAS	ARPA GRANT FUND	SPECIAL REV FUND/GRANT	45,735.60
	4/18/23	BODY WORN CAMERAS	ARPA GRANT FUND	SPECIAL REV FUND/GRANT	<u>4,567.05</u>
				TOTAL:	64,003.80
BENNETT'S OFFICE SUPPLY	4/06/23	2500 #10 WIND ENVELOPES	GENERAL FUND	CITY-WIDE (NON-DEPARTM	297.00
	4/06/23	2000 PERFORATED BLANK PAPE	WATER & SEWER FUND	ADMINISTRATION	75.56
	4/06/23	2000 #10 WIND ENVELOPES	WATER & SEWER FUND	ADMINISTRATION	<u>250.00</u>
				TOTAL:	622.56
BIC STAFF HEATH DELGADO ACOSTA LLP	4/18/23	FEB 23 MUD PETITION CREATI	GENERAL FUND	PERMITS & INSPECTIONS	1,480.00
	4/06/23	MUD CREATION PETITIONS	GENERAL FUND	PERMITS & INSPECTIONS	<u>423.50</u>
				TOTAL:	1,903.50
BIL . SCOTT	4/25/23	MONTHLY SERVICES	GENERAL FUND	COURT	800.00
	4/06/23	MONTHLY SERVICES	GENERAL FUND	COURT	<u>800.00</u>
				TOTAL:	1,600.00

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	4/28/23	CASE #0011334214-11305	GENERAL FUND	NON-DEPARTMENTAL	136.15
	4/14/23	001416398532571060821	GENERAL FUND	NON-DEPARTMENTAL	295.38
	4/28/23	001416398532571060821	GENERAL FUND	NON-DEPARTMENTAL	295.38
	4/14/23	001243867195045D	GENERAL FUND	NON-DEPARTMENTAL	131.54
	4/28/23	001243867195045D	GENERAL FUND	NON-DEPARTMENTAL	<u>131.54</u>
				TOTAL:	1,126.14
CINTAS	4/25/23	WEEKLY UNIFORM/BLG MAINT	GENERAL FUND	STREETS	11.94
	4/06/23	WEEKLY CONTRACT SERVICE	GENERAL FUND	STREETS	11.62
	4/18/23	WEEKLY CONTRACT SERVICE	GENERAL FUND	STREETS	11.55
	4/25/23	WEEKLY UNIFORM/BLG MAINT	GENERAL FUND	STREETS	11.55
	4/25/23	WEEKLY UNIFORM/BLG MAINT	GENERAL FUND	PARKS & RECREATION	18.07
	4/06/23	WEEKLY CONTRACT SERVICE	GENERAL FUND	PARKS & RECREATION	11.62
	4/18/23	WEEKLY CONTRACT SERVICE	GENERAL FUND	PARKS & RECREATION	11.56
	4/25/23	WEEKLY UNIFORM/BLG MAINT	GENERAL FUND	PARKS & RECREATION	11.56
	4/25/23	WEEKLY UNIFORM/BLG MAINT	GENERAL FUND	CITY-WIDE (NON-DEPARTM	33.11
	4/06/23	WEEKLY CONTRACT SERVICE	GENERAL FUND	CITY-WIDE (NON-DEPARTM	33.11
	4/18/23	WEEKLY CONTRACT SERVICE	GENERAL FUND	CITY-WIDE (NON-DEPARTM	33.11
	4/25/23	WEEKLY UNIFORM/BLG MAINT	GENERAL FUND	CITY-WIDE (NON-DEPARTM	33.11
	4/25/23	WEEKLY UNIFORM/BLG MAINT	WATER & SEWER FUND	WATER DEPARTMENT	13.26
	4/06/23	WEEKLY CONTRACT SERVICE	WATER & SEWER FUND	WATER DEPARTMENT	11.32
	4/18/23	WEEKLY CONTRACT SERVICE	WATER & SEWER FUND	WATER DEPARTMENT	36.29
	4/25/23	WEEKLY UNIFORM/BLG MAINT	WATER & SEWER FUND	WATER DEPARTMENT	10.19
	4/25/23	WEEKLY UNIFORM/BLG MAINT	WATER & SEWER FUND	SEWER DEPARTMENT	13.26
	4/06/23	WEEKLY CONTRACT SERVICE	WATER & SEWER FUND	SEWER DEPARTMENT	11.31
	4/18/23	WEEKLY CONTRACT SERVICE	WATER & SEWER FUND	SEWER DEPARTMENT	36.30
	4/25/23	WEEKLY UNIFORM/BLG MAINT	WATER & SEWER FUND	SEWER DEPARTMENT	<u>10.20</u>
				TOTAL:	374.04
CIRCLE H CONTRACTORS, L.P.	4/18/23	10% RETAINAGE BRAMHAM WWTP	BRAHMAN RANCH WTPP	NON-ADMINISTRATION	<u>40,610.50</u>
				TOTAL:	40,610.50
CITIBANK	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	NON-DEPARTMENTAL	431.96
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	CITY ADMIN OFFICE	250.00
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	CITY ADMIN OFFICE	8.99
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	CITY ADMIN OFFICE	235.00
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	CITY ADMIN OFFICE	12.18
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	CITY ADMIN OFFICE	32.72
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	CITY ADMIN OFFICE	21.56
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	CITY ADMIN OFFICE	376.29
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	CITY SECRETARY	5.98
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	CITY SECRETARY	16.20
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	PERMITS & INSPECTIONS	16.00
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	PERMITS & INSPECTIONS	110.89
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	PERMITS & INSPECTIONS	42.98

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	POLICE DEPARTMENT	221.21
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	POLICE DEPARTMENT	98.00
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	POLICE DEPARTMENT	77.00
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	POLICE DEPARTMENT	795.00
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	POLICE DEPARTMENT	9.61
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	POLICE DEPARTMENT	105.23
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	POLICE DEPARTMENT	135.26
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	POLICE DEPARTMENT	395.00
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	POLICE DEPARTMENT	184.88
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	POLICE DEPARTMENT	44.69
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	POLICE DEPARTMENT	849.97
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	POLICE DEPARTMENT	75.00
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	POLICE DEPARTMENT	29.90
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	POLICE DEPARTMENT	61.96
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	POLICE DEPARTMENT	395.00
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	POLICE DEPARTMENT	71.82
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	POLICE DEPARTMENT	162.28
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	POLICE DEPARTMENT	84.48
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	POLICE DEPARTMENT	316.71
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	POLICE DEPARTMENT	400.00
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	POLICE DEPARTMENT	167.88
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	POLICE DEPARTMENT	338.00
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	POLICE DEPARTMENT	15.63
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	POLICE DEPARTMENT	40.97
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	COURT	25.48
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	FIRE DEPARTMENT	12.96
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	FIRE DEPARTMENT	875.00
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	FIRE DEPARTMENT	1,872.95
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	FIRE DEPARTMENT	108.85
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	FIRE DEPARTMENT	24.00
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	FIRE DEPARTMENT	267.00
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	FIRE DEPARTMENT	27.90
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	FIRE DEPARTMENT	267.00
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	FIRE DEPARTMENT	162.08
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	FIRE DEPARTMENT	18.76
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	STREETS	13.61
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	STREETS	42.26
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	STREETS	24.15
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	STREETS	174.50
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	PARKS & RECREATION	13.61
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	PARKS & RECREATION	42.26
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	PARKS & RECREATION	26.84
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	PARKS & RECREATION	6.99
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	PARKS & RECREATION	174.50
	4/13/23	CC CHARGES 03.04.23-04.03.	GENERAL FUND	PARKS & RECREATION	41.92

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	4/13/23	CC CHARGES 03.04.23-04.03.	VCSDC	ECONOMIC DEVELOPMENT	450.00
	4/13/23	CC CHARGES 03.04.23-04.03.	VCSDC	ECONOMIC DEVELOPMENT	99.09
	4/13/23	CC CHARGES 03.04.23-04.03.	VCSDC	ECONOMIC DEVELOPMENT	118.67
	4/13/23	CC CHARGES 03.04.23-04.03.	VCSDC	ECONOMIC DEVELOPMENT	73.70-
	4/13/23	CC CHARGES 03.04.23-04.03.	SPECIAL EVENTS	NON-DEPARTMENTAL	300.00
	4/13/23	CC CHARGES 03.04.23-04.03.	SPECIAL EVENTS	NON-DEPARTMENTAL	5.99
	4/13/23	CC CHARGES 03.04.23-04.03.	SPECIAL EVENTS	NON-DEPARTMENTAL	50.00
	4/13/23	CC CHARGES 03.04.23-04.03.	SPECIAL EVENTS	NON-DEPARTMENTAL	112.50
	4/13/23	CC CHARGES 03.04.23-04.03.	SPECIAL EVENTS	NON-DEPARTMENTAL	17.52
	4/13/23	CC CHARGES 03.04.23-04.03.	SPECIAL EVENTS	NON-DEPARTMENTAL	165.62
	4/13/23	CC CHARGES 03.04.23-04.03.	SPECIAL EVENTS	NON-DEPARTMENTAL	204.06
	4/13/23	CC CHARGES 03.04.23-04.03.	SPECIAL EVENTS	NON-DEPARTMENTAL	55.29
	4/13/23	CC CHARGES 03.04.23-04.03.	SPECIAL EVENTS	NON-DEPARTMENTAL	20.00
	4/13/23	CC CHARGES 03.04.23-04.03.	SPECIAL EVENTS	NON-DEPARTMENTAL	330.97
	4/13/23	CC CHARGES 03.04.23-04.03.	WATER & SEWER FUND	NON-DEPARTMENTAL	10.38
	4/13/23	CC CHARGES 03.04.23-04.03.	WATER & SEWER FUND	NON-DEPARTMENTAL	2.12
	4/13/23	CC CHARGES 03.04.23-04.03.	WATER & SEWER FUND	NON-DEPARTMENTAL	0.49
	4/13/23	CC CHARGES 03.04.23-04.03.	WATER & SEWER FUND	NON-DEPARTMENTAL	1.65
	4/13/23	CC CHARGES 03.04.23-04.03.	WATER & SEWER FUND	NON-DEPARTMENTAL	6.60
	4/13/23	CC CHARGES 03.04.23-04.03.	WATER & SEWER FUND	NON-DEPARTMENTAL	12.69
	4/13/23	CC CHARGES 03.04.23-04.03.	WATER & SEWER FUND	NON-DEPARTMENTAL	2.96
	4/13/23	CC CHARGES 03.04.23-04.03.	WATER & SEWER FUND	NON-DEPARTMENTAL	9.86
	4/13/23	CC CHARGES 03.04.23-04.03.	WATER & SEWER FUND	NON-DEPARTMENTAL	0.74
	4/13/23	CC CHARGES 03.04.23-04.03.	WATER & SEWER FUND	ADMINISTRATION	25.66
	4/13/23	CC CHARGES 03.04.23-04.03.	WATER & SEWER FUND	ADMINISTRATION	146.50
	4/13/23	CC CHARGES 03.04.23-04.03.	WATER & SEWER FUND	WATER DEPARTMENT	18.49
	4/13/23	CC CHARGES 03.04.23-04.03.	WATER & SEWER FUND	WATER DEPARTMENT	35.00
	4/13/23	CC CHARGES 03.04.23-04.03.	WATER & SEWER FUND	WATER DEPARTMENT	13.61
	4/13/23	CC CHARGES 03.04.23-04.03.	WATER & SEWER FUND	WATER DEPARTMENT	45.76
	4/13/23	CC CHARGES 03.04.23-04.03.	WATER & SEWER FUND	WATER DEPARTMENT	84.53
	4/13/23	CC CHARGES 03.04.23-04.03.	WATER & SEWER FUND	WATER DEPARTMENT	42.26
	4/13/23	CC CHARGES 03.04.23-04.03.	WATER & SEWER FUND	WATER DEPARTMENT	26.84
	4/13/23	CC CHARGES 03.04.23-04.03.	WATER & SEWER FUND	WATER DEPARTMENT	7.00
	4/13/23	CC CHARGES 03.04.23-04.03.	WATER & SEWER FUND	WATER DEPARTMENT	113.75
	4/13/23	CC CHARGES 03.04.23-04.03.	WATER & SEWER FUND	WATER DEPARTMENT	29.75
	4/13/23	CC CHARGES 03.04.23-04.03.	WATER & SEWER FUND	WATER DEPARTMENT	150.00
	4/13/23	CC CHARGES 03.04.23-04.03.	WATER & SEWER FUND	WATER DEPARTMENT	39.99
	4/13/23	CC CHARGES 03.04.23-04.03.	WATER & SEWER FUND	WATER DEPARTMENT	55.00
	4/13/23	CC CHARGES 03.04.23-04.03.	WATER & SEWER FUND	WATER DEPARTMENT	5.12
	4/13/23	CC CHARGES 03.04.23-04.03.	WATER & SEWER FUND	WATER DEPARTMENT	58.79
	4/13/23	CC CHARGES 03.04.23-04.03.	WATER & SEWER FUND	SEWER DEPARTMENT	152.70
	4/13/23	CC CHARGES 03.04.23-04.03.	WATER & SEWER FUND	SEWER DEPARTMENT	259.74
	4/13/23	CC CHARGES 03.04.23-04.03.	WATER & SEWER FUND	SEWER DEPARTMENT	157.34
	4/13/23	CC CHARGES 03.04.23-04.03.	WATER & SEWER FUND	SEWER DEPARTMENT	13.61
	4/13/23	CC CHARGES 03.04.23-04.03.	WATER & SEWER FUND	SEWER DEPARTMENT	84.53

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
CITY OF MIDLOTHIAN	4/13/23	02/28/23 - 03/31/23 WATER	WATER & SEWER FUND	WATER DEPARTMENT	<u>70,025.90</u>
				TOTAL:	70,025.90
CLEARGOV INC	4/18/23	BUDGET BOOK FY2023	ARPA GRANT FUND	SPECIAL REV FUND/GRANT	12,700.00
	4/18/23	BUDGET BOOK FY2023	ARPA GRANT FUND	SPECIAL REV FUND/GRANT	12,100.00
	4/18/23	BUDGET BOOK FY2023	ARPA GRANT FUND	SPECIAL REV FUND/GRANT	8,500.00
	4/18/23	BUDGET BOOK FY2023	ARPA GRANT FUND	SPECIAL REV FUND/GRANT	7,750.00
	4/18/23	BUDGET BOOK FY2023	ARPA GRANT FUND	SPECIAL REV FUND/GRANT	6,950.00
	4/18/23	BUDGET BOOK FY2023	ARPA GRANT FUND	SPECIAL REV FUND/GRANT	<u>21,600.00</u>
				TOTAL:	26,400.00
COAST TO COAST COMPUTER PRODUCTS INC	4/25/23	TONER CARTRIDGES	GENERAL FUND	CITY-WIDE (NON-DEPARTM	179.98
	4/25/23	TONER CARTRIDGES	GENERAL FUND	CITY-WIDE (NON-DEPARTM	179.98
	4/25/23	TONER CARTRIDGES	GENERAL FUND	CITY-WIDE (NON-DEPARTM	179.98
	4/25/23	TONER CARTRIDGES	GENERAL FUND	CITY-WIDE (NON-DEPARTM	<u>179.98</u>
				TOTAL:	719.92
COLONIAL LIFE	4/12/23	COLONIAL LIFE	GENERAL FUND	NON-DEPARTMENTAL	<u>217.14</u>
				TOTAL:	217.14
COLORADO RIVER COMPONENTS	4/25/23	COLVERT DITCH 605 MAIN ST	GENERAL FUND	STREETS	<u>496.71</u>
				TOTAL:	496.71
DELL MARKETING LP	4/18/23	NEW COMPUTER FOR FINANCE/H	GENERAL FUND	FINANCE	<u>1,191.87</u>
				TOTAL:	1,191.87
EIGHT 20 CONSULTING	4/18/23	FINANCE CONSULTING D.MARTE	GENERAL FUND	FINANCE	<u>3,500.00</u>
				TOTAL:	3,500.00
ELECTION SYSTEMS & SOFTWARE	4/13/23	CODING BALLOT	GENERAL FUND	CITY SECRETARY	15.41
	4/13/23	ABSENTEE BALLOT	GENERAL FUND	CITY SECRETARY	<u>26.58</u>
				TOTAL:	41.99
ENTERPRISE FLEET MANAGEMENT INC	4/20/23	APR-23 LEASE & MAINT FEES	GENERAL FUND	CITY ADMIN OFFICE	892.03
	4/20/23	APR-23 LEASE & MAINT FEES	GENERAL FUND	CITY ADMIN OFFICE	60.49
	4/20/23	APR-23 LEASE & MAINT FEES	GENERAL FUND	CITY ADMIN OFFICE	8.00
	4/20/23	APR-23 LEASE & MAINT FEES	GENERAL FUND	PERMITS & INSPECTIONS	697.57
	4/20/23	APR-23 LEASE & MAINT FEES	GENERAL FUND	PERMITS & INSPECTIONS	29.67
	4/20/23	APR-23 LEASE & MAINT FEES	GENERAL FUND	POLICE DEPARTMENT	3,583.60
	4/20/23	APR-23 LEASE & MAINT FEES	GENERAL FUND	POLICE DEPARTMENT	72.00
	4/20/23	APR-23 LEASE & MAINT FEES	GENERAL FUND	POLICE DEPARTMENT	19,896.05
	4/20/23	APR-23 LEASE & MAINT FEES	GENERAL FUND	CODE ENFORCE/ANIMAL CO	6.00
	4/20/23	APR-23 LEASE & MAINT FEES	GENERAL FUND	CODE ENFORCE/ANIMAL CO	15.00
	4/20/23	APR-23 LEASE & MAINT FEES	GENERAL FUND	FIRE DEPARTMENT	975.73
	4/20/23	APR-23 LEASE & MAINT FEES	GENERAL FUND	FIRE DEPARTMENT	49.77

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
FIRST CHECK	4/18/23	BOARD AND NEW HIRE SCREENI	GENERAL FUND	CITY SECRETARY	31.00
	4/18/23	BOARD AND NEW HIRE SCREENI	GENERAL FUND	CITY SECRETARY	46.50
	4/18/23	BOARD AND NEW HIRE SCREENI	GENERAL FUND	CITY SECRETARY	62.00
	4/18/23	BOARD AND NEW HIRE SCREENI	GENERAL FUND	HUMAN RESOURCES	<u>27.00</u>
				TOTAL:	166.50
FIRST UNUM LIFE INSURANCE CO	4/03/23	APRIL 23 DENTAL/VISION	GENERAL FUND	NON-DEPARTMENTAL	444.57
	4/03/23	APRIL 23 DENTAL/VISION	GENERAL FUND	CITY ADMIN OFFICE	23.45
	4/03/23	APRIL 23 DENTAL/VISION	GENERAL FUND	CITY SECRETARY	39.62
	4/03/23	APRIL 23 DENTAL/VISION	GENERAL FUND	PERMITS & INSPECTIONS	98.54
	4/03/23	APRIL 23 DENTAL/VISION	GENERAL FUND	FINANCE	39.62
	4/03/23	APRIL 23 DENTAL/VISION	GENERAL FUND	HUMAN RESOURCES	39.62
	4/03/23	APRIL 23 DENTAL/VISION	GENERAL FUND	PLANNING & DEVELOPMENT	83.43
	4/03/23	APRIL 23 DENTAL/VISION	GENERAL FUND	POLICE DEPARTMENT	998.05
	4/03/23	APRIL 23 DENTAL/VISION	GENERAL FUND	CODE ENFORCE/ANIMAL CO	58.92
	4/03/23	APRIL 23 DENTAL/VISION	GENERAL FUND	COURT	39.62
	4/03/23	APRIL 23 DENTAL/VISION	GENERAL FUND	FIRE DEPARTMENT	186.73
	4/03/23	APRIL 23 DENTAL/VISION	GENERAL FUND	STREETS	118.86
	4/03/23	APRIL 23 DENTAL/VISION	GENERAL FUND	PARKS & RECREATION	79.24
	4/03/23	APRIL 23 DENTAL/VISION	GENERAL FUND	CITY-WIDE (NON-DEPARTM	39.62
	4/03/23	APRIL 23 DENTAL/VISION	WATER & SEWER FUND	NON-DEPARTMENTAL	32.44
	4/03/23	APRIL 23 DENTAL/VISION	WATER & SEWER FUND	ADMINISTRATION	185.49
	4/03/23	APRIL 23 DENTAL/VISION	WATER & SEWER FUND	WATER DEPARTMENT	52.25
	4/03/23	APRIL 23 DENTAL/VISION	WATER & SEWER FUND	SEWER DEPARTMENT	<u>52.24</u>
				TOTAL:	2,612.31
FRONTIER ACCESS LLC	4/13/23	TRASH SERVICES - MARCH 202	GENERAL FUND	STREETS	41.17
	4/13/23	TRASH SERVICES - MARCH 202	GENERAL FUND	PARKS & RECREATION	41.17
	4/13/23	TRASH SERVICES - MARCH 202	GENERAL FUND	CITY-WIDE (NON-DEPARTM	164.68
	4/13/23	TRASH SERVICES - MARCH 202	VCSDC	ECONOMIC DEVELOPMENT	131.06
	4/13/23	TRASH SERVICES - MARCH 202	WATER & SEWER FUND	WATER DEPARTMENT	41.17
	4/13/23	TRASH SERVICES - MARCH 202	WATER & SEWER FUND	SANITATION	20,323.04
	4/13/23	TRASH SERVICES - MARCH 202	WATER & SEWER FUND	SANITATION	403.28
	4/13/23	TRASH SERVICES - MARCH 202	WATER & SEWER FUND	SANITATION	7,907.64
	4/13/23	TRASH SERVICES - MARCH 202	WATER & SEWER FUND	SANITATION	205.10
	4/13/23	TRASH SERVICES - MARCH 202	WATER & SEWER FUND	SANITATION	24.62
	4/13/23	TRASH SERVICES - MARCH 202	WATER & SEWER FUND	SANITATION	11,003.12
	4/13/23	TRASH SERVICES - MARCH 202	WATER & SEWER FUND	SANITATION	8,491.07
	4/13/23	TRASH SERVICES - MARCH 202	WATER & SEWER FUND	SEWER DEPARTMENT	<u>41.17</u>
				TOTAL:	48,818.29
FRONTIER COMMUNICATIONS	4/13/23	PD FAX LINE 04.01.23-04.30	GENERAL FUND	POLICE DEPARTMENT	<u>87.74</u>
				TOTAL:	87.74
GEXA ENERGY	4/25/23	ELECTRIC 3/6/23 - 4/4/23	GENERAL FUND	FIRE DEPARTMENT	249.03

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
				TOTAL:	<u>440.00</u>
HOLT CAT RENTAL	4/18/23	BEARINGS REPLACED IN BACKH	GENERAL FUND	STREETS	<u>339.72</u>
				TOTAL:	<u>339.72</u>
INTERFACE SECURITY SYSTEMS LLC	4/25/23	4/14/23 - 5/13/23 ALARM MO	WATER & SEWER FUND	ADMINISTRATION	<u>36.04</u>
				TOTAL:	<u>36.04</u>
IWERK	4/18/23	JAN 23 USAGES	GENERAL FUND	CITY-WIDE (NON-DEPARTM	2,850.00
	4/18/23	JAN 23 USAGES	GENERAL FUND	CITY-WIDE (NON-DEPARTM	75.00
	4/18/23	JAN 23 USAGES	GENERAL FUND	CITY-WIDE (NON-DEPARTM	75.00
	4/18/23	JAN23 USAGE	GENERAL FUND	CITY-WIDE (NON-DEPARTM	115.00
	4/18/23	JAN23 USAGE	GENERAL FUND	CITY-WIDE (NON-DEPARTM	92.00
	4/18/23	JAN23 USAGE	GENERAL FUND	CITY-WIDE (NON-DEPARTM	43.40
	4/18/23	FEB 2023 MANAGED USERS (41	GENERAL FUND	CITY-WIDE (NON-DEPARTM	3,075.00
	4/18/23	FEB23 USAGE	GENERAL FUND	CITY-WIDE (NON-DEPARTM	102.50
	4/18/23	FEB23 USAGE	GENERAL FUND	CITY-WIDE (NON-DEPARTM	92.00
	4/18/23	FEB23 USAGE	GENERAL FUND	CITY-WIDE (NON-DEPARTM	168.00
	4/25/23	MARCH 23 38 MANAGED USERS	GENERAL FUND	CITY-WIDE (NON-DEPARTM	2,850.00
	4/18/23	REPLACE/REWIRE DATA JACK	GENERAL FUND	CITY-WIDE (NON-DEPARTM	132.00
	4/25/23	MARC23 BILLING	GENERAL FUND	CITY-WIDE (NON-DEPARTM	105.00
	4/25/23	MARC23 BILLING	GENERAL FUND	CITY-WIDE (NON-DEPARTM	92.00
	4/25/23	MARC23 BILLING	GENERAL FUND	CITY-WIDE (NON-DEPARTM	<u>168.00</u>
				TOTAL:	10,034.90
KUSTOM SIGNALS, INC	4/25/23	PROLASER 4 (2)	GENERAL FUND	POLICE DEPARTMENT	<u>4,390.00</u>
				TOTAL:	<u>4,390.00</u>
LONE STAR NEWS GROUP	4/25/23	BLOCK GRANT NOTICE	GENERAL FUND	CITY ADMIN OFFICE	112.00
	4/25/23	PUBLIC NOTICE FOR ELECTION	GENERAL FUND	CITY SECRETARY	122.50
	4/06/23	100 E 6TH ST/TCDBG/604 & 6	GENERAL FUND	PLANNING & DEVELOPMENT	128.50
	4/06/23	100 E 6TH ST/TCDBG/604 & 6	GENERAL FUND	PLANNING & DEVELOPMENT	138.25
	4/06/23	100 E 6TH ST/TCDBG/604 & 6	GENERAL FUND	STREETS	<u>112.00</u>
				TOTAL:	613.25
MARSHALL FIRE & SAFETY LLC	4/25/23	INSPECTION & 5# ABC RECHAR	GENERAL FUND	POLICE DEPARTMENT	21.00
	4/25/23	INSPECTION & 5# ABC RECHAR	GENERAL FUND	POLICE DEPARTMENT	<u>23.00</u>
				TOTAL:	44.00
MID: H2O	4/25/23	8 5GAL OF WATER FOR CH	GENERAL FUND	CITY-WIDE (NON-DEPARTM	<u>60.00</u>
				TOTAL:	60.00
MIS: ENDOR	4/06/23	REFUND CIVIC CENTER DEPOSI	GENERAL FUND	NON-DEPARTMENTAL	300.00
	4/06/23	REFUND CIVIC CENTER DEPOSI	GENERAL FUND	NON-DEPARTMENTAL	300.00
	4/06/23	REFUND CANCEL SCHOOL EVENT	GENERAL FUND	NON-DEPARTMENTAL	245.00

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
SECOND AVE SFR HOLDI	4/06/23	02-1351-00	WATER & SEWER FUND	NON-DEPARTMENTAL	53.12
SFR OWNER LLC	4/06/23	02-1355-00	WATER & SEWER FUND	NON-DEPARTMENTAL	58.99
SFR OWNER LLC	4/06/23	02-1356-00	WATER & SEWER FUND	NON-DEPARTMENTAL	111.51
SFR OWNER LLC	4/06/23	02-1357-00	WATER & SEWER FUND	NON-DEPARTMENTAL	182.42
SFR HOLDINGS II LLC	4/06/23	02-1372-00	WATER & SEWER FUND	NON-DEPARTMENTAL	115.92
HALFMANN, LAYNE	4/06/23	02-8149-00	WATER & SEWER FUND	NON-DEPARTMENTAL	128.50
WADSWORTH, DUSTIE	4/06/23	02-8242-00	WATER & SEWER FUND	NON-DEPARTMENTAL	37.66
KING, ERIQUA	4/06/23	02-8248-00	WATER & SEWER FUND	NON-DEPARTMENTAL	3.50
SMITH, CAROL	4/06/23	02-8258-00	WATER & SEWER FUND	NON-DEPARTMENTAL	51.83
OPENDOOR LABS INC	4/28/23	02-0290-03	WATER & SEWER FUND	NON-DEPARTMENTAL	79.23
TINCH, EVAN	4/28/23	02-0298-03	WATER & SEWER FUND	NON-DEPARTMENTAL	51.03
SFR JV-2 PROPERTY LL	4/28/23	02-0754-01	WATER & SEWER FUND	NON-DEPARTMENTAL	97.03
BAROCIO, TAYLOR	4/28/23	02-0830-03	WATER & SEWER FUND	NON-DEPARTMENTAL	52.03
SEGAVEPO 2 LLC	4/28/23	02-1350-00	WATER & SEWER FUND	NON-DEPARTMENTAL	58.79
SFR OWNER LLC	4/28/23	02-1373-00	WATER & SEWER FUND	NON-DEPARTMENTAL	67.46
SECOND AVE SFR HOLDI	4/28/23	02-1375-00	WATER & SEWER FUND	NON-DEPARTMENTAL	82.37
TEXAS MANGEMENT & LE	4/28/23	02-8152-01	WATER & SEWER FUND	NON-DEPARTMENTAL	79.23
NAPIER, ROBIN	4/28/23	02-8192-00	WATER & SEWER FUND	NON-DEPARTMENTAL	149.00
MCCORMICK, TINA	4/28/23	01-1530-00	WATER & SEWER FUND	NON-DEPARTMENTAL	<u>516.72</u>
			TOTAL:		5,065.96
MOUNTAIN PEAK SPECIAL UTILITY DISTRICT	4/06/23	WATER USAGE	GENERAL FUND	STREETS	12.97
	4/06/23	WATER USAGE	GENERAL FUND	CITY-WIDE (NON-DEPARTM	32.73
	4/06/23	WATER USAGE	VCSDC	ECONOMIC DEVELOPMENT	22.73
	4/06/23	WATER USAGE	VCSDC	ECONOMIC DEVELOPMENT	161.13
	4/06/23	DISCONNECT/RECONNECT FEES	WATER & SEWER FUND	NON-DEPARTMENTAL	2,900.00
	4/06/23	WATER USAGE	WATER & SEWER FUND	ADMINISTRATION	<u>12.96</u>
			TOTAL:		3,142.52
PETERSON PUMP AND MOTOR SERVICE	4/18/23	TR SHOOT MEADOW/STUDENT/PA	WATER & SEWER FUND	SEWER DEPARTMENT	800.00
	4/25/23	230 PUMP INSTALLED CR213 L	WATER & SEWER FUND	SEWER DEPARTMENT	<u>2,750.00</u>
			TOTAL:		3,550.00
PITNEY BOWES (METER RENTAL)	4/06/23	BILLING PERIOD	GENERAL FUND	CITY-WIDE (NON-DEPARTM	<u>468.78</u>
			TOTAL:		468.78
PRA ^{TEP} ELECTRIC LLC	4/06/23	ELECTRICAL IMPOVEMENTS SCA W/S CPF - 2018 CO	NON-DEPARTMENTAL		4,062.15-
	4/06/23	ELECTRICAL IMPOVEMENTS SCA W/S CPF - 2018 CO	NON-DEPARTMENTAL		<u>81,243.00</u>
			TOTAL:		77,180.85
PUM. OLUTIONS INC.	4/18/23	PUMP TR SHOOT - PRISON LIF	WATER & SEWER FUND	SEWER DEPARTMENT	1,140.00
	4/18/23	1 HR CRANE - TR SHOOT MEAD	WATER & SEWER FUND	SEWER DEPARTMENT	<u>189.00</u>
			TOTAL:		1,329.00
RICHARD ALLEN	4/18/23	PER DIEM TEEX CONF FOR MEA	GENERAL FUND	FIRE DEPARTMENT	<u>173.50</u>

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	4/27/23	CASE#617500868 MEIDL	GENERAL FUND	NON-DEPARTMENTAL	126.01
	4/13/23	CASE#616868926	GENERAL FUND	NON-DEPARTMENTAL	150.01
	4/27/23	CASE#616868926	GENERAL FUND	NON-DEPARTMENTAL	<u>150.01</u>
				TOTAL:	552.04
SOUTHERN STAR TRACTOR AND TURF LLC	4/25/23	FILTER/OIL FOR MOWERS	GENERAL FUND	STREETS	117.39
	4/25/23	MOWER REPAIRS	GENERAL FUND	STREETS	159.90
	4/06/23	IDLER PULLEY FOR MOWER DEC	GENERAL FUND	PARKS & RECREATION	<u>42.95</u>
				TOTAL:	320.24
STATE COMPTROLLER	4/13/23	FY23-1ST QRT CRIMINAL CT C	GENERAL FUND	NON-DEPARTMENTAL	17,575.20
	4/13/23	FY23-1ST QRT CRIMINAL CT C	GENERAL FUND	NON-DEPARTMENTAL	1,468.00-
	4/04/23	MARCH23 WT SALE/USE TAX	WATER & SEWER FUND	NON-DEPARTMENTAL	19.87-
	4/04/23	MARCH23 WT SALE/USE TAX	WATER & SEWER FUND	NON-DEPARTMENTAL	236.30-
	4/04/23	MARCH23 WT SALE/USE TAX	WATER & SEWER FUND	NON-DEPARTMENTAL	<u>4,210.66</u>
				TOTAL:	20,061.69
STEADFAST GENERAL CONTRACTING	4/18/23	FIRE STATION ELECTRICAL UP	GENERAL FUND	FIRE DEPARTMENT	<u>5,700.00</u>
				TOTAL:	5,700.00
SYMBOL ARTS	4/18/23	PATCHES	GENERAL FUND	POLICE DEPARTMENT	<u>1,154.00</u>
				TOTAL:	1,154.00
TARRANT COUNTY COLLEGE NW CAMPUS	4/25/23	DRONE & CRISIS INTV TRAINI	GENERAL FUND	POLICE DEPARTMENT	<u>660.00</u>
				TOTAL:	660.00
TEXAS MUNICIPAL LEAGUE	4/18/23	FY23 RENEWAL	GENERAL FUND	CITY-WIDE (NON-DEPARTM	<u>1,542.00</u>
				TOTAL:	1,542.00
TEXAS MUNICIPAL RETIREMENT SYSTEM	4/13/23	TMRS RETIREMENT	GENERAL FUND	NON-DEPARTMENTAL	6,661.63
	4/13/23	TMRS RETIREMENT	GENERAL FUND	NON-DEPARTMENTAL	6,578.41
	4/13/23	TMRS RETIREMENT	GENERAL FUND	NON-DEPARTMENTAL	6,611.17
	4/13/23	TMRS RETIREMENT	GENERAL FUND	CITY ADMIN OFFICE	310.51
	4/13/23	TMRS RETIREMENT	GENERAL FUND	CITY ADMIN OFFICE	310.51
	4/13/23	TMRS RETIREMENT	GENERAL FUND	CITY ADMIN OFFICE	310.51
	4/13/23	TMRS RETIREMENT	GENERAL FUND	CITY SECRETARY	370.89
	4/13/23	TMRS RETIREMENT	GENERAL FUND	CITY SECRETARY	370.89
	4/13/23	TMRS RETIREMENT	GENERAL FUND	CITY SECRETARY	370.89
	4/13/23	TMRS RETIREMENT	GENERAL FUND	PERMITS & INSPECTIONS	534.02
	4/13/23	TMRS RETIREMENT	GENERAL FUND	PERMITS & INSPECTIONS	533.00
	4/13/23	TMRS RETIREMENT	GENERAL FUND	PERMITS & INSPECTIONS	534.52
	4/13/23	TMRS RETIREMENT	GENERAL FUND	FINANCE	84.03
	4/13/23	TMRS RETIREMENT	GENERAL FUND	FINANCE	81.75
	4/13/23	TMRS RETIREMENT	GENERAL FUND	FINANCE	81.75
	4/13/23	TMRS RETIREMENT	GENERAL FUND	HUMAN RESOURCES	390.49

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	4/13/23	TMRS RETIREMENT	GENERAL FUND	CODE ENFORCE/ANIMAL CO	122.96
	4/13/23	TMRS RETIREMENT	GENERAL FUND	COURT	190.56
	4/13/23	TMRS RETIREMENT	GENERAL FUND	COURT	187.23
	4/13/23	TMRS RETIREMENT	GENERAL FUND	COURT	106.82
	4/13/23	TMRS RETIREMENT	GENERAL FUND	FIRE DEPARTMENT	1,471.29
	4/13/23	TMRS RETIREMENT	GENERAL FUND	FIRE DEPARTMENT	1,556.30
	4/13/23	TMRS RETIREMENT	GENERAL FUND	FIRE DEPARTMENT	1,468.00
	4/13/23	TMRS RETIREMENT	GENERAL FUND	STREETS	455.85
	4/13/23	TMRS RETIREMENT	GENERAL FUND	STREETS	435.01
	4/13/23	TMRS RETIREMENT	GENERAL FUND	STREETS	542.34
	4/13/23	TMRS RETIREMENT	GENERAL FUND	PARKS & RECREATION	601.08
	4/13/23	TMRS RETIREMENT	GENERAL FUND	PARKS & RECREATION	601.08
	4/13/23	TMRS RETIREMENT	GENERAL FUND	PARKS & RECREATION	603.19
	4/13/23	TMRS RETIREMENT	GENERAL FUND	CITY-WIDE (NON-DEPARTM	136.94
	4/13/23	TMRS RETIREMENT	GENERAL FUND	CITY-WIDE (NON-DEPARTM	136.94
	4/13/23	TMRS RETIREMENT	GENERAL FUND	CITY-WIDE (NON-DEPARTM	136.94
	4/13/23	TMRS RETIREMENT	WATER & SEWER FUND	NON-DEPARTMENTAL	873.46
	4/13/23	TMRS RETIREMENT	WATER & SEWER FUND	NON-DEPARTMENTAL	94.80
	4/13/23	TMRS RETIREMENT	WATER & SEWER FUND	NON-DEPARTMENTAL	1,013.18
	4/13/23	TMRS RETIREMENT	WATER & SEWER FUND	NON-DEPARTMENTAL	948.50
	4/13/23	TMRS RETIREMENT	WATER & SEWER FUND	ADMINISTRATION	735.42
	4/13/23	TMRS RETIREMENT	WATER & SEWER FUND	ADMINISTRATION	722.81
	4/13/23	TMRS RETIREMENT	WATER & SEWER FUND	ADMINISTRATION	725.51
	4/13/23	TMRS RETIREMENT	WATER & SEWER FUND	WATER DEPARTMENT	306.10
	4/13/23	TMRS RETIREMENT	WATER & SEWER FUND	WATER DEPARTMENT	73.16
	4/13/23	TMRS RETIREMENT	WATER & SEWER FUND	WATER DEPARTMENT	420.18
	4/13/23	TMRS RETIREMENT	WATER & SEWER FUND	WATER DEPARTMENT	368.92
	4/13/23	TMRS RETIREMENT	WATER & SEWER FUND	SEWER DEPARTMENT	306.06
	4/13/23	TMRS RETIREMENT	WATER & SEWER FUND	SEWER DEPARTMENT	73.16
	4/13/23	TMRS RETIREMENT	WATER & SEWER FUND	SEWER DEPARTMENT	420.17
	4/13/23	TMRS RETIREMENT	WATER & SEWER FUND	SEWER DEPARTMENT	<u>368.93</u>
				TOTAL:	57,929.20

TEXAS WORKFORCE COMMISSION

4/20/23	FY23	2ND QRT	TWC	UNEMPL TA	GENERAL FUND	CITY ADMIN OFFICE	9.00
4/20/23	FY23	2ND QRT	TWC	UNEMPL TA	GENERAL FUND	CITY SECRETARY	9.00
4/20/23	FY23	2ND QRT	TWC	UNEMPL TA	GENERAL FUND	PERMITS & INSPECTIONS	14.60
4/20/23	FY23	2ND QRT	TWC	UNEMPL TA	GENERAL FUND	FINANCE	18.00
4/20/23	FY23	2ND QRT	TWC	UNEMPL TA	GENERAL FUND	HUMAN RESOURCES	9.00
4/20/23	FY23	2ND QRT	TWC	UNEMPL TA	GENERAL FUND	ECONOMIC DEVELOPMENT	4.00
4/20/23	FY23	2ND QRT	TWC	UNEMPL TA	GENERAL FUND	PLANNING & DEVELOPMENT	9.00
4/20/23	FY23	2ND QRT	TWC	UNEMPL TA	GENERAL FUND	POLICE DEPARTMENT	153.00
4/20/23	FY23	2ND QRT	TWC	UNEMPL TA	GENERAL FUND	COURT	9.00
4/20/23	FY23	2ND QRT	TWC	UNEMPL TA	GENERAL FUND	FIRE DEPARTMENT	81.16
4/20/23	FY23	2ND QRT	TWC	UNEMPL TA	GENERAL FUND	STREETS	18.00
4/20/23	FY23	2ND QRT	TWC	UNEMPL TA	GENERAL FUND	PARKS & RECREATION	27.00

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	4/01/23	APRIL 2023 MEDICAL INSURAN	GENERAL FUND	NON-DEPARTMENTAL	4,555.80
	4/01/23	APRIL 2023 MEDICAL INSURAN	GENERAL FUND	CITY ADMIN OFFICE	393.43
	4/01/23	APRIL 2023 MEDICAL INSURAN	GENERAL FUND	CITY SECRETARY	786.86
	4/01/23	APRIL 2023 MEDICAL INSURAN	GENERAL FUND	PERMITS & INSPECTIONS	1,958.35
	4/01/23	APRIL 2023 MEDICAL INSURAN	GENERAL FUND	FINANCE	393.43
	4/01/23	APRIL 2023 MEDICAL INSURAN	GENERAL FUND	HUMAN RESOURCES	786.86
	4/01/23	APRIL 2023 MEDICAL INSURAN	GENERAL FUND	PLANNING & DEVELOPMENT	1,515.05
	4/01/23	APRIL 2023 MEDICAL INSURAN	GENERAL FUND	POLICE DEPARTMENT	15,607.04
	4/01/23	APRIL 2023 MEDICAL INSURAN	GENERAL FUND	COURT	786.86
	4/01/23	APRIL 2023 MEDICAL INSURAN	GENERAL FUND	FIRE DEPARTMENT	3,431.24
	4/01/23	APRIL 2023 MEDICAL INSURAN	GENERAL FUND	STREETS	1,054.53
	4/01/23	APRIL 2023 MEDICAL INSURAN	GENERAL FUND	PARKS & RECREATION	2,628.25
	4/01/23	APRIL 2023 MEDICAL INSURAN	GENERAL FUND	CITY-WIDE (NON-DEPARTM	786.86
	4/01/23	APRIL 2023 MEDICAL INSURAN	WATER & SEWER FUND	NON-DEPARTMENTAL	526.53
	4/01/23	APRIL 2023 MEDICAL INSURAN	WATER & SEWER FUND	ADMINISTRATION	2,360.58
	4/01/23	APRIL 2023 MEDICAL INSURAN	WATER & SEWER FUND	WATER DEPARTMENT	2,033.70
	4/01/23	APRIL 2023 MEDICAL INSURAN	WATER & SEWER FUND	SEWER DEPARTMENT	<u>1,246.83</u>
				TOTAL:	41,639.06
TRINITY RIVER AUTHORITY	4/13/23	TRA FEES FOR MAY 2023	WATER & SEWER FUND	SEWER DEPARTMENT	26,161.00
	4/13/23	TRA FEES FOR MAY 2023	WATER & SEWER FUND	SEWER DEPARTMENT	<u>117,889.00</u>
				TOTAL:	144,050.00
TXU ENERGY	4/13/23	STREET LIGHTS 3.7.23-4.4.2	GENERAL FUND	STREETS	1,626.03
	4/13/23	STREET LIGHTS 3.7.23-4.4.2	GENERAL FUND	STREETS	28.78
	4/13/23	STREET LIGHTS 3.7.23-4.4.2	GENERAL FUND	STREETS	53.50
	4/13/23	STREET LIGHTS 3.7.23-4.4.2	GENERAL FUND	STREETS	1,020.44
	4/13/23	STREET LIGHTS 3.7.23-4.4.2	GENERAL FUND	STREETS	<u>187.01</u>
				TOTAL:	2,915.76
TYLER TECHNOLOGIES	4/06/23	ERP PRO UTILITIES ANNUAL F	WATER & SEWER FUND	ADMINISTRATION	131.25
	4/13/23	INSITE TRANS FEES - UTILIT	WATER & SEWER FUND	ADMINISTRATION	1,168.75
	4/13/23	INSITE TRANS FEES - UTILIT	WATER & SEWER FUND	ADMINISTRATION	632.50
	4/13/23	INSITE TRANS FEES - UTILIT	WATER & SEWER FUND	ADMINISTRATION	3,050.00
	4/13/23	SUBSCRIP - UTILITY BILL NO	WATER & SEWER FUND	ADMINISTRATION	<u>18.90</u>
				TOTAL:	5,001.40
U.S. TREASURY	4/14/23	FEDERAL WITHHOLDING	GENERAL FUND	NON-DEPARTMENTAL	7,703.31
	4/28/23	FEDERAL WITHHOLDING	GENERAL FUND	NON-DEPARTMENTAL	8,083.97
	4/14/23	FICA WITHHOLDING	GENERAL FUND	NON-DEPARTMENTAL	6,073.63
	4/28/23	FICA WITHHOLDING	GENERAL FUND	NON-DEPARTMENTAL	6,242.94
	4/14/23	MEDICARE WITHHOLDING	GENERAL FUND	NON-DEPARTMENTAL	1,420.43
	4/28/23	MEDICARE WITHHOLDING	GENERAL FUND	NON-DEPARTMENTAL	1,460.04
	4/14/23	FICA WITHHOLDING	GENERAL FUND	CITY ADMIN OFFICE	176.80
	4/28/23	FICA WITHHOLDING	GENERAL FUND	CITY ADMIN OFFICE	176.80

<u>VENDOR NAME</u>	<u>DATE</u>	<u>DESCRIPTION</u>	<u>FUND</u>	<u>DEPARTMENT</u>	<u>AMOUNT</u>
	4/28/23	FICA WITHHOLDING	GENERAL FUND	FINANCE	263.99
	4/14/23	MEDICARE WITHHOLDING	GENERAL FUND	FINANCE	61.79
	4/28/23	MEDICARE WITHHOLDING	GENERAL FUND	FINANCE	61.74
	4/14/23	FICA WITHHOLDING	GENERAL FUND	HUMAN RESOURCES	188.77
	4/28/23	FICA WITHHOLDING	GENERAL FUND	HUMAN RESOURCES	188.77
	4/14/23	MEDICARE WITHHOLDING	GENERAL FUND	HUMAN RESOURCES	44.15
	4/28/23	MEDICARE WITHHOLDING	GENERAL FUND	HUMAN RESOURCES	44.15
	4/14/23	FICA WITHHOLDING	GENERAL FUND	PLANNING & DEVELOPMENT	183.91
	4/28/23	FICA WITHHOLDING	GENERAL FUND	PLANNING & DEVELOPMENT	174.82
	4/14/23	MEDICARE WITHHOLDING	GENERAL FUND	PLANNING & DEVELOPMENT	43.02
	4/28/23	MEDICARE WITHHOLDING	GENERAL FUND	PLANNING & DEVELOPMENT	40.89
	4/14/23	FICA WITHHOLDING	GENERAL FUND	POLICE DEPARTMENT	2,751.81
	4/28/23	FICA WITHHOLDING	GENERAL FUND	POLICE DEPARTMENT	2,766.99
	4/14/23	MEDICARE WITHHOLDING	GENERAL FUND	POLICE DEPARTMENT	643.57
	4/28/23	MEDICARE WITHHOLDING	GENERAL FUND	POLICE DEPARTMENT	647.12
	4/14/23	FICA WITHHOLDING	GENERAL FUND	CODE ENFORCE/ANIMAL CO	61.03
	4/28/23	FICA WITHHOLDING	GENERAL FUND	CODE ENFORCE/ANIMAL CO	155.39
	4/14/23	MEDICARE WITHHOLDING	GENERAL FUND	CODE ENFORCE/ANIMAL CO	14.27
	4/28/23	MEDICARE WITHHOLDING	GENERAL FUND	CODE ENFORCE/ANIMAL CO	36.34
	4/14/23	FICA WITHHOLDING	GENERAL FUND	COURT	107.49
	4/28/23	FICA WITHHOLDING	GENERAL FUND	COURT	107.49
	4/14/23	MEDICARE WITHHOLDING	GENERAL FUND	COURT	25.14
	4/28/23	MEDICARE WITHHOLDING	GENERAL FUND	COURT	25.14
	4/14/23	FICA WITHHOLDING	GENERAL FUND	FIRE DEPARTMENT	1,060.03
	4/28/23	FICA WITHHOLDING	GENERAL FUND	FIRE DEPARTMENT	1,166.18
	4/14/23	MEDICARE WITHHOLDING	GENERAL FUND	FIRE DEPARTMENT	247.88
	4/28/23	MEDICARE WITHHOLDING	GENERAL FUND	FIRE DEPARTMENT	272.72
	4/14/23	FICA WITHHOLDING	GENERAL FUND	STREETS	350.43
	4/28/23	FICA WITHHOLDING	GENERAL FUND	STREETS	316.23
	4/14/23	MEDICARE WITHHOLDING	GENERAL FUND	STREETS	81.96
	4/28/23	MEDICARE WITHHOLDING	GENERAL FUND	STREETS	73.96
	4/14/23	FICA WITHHOLDING	GENERAL FUND	PARKS & RECREATION	343.64
	4/28/23	FICA WITHHOLDING	GENERAL FUND	PARKS & RECREATION	363.03
	4/14/23	MEDICARE WITHHOLDING	GENERAL FUND	PARKS & RECREATION	80.37
	4/28/23	MEDICARE WITHHOLDING	GENERAL FUND	PARKS & RECREATION	84.91
	4/14/23	FICA WITHHOLDING	GENERAL FUND	CITY-WIDE (NON-DEPARTM	78.62
	4/28/23	FICA WITHHOLDING	GENERAL FUND	CITY-WIDE (NON-DEPARTM	78.62
	4/14/23	MEDICARE WITHHOLDING	GENERAL FUND	CITY-WIDE (NON-DEPARTM	18.39
	4/28/23	MEDICARE WITHHOLDING	GENERAL FUND	CITY-WIDE (NON-DEPARTM	18.39
	4/14/23	FEDERAL WITHHOLDING	WATER & SEWER FUND	NON-DEPARTMENTAL	985.99
	4/28/23	FEDERAL WITHHOLDING	WATER & SEWER FUND	NON-DEPARTMENTAL	872.69
	4/14/23	FICA WITHHOLDING	WATER & SEWER FUND	NON-DEPARTMENTAL	818.93
	4/28/23	FICA WITHHOLDING	WATER & SEWER FUND	NON-DEPARTMENTAL	715.88
	4/14/23	MEDICARE WITHHOLDING	WATER & SEWER FUND	NON-DEPARTMENTAL	191.52
	4/28/23	MEDICARE WITHHOLDING	WATER & SEWER FUND	NON-DEPARTMENTAL	167.43

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	4/28/23	MEDICARE WITHHOLDING	WATER & SEWER FUND	SEWER DEPARTMENT	45.45
				TOTAL:	51,827.56
UNITED COOPERATIVE	4/25/23	ELECTIC 3/15/23 - 4/15/23	WATER & SEWER FUND	SEWER DEPARTMENT	183.15
	4/25/23	ELECTIC 3/15/23 - 4/15/23	WATER & SEWER FUND	SEWER DEPARTMENT	25.51
	4/25/23	ELECTIC 3/15/23 - 4/15/23	WATER & SEWER FUND	SEWER DEPARTMENT	85.32
	4/25/23	ELECTIC 3/15/23 - 4/15/23	WATER & SEWER FUND	SEWER DEPARTMENT	268.98
	4/25/23	ELECTIC 3/15/23 - 4/15/23	WATER & SEWER FUND	SEWER DEPARTMENT	25.13
	4/25/23	ELECTIC 3/15/23 - 4/15/23	WATER & SEWER FUND	SEWER DEPARTMENT	567.40
	4/25/23	ELECTIC 3/15/23 - 4/15/23	WATER & SEWER FUND	SEWER DEPARTMENT	20.78
	4/25/23	ELECTIC 3/15/23 - 4/15/23	WATER & SEWER FUND	SEWER DEPARTMENT	34.53
				TOTAL:	1,210.80
USA BLUEBOOK	4/18/23	BOTTLE/DEIONIZED WTAER/ETC	WATER & SEWER FUND	SEWER DEPARTMENT	4,543.81
	4/18/23	NALGENE & HACH	WATER & SEWER FUND	SEWER DEPARTMENT	980.59
	4/18/23	CHLORINE/HACH SEC/HACH DR3	WATER & SEWER FUND	SEWER DEPARTMENT	1,189.06
				TOTAL:	6,713.46
VENUS AUTO PARTS LLC	4/18/23	22 FT OF CHAIN	GENERAL FUND	STREETS	21.78
	4/18/23	MECHANIC IN A BOTTLE/START	GENERAL FUND	STREETS	16.87
	4/18/23	FUEL HOSE/PRIMER/ TORX	GENERAL FUND	STREETS	16.88
	4/18/23	HOSE BARB FITTING & HOSE C	GENERAL FUND	PARKS & RECREATION	17.92
	4/18/23	FUEL HOSE/PRIMER/ TORX	GENERAL FUND	PARKS & RECREATION	5.99
	4/06/23	DOOR STRIP/WEATHER/WIND SE	GENERAL FUND	CITY-WIDE (NON-DEPARTM	39.67
	4/18/23	HINGES/STAPLES/NYLON TIES	GENERAL FUND	CITY-WIDE (NON-DEPARTM	45.98
	4/18/23	HINGES/STAPLES/NYLON TIES	SPECIAL EVENTS	NON-DEPARTMENTAL	26.25
	4/06/23	W/D 40/RESOL/BRUSH/BROOM/	WATER & SEWER FUND	WATER DEPARTMENT	57.35
	4/18/23	SPOUT VENT & DIESEL CANS	WATER & SEWER FUND	WATER DEPARTMENT	83.96
	4/18/23	BALL VALVE/CLAMPS/SAWS	WATER & SEWER FUND	WATER DEPARTMENT	55.55
	4/18/23	AA BATTERIES & HITCH PIN	WATER & SEWER FUND	WATER DEPARTMENT	23.98
	4/18/23	PVC PIPE COUPLERS 2 IN	WATER & SEWER FUND	WATER DEPARTMENT	5.18
				TOTAL:	417.36
WEX BANK	4/06/23	FUEL 2/24 - 3/23/23	GENERAL FUND	NON-DEPARTMENTAL	10.00
	4/06/23	FUEL 2/24 - 3/23/23	GENERAL FUND	NON-DEPARTMENTAL	89.13
	4/06/23	FUEL 2/24 - 3/23/23	GENERAL FUND	CITY ADMIN OFFICE	64.71
	4/06/23	FUEL 2/24 - 3/23/23	GENERAL FUND	ECONOMIC DEVELOPMENT	78.91
	4/06/23	FUEL 2/24 - 3/23/23	GENERAL FUND	POLICE DEPARTMENT	3,827.91
	4/06/23	FUEL 2/24 - 3/23/23	GENERAL FUND	CODE ENFORCE/ANIMAL CO	129.67
	4/06/23	FUEL 2/24 - 3/23/23	GENERAL FUND	FIRE DEPARTMENT	880.95
	4/06/23	FUEL 2/24 - 3/23/23	GENERAL FUND	STREETS	988.85
	4/06/23	FUEL 2/24 - 3/23/23	GENERAL FUND	PARKS & RECREATION	189.31
	4/06/23	FUEL 2/24 - 3/23/23	WATER & SEWER FUND	ADMINISTRATION	25.64
	4/06/23	FUEL 2/24 - 3/23/23	WATER & SEWER FUND	WATER DEPARTMENT	431.32
	4/06/23	FUEL 2/24 - 3/23/23	WATER & SEWER FUND	WATER DEPARTMENT	9.00

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
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===== FUND TOTALS =====

10	GENERAL FUND	278,814.50
12	CPF-LGI/PE SEWER FORCE MA	887.19
30	VCSDC	2,168.57
35	SPECIAL EVENTS	1,288.20
40	ARPA GRANT FUND	76,702.65
50	STREET TAX MAINT FUND	2,070.00
55	BLUE STEM PID	560.00
56	BRAHMAN RANCH I PID	44,250.00
60	WATER & SEWER FUND	319,904.24
64	W/S CPF - 2018 CO BONDS	77,180.85
66	BRAHMAN RANCH WTPP	40,610.50

GRAND TOTAL:	844,436.70
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TOTAL PAGES: 14

SELECTION CRITERIA

SELECTION OPTIONS

VENDOR SET: 01-CITY OF VENUS
VENDOR: All
CLASSIFICATION: All
BANK CODE: All
ITEM DATE: 0/00/0000 THRU 99/99/9999
ITEM AMOUNT: 99,999,999.00CR THRU 99,999,999.00
GL POST DATE: 0/00/0000 THRU 99/99/9999
CHECK DATE: 4/01/2023 THRU 4/30/2023

PAYROLL SELECTION

PAYROLL EXPENSES: NO
EXPENSE TYPE: N/A
CHECK DATE: 0/00/0000 THRU 99/99/9999

PRINT OPTIONS

PRINT DATE: Check Date
SEQUENCE: By Vendor Name
DESCRIPTION: Item
GL ACCTS: NO
REPORT TITLE: APRIL 2023 CHECK REPORT
SIGNATURE LINES: 0

PACKET OPTIONS

INCLUDE REFUNDS: YES
INCLUDE OPEN ITEM:NO

City of Venus Credit Card Charges -Pay Request

Cardholder N Chief James Groom

Payee: Citi Bank Master Card

ORIGINAL RECEIPTS MUST BE ATTACHED TO THIS FORM. PLEASE TAPE RECEIPTS TO 8.5 X 11 SHEET OF PAPER.
MISSING RECEIPTS MUST BE REPLACED WITH A COMPLETED "LOST RECEIPT TEMPLATE" FORM SIGNED BY THE CITY ADMINISTRATOR.

Date	Vendor Name	Description/Purpose of Charge	Employee Initiating Purchase	GL Code # 5-XXXX-XXXX	GL Acct Description	Charge Amount	Sales Taxes Paid	Total Charge
3/7/2023	C & G Wholesale	Uniform Shoulder Loops/Uniform Brass	JG	5-0050-0420	Uniforms	61.96	-	61.96
3/27/2023	TX Police Chiefs Assoc	Membership Dues	JG	5-0050-0418	Dues and Membership	395.00	-	395.00
				0416			-	-
							-	-
							-	-
							-	-
							-	-
							-	-
							-	-
							-	-
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							-	-
							-	-
							-	-
							-	-
							-	-
							-	-
							-	-
							-	-
Total Monthly Charges						456.96	-	456.96

agree with

Page 69 of 250

Cardholder Signature [Signature] Date 04/10/23
 Finance Director Signature Stacey Wyman Date 4/12/23
 City Administrator's Signature [Signature] Date 4/14/23

ENTERED
BB-04.12.23

City of Venus
Credit Card Charges -Pay Request

Cardholder Name: Callie Green

Payee: Citi Bank Master Card

ORIGINAL RECEIPTS MUST BE ATTACHED TO THIS FORM. PLEASE TAPE RECEIPTS TO 8.5 X 11 SHEET OF PAPER.
MISSING RECEIPTS MUST BE REPLACED WITH A COMPLETED "LOST RECEIPT TEMPLATE" FORM SIGNED BY THE CITY ADMINISTRATOR.

Date	Vendor Name	Description/Purpose of Charge	Employee Initiating Purchase	GL Code # 5-XXXX-XXXX	GL Acct Description	Charge Amount	Sales Taxes Paid	Total Charge
3/29/2023	Amazon	Coil wrist keychains-Election	Cgreen	10-5-0015-0490	Election expenses	5.98		5.98
3/30/2023	Amazon	canary pastel color paper	Cgreen	10-5-0015-0490	Elction expenses	16.20		16.20
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
Total Monthly Charges						22.18	-	22.18

Total must agree with credit card statement

Cardholder Signature

Date _____

4/6/2023

City Administrator's Signature

Date _____

4/14/23

Finance

Сычтан

4/12/23

BB-04.06.23

City of Venus
Credit Card Charges -Pay Request

Cardholder Name: Stacey Wyman

Payee: Citi Bank Master Card

ORIGINAL RECEIPTS MUST BE ATTACHED TO THIS FORM. PLEASE TAPE RECEIPTS TO 8.5 X 11 SHEET OF PAPER. MISSING RECEIPTS MUST BE REPLACED WITH A COMPLETED "LOST RECEIPT TEMPLATE" FORM SIGNED BY THE CITY ADMINISTRATOR.

Date	Vendor Name	Description/Purpose of Charge	Employee Initiating Purchase	GL Code # 5-XXXX-XXXX	GL Acct Description	Charge Amount	Sales Taxes Paid	Total Charge
3/9/2023	Sam's club	lysol, lysol wipes	sw	10-5-0095-0429	dept supplies	35.86		35.86
		white out	sw	10-5-0095-0421	office supplies	15.96		15.96
		banker boxes	sw	10-5-0060-0421	office supplies	25.48		25.48
3/13/2023	Go Daddy	telephone lease payment	JB	10-5-0095-0431	tele system	327.55		327.55
3/23/2023	Full Identity	Badge	sw	10-5-0030-0468	info technology	46.00		46.00
3/24/2023	Uattend	Timeclock	sw	10-5-0095-0468	info technology	175.00		175.00
								-
								-
Total Monthly Charges						625.85	-	625.85

Total must agree with credit card statement

____holder Signature

Date _____

Administrator's Signature

Date _____

ince Signature

Date

ENTERED
BB-04.12.23

Credit Card Charges -Pay Request

Cardholder Name: Michael Gleason CBO MCP

Payee: Citi Bank Master Card

ORIGINAL RECEIPTS MUST BE ATTACHED TO THIS FORM. PLEASE TAPE RECEIPTS TO 8.5 X 11 SHEET OF PAPER.

MISSING RECEIPTS MUST BE REPLACED WITH A COMPLETED "LOST RECEIPT TEMPLATE" FORM SIGNED BY THE CITY ADMINISTRATOR.

			Employee	GL Code #		Charge	Sales	
Date	Vendor Name	Description/Purpose of Charge	Initiating Purchase	5-XXXX-XXXX	GL Acct Description	Amount	Taxes Paid	Total Charge
3/21/2023	Carwash Spa and Detail	Carwash Spa and Detail	M. Gleason	5-0020-0429	Department Equipment	16.00	-	16.00
3/23/2023	Staples	Toner	M. Gleason	5-0020-0421	Office Supplies	110.89	9.14	120.03
3/24/2023	Staples	Computer Stand	M. Gleason	5-0020-0429	Office Supplies	42.98	3.55	46.53
3/28/2023	NFPA	NEC 2020 Monthly Subscription	M. Gleason	5-0020-0468	Info Technology	9.99		9.99
3/29/2023	Walmart	Computer Cables M Westin	M. Gleason	5-0020-0421	Office Supplies	35.82	2.96	38.78
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
Total Monthly Charges						215.68	15.65	231.33

Total must agree with credit card statement

Cardholder Signature

Date _____

Finance Director's Signature

Date _____

City Administrator Signature

Date

ENTERED
BB-04.12.23

City of Venus
Credit Card Charges -Pay Request

Cardholder Name: Brandon Gazaway (March 2023)

Payee: Citi Bank Master Card-2089

ENTERED
BB-04.12.23

ORIGINAL RECEIPTS MUST BE ATTACHED TO THIS FORM. PLEASE TAPE RECEIPTS TO 8.5 X 11 SHEET OF PAPER.

MISSING RECEIPTS MUST BE REPLACED WITH A COMPLETED "LOST RECEIPT TEMPLATE" FORM SIGNED BY THE CITY ADMINISTRATOR.

Date	Vendor Name	Description/Purpose of Charge	Employee Initiating Purchase	GL Code # 5-XXXX-XXXX	GL Acct Description	Charge Amount	Sales Taxes Paid	Total Charge
3/3/2023	Oreilly Auto Parts	Emg weather Siren batteries	BG	10-5-0000-0676	Emg Weather Siren Program	431.96		431.96
3/6/2023	Amazon	Hand soap for EDC bldg	BG	10-5-0095-0429	Dept Supplies	14.96		14.96
3/6/2023	Amazon	Gages, Staples WWTP	BG	60-5-0085-0481	WWTP Chem/Supplies	152.70		152.70
3/6/2023	Amazon	Meters <i>temperature meter</i>	BG	60-5-0065-0429	Dept Supplies	18.49		18.49
3/6/2023	Amazon	PH tester sensor	BG	60-5-0085-0481	WWTP Chem/Supplies	259.74		259.74
3/6/2023	Amazon	City wide paper towels, cleaning	SW	10-5-0095-0429	Dept Supplies	564.96		564.96
3/7/2023	Register Blast	Trey class B & C exam	BG	60-5-0065-0416	Employee Training	35.00		35.00
3/7/2023	Amazon	Shelf Cabinet	BG	60-5-0085-0433	Small Equipment WWTP	157.34		157.34
3/8/2023	Amazon	vacuum belt civic center	BG	20-5-0000-0429	Dept Supplies	19.98		19.98
3/8/2023	Amazon	Sunscreen all depts	BG	10-5-0090-0429	Dept Supplies	13.61		13.61
	Amazon	Sunscreen all depts	BG	60-5-0065-0429	Dept Supplies	13.61		13.61
	Amazon	Sunscreen all depts	BG	60-5-0085-0429	Dept Supplies	13.61		13.61
	Amazon	Sunscreen all depts	BG	10-5-0080-0429	Dept Supplies	13.61		13.61
3/9/2023	Whataburger	EOM lunch	BG	40-5-0045-0484	PW MISC	25.66	2.12	27.78
3/9/2023	Amazon	Screen Protector, DVI cable	BG	60-5-0065-0429	Dept Supplies	45.76		45.76
3/13/2023	Brookshire Brothers	Oxi clean for easter costume	BG	35-5-0000-0496	Easter Event	5.99	0.49	6.48
3/13/2023	JumpingPartyBounceHouse	Easter event bounce houses	BG	35-5-0000-0496	Easter Event	50.00		50.00
	JumpingPartyBounceHouse	Easter event bounce houses	BG	35-5-0000-0496	Easter Event	112.50		112.50
	JumpingPartyBounceHouse	Easter event bounce houses	BG	35-4-0000-0377	donations	300.00		300.00
3/13/2023	Buckin Nitty Gritty	Johnny shirts	BG	60-5-0085-0420	Uniforms	84.53		84.53
	Buckin Nitty Gritty	Johnny shirts	BG	60-5-0065-0420	Uniforms	84.53		84.53
	Buckin Nitty Gritty	Brandon shirts	BG	60-5-0085-0420	Uniforms	42.26		42.26
	Buckin Nitty Gritty	Brandon shirts	BG	60-5-0065-0420	Uniforms	42.26		42.26
	Buckin Nitty Gritty	Brandon shirts	BG	10-5-0090-0420	Uniforms	42.26		42.26
	Buckin Nitty Gritty	Brandon shirts	BG	10-5-0080-0420	Uniforms	42.26		42.26
	Buckin Nitty Gritty	2 hoodies dept	BG	10-5-0080-0420	Uniforms	24.15		24.15
	Buckin Nitty Gritty	2 hoodies dept	BG	60-5-0085-0420	Uniforms	24.15		24.15

54.44

462.50

386.40

3/14/2023	Amazon	Screen cleaner, coffee creamer	BG	10-5-0090-0429	Dept Supplies	26.84		26.84	80.51
	Amazon	Screen cleaner, coffee creamer	BG	60-5-0065-0429	Dept Supplies	26.84		26.84	
	Amazon	Screen cleaner, coffee creamer	BG	60-5-0085-0429	Dept Supplies	26.83		26.83	
3/14/2023	Amazon	coffee filters, VGA cables	BG	10-5-0090-0429	Dept Supplies	6.99		6.99	20.98
	Amazon	coffee filters, VGA cables	BG	60-5-0065-0429	Dept Supplies	7.00		7.00	
	Amazon	coffee filters, VGA cables	BG	60-5-0085-0429	Dept Supplies	6.99		6.99	
3/20/2023	Home Depot	Blower w/tube mount	BG	10-5-0090-0433	Small Equipment	174.50		174.50	349.00
	Home Depot	Blower w/tube mount	BG	10-5-0080-0433	Small Equipment	174.50		174.50	
3/22/2023	Tidmore Flags	City wide flags (USA & Texas)	BG	10-5-0095-0442	Dept Wide Bldg Maint.	324.22		324.22	
3/24/2023	TCEQ	Trey water class	BG	60-5-0065-0416	Employee Training	113.75		113.75	195.37
3/24/2023	Amazon	Plant labels	BG	35-5-0000-0496	Easter Event	17.52		17.52	
3/27/2023	Moore Supply	Pipe lube, thread seal tape	BG	10-5-0090-0429	Dept Supplies	41.92		41.92	
3/27/2023	Amazon	Face paint, seedling pots	BG	35-5-0000-0496	Easter Event	165.62		165.62	993.60
	Amazon	Flashlight	BG	60-5-0065-0429	Dept Supplies	29.75		29.75	
3/28/2023	Amazon	Bubbles, games, inflatable	BG	35-5-0000-0496	Easter Event	204.06		204.06	
3/28/2023	Buckin Nitty Gritty	Dept & Promotional Hats	BG	30-5-0000-0485	Marketing	450.00		450.00	440.97
	Buckin Nitty Gritty	Dept & Promotional Hats	BG	10-5-0090-0420	Uniforms	100.60		100.60	
	Buckin Nitty Gritty	Dept & Promotional Hats	BG	60-5-0065-0420	Uniforms	150.00		150.00	
	Buckin Nitty Gritty	Dept & Promotional Hats	BG	60-5-0045-0420	Uniforms	146.50		146.50	86.58
	Buckin Nitty Gritty	Dept & Promotional Hats	BG	60-5-0085-0420	Uniforms	146.50		146.50	
3/30/2023	Amazon	Scooter Easter Prize	BG	35-5-0000-0496	Easter Event	55.29		55.29	
3/30/2023	Dollar Tree	bags, storage, easter stuff	BG	35-5-0000-0496	Easter Event	20.00	1.65	21.65	440.97
3/30/2023	Harbor Freight	pump to get diesel fuel to PL pump	BG	60-5-0065-0433	Small Equipment	39.99	6.60	43.29	
	Harbor Freight	pump to get diesel fuel to PL pump	BG	60-5-0085-0433	Small Equipment	39.99		43.29	
3/30/2023	Amazon	buckets, hooverboard, drifter	BG	35-5-0000-0496	Easter Event	330.97		330.97	10.25
	Amazon	locks for lift stations & WWTP	BG	60-5-0085-0429	Dept Supplies	55.00		55.00	
	Amazon	locks for lift stations & WWTP	BG	60-5-0065-0429	Dept Supplies	55.00		55.00	
3/30/2023	Amazon	Spray bottles WWTP	BG	60-5-0085-0481	WWTP Chem/Supplies	17.97		17.97	216.67
4/3/2023	TXDMV	utility truck registration new	BG	60-5-0065-0445	Vehicle R&M	5.12		5.12	
	TXDMV	utility truck registration new	BG	60-5-0085-0445	Vehicle R&M	5.13		5.13	
4/3/2023	Amazon	compressor for civic ctr ice machine	BG	30-5-0000-0442	Building R&M	99.09		99.09	5,828.80
	Amazon	cameras for lift stations	BG	60-5-0065-0433	Small Equipment	58.79		58.79	
	Amazon	cameras for lift stations	BG	60-5-0085-0433	Small Equipment	58.79		58.79	
Total Monthly Charges						5,917.94	10.86	5,828.80	

Cardholder Signature _____ Date _____

Finance Director's Signature Stacy Wynne Date 4-12-23

City Administrator's Signature Jonny Roberts Date 4-14-23

Credit Card Charges -Pay Request

Payee: Citi Bank Master Card

MISSING RECEIPTS MUST BE REPLACED WITH A COMPLETED "LOST RECEIPT TEMPLATE" FORM SIGNED BY THE CITY ADMINISTRATOR.

Date	Vendor Name	Description/Purpose of Charge	Employee Initiating Purchase	GL Code # 5-XXXX-XXXX	GL Acct Description	Charge Amount	Sales Taxes Paid	Total Charge
3/3/2023	Plotter Paper Direct	(4) 24" x 150' Rolls - Plotter Paper - 2" Core	OO	10-5-0045-0429	Department Supplies	73.00		73.00
3/6/2023	Epson Store	4 Epson cartridges for plotter	OO	10-5-0045-0429	Department Supplies	178.63		178.63
3/29/2023	Amazon Marketplace	Bookeends and printable label stickers	OO	10-5-0045-0429	Department Supplies	26.94		26.94
								-
								-
								-
								-
								-
						278.57	-	278.57

Total must agree with credit card statement

Cardholder Signature _____ Date 04/06/2023

City Administrator's Signature [Signature] Date 9/14/23

example of cc statement.xlsx

ENTERED
BB-04.12.23

Cardholder Name: Richard Allen

Payee: Citi Bank Master Card

Date	Vendor Name	Description/Purpose of Charge	Employee Initiating Purchase	GL Code # 5-XXXX-XXXX	GL Acct Description	Charge Amount	Sales Taxes Paid	Total Charge
3/2/2023	Home Depot	Paint Sample	R.Allen	10-5-0070-0442	BUILDING MAINTENANCE	12.96		12.96
3/6/2023	In Response CPR	CPR Instructor Training	R.Allen	10-5-0070-0416	EMPLOYEE TRAINING	875.00		875.00
3/9/2023	MCR Medical	CPR Manikins	R.Allen	10-5-0070-0475	COMMUNITY OUTREACH	1,872.95		1,872.95
3/9/2023	MCR Medical	CPR Supplies	R.Allen	10-5-0070-0475	COMMUNITY OUTREACH	108.85		108.85
3/9/2023	Sling	PT FF scheduling software	R.Allen	10-5-0070-0468	INFORMATION TECHNOLOGY	24.00		24.00
3/9/2023	Home Depot	Paint - 5 Gallons	R.Allen	10-5-0070-0442	BUILDING MAINTENANCE	267.00		267.00
3/13/2023	WalMart	Batteries for CPR Manikins	R.Allen	10-5-0070-0475	COMMUNITY OUTREACH	27.90		27.90
3/20/2023	Home Depot	Paint - 5 Gallons	R.Allen	10-5-0070-0442	BUILDING MAINTENANCE	267.00		267.00
3/23/2023	AT&T	Direct TV for station	R.Allen	10-5-0070-0468	INFORMATION TECHNOLOGY	162.08	10.38	172.46
3/27/2023	WalMart	USB Flash Drives for Photo Evidence	R.Allen	10-5-0070-0478	FIRE MARSHAL	18.76		18.76
Total Monthly Charges						3,636.50	10.38	3,646.88

Cardholder Signature _____

Date 4/5/23

Finance Director's Signature Ouyman

Date 1/12/23

City Administrator Signature Chris Roberts

Date 4/14/22

ENTERED
BB-04.06.23

City of Venus Credit Card Charges -Pay Request

Cardholder N Melissa Westen

Payee: Citi Bank Master Card

ORIGINAL RECEIPTS MUST BE ATTACHED TO THIS FORM. PLEASE TAPE RECEIPTS TO 8.5 X 11 SHEET OF PAPER.
MISSING RECEIPTS MUST BE REPLACED WITH A COMPLETED "LOST RECEIPT TEMPLATE" FORM SIGNED BY THE CITY ADMINISTRATOR.

Date	Vendor Name	Description/Purpose of Charge	Employee Initiating Purchase	GL Code # 5-XXXX-XXXX	GL Acct Description	Charge Amount	Sales Taxes Paid	Total Charge
3/7/2023	Amazon	Organizers for Patrol Room	MW	5-0050-0421	Office Supplies	71.82	-	71.82
3/8/2023	Sirchie Acquisition Co.	Shotgun/Rifle Evidence Boxes	MW	5-0050-0429	Supplies	162.28	-	162.28
3/8/2023	Amazon	Evidence Labels	MW	5-0050-0429	Supplies	84.48	-	84.48
3/9/2023	Amazon	Video Disks / Disk Covers	MW	5-0050-0429	Supplies	316.71	-	316.71
3/10/2023	Kona Ice	Bicycle Rodeo Event	MW	5-0050-0475	Special Projects	400.00	-	400.00
3/10/2023	Kustom Signals	Radar Cable	JG	5-0050-0446	Equipment R & M	167.88	-	167.88
3/10/2023	Kustom Signals	Handheld Radars	JG	5-0050-0429	Supplies	338.00	-	338.00
3/15/2023	The UPS Store	Shipping of Radar to Upfitter	JY	5-0050-0421	Office Supplies	15.63	-	15.63
3/17/2023	Sirchie Acquisition Co.	Handgun Boxes	JG	5-0050-0421	Office Supplies	40.97	-	40.97
3/27/2023	SkillPath Training	HR Training	MW	5-0050-0416	TRAINING	149.00	-	149.00
3/29/2023	Amazon	Phone case / Monitor Stands	MW	5-0030-0421	of Supplies	37.98	-	37.98
							-	-
							-	-
							-	-
							-	-
							-	-
							-	-
							-	-
							-	-
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							-	-
							-	-
							-	-
							-	-
Total Monthly Charges						1,784.75	-	1,784.75

agree with

Page 77 of 250

Cardholder Signature Melissa Westen

Date 4/10/23

Finance Director Signature Suryana

Date 4/12/23

City Administrator's Signature Jonny Roberts

Date 4/14/23

ENTERED
BB-04.12.23

City of Venus Credit Card Charges -Pay Request

Cardholder N Jason Gordon

Payee: Citi Bank Master Card

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Date	Vendor Name	Description/Purpose of Charge	Employee Initiating Purchase	GL Code # 5-XXXX-XXXX	GL Acct Description	Charge Amount	Sales Taxes Paid	Total Charge
3/6/2023	Amazon	Iphone Case	Gordon	5-0050-0421	Office Supplies	59.95	-	59.95
3/7/2023	Centrifuge Training	Training	Gordon	5-0050-0415	Training	119.50	4.86	129.36
3/8/2023	Amazon	Outer Carrier Police patches	Gordon	5-0050-0445	Vehicle R & M	95.92	-	95.92
3/14/2023	Amazon	Tornequets and trunk organizers	Gordon	5-0050-0445	Vehicle R & M	221.21	-	221.21
3/14/2023	Amazon	Boxes for trunk	Gordon	5-0050-0421	Office Supplies	98.00	-	98.00
3/23/2023	Paypal	Texas Police Trainers	Gordon	5-0050-0415	Training	77.00	-	77.00
3/24/2023	FBI Leeda	FBI Leeda	Wells	5-0050-0415	Training	795.00	-	795.00
3/26/2023	Amazon	Extension Cord	Gordon	5-0050-0429	Supplies	9.61	-	9.61
3/27/2023	Amazon	Medical Supplies training	Gordon	5-0050-0429	Supplies	105.23	-	105.23
3/27/2023	Amazon	Printer battery and vacuum	Gordon	5-0050-0429	Supplies	135.26	-	135.26
3/27/2023	Texas Police Chiefs	Conference Training	Gordon	5-0050-0416	Leose Training	395.00	-	395.00
3/28/2023	Amazon	Dry erase boards and markers	Gordon	5-0050-0429	Supplies	184.88	-	184.88
3/28/2023	Amazon	Open top handcuff	Gordon	5-0050-0420	Uniforms	44.69	-	44.69
3/28/2023	B&B Bicycles	Bike Rodeo	Gordon	5-0050-0415	Special	849.97	-	849.97
3/31/2023	Texas Police Chiefs	Conference Training	May	5-0050-0416	Leose Training	75.00	-	75.00
4/2/2023	Amazon	Tornequets	Yates	5-0050-0429	Supplies	29.90	-	29.90
							-	-
							-	-
							-	-
							-	-
							-	-
							-	-
							-	-
							-	-
							-	-
							-	-
Total Monthly Charges						3,305.98	-	3,305.98

agree with

Cardholder Signature

Date 4-6-23

Finance Director Signature

Date 4/12/23

City Administrator's Signature

Date 4/14/23

ENTERED
BB-04.12.23

**City of Venus
Credit Card Charges -Pay Request**

Cardholder Name: Tonya Roberts

Payee: Citi Bank Master Card

ORIGINAL RECEIPTS MUST BE ATTACHED TO THIS FORM. PLEASE TAPE RECEIPTS TO 8.5 X 11 SHEET OF PAPER.

MISSING RECEIPTS MUST BE REPLACED WITH A COMPLETED "LOST RECEIPT TEMPLATE" FORM SIGNED BY THE CITY ADMINISTRATOR.

Date	Vendor Name	Description/Purpose of Charge	Employee Initiating Purchase	GL Code # 5-XXXX-XXXX	GL Acct Description	Charge Amount	Sales Taxes Paid	Total Charge
3/7/2023	TML	TML CONF IN SUGARLAND	TR	10-5-0010-0416	TRAVEL & TRAINING	250.00		250.00
3/13/2023	GOTOCOM	PHONES	TR	10-5-0095-0431	tele system	864.55		864.55
3/20/2023	ADOBE	MONTHLY SUBSCRIPTIONS	TR	10-5-0095-0468	info technology	244.90		244.90
3/20/2023	APPLE.COM	GOOD NOTES APP FOR IPAD	TR	10-5-0010-0421	OFFICE SUPPLIES	8.99	0.74	9.73
3/23/2023	TML	SMALL TOWN CONFERENCE BASTROP	TR	10-5-0010-0416	TRAVEL & TRAINING	235.00		235.00
03/31/2023	CHICK FIL A	LUNCH FOR CONFERENCE	TR	10-5-0010-0416	TRAVEL & TRAINING	12.18		12.18
3/31/2023	SALTGRASS	DINNER FOR CONFERENCE	TR	10-5-0010-0416	TRAVEL & TRAINING	32.72		32.72
3/31/2023	BENIHANNA	DINNER FOR CONFERENCE	TR	10-5-0010-0416	TRAVEL & TRAINING	21.56		21.56
4/3/2023	COURTYARD	LODGING FOR TML CONFERENCE	TR	10-5-0010-0416	TRAVEL & TRAINING	376.29		376.29
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
Total Monthly Charges						2,046.19	0.74	2,046.93

Total must
agree with
credit card
statement

Cardholder Signature Tonya Roberts Date 4-12-23

City Administrator's Signature Tonya Roberts Date 4-12-23

Finance Sayman 4/12/23

ENTERED
BB-04.12.23

City of Venus

Credit Card Charges -Pay Request

Cardholder Name: Andrew Simmons (March 2023)

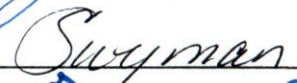
Payee: Citi Bank Master Card-8369

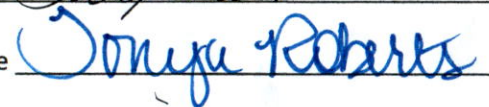
ORIGINAL RECEIPTS MUST BE ATTACHED TO THIS FORM. PLEASE TAPE RECEIPTS TO 8.5 X 11 SHEET OF PAPER.
MISSING RECEIPTS MUST BE REPLACED WITH A COMPLETED "LOST RECEIPT TEMPLATE" FORM SIGNED BY THE CITY ADMINISTRATOR.

Date	Vendor Name	Description/Purpose of Charge	Employee Initiating Purchase	GL Code # 5-XXXX-XXXX	GL Acct Description	Charge Amount	Sales Taxes Paid	Total Charge
3/31/2023	Amazon	Shanna Park Fence Project	TR	30-5-0000-0660	Special Projects	118.67		118.67
4/3/2023	Amazon	Shanna Park Fence Project	TR	30-5-0000-0660	Special Projects	73.70		(73.70)
								-
								-
								-
								-
								-
								-
								-
								-
								-
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								-
								-
Total Monthly Charges						192.37	-	44.97

Total must agree with credit card statement

Cardholder Signature  Date _____

Finance Director's Signature  Date 4/12/23

City Administrator's Signature  Date 4/14/23

ENTERED
BB-04.12.23

*PLANNING/CAPACITY/BUILDING PROJECT
FOR
THE CITY OF VENUS, TEXAS*



2023-2035 Community Development Plan

- 1-Housing*
- 2-Population*
- 3-Land Use*
- 4-Economic Development*
- 5-Recreation & Open Space*
- 6-Thoroughfare System*

PREPARED BY
PUBLIC MANAGEMENT, INC.
15355 Vantage Parkway W, Suite #360
Houston, Texas 77032
(281) 592-0439

IN CONJUNCTION WITH
JACOB & MARTIN, LLC.
1925 Fort Worth Highway
Weatherford, Texas 76086
(817) 594-9880





**EXHIBIT B
BASE MAP**

PLEASE SEE THE FULL SIZE MAP EXHIBIT. A REDUCED MAP EXHIBIT WILL BE
PLACED HERE IN THE FINAL DRAFT OF THIS DOCUMENT.

INTRODUCTION

INTRODUCTION

HISTORY

Venus, formerly known as Gossip, is on State Highway 67 some twenty miles east of Cleburne in eastern Johnson County. Though a number of families settled in the area in the late 1850s, a community did not develop there until the late 1880s. At that time J. C. Smyth purchased eighty acres in an abandoned cornfield and laid off town lots. He named the new community Venus in honor of the daughter of a local physician. In 1888 a post office branch opened, and by 1890 Venus had ten residents and was at the junction of the International-Great Northern and the Gulf, Colorado and Santa Fe railroads. By the mid-1890s Venus was one of the most prosperous towns in Johnson County, reporting thirteen businesses, thirty-one houses, a number of churches, a grade school, and Burnetta College. During the next decade three banks opened, a weekly newspaper named the Venus Express began, and the town voted to incorporate (1903). By the late 1920s its population had surpassed 800. But the Great Depression and the growth of the nearby Dallas-Fort Worth metroplex led to its decline. By the early 1940s it consisted mostly of empty buildings, with one drugstore. When the drugstore threatened to close, Venus residents, fearing for their town, donated five dollars each to keep it open. By the late 1940s, however, the town had recovered somewhat, and reported 300 residents and nearly twenty businesses. In 1990 the population of Venus was 977, and the town had expanded into Ellis County. The population was 910 in 2000.

During the years 2000 through 2020, the City's population expanded by 3,458 persons, according to Census data. This growth is expected to accelerate greatly during the next the next 5-10 years, due to growth in the region. Current estimates show the City population at 5,840; a 97% increase over 2010. Venus has prospered into one of the fastest growing communities in Johnson County.

HOUSING

HOUSING

SECTION 1.1-INTRODUCTION

Housing is often viewed as a barometer for the state of the economy, and this is certainly the case at the moment. The relationship between housing and economic performance, however, operates at a number of spatial levels. In recent years, policy makers and political leaders have started to make stronger links between housing and economic development at the local level. The type and quality of the housing stock can have a significant impact on the health and wealth of the City. The ability to attract and retain people and provide support for those who need it relies on good housing and attractive and inclusive neighborhoods. Cities should be able to provide choices to their residents. Cities are composed of people with various preferences, needs, and budgets.

One barrier to developing effective housing policy is the lack of information on housing quality at the community level. Although the U.S. Census Bureau's American Housing Survey collects housing quality data for larger metropolitan areas every 6 years, smaller-area data for most municipalities and neighborhoods are not available. One of the purposes of this planning section is to provide the City with an inventory of the housing units within the corporate limits of the City. This inventory will be merged with U.S. Census data and the data will be analyzed to identify the extent of problems and identification of housing needs. The housing needs assessment will be utilized to form the goals and objectives. The plan will provide implementation strategies that will assist the City in achieving the housing goals through housing rehabilitation programs and policy recommendations. The hope is that this housing plan helps the City transform the housing stock into a primary contributor for economic development and positive population growth.

SECTION 1.2-INVENTORY

In 2022, Public Management, Inc. made a survey of all the housing units and the land use in Venus. Exhibit C shows the location and classification of all the buildings in Venus. The figure below illustrates a portion of Exhibit “C”.

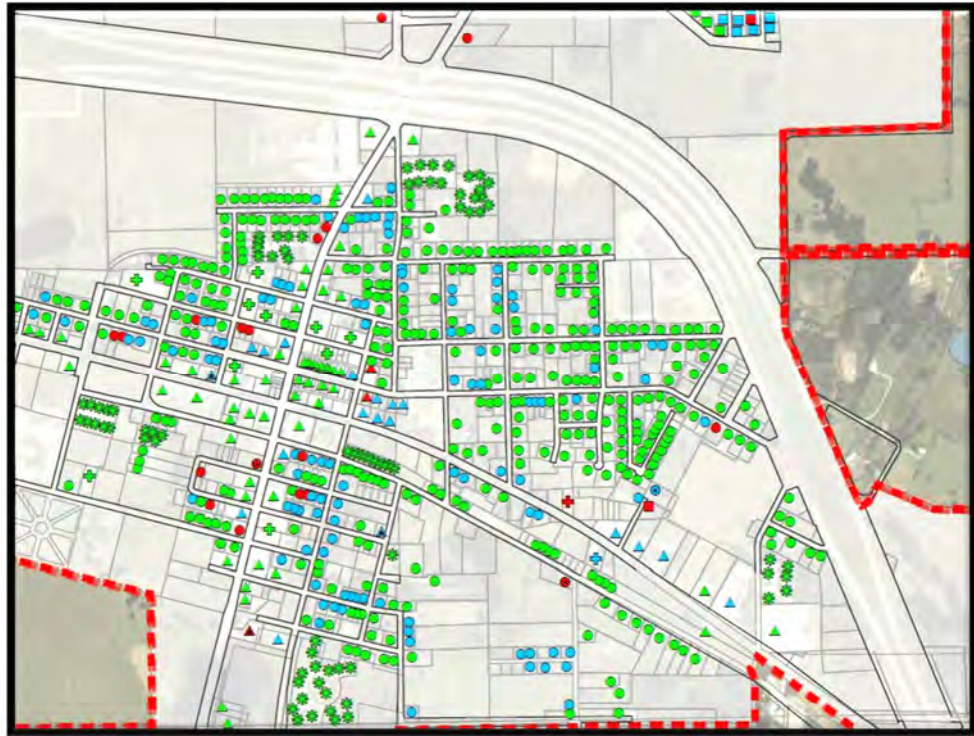


Figure 1.1-Excerpt from Exhibit “C”

The following definitions explain the meanings of the classifications.

a. Definitions

Single-Family Structure--a permanent structure which is used by individuals and/or families for living purposes. It is detached from other housing units.

Manufactured Home, HUD Code--means a structure constructed on or after June 15, 1976, according to the rules of the United States Department of Housing and Urban Development, transportable in one or more sections, which is built on a permanent chassis and designed to be used as a dwelling with or without a permanent foundation when connected to the required utilities, and includes the plumbing, heating, air conditioning and electrical systems



Figure 1.2-Manufactured Home



Standard--a structure that has deteriorated less than ten percent (10%) of its highest value. An observation of such a structure may reveal no physical problems or minor items of needed repair such as flaking paint

Figure 1.3-Standard Single-Family Unit.

Deteriorated--a structure that has deteriorated from ten percent (10%) to fifty percent (50%) of its highest value. An observation of such a structure may reveal physical problems ranging from rotted siding and roof deterioration to foundation problems and limited structural damage.



Figure 1.4-Deteriorated Single-Family Unit.



Figure 1.5-Dilapidated Single-Family Unit.

Dilapidated--a structure that has deteriorated more than fifty percent of its highest value. An observation of such a structure may reveal a number of physical problems consisting of severe foundation problems, extensive structural damage, roof deterioration, rotted siding, electrical problems, and plumbing problems.

Multi-Family Unit--a permanent structure which is used by individuals and/or families for living purposes. It is attached to other housing units in single level or multiple level structures.



Figure 1.6-Multi-Family Units-Duplexes

EXHIBIT C
EXISTING STRUCTURES

PLEASE SEE THE FULL SIZE MAP EXHIBIT. A REDUCED MAP EXHIBIT WILL BE
PLACED HERE IN THE FINAL DRAFT OF THIS DOCUMENT.

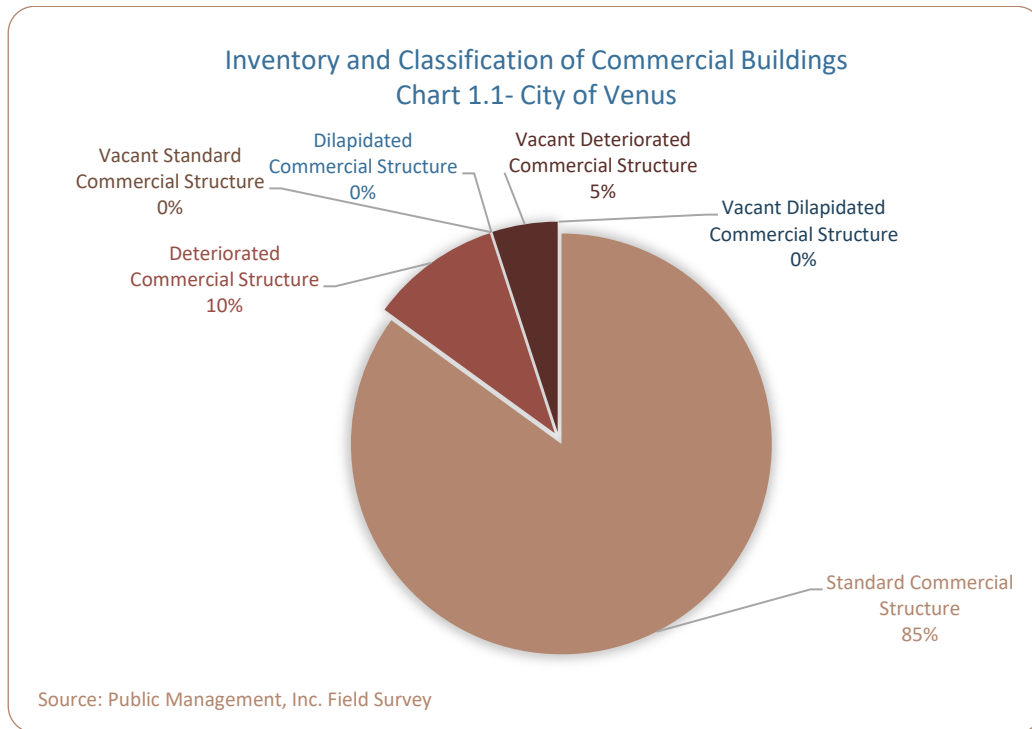
SECTION 1.3-ANALYSIS

a. Inventory from Field Survey

The following table illustrates the results of the housing units field survey conducted by Public Management, Inc.

Structure Inventory		
City of Venus		
Structure Category	Number of Structures	Percent of Total Structures
Standard Single Family Home	1,398	80.11%
Deteriorated Single Family Home	36	2.06%
Dilapidated Single Family Home	0	0.00%
Standard Manufactured Home	15	0.86%
Deteriorated Manufactured Home	8	0.46%
Dilapidated Manufactured Home	0	0.00%
Standard Multi-Family Unit	180	10.32%
Deteriorated Multi-Family Unit	0	0.00%
Dilapidated Multi-Family Unit	0	0.00%
Vacant Standard Single Family Home	0	0.00%
Vacant Deteriorated Single Family Home	0	0.00%
Vacant Dilapidated Single Family Home	2	0.11%
Vacant Standard Manufactured Home	0	0.00%
Vacant Deteriorated Manufactured Home	0	0.00%
Vacant Dilapidated Manufactured Home	0	0.00%
Standard (Unoccupied) Multi-Family Unit	106	6.07%
Total Structures:	1,745	100.00%
Total Occupied Structures:	1,637	93.81%

The following chart illustrates the results of the non-housing units field survey conducted by Public Management, Inc.



b. Census Data

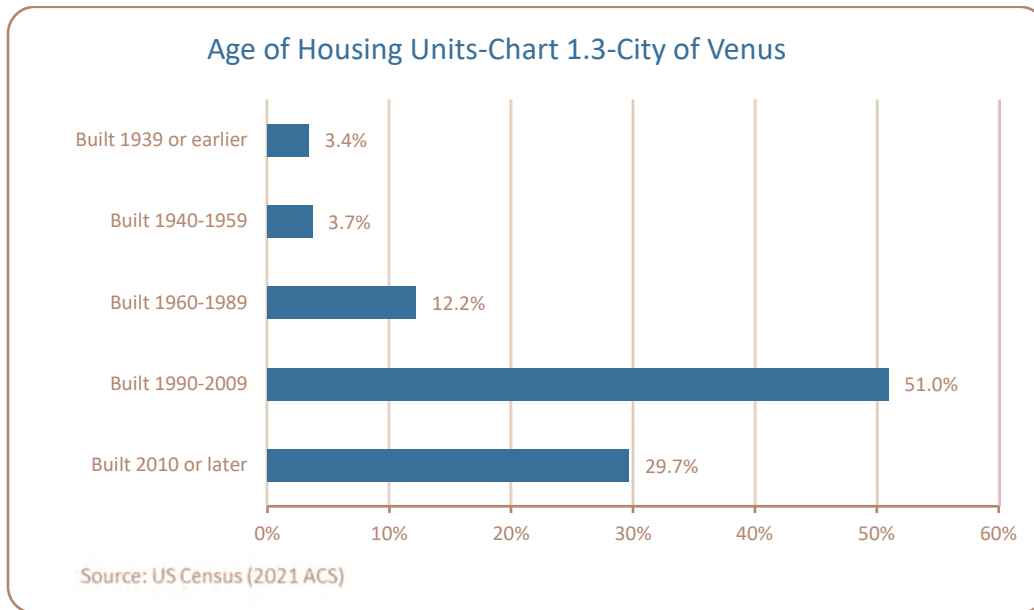
According to the Census data, approximately 90% of the City's occupied housing units are owner occupied, compared with 75% for Ellis County and 75% for Johnson County.

Table 1.1 - Renter/Owner Status						
Type	Number (Venus)	% of Total	Number (Ellis County)	% of Total	Number (Johnson County)	% of Total
Owner Occupied	898	89.7%	47,100	75.1%	45,396	74.5%
Renter Occupied	103	10.3%	15,608	24.9%	15,519	25.5%
Total	1,001	100.0%	62,708	100.0%	60,915	100.0%
Source: US Census (2021 ACS)						

According to Census data, 40 units, or 3.8% of the City's total housing units are vacant, compared to 4,085 or 6.1% for Ellis County and 4,150 or 6.4% for Johnson County. These numbers are consistent with vacancy numbers for the State. The State numbers show that approximately 10% of all housing units are vacant.

Table 1.2 - Occupied Housing Unit Types						
Type	Number (Venus)	% of Total	Number (Ellis County)	% of Total	Number (Johnson County)	% of Total
Occupied Units	1,001	96.2%	62,708	93.9%	60,915	93.6%
Vacant Units	40	3.8%	4,085	6.1%	4,150	6.4%
Total	1,041	100.0%	66,793	100.0%	65,065	100.0%
Source: US Census (2021 ACS)						

Housing Stock Age-According to Census data, only 17.8% of the city's housing stock was built before 1980. The chart below shows the relative age of the housing stock for Venus. This is good news for the City because older homes and manufactured homes typically have smaller doorways and restrooms that making mobility difficult for individuals in wheelchairs. In addition, there may not be ramps installed, as needed for easy access.



c. *Extent of Problems and Identification of Housing Needs*

- **High demand for housing and influx of population**

The City is being overwhelmed at the moment with demands for new housing developments. The City has more than 12 active developments with plans for over 5,000 units. This type of exponential growth puts an extraordinary amount of pressure on a City's infrastructure, which is why the City is reviewing current subdivision and zoning regulations, building codes and updating infrastructure master plans.

- ***Lack of diversity of housing options***

Approximately 80% of the City's housing stock is single-family housing. It should be noted that the newer developments are incorporating mixed-use residential, which includes single-family, multi-family and duplex units. The City should strive to encourage more types of these developments.

Housing Rehabilitation

Residential housing units (includes residential structures, manufactured homes and rental units) fall primarily in the categories of standard. This category makes up a substantial amount (97.7%) of the residential units in the City. However, there are forty-six (46) units in the City that are deteriorated and dilapidated and constitute the remainder of the housing stock (2.3%). Deteriorated units can easily turn into dilapidated units in a relatively short time if not maintained. Sometimes the unit is neglected for long periods of time and the thought of repairing the unit becomes too overwhelming for the homeowner.

Building Inspector

The Building Inspector is responsible for enforcing the provisions of the building, residential, electric, gas, mechanical, plumbing and other related codes. The City of Venus has a Permits Department that assists with pre-planning, issuance of permits, and scheduling inspections for commercial and residential projects.

Code Enforcement

In addition to housing rehabilitation assistance, another way to upgrade the condition of the housing stock is to stay active with code enforcement. The Code Enforcement Department in Venus was established to preserve and improve the physical, social and economic health of the City of Venus. Nuisances can devalue, detract and degrade the quality of any neighborhood. Recognizing the importance of protecting the home environment, the city has adopted codes that govern the use and maintenance of property. Property code violations, if left unresolved, can deplete the value of your real estate assets.

Applicable Building Codes and Ordinances

The City has the following housing-related codes to assist the building inspector:

- *Building Codes*
 - *2015 International Building Code*
 - *2015 International Residential Code*
 - *2015 International Mechanical Code*
 - *2015 International Fuel Gas Code*
 - *2015 International Plumbing Code*
 - *2015 International Energy Conservation Code*
 - *2017 National Electrical Code*

The City has the following housing-related codes to assist the code enforcement office:

- *High grass, weeds, and debris*
- *Parking on unimproved surfaces*
- *Sign regulations*
- *Substandard structures*
- *Fence Ordinance*
- *Junk, Trash, and Debris*
- *Junk Vehicles*

Neighborhood deterioration occurs over a period of many years. Without proper code enforcement, housing units fall into a state of disrepair, or the properties become cluttered with junk and overgrown weeds. This is a tireless job for the code enforcement officer, but one that must be done with vigilance.

There are generally two (2) types of structures that present problems for any city's code enforcement office; vacant and occupied dilapidated structures.

Vacant, dilapidated structures are a major source of concern for cities. These units should be safely removed so that they don't become a nuisance for the surrounding neighborhood. These structures can be both a safety hazard and a health hazard. Small children are curious and could eventually see the vacant structure as play area. If the unit is structurally unsafe, the roof and walls could collapse. One option is for the City to acquire vacant structures through arrangements with the County and School District, thus allowing the City 100% ownership. This procedure qualifies the material for disposal into the landfill. The City then auctions the vacant properties via sealed bids. It is the hope that these lots will then be re-developed into productive properties once again.



Identification of Housing Needs

- *High demand for housing and influx of population*

- *Lack of diversity of housing options*
- *Deteriorated residential structures*
- *Neighborhood conservation*

SECTION 1.4-HOUSING PLAN (GOALS AND OBJECTIVES)

Goal 1: *Minimize the effects of high demand for housing in the area*
2023-2025

Objective 1: Update the City's subdivision regulations in order to minimize the impact of the increased residential development by increasing lot sizes and increasing the amount of recreational acreage in each development.

Objective 2: Update the City's zoning regulations to include additional rural, or large lot single-family residential districts.

Objective 3: Continue to utilize the planned development tool and encourage developments that include a mixed-use residential combined with commercial and recreational uses.

Goal 2: *Improve the quality of living for Venus homeowners in need of housing rehabilitation programs in conjunction with available grant programs.*

2023-2027

Objective 1: Consider the use of Housing Preservation Grant (HPG) funds, administered through the United States Department of Agriculture (USDA), in an effort to repair owner-occupied dilapidated housing units throughout the community.

Probable Costs: 25% matching funds (approximately \$25,000)

Objective 2: Consider the use of the Section 504 Home Repair program, administered through the United States Department of Agriculture (USDA), which this provides loans/grants to very-low-income homeowners to repair, improve or modernize their homes to remove health and safety hazards.

Goal 3: *Support strong code enforcement efforts.*

2023-2035

Objective 1: Continue to promote continuing education for staff to ensure that all staff members are aware of any updates to applicable codes and ordinances.

Objective 2: Consider outreach programs community-wide to assist connecting property owners with dilapidated units, to various assistance programs such as grants and low interest loans.

Long-Term Initiatives (2025 and Beyond)

- *Continue to enforce all housing related codes and ordinances.*
- *Continue efforts to secure funding for housing related projects.*
- *Continue to encourage developers to offer residents a variety of housing options.*

POPULATION

POPULATION

SECTION 2.1-CENSUS DATA

a. Introduction

The City of Venus is located in parts of Johnson and Ellis Counties, Texas, part of the Dallas–Fort Worth–Arlington, TX Metropolitan Statistical Area. The Dallas–Fort Worth–Arlington, TX Metropolitan Statistical Area, the official title designated by the United States Office of Management and Budget, encompasses 11 counties within the U.S. state of Texas. The area is divided into two distinct metropolitan divisions: Dallas–Plano–Irving and Fort Worth–Arlington–Grapevine. Ellis County lies in the Dallas–Plano–Irving Division and Johnson County is in the Fort Worth–Arlington–Grapevine Division. It is the economic and cultural hub of the region commonly called North Texas or North Central Texas and is the largest land-locked metropolitan area in the United States.

The 2019 official estimate U.S. Census has the Dallas–Fort Worth Metroplex at 7,573,136, making it the largest metropolitan area in the South.

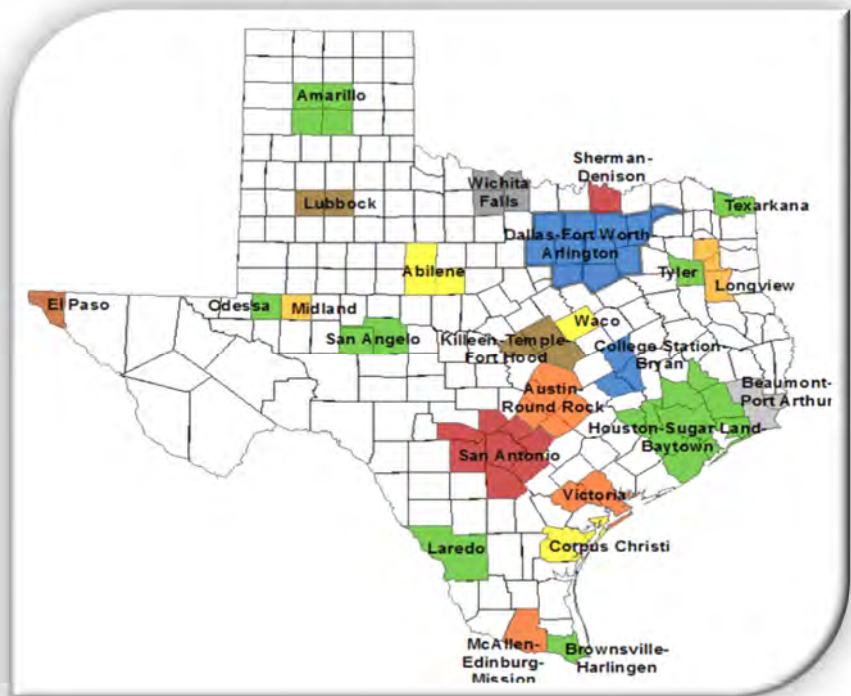
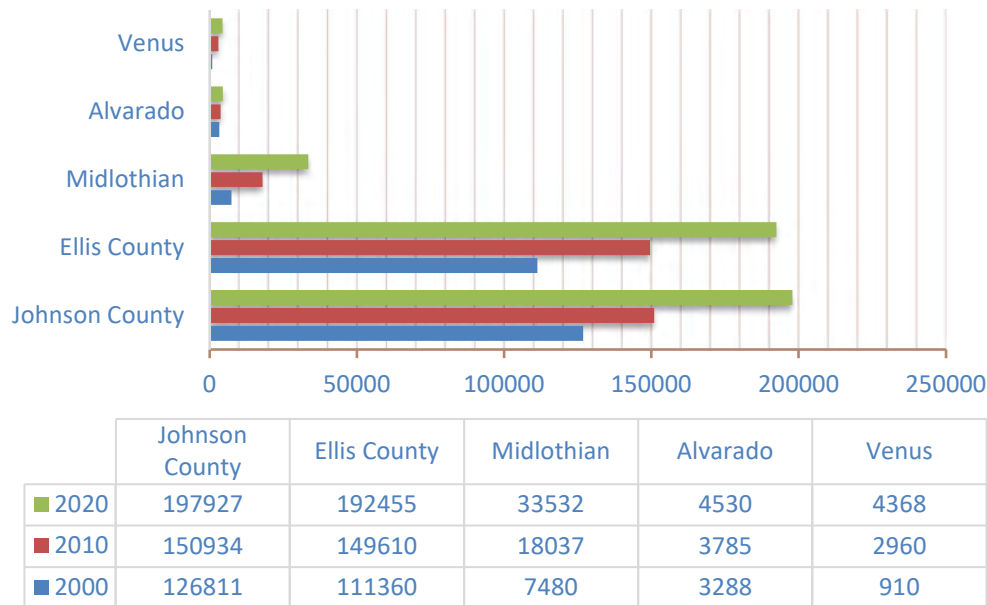


Figure 2.1-Metropolitan Statistical Areas of Texas

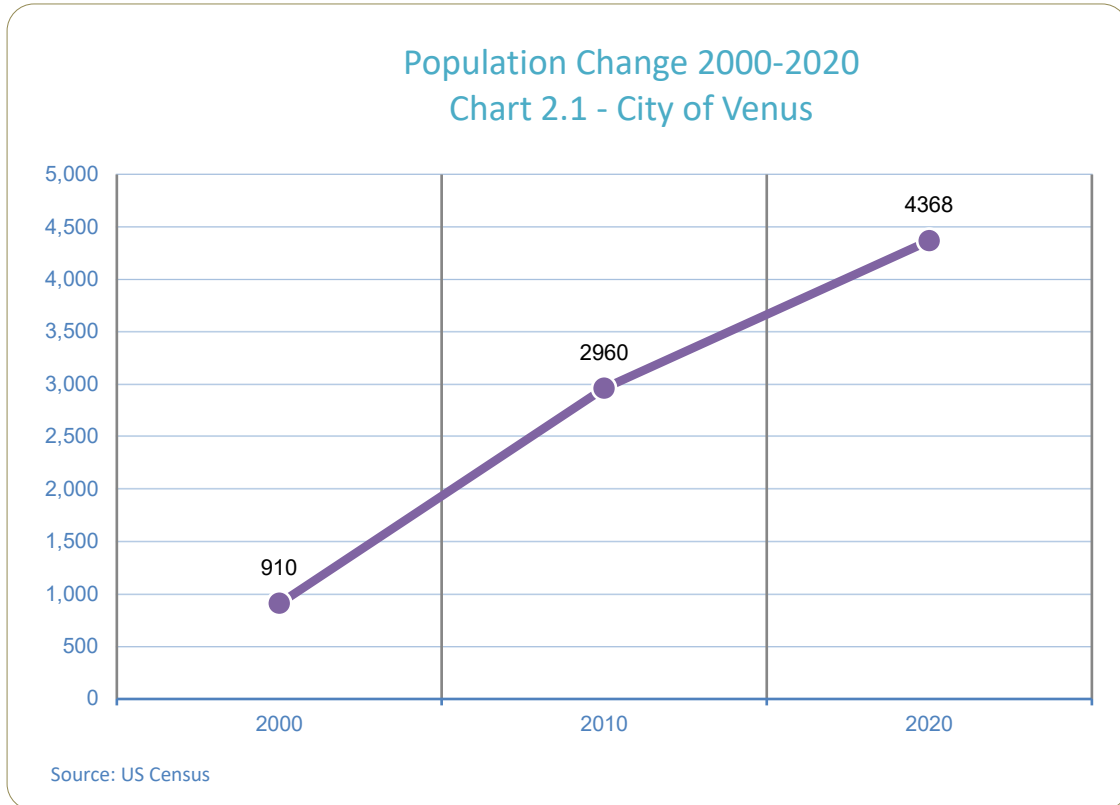
The North Central Texas region has exploded in population over the last decade. The estimated January 1, 2021 population for the NCTCOG region was 7,874,950. In 2021, the region added 158,540 people. Even though the NCTCOG region faced a big challenge due to the pandemic, the region still managed to grow by almost the same amount as it did in 2019. The City of Venus was one of 10 cities in the region that experienced double digit growth from 2020-2021. The region has added more than 1.3 million new residents since 2010.

Regional Population Growth 2000-2020
Chart 2.2 - City of Venus



Source: US Census-2019 ACS-Estimates ■ 2020 ■ 2010 ■ 2000

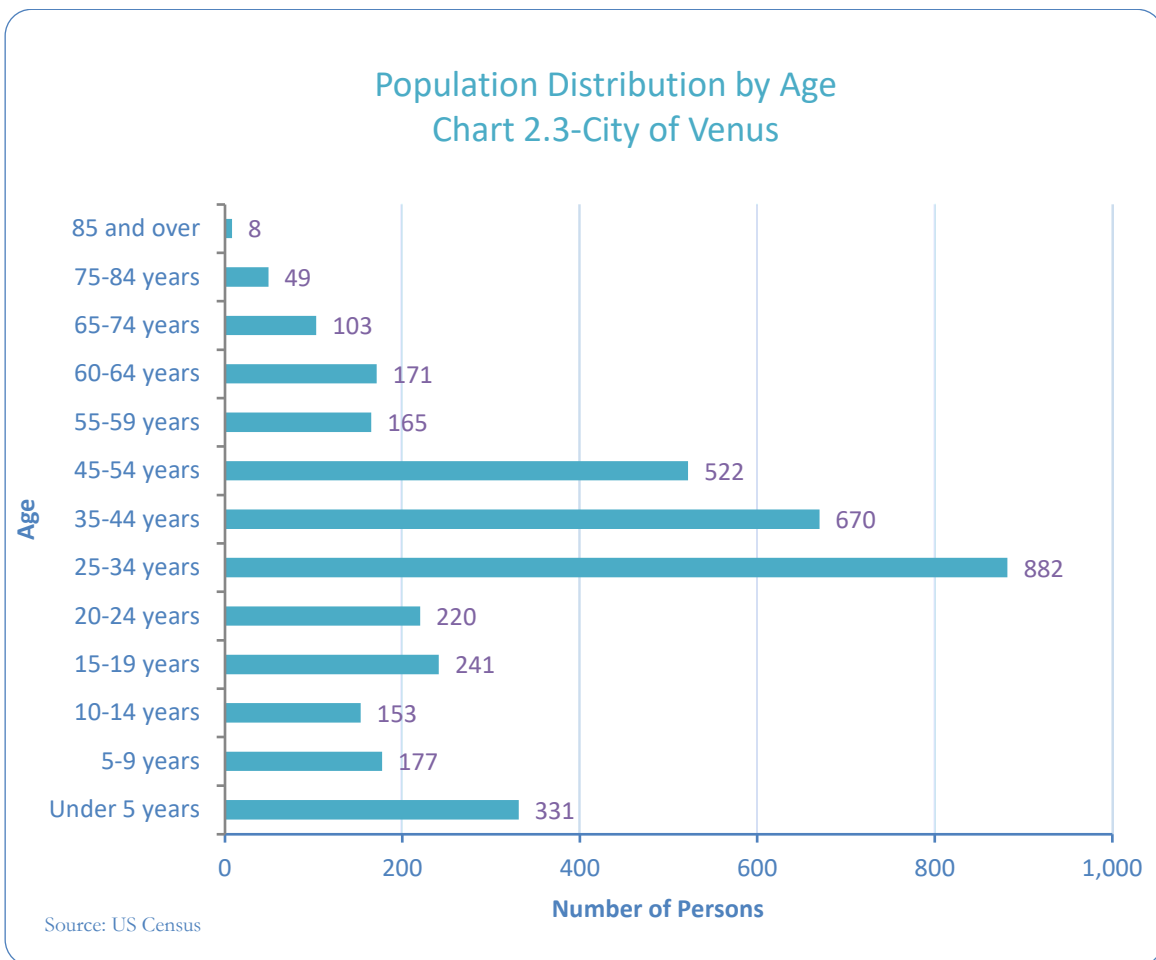
During the years 2000 through 2020, the City of Venus experienced some sharp increases in population. As shown in the chart, the population expanded by 3,458 persons, according to Census data. This growth is likely to accelerate greatly during the planning period due to growth in the region.



b. Population Characteristics

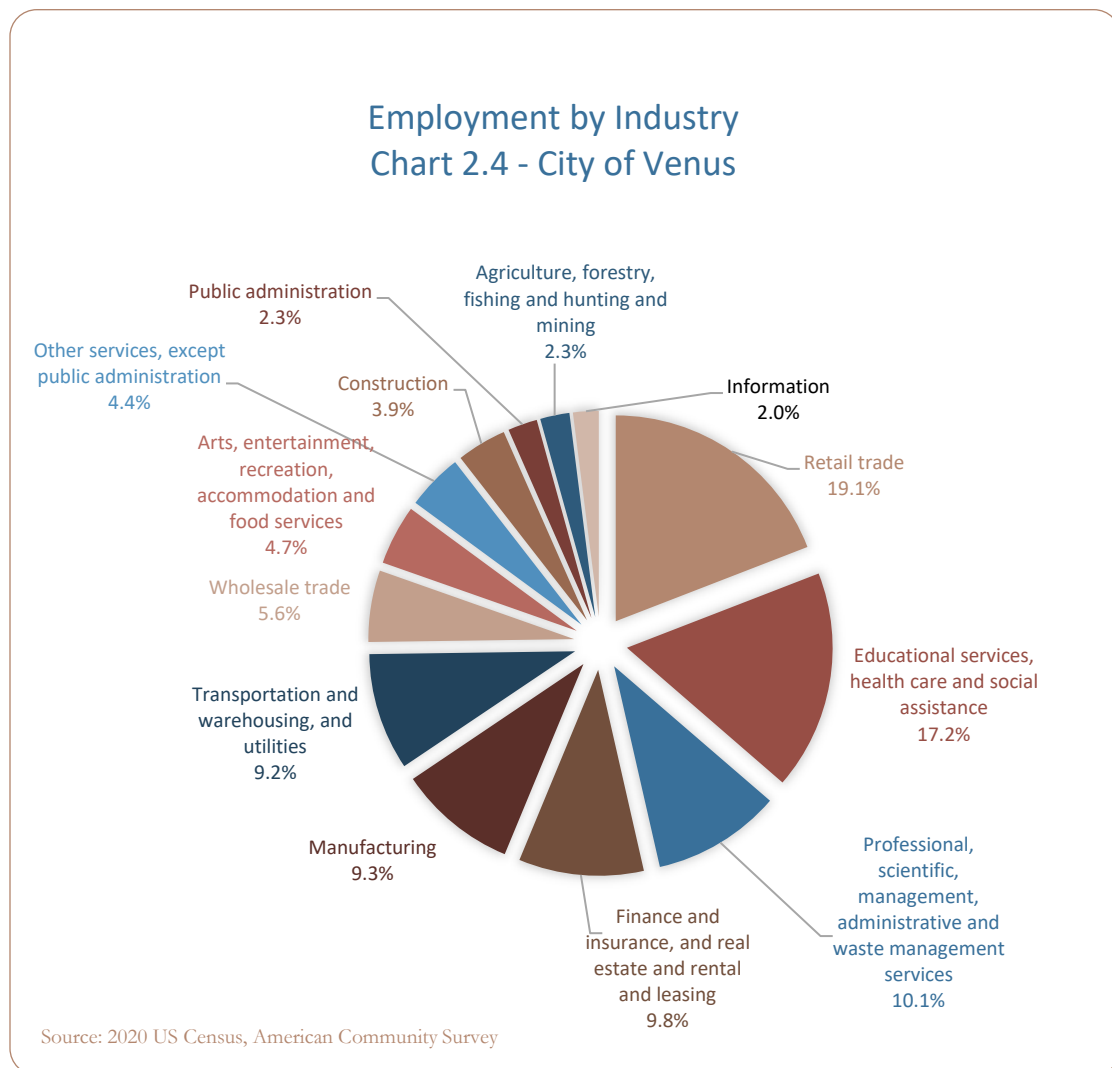
Population Distribution by Age

The 2020 Census indicates that the City has a relatively young population compared to that of Ellis and Johnson Counties and to that of the State. The median age for Venus is 32.1, compared to 34.8 for the State of Texas, 36.9 for Johnson County and 36.4 for Ellis County.



Employment by Industry Type

According to the 2021 American Community Survey, the Census indicated that retail trade, educational services, health care and social assistance, professional, finance, transportation and manufacturing provided the majority of employment for Venus residents.



Ethnicity

Table 2.1 below gives a detailed composition of the Hispanic and non-Hispanic population groups by race.

Table 2.1-2020 Hispanic/Non-Hispanic by Race			
Race	Non-Hispanic	Hispanic Ethnicity also	Total
White	2,054	695	2,749
Black/African American	575	0	575
Asian	22	0	22
American Indian/Alaskan Native	9	20	29
Native Hawaiian/Other Pacific Islander	0	0	0
Other Multi-Racial	4	376	380
Two or More Races	118	267	385
Grand Total			4,140
Source: 2021 United States Census			

Demographic Profile and Income

Table 2.2 below provides a demographic profile, according to the United States Census.

Table 2.2-Census Demographic Profile		
General Characteristics	Number	Percentage
Male	2,692	65.0
Female	1,448	35.0
Median Age (years)	32.9	
Under 5 years	355	8.6
65 years and over	151	3.6
Average household size	3.09	
Economic Characteristics		
Median household income	\$91,058	
Per Capita income	\$23,172	
Income Classifications		
Percentage of Families below poverty level		6.1
Percentage of People below poverty level		4.9
Source-2021 American Community Survey 5-Year Estimates		

SECTION 2.2-EXISTING POPULATION ESTIMATES

During the course of this planning study, Public Management, Inc. conducted a field survey of all the housing units and the land use in Venus. The city presently has 1,637 occupied dwelling units. The 2021

Census states that there were 1,001 occupied housing units in the City. This represents a 636-unit difference between the 2021 U.S. Census count and the 2022 survey. Using the figure of 3.09 persons per household from the 2021 census and multiplying it by 1,637 occupied dwelling units reveals the current population of Venus.

1,637---occupied dwelling units

X 3.09--persons per household

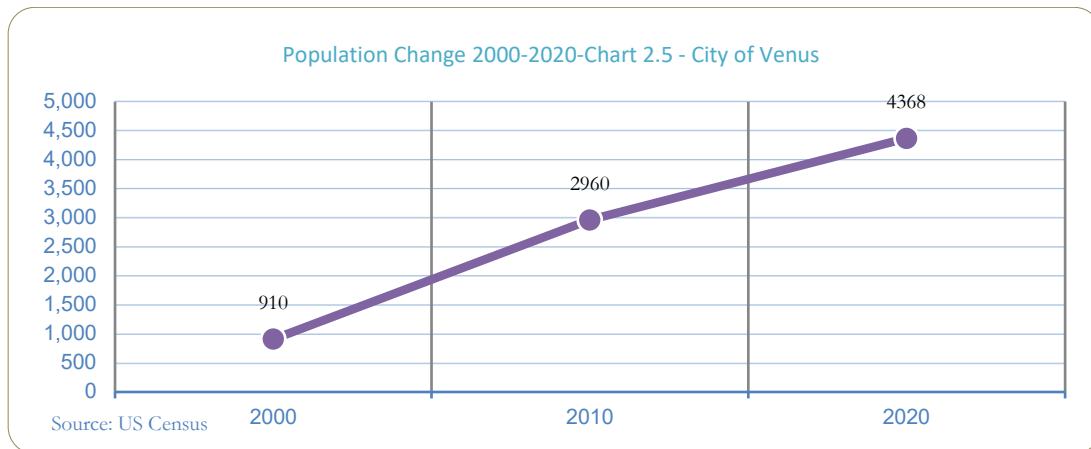
=5,058

+1,044 in group quarters

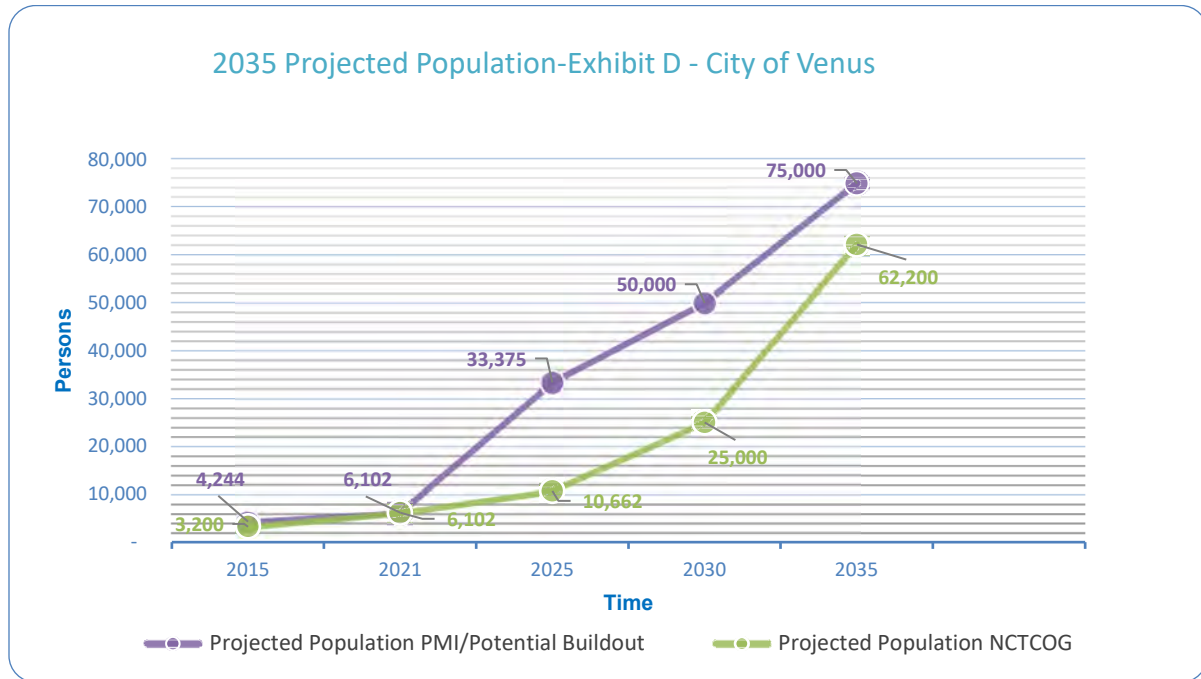
=6,102--2022 population of Venus

SECTION 2.3-FUTURE POPULATION

During the years 2000 through 2020, the City experienced some sharp increases in population. As shown in the chart, the population expanded by 3,458 persons, according to Census data. This growth is likely to accelerate greatly during the planning period due to growth in the region.



The future population projections of Venus are shown on the graph in Exhibit D below.



Future population was determined by two methods. The first method was a projected buildout of known developments and the status report of those developments. Using this buildout method assumes that future developments will be annexed into the City of Venus upon completion. The minimum estimated population was derived using data from the North Central Texas Council of Governments. Realistically, the population for Venus will probably fall somewhere between these two scales. The population increases indicate the need to further develop the City's infrastructure to keep up with the growth.

LAND USE

LAND USE

SECTION 3.1-INVENTORY

a. Introduction

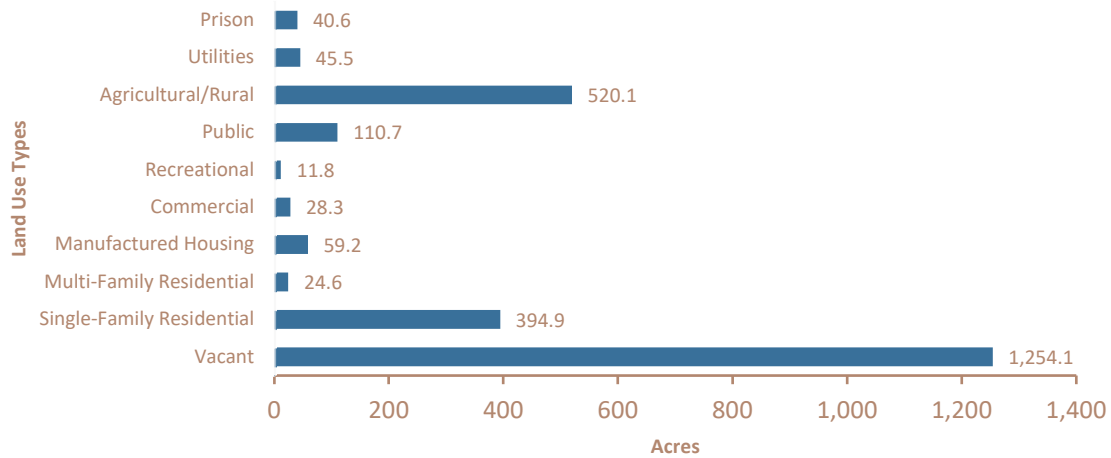
Land-use planning is the general term used for a branch of urban planning encompassing various disciplines which seek to order and regulate land use in an efficient and ethical way, thus preventing land-use conflicts. Cities often use land-use planning to manage the development of land within their jurisdictions. In doing so, the City can plan for the needs of the community while safeguarding natural resources. To this end, it is the systematic assessment of land and water potential, alternatives for land use, and economic and social conditions in order to select and adopt the best land-use options.

Often one element of a comprehensive plan, a land-use plan provides a vision for the future possibilities of development in neighborhoods, districts, or other defined planning areas. The goal of the land use plan for the City of Venus is to provide a guide for promoting an aesthetically pleasing, durable and safe living environment for present and future residents.

b. Tabulation

To effectively plan for the future land use patterns in Venus, it is important to recognize the current land use. Understanding the conditions that lead to the existing land use configurations can help us make assumptions about future uses. The following table and chart show the existing land use in Venus by category of use.

Land Use Types
Chart 3.1- City of Venus



Source: 2021 Housing Unit Survey

Table 3.1 - Existing Land Use

Land Use	Acres	Percentage of Total Acres	Acres per 100 persons
Vacant	1,254.1	44.15%	21.5
Single-Family Residential	394.9	13.90%	6.8
Multi-Family Residential	24.6	0.87%	0.4
Manufactured Housing	59.2	2.08%	1.0
Commercial	28.3	1.00%	0.5
Recreational	11.8	0.42%	0.2
Public	110.7	3.90%	1.9
Agricultural/Rural	520.1	18.31%	8.9
Utilities	45.5	1.60%	0.8
Prison	40.6	1.43%	0.7
TOTAL	2,840.4	100%	48.6
Undeveloped	1,774.2	62.46%	
Developed	715.6	25.19%	
Roadway/Highway ROW	350.6	12.34%	

Source: 2021 Housing Unit Survey

SECTION 3.2-ANALYSIS

a. Occupied Dwelling Units

During the course of this planning study, Public Management, Inc. conducted a field survey of all the housing units and the land use in Venus. The city presently has 1,637 occupied dwelling units. The 2021 Census states that there were 1,001 occupied housing units in the City. This represents a 636-unit difference between the 2021 U.S. Census count and the 2022 survey.

b. Existing land use

The existing land use pattern for Venus is typical for this size community. The commercial and light industrial land uses are generally adjacent to the major highways. Residential, light commercial, and public land uses are near the central city, in traditional downtown Venus. Agricultural, natural resource uses and rural residential uses extend beyond the City's corporate limits and into the ETJ. The most significant changes that could occur are the emergence of additional residential subdivisions in traditional agricultural areas, especially in the City's outer corporate limits and current ETJ.

The City is being overwhelmed at the moment with demands for new housing developments. The City has more than 12 active developments with plans for over 5,000 units. This type of exponential growth puts an extraordinary amount of pressure on a City's infrastructure, which is why the City is reviewing current subdivision and zoning regulations, building codes and updating infrastructure master plans.

PUBLIC-VENUS SQUARE

The Venus Square is located west of FM 157 between 2nd and 3rd streets. The area restaurants, a gazebo and a walking trail.



Figure 3.2- Fielder Park

RECREATION-CITY PARK

Venus has several city parks for residents and visitors to enjoy. Fielder Park offers several recreational opportunities including a walking trail, playground, basketball court, baseball field, picnic benches, grills and a pavilion.

c. *Thoroughfares*

Table 3.2-Transportation Facilities		
Thoroughfare	Significance	Direction
U.S. Highway 67	<i>U.S. Route 67 (US 67) is a principal arterial highway in the state of Texas. It runs from the US-Mexico Border west of Presidio to Texarkana at the Texas-Arkansas border. US 67 is part of the La Entrada al Pacifico international trade corridor from its southern terminus to US 385 in McCamey.</i>	North/South
F.M. 157	<i>Farm to Market Road 157 (FM 157) is a Farm to Market Road in the US state of Texas, traveling from an exit on Texas State Highway 121 south, through Euless, Bedford, Fort Worth, and Arlington in Tarrant County, then enters Johnson County, and passes through Mansfield, and Venus, before entering Ellis County, and terminating at an intersection with Farm to Market Road 66 in Maypearl. The road is known in Venus as Main Street, 8th Street, and 7th Street.</i> <i>The Texas Department of Transportation Mobility 2045 Plan has recommended FM 157 be converted to a 4-lane regionally significant arterial by 2028, from Chambers St. in Mansfield to US 67 in Venus.</i>	North/South
Source: Public Management, Inc.		

The impact of the main thoroughfares on land use within the city is that many new commercial uses within the city will form along these highways. These arterials and collectors will provide access to the city's commercial and cultural centers for both local residents and potential customers. Due to the exponential growth in population over the next five (5) years, these thoroughfares will be instrumental in shaping new development in the City for years to come. More information is detailed in the thoroughfare section of this plan.

d. Existing and anticipated population

Using the figure of 3.09 persons per household from the 2021 census and multiplying it by 1,637 occupied dwelling units reveals the current population of Venus.

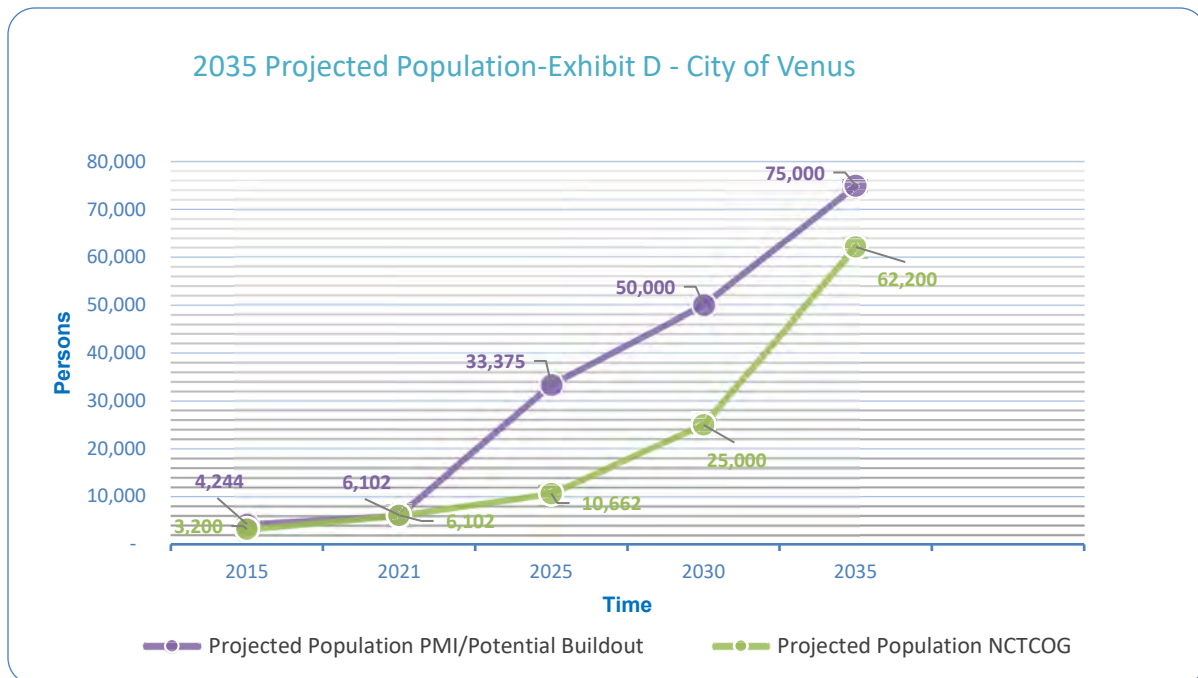
1,637---occupied dwelling units

X 3.09--persons per household

=5,058

+1,044 in group quarters

=6,102--2022 population of Venus



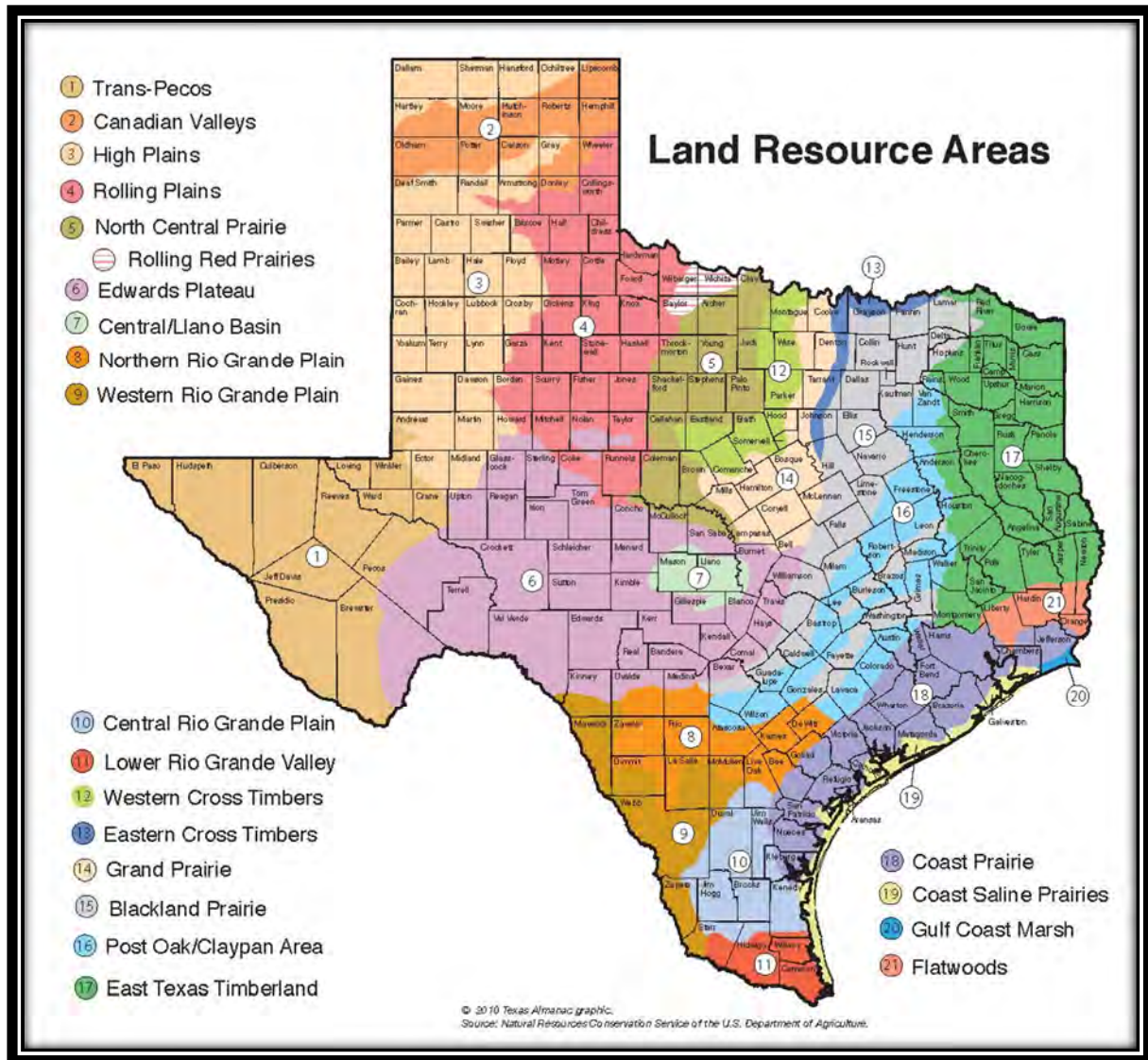
e. *Soils characteristics as related to development*

One of Texas' most important natural resources are its soils. Texas soils are complex because of the wide diversity of climate, vegetation, geology, and landscape. More than 1,300 different kinds of soil are recognized in Texas. Each has a specific set of properties that affect its use. Texas can be divided into 21 Major Land Resource Areas that have similar or related soils, vegetation, topography, climate, and land uses.

The City of Venus lies in the Blackland Prairies Land Resource Area. The Blackland Prairies consist of about 12.6 million acres of east-central Texas extending southwesterly from the Red River to Bexar County. There are smaller areas to the southeast. The landscape is undulating with few scattered wooded areas that are mostly in the bottomlands. Surface drainage is moderate to rapid. Both upland and bottomland soils are deep, dark-gray to black alkaline clays. Some soils in the western part are shallow to moderately deep over chalk. Some soils on the eastern edge are neutral to slightly acid, grayish clays and loams over mottled clay subsoils (sometimes called graylands). Blackland soils are known as "cracking clays" because of the large, deep cracks that form in dry weather. This high shrink-swell property can cause serious damage to foundations, highways, and other structures and is a safety hazard in pits and trenches.

Land use is divided about equally between cropland and grassland. Cotton, grain sorghums, corn, wheat, oats, and hay are grown. Grassland is mostly improved pastures, with native range on the shallower and steeper soils. Water erosion, cotton root rot, soil tilth, and brush control are the major management problems.¹

¹ <http://texasalmanac.com/topics/environment/soils-texas>



f. Adequacy of public utilities and facilities

For existing developed land, utilities are available. However, future population growth and aged facilities will necessitate the need for capital improvements to City utilities, as shown in the water, wastewater and thoroughfare sections of the City's planning efforts. Historically, the City has been able to use Texas Community Development Block Grant Funds to help offset the costs of these improvements. It is anticipated that these funds will be available to the City

in the future. In addition, the City utilizes impact fees, development agreements and Texas Water Development Board loans to assist with these capital improvements.

g. Storm drainage problem areas

There are two main creeks (Grassy and W. Soap Creeks) in or near the City of Venus. These bodies of water collect most of the storm drainage in the area. Historically, most storm drainage problems, when they occur, are a result of these water bodies being at flood stage. The 100-year floodplain within the City covers approximately 10% of area. A majority of the land use in that area is undeveloped, either for park or agricultural uses.

i. Natural and man-made constraints

The following features are considered natural constraints to development in the Venus area: Grassy Creek on the northern edge of the city, which flows northward for 8 miles into Mountain Creek and W. Soap Creek running on the eastern side, rises 1½ miles east of Venus in northwestern Ellis County and flows for 9½ miles, passing under the Santa Fe Railroad, to its mouth on Newton Creek, four miles northwest of Midlothian. The 100-year floodplain also restricts the possibility of development in certain parts of the city. The following constraints are considered man-made constraints to development: roadways, UNSF Railroad, utilities and power lines. The BNSF railroad cuts through the city, just south of U.S. Highway 67 and connects the City to Midlothian and Alvarado. Although considered man-made constraints, the roadways and railways shape development and can be positive, as retail and industrial development tends to occur near the highways and railways.

SECTION 3.3-LAND USE PLAN

Goal 1: Improve infrastructure to accommodate the current development, both within the current corporate limits and extra territorial jurisdiction (ETJ).

Objective 1: Pursue methods of financing infrastructure improvements.

Timeline for completion: (2023-2035)

A. *Texas Community Development Block Grant Program (TxCDBG)-
This provides funding for infrastructure development. It should be noted that these funds can only be utilized in the City's low-to-moderate income areas.*

Source: <http://www.texasagriculture.gov>

B. *Texas Water Development Board-The Texas Water Development Fund is used to provide loans to eligible applicants for the construction of local or regional water supply, wastewater treatment, flood control, and municipal solid waste management projects. This includes such facilities as water wells, transmission mains, storage tanks, and water and sewage treatment plants. The City should always compare private bond option before proceeding with Texas Water Development Board funds.*

Source: <http://www.twdb.state.tx.us/>

C. *General obligation Bond Sales, Certificates of Obligation*

D. *Texas USDA Rural Development*

E. *Impact Fees*

F. *Development Agreements*

Goal 2: *Minimize the effects of high demand for housing in the area.*

Objective 1: Update the City's subdivision regulations in order to minimize the impact of the increased residential development by increasing lot sizes and increasing the amount of recreational acreage in each development.

Timeline for completion: (2023-2025)

Objective 2: Update the City's zoning regulations to include additional rural, or large lot single-family residential districts.

Timeline for completion: (2023-2025)

Objective 3: Continue to utilize the planned development tool and encourage developments that include a mixed-use residential combined with commercial and recreational uses.

Timeline for completion: (ongoing)

Goal 3: *Promote an aesthetically pleasing, durable and safe living environment for present and future residents.*

Objective 1: Continue to implement the City's Code Enforcement Program.

Timeline for completion: (ongoing)

Objective 2: Continue to clear unsightly and dilapidated buildings and/or cluttered lots that are fire hazards and eyesores, and encourage the restoration of older buildings and houses that are in good condition.

Timeline for completion: (ongoing)

Objective 3: Preserve open spaces within the current corporate limits and the extraterritorial jurisdiction.

Timeline for completion: (ongoing)

Objective 4: Designate natural areas for use as nature parks, trails, plant and wildlife conservation areas and greenbelts, throughout the city.

- *Identify and purchase nature sites within the city that can be used for park development.*
 - *Ideal sites are those with significant historical or cultural attributes, or sites that have contributed to the identity of the city throughout the years.*
 - *Consider low-lying or flood prone areas that are not conducive to commercial or residential development.*
 - *Identify funding options such as the Texas Parks and Wildlife Department grant programs.*
 - *Upon acquisition, develop these sites with limited or primitive facilities.*

Timeline for completion: (ongoing)

Goal 4: Encourage the development of projects that provide beneficial economic opportunities for local residents without destroying the existing physical environment.

Objective 1: Continue to provide incentives such as tax breaks and loan assistance to encourage businesses to invest in Venus.

Timeline for completion: (ongoing)

Objective 2: Continue to promote public and private sector economic development projects on the vacant undeveloped land and/or agricultural land.

Timeline for completion: (ongoing)

EXHIBIT F
EXISTING LAND USE

PLEASE SEE THE FULL SIZE MAP EXHIBIT. A REDUCED MAP EXHIBIT WILL BE
PLACED HERE IN THE FINAL DRAFT OF THIS DOCUMENT.

EXHIBIT G
FUTURE LAND USE—EXTRATERRITORIAL JURISDICTION VENUS

PLEASE SEE THE FULL SIZE MAP EXHIBIT. A REDUCED MAP EXHIBIT WILL BE
PLACED HERE IN THE FINAL DRAFT OF THIS DOCUMENT.

ECONOMIC DEVELOPMENT

ECONOMIC DEVELOPMENT

SECTION 4.1-HISTORIC DEVELOPMENT AND GENERAL CHARACTERISTIC ANALYSIS

a. Coordination with Previously Developed Plans, including State and Regional Plans

North Central Texas Council of Governments (NCTCOG)

The City of Venus is located in Johnson and Ellis Counties, Texas, part of the North Central Texas Council of Governments. The North Central Texas Council of Governments (NCTCOG) is a voluntary association of, by and for local governments, and was established to assist local governments in planning for common needs, cooperating for mutual benefit, and coordinating for sound regional development. NCTCOG's purpose is to strengthen both the individual and collective power of local governments and to help them recognize regional opportunities, eliminate unnecessary duplication, and make joint decisions. NOCTCOG assists local communities in economic development by providing vital data, public education videos, assistance with procurement and community marketing. The City of Venus utilizes these resources to the fullest extent possible. The development of this plan was coordinated with previously developed State and Regional plans.

North Central Texas Economic Development District (NCTEDD)

NCTEDD encompasses North Central Texas (the 16 counties of Collin, Dallas, Denton, Ellis, Erath, Hood, Hunt, Johnson, Kaufman, Navarro, Palo Pinto, Parker, Rockwall, Somervell, Tarrant and Wise), and was designated as an EDD by the United States Economic Development Administration (EDA), December 15, 2016. An EDD brings together the private and public sectors in partnership to provide a coordinated strategy and economic development technical assistance with such things as strategic planning, grant writing, grant administration and training workshops. The designation serves as a foundation for regional collaboration and cooperative economic planning. More than 120 regional economic development stakeholders worked together, in conjunction with the North Central Texas Council of Governments (NCTCOG), on the EDA designation requirements, including the development of a regional Comprehensive Economic Development Strategies (CEDS) document. As its

name implies, a Comprehensive Economic Development Strategy (CEDS) lays out a regional plan for economic development. Its ultimate goal is to help our area have a stronger, more diverse regional economy.

Venus Sales Tax Corporations (4B)

The Venus Community Service Development Corporation's primary funding source is the collection of a 0.5% 4B Sales Tax approved by the voters in 1994.

Texas Workforce Commission (TWC): *The Occupational Employment Statistics (OES) program conducts a semiannual survey of Texas employers. Each May and November, approximately 12,500 employers across Texas are randomly sampled. Employers are asked to provide occupational titles City of Venus and corresponding wages for their current roster of employees for a given payroll period. Wage data are published for Texas, Metropolitan Statistical Areas (MSAs) and Workforce Development Areas (WDAs).*

b. Factors Contributing to Present Development

Development of the economy

Venus, formerly known as Gossip, is on US Highway 67 some twenty miles east of Cleburne in eastern Johnson County. Though a number of families settled in the area in the late 1850s, a community did not develop there until the late 1880s. At that time J. C. Smyth purchased eighty acres in an abandoned cornfield and laid off town lots. He named the new community Venus in honor of the daughter of a local physician. In 1888 a post office branch opened, and by 1890 Venus had ten residents and was at the junction of the International-Great Northern and the Gulf, Colorado and Santa Fe railroads. By the mid-1890s Venus was one of the most prosperous towns in Johnson County, reporting thirteen businesses, thirty-one houses, a number of churches, a grade school, and Burnetta College. During the next decade three banks opened, a weekly newspaper named the Venus Express began, and the town voted to incorporate (1903). By the late 1920s its population had surpassed 800. But the Great Depression and the growth of the nearby Dallas-Fort Worth metroplex led to its decline. By the early 1940s it consisted mostly of empty buildings, with one drugstore. When the drugstore

threatened to close, Venus residents, fearing for their town, donated five dollars each to keep it open. By the late 1940s, however, the town had recovered somewhat, and reported 300 residents and nearly twenty businesses. In 1990 the population of Venus was 977, and the town had expanded into Ellis County. The population was 910 in 2000.

During the years 2000 through 2020, the City's population expanded by 3,458 persons, according to Census data. This growth is expected to accelerate greatly during the next the next 5-10 years, due to growth in the region. Current estimates show the City population at 5,840; a 97% increase over 2010. Venus has prospered into one of the fastest growing communities in Johnson County.

Physical growth of the community

Venus is located in northeastern Johnson County at the intersection of U.S. Highway 67 and F.M. 157. U.S. Highway 67 passes through the town north of its center; the highway leads northeast 7.5 miles to the center of Midlothian and west 7 miles to Alvarado. Downtown Dallas and Fort Worth are each 31 miles (50 km) away, Dallas to the northeast and Fort Worth to the northwest. The BNSF railroad cuts through the city, just south of U.S. Highway 67 and connects the City to Midlothian and Alvarado.

SECTION 4.2-ECONOMIC BASE, "BARRIER ANALYSIS"

a. Inventory of the Social, Economic, Governmental and Industrial Elements

Table 4.1-Civilian Employed Persons 16 years and Over by Occupation and Gender				
Industry	Number	Venus %	Venus Male	Venus Female
<i>Management, business, science, and arts occupations</i>	420	27.1%	157	263
<i>Education, legal, community service, arts, and media occupations</i>	119	7.7%	39	80
<i>Healthcare practitioners and technical occupations</i>	82	5.3%	3	79
<i>Service occupations</i>	114	7.3%	59	55
<i>Sales and office occupations</i>	274	17.7%	69	205
<i>Natural resources, construction, and maintenance occupations</i>	106	6.8%	106	0
<i>Production, transportation, and material moving occupations</i>	437	28.1%	328	109
Source: US Census Bureau, 2021 American Community Survey				

Table 4.2-Tax Rates for State and Local Governments	
Ad Valorem Taxes (2022)	
<i>City of Venus</i>	\$0.7548
<i>Venus ISD</i>	\$1.3661
<i>Johnson County</i>	\$0.4150
<i>Johnson ESD #1</i>	\$0.0600
<i>Hill College VES</i>	\$0.0398
Total	\$2.6357
Sales Tax	
<i>State of Texas</i>	6.25%
<i>Local Sales Tax</i>	1.00%
<i>4B Sales Tax</i>	0.50%
<i>Street Maintenance Tax</i>	0.25%
<i>Property Tax Reduction</i>	0.25%
Source: Texas Comptroller of Public Accounts	

Table 4.3-Occupational Employment and Wage Estimates-Dallas-Fort Worth-Arlington Region of Texas

Occupational Title	Estimated Employment	Average Hourly Wage	State Average Hourly Wage
<i>Management</i>	212,310	\$61.73	\$57.33
<i>Business & Financial Operations</i>	241,660	\$40.11	\$37.38
<i>Computer & Mathematical</i>	167,230	\$46.89	\$43.97
<i>Architecture & Engineering</i>	68,910	\$45.79	\$46.63
<i>Life, Physical & Social Sciences</i>	23,940	\$35.38	\$35.83
<i>Community & Social Services</i>	31,580	\$25.37	\$23.81
<i>Legal Occupations</i>	27,050	\$55.35	\$49.65
<i>Education, Instruction & Library</i>	190,180	\$25.85	\$24.58
<i>Arts, Design, Entertainment, Sports & Media</i>	45,630	\$26.85	\$25.93
<i>Healthcare Practitioners & Technical</i>	186,540	\$39.50	\$37.73
<i>Healthcare Support</i>	121,230	\$14.60	\$12.85
<i>Protective Service</i>	75,530	\$23.98	\$22.36
<i>Food Preparation & Related</i>	281,530	\$11.61	\$11.47
<i>Building & Grounds Cleaning & Maintenance</i>	86,950	\$15.18	\$13.10
<i>Personal Care & Service</i>	61,020	\$14.58	\$13.57
<i>Sales & Related</i>	370,470	\$22.34	\$20.20
<i>Office & Administrative Support</i>	556,410	\$20.30	\$18.66
<i>Farming, Fishing & Forestry</i>	3,050	\$13.59	\$14.40
<i>Construction & Extraction Operations</i>	143,680	\$21.75	\$21.83
<i>Installation, Maintenance & Repair</i>	143,410	\$24.99	\$23.14
<i>Production Occupations</i>	197,330	\$18.88	\$19.27
<i>Transportation & Material Moving</i>	354,830	\$20.87	\$18.46
Source: Bureau of Labor Statistics Occupational Employment and Wage Estimates, May 2021			

Table 4.4-Rates for Utilities

SOLID WASTE (Frontier Access-1-95-gallon cart)		Monthly Charge
Residential		\$14.82
Commercial (1 cart)		\$19.24
Additional Cart		\$10.00
WATER (City contract with Midlothian)		
Minimum Bill 0-2,000 gallons		\$46.56 Average monthly bill
SEWER (City)		
Minimum Bill 0-2,000 gallons		\$62.98 Average monthly bill
Source: City of Venus		

Table 4.5-Transportation Facilities

Thoroughfare	Significance	Direction
U.S. Highway 67	U.S. Route 67 (US 67) is a principal arterial highway in the state of Texas. It runs from the US-Mexico Border west of Presidio to Texarkana at the Texas-Arkansas border. US 67 is part of the La Entrada al Pacifico international trade corridor from its southern terminus to US 385 in McCamey.	North/South
F.M. 157	Farm to Market Road 157 (FM 157) is a Farm to Market Road in the US state of Texas, traveling from an exit on Texas State Highway 121 south, through Euless, Bedford, Fort Worth, and Arlington in Tarrant County, then enters Johnson County, and passes through Mansfield, and Venus, before entering Ellis County, and terminating at an intersection with Farm to Market Road 66 in Maypearl. The road is known in Venus as Main Street, 8th Street, and 7th Street. The Texas Department of Transportation Mobility 2045 Plan has recommended FM 157 be converted to a 4-lane regionally significant arterial by 2028, from Chambers St. in Mansfield to US 67 in Venus.	North/South
Source: Public Management, Inc.		

Quantity, Quality and Availability of Raw Materials

There are many nonpetroleum, or nonfuel, minerals found in Texas. Some are currently mined, and others may have a potential for future development. Still others are minor occurrences only. Although they are overshadowed by the petroleum, natural gas, and natural gas liquids that are produced in the state, many of the nonpetroleum minerals are, nonetheless, important to the economy. In 2012, nonfuel minerals were valued at an estimated \$3.39 billion, representing 4.43 percent of the total U.S. production and ranking Texas eighth among the states in overall U.S. production. In 2011, nonfuel minerals produced in Texas were valued at an estimated \$2.81 billion.

The leading mineral commodities produced in the Texas are Portland cement, crushed stone, and construction sand and gravel. These three, together with salt, industrial sand and gravel, lime, and masonry cement, account for more than 95 percent of the state's nonfuel mineral value.

Ceramic clay suitable for quality structural clay products, such as structural building brick, paving brick, and drain tile, is especially abundant in East and North Central Texas. Common clay suitable for use in the manufacture of cement and ordinary brick is found in most counties of the state. Many of the Texas clays will expand or bloat upon rapid firing and are suitable for the manufacture of lightweight aggregate, which is used mainly in concrete blocks and highway surfacing.

b. *Barrier Analysis*

The following barrier analysis outlines factors which either contribute to a community's economic development potential or hinder growth. A positive factor indicates that the City compares favorably with, or has an advantage over the compared City, whereas a neutral factor represents no significant differences and a negative factor indicates a barrier or liability to economic growth.

(+)-Positive Factor (-)-Negative Factor 0-Neutral Factor

Table 4.6-City of Venus Business Development Cost Factors								
Cost Factor	Midlothian	Venus	Alvarado	Waxahachie	Texas	(+)	(-)	0
<i>Weekly Wage Levels²</i>	\$960	\$972	\$972	\$960	\$1,210	X		
<i>Water Costs (50,000 gals-commercial)³</i>	\$356.75	\$387.28	\$367.00	\$316.33	\$343.35		X	
<i>Sewer Costs (50,000 gals-commercial)⁴</i>	\$449.99	\$257.55	\$244.50	\$237.31	\$217.94		X	
<i>Building/site Costs (median home price)⁵</i>	\$353,100	\$232,300	\$195,100	\$276,900	\$243,600	X		
<i>Local Property Taxes⁶</i>	\$0.6750	\$0.8072	\$0.8127	\$0.6350	NA		X	

² Bureau of Labor Statistics "Quarterly Census of Employment and Wages"; 2nd Quarter 2021.

³ Texas Municipal League 2020 & 2021 Water Survey Results Commercial Fee

⁴ Texas Municipal League 2020 & 2021 Wastewater Survey Results Commercial Fee

⁵ Bestplaces.net

⁶ Texas Comptroller of Public Accounts 2021

(+)-Positive Factor (-)-Negative Factor 0-Neutral Factor

Table 4.7-City of Venus-Operating Condition Factors							
Condition Factor	Midlothian	Venus	Alvarado	Waxahachie	(+)	(-)	0
Unskilled Labor Supply-Civilian Employed 16 & over ⁷	1,990 (13.0%)	124 (9.1%)	73 (4.3%)	2,058 (11.8%)		X	
Skilled Labor Supply Civilian Employed 16 & over ⁸	13,301 (87.0%)	1,227 (90.9%)	1,648 (95.7%)	15,347 (88.2%)		X	
Common Motor Carrier	Numerous Options	Numerous Options	Numerous Options	Numerous Options			0
Rail/Freight Service	Available	Available	Available	Available	X		
Availability of Air Service	Available	Limited	Available	Available		X	
Site Availability	Numerous Options, Reasonable Prices	Numerous Options, Reasonable Prices	Numerous Options, Reasonable Prices	Numerous Options, Reasonable Prices			0
School Facilities (2022 TEA Accountability Summary) ⁹	B-88	B-83	C-76	B-85			0
Medical Services ¹⁰	77/100,000	91/100,000	91/100,000	77/100,000	X		

⁷ US Census Bureau, 2021 American Community Survey

⁸ US Census Bureau, 2021 American Community Survey

⁹ Texas Education Agency 2022 Accountability Summary

¹⁰ Physicians per 100,000 population- <https://www.bestplaces.net>

c. *Conclusions*

In general, the business development cost factors for Venus compared favorably to surrounding communities. The main barriers the City faces are the availability of utilities in some areas, cost of utilities and higher local property taxes. The City is making great strides in these areas however, as evidenced by the utility plans currently in motion. In addition, the City will strive to keep property tax rates at the lowest levels possible.

In terms of operating condition factors, Venus compares favorably to surrounding communities and the State of Texas. The city must strive to market the quality of life for residents of Venus. The current influx of new housing should generate much needed revenue through ad-valorem taxes. In addition, sales tax revenues should increase as new businesses arrive, chasing the population that is arriving. The City should focus its economic efforts toward service industries for the younger population that is arriving. Younger populations tend to prefer restaurants, coffee shops, retail and entertainment venues. In addition, if a new heritage tourism market is developed, hotels and bed-and-breakfast facilities will be needed for weekend shopping.

SECTION 4.3-IMPLEMENTATION PLAN

Goal 1: *Improve infrastructure to accommodate the current development, both within the current corporate limits and extra territorial jurisdiction (ETJ).*

Objective 1: Follow the recommendations outlined in the City's water, wastewater and thoroughfare plans.

Timeline for completion: 2023-2035

Goal 2: *Identify new potential target markets*

Objective 1: Identify individuals that will be active recruiters for private investment in Venus. Recruit individuals that have done well in neighboring markets and invite them to Venus.

Timeline for completion: 2023-2025

Probable Costs: \$5,000.00

Objective 2: Visit with potential employers, provide information and offer assistance in locating in Venus.

Timeline for completion: 2023-2025

Goal 3: *Seek to retain and expand existing businesses/employers and visit all new businesses/employers.*

Objective 1: Conduct a visitation program to existing employers in the local area make attempts to visit each business in Venus once each year.

Timeline for completion: 2023-2024

Objective 2: Make loans available to assist local businesses with physical improvements, such as building expansion and building facades

Timeline for completion: ongoing

Goal 4: *Develop the U.S. 67 corridor with retail, entertainment and destination uses.*

Objective 1: Establish aesthetic and urban design standards for commercial development along major corridors. (Develop design guidelines to enhance urban environment.)

Timeline for completion: ongoing

Objective 2: Integrate commercial development with mixed use zones for a live/work pedestrian friendly environment.

Timeline for completion: ongoing

Objective 3: Integrate housing, entertainment, open space and commercial in a deliberate way.

Timeline for completion: ongoing

Objective 4: Utilize housing to create urban context for vibrant retail environment.

Timeline for completion: ongoing

Objective 5: Support retail recruitment with high quality retail.

Timeline for completion: ongoing

Goal 5: Develop a Heritage Tourism Program.

Objective 1: Establish a volunteer committee to identify existing historic sites and facilities.

Timeline for completion: 2023-2024

Objective 2: Create a local recognition program for historic structures.

Timeline for completion: 2023-2024

Objective 3: Encourage the development of hotels and restaurants in Venus.

Timeline for completion: ongoing

Goal 6: Continue to develop the City's workforce and increase the supply of skilled labor.

Objective 1: Partner with the Texas Workforce Commission (TWC) and explore funding opportunities for potential employers and their future employees.

- a. Skills for Small Business Program*
- b. Skills Development Fund*
- c. The High Demand Job Training Program*
- d. Jobs and Education for Texans (JET) Grant Program*

Timeline: 2023-2035

Goal 7: Purchase vacant properties for the purpose of commercial redevelopment.

(Timeline for completion: 2023-2035)

Other financing sources and incentives

a. Tax Abatements

Other incentives that the City may consider include the various ad valorem tax programs. One concept abates taxes to businesses for a certain period of time in return for their location in the community. Another concept is increment financing where property values are frozen in a designated district at a certain point in time. All taxes on added value after that time are placed in an escrow account that retires debt used to build infrastructure in the district.

b. 380 Agreements

Utilizing a 380 agreement is a good tool as well. This tool acts as a form of a grant to provide funding to a business based on performance (this could be in the form of reimbursement of sales tax generated by the development).

RECREATION AND OPEN SPACE

RECREATION AND OPEN SPACE

SECTION 5.1-INTRODUCTION

*Venus, formerly known as Gossip, was founded on January 1, 1893 at the junction of two major railroads. Though a number of families settled in the area in the late 1850s, a community did not develop there until the late 1880s. At that time J. C. Smyth purchased eighty acres in an abandoned cornfield and laid off town lots. He named the new community Venus in honor of the daughter of a local physician. By the mid-1890s Venus was one of the most prosperous towns in Johnson County, reporting thirteen businesses, thirty-one houses, a number of churches, a grade school, and Burnetta College. During the next decade three banks opened, a weekly newspaper named the Venus Express began, and the town voted to incorporate (1903). By the late 1920s its population had surpassed 800, but the Great Depression and the growth of the nearby Dallas-Fort Worth metroplex led to its decline.*¹¹

During the years 2000 through 2020, the City's population expanded by 3,458 persons, according to Census data. This growth is expected to accelerate greatly during the next the next 5-10 years, due to growth in the region. Current estimates show the City population at 5,840; a 97% increase over 2010. Venus has prospered into one of the fastest growing communities in Johnson County. As this growth occurs, the demand for parks, recreation, open space, and trails will increase. The city is planning to create a quality parks, recreation, trails, and open space system that attracts residents and businesses to the community. This plan will identify several opportunities to improve existing parks and construct signature park and recreation amenities within the city to improve overall quality of life. This Parks, Recreation, and Open Space Plan assesses existing conditions, considers trends, and makes recommendations for improvements to existing facilities and the development of new parks, recreation facilities, and trails.

¹¹ Texas State Historical Association-The Handbook of Texas Online

SECTION 5.2-CENSUS DATA AND POPULATION

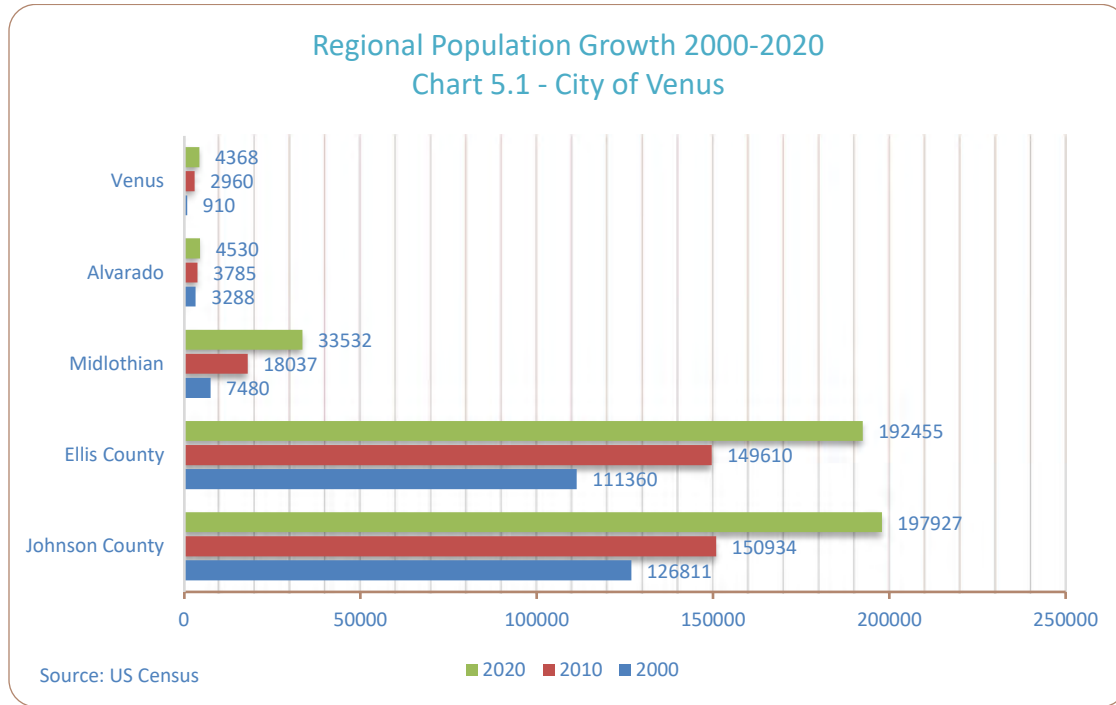
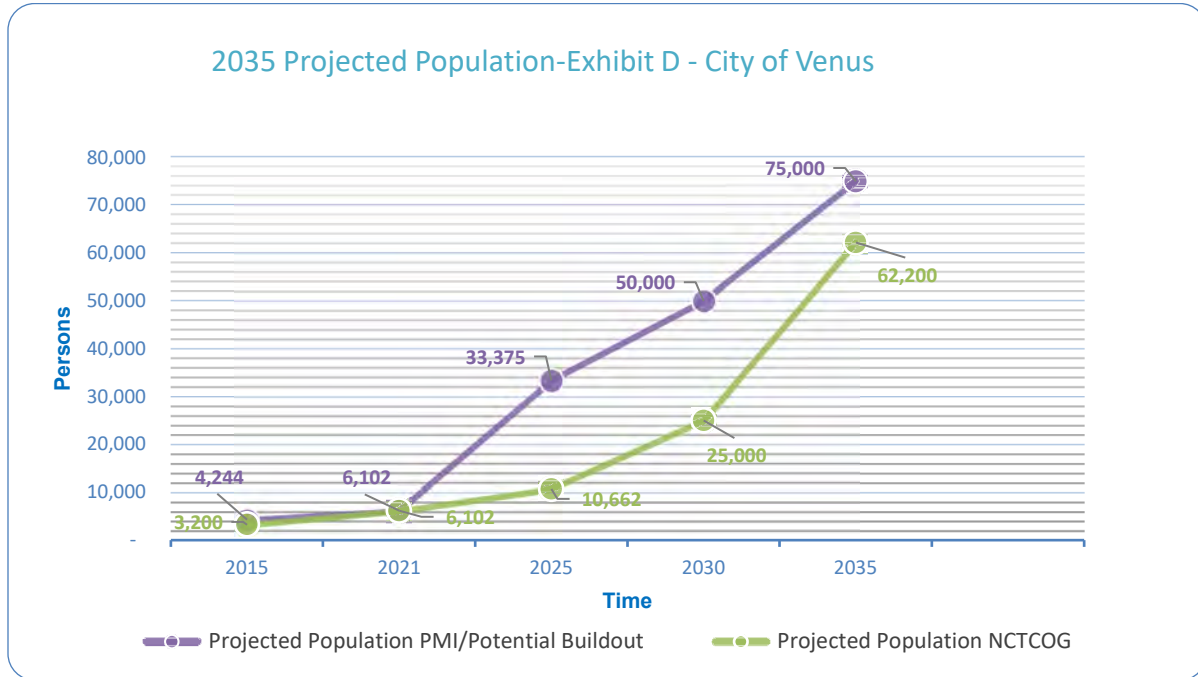


Table 5.1-Census Demographic Profile		
General Characteristics	Number	Percentage
Male	2,692	65.0
Female	1,448	35.0
Median Age (years)	32.9	
Under 5 years	355	8.6
65 years and over	151	3.6
Average household size	3.09	
Economic Characteristics		
Median household income	\$91,058	
Per Capita income	\$23,172	
Income Classifications		
Percentage of Families below poverty level		6.1
Percentage of People below poverty level		4.9
Source-2021 American Community Survey 5-Year Estimates		



SECTION 5.3-RECREATION AND OPEN SPACE INVENTORY

a. Inventory from Field Survey

The city has two (2) neighborhood parks and one (1) community park. The school district also has varied facilities located at various sites. In addition, Patriot Estates also has several park sites. These facilities are outlined in the following tables.

Table 5.2-City of Venus Existing Parks and Recreation Facilities

<i>Name and Location</i>	<i>Type</i>	<i>Facilities and Use</i>
<i>Fielder Park</i>	<i>Outdoor Park</i>	• <i>Pavilion-1</i> • <i>Picnic Benches-9</i> • <i>Grills-3</i> • <i>Gazebo-2</i> • <i>Baseball Field-1</i> • <i>Softball Field-1</i> • <i>Concrete Walking Trail-1</i> • <i>Concession Stand/Restrooms-1</i> • <i>Swingset-1</i> • <i>Jungle Gym-1</i> • <i>Basketball Court-1</i> • <i>Playground-1</i>
<i>Shanna Park</i>	<i>Outdoor Park</i>	• <i>Park Benches-3</i> • <i>Playground-1</i>
<i>Venus Square Park</i>	<i>Outdoor Park</i>	• <i>Concrete Walking Trail-1</i> • <i>Gazebo-1</i> • <i>Park Benches-2</i>
<i>Venus Civic Center</i>	<i>Indoor Community Center</i>	• <i>Multiple Round Tables and Over 170 Chairs</i>

Table 5.3-Venus ISD Existing Parks and Recreation Facilities

<i>Name and Location</i>	<i>Type</i>	<i>Facilities and Use</i>
<i>Venus ISD</i>	<i>Educational</i>	• <i>Baseball Field</i> • <i>Softball Field</i> • <i>Bulldog Football Stadium</i> • <i>Running Track</i> • <i>Tennis Courts</i> • <i>Playgrounds</i> • <i>Covered Pavilion</i> • <i>Walking Trail</i>

Table 5.4-Private Parks and Recreation Facilities Inventory		
Name and Location	Type	Facilities and Use
Patriot Estates Community Park	Outdoor Park	- Community Pool - Picnic Benches - Park Benches - Grills - Swing Set - Playground - Soccer Field - Pavilion
Patriot Estates Neighborhood Park	Outdoor Park	- Playground - Park Benches
Austin Avenue Park	Outdoor Park	- Pavilion - Park Benches - Splash Pad - Playgrounds - Grills - Concrete Walking Trail

B. Service Area

The City service area includes the public parks and recreation facilities within the corporate limits and extraterritorial jurisdiction of Venus, with the exception of facilities maintained by the Venus Independent School District (ISD). The Venus Independent School District serves 2304 students. Venus High School is a 4A High School. The Venus ISD is comprised of one (1) primary school, one (1) elementary school, one (1) middle school and one (1) high school and these schools all have varying park facilities (listed above) that are enjoyed by the community.

Cleburne State Park is a publicly-owned facility, located about forty (40) miles southwest of Venus. Cleburne State Park is a 528-acre Texas state park in Johnson County, Texas operated by the Texas Parks and Wildlife Department. The park includes the 116-acre, spring-fed Cedar Lake that was created by construction of an earthen dam by the Civilian Conservation Corps. The park is reached via US 67 to Park Road 21. The park offers water sports, hiking & biking, camping and ranger programs.

SECTION 5.4-RECREATION AND OPEN SPACE ANALYSIS

a. *Level of Service Standards and Criteria*

Needs for additional parkland and facilities in a parks system is partially determined by analyzing level of service (LOS) for park acreage and service area. For this plan, three approaches were used to determine current and future needs: the level of service approach, demand approach, and resource approach. Acreage LOS is generally shown as a per-capita figure, such as “X acres per 1,000 population.” The National Recreation and Parks Association (NRPA) has developed standards for neighborhood park acreage LOS and based on these national standards, a target LOS was developed for the City.

b. *Needs Assessment and Identification*

Level of Service Approach

Table 5.5-Current Level of Service-2022 Population			
Park Type	Standard	Current Level	Deficit/Surplus
<i>Neighborhood Parks</i>	<i>2.0 acres/1,000 people</i>	<i>1.39 acres/1,000 people</i>	<i>-0.61 acres/1,000 people</i>
<i>Community Parks</i>	<i>8.0 acres/1,000 people</i>	<i>1.84 acres/1,000 people</i>	<i>-6.16 acres/1,000 people</i>
<i>Parks System</i>	<i>12 acres/1,000 people</i>	<i>3.24 acres/1,000 people</i>	<i>-8.76 acres/1,000 people</i>
<i>Trails</i>	<i>1 mile/2,000 people</i>	<i>0.70 miles/2,000 people</i>	<i>-0.30 miles/2,000 people</i>
Source: 2021 Field Survey, Public Management, Inc.			

Table 5.6-Future Level of Service-2035 Population Projection

Park Type	Standard	Projected 2035 Level	Deficit/Surplus
<i>Neighborhood Parks</i>	<i>2.0 acres/1,000 people</i>	<i>0.09 acres/1,000 people</i>	<i>-1.91 acres/1,000 people</i>
<i>Community Parks</i>	<i>8.0 acres/1,000 people</i>	<i>0.12 acres/1,000 people</i>	<i>-7.88 acres/1,000 people</i>
<i>Parks System</i>	<i>12 acres/1,000 people</i>	<i>0.20 acres/1,000 people</i>	<i>-11.80 acres/1,000 people</i>
<i>Trails</i>	<i>1 mile/2,000 people</i>	<i>0.04 miles/2,000 people</i>	<i>-0.96 miles/2,000 people</i>
Source: Exhibit D			

Table 5.7-Future Amenities Needs-2035 Population Projection

Amenity	Number	LOS (Current Pop.)	Target LOS	Current Need	Future Need (2035)
<i>Baseball Fields</i>	<i>2</i>	<i>1 per 2,418</i>	<i>1 per 5,000</i>	<i>0</i>	<i>10</i>
<i>Softball Fields</i>	<i>2</i>	<i>1 per 2,418</i>	<i>1 per 5,000</i>	<i>0</i>	<i>10</i>
<i>Soccer fields</i>	<i>1</i>	<i>1 per 5,840</i>	<i>1 per 3,000</i>	<i>1</i>	<i>20</i>
<i>Trails</i>	<i>1.7 miles</i>	<i>0.70 miles per 2,000</i>	<i>1 per 2,000</i>	<i>.3 miles</i>	<i>30 miles</i>
<i>Indoor Rec. Center</i>	<i>0</i>	<i>NA</i>	<i>1 per 20,000</i>	<i>0</i>	<i>3</i>
<i>Outdoor Basketball Courts</i>	<i>1</i>	<i>1 per 2,418</i>	<i>1 per 3,000</i>	<i>1</i>	<i>25</i>
Source: Target LOS based on peer city targets and NRPA standards					

c. *Area and Facility Concepts*

The following Park Classification System was used to assist in the needs assessment.

Table 5.8-Park Classification System	
Type	Description
Mini-Park	Addresses limited, isolated or unique recreational needs. May be either active or passive but speak to a specific need rather than a population density.
Neighborhood Park	The foundation of any park system because it is closest to the users. The park should be centrally located, served by residential, or collector streets, but the primary access should be pedestrian in nature.
Community Park	Larger than neighborhood parks and serve several neighborhoods. May include areas for intense recreation activity, such as competitive sports. Should also be areas for passive recreation, such as walking.
Sports Complex	Consolidates heavily programmed athletic fields and associated facilities to larger and fewer sites located throughout the community.
Special Use areas	Specialized or single use facilities
Greenways/Linear Parks	Can be built along creek corridors, easements, public rights-of-way and floodplains to effectively tie all of the parks together to form a system.
Natural Resource Areas	Environmentally sensitive lands set aside for the preservation significant natural resources, and open space.
Source: -National Recreation and Park Association (NRPA) standards	

In addition, the plan utilized the NRPA Park Acreage Standards in order to fit the needs of the community.

Table 5.9-Park Acreage Standards			
Type	Size/Acres	Service Area	Acres/1000 Population
Neighborhood Park	0.25-5 ac.	One neighborhood ¼ to ½ mile radius	0.25-2.75 acres
Community Park	As needed for desired use usually between 5-50 ac.	Several neighborhoods	3.5-8.0 ac.
Sports Complex	Optimal size of 40-80 ac.	No applicable Standard	Variable
Community Center	Varies	No applicable standard	Variable
Greenways/Linear Park	Sufficient width to protect the natural resource and provided maximum use	No applicable standard	Variable
Natural Resource Area	Resource availability and opportunity	Variable	Variable
Source: -City of Venus and the National Recreation and Park Association (NRPA) standards			

Resources-based Approach

Resources considered in a need's assessment include greenbelts, bodies of water, city-owned property, and vacant land. Within Venus there are two main creeks – Grassy Creek on the

northern edge of the city, which flows northward for 8 miles into Mountain Creek and W. Soap Creek running on the eastern side, rises 1½ miles east of Venus in northwestern Ellis County and flows for 9½ miles, passing under the Santa Fe Railroad, to its mouth on Newton Creek, four miles northwest of Midlothian. Since the majority of the land surrounding the creeks are in the floodplain, these areas are ideal for trail development. City-owned property also presents an opportunity to develop additional parkland.

d. Analysis of Existing Facilities

Neighborhood Parks: The City has two (2) neighborhood parks. These parks are typically utilized on a daily basis and improvements to these parks are considered a high priority. One of the City's long-range goals will be to establish neighborhood parks in all of the City's new subdivisions.

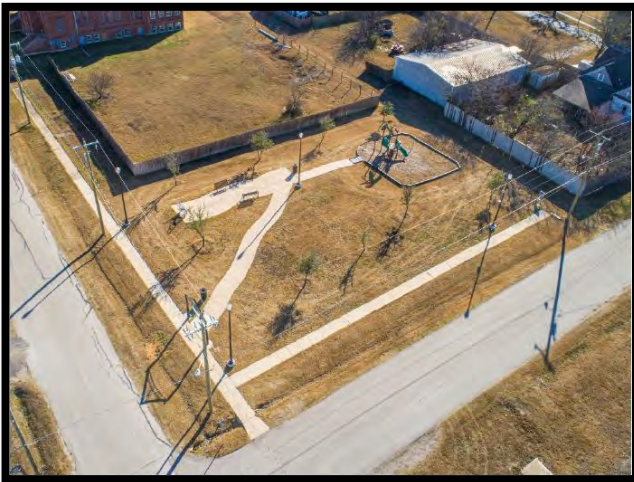


Figure 5.1-Shanna Park

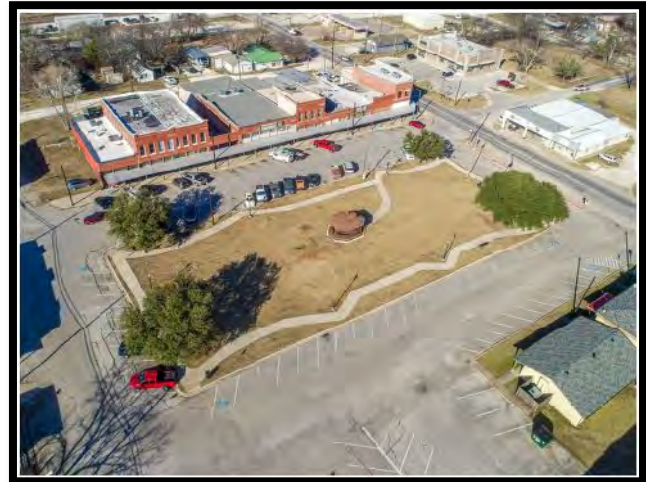


Figure 5.2-Venus Square Park

Sports Complex: The City does not have a sports complex within the park system. Fielder Park has a baseball field, softball field and basketball court. The Venus ISD also has some sports facilities to accommodate the existing population. One activity lacking for the City is soccer fields. Considering the explosive population forecast for the next 5-10 years, the City should consider construction of a sports complex with a variety of baseball and softball fields, soccer fields, concession stands and restrooms over the next 5 years. The City's current median age is 33.3 and the "under 5" population is approximately 9%.

Indoor Recreation Center/Community Center: The City owns and operates the Venus Civic Center, with a capacity of 193 people. The Civic Center is a wonderful asset for the City. However, the City's expected population increases over the 5-10 years could necessitate the need for a larger facility, and one that could serve as an emergency shelter as well.



Figure 5.3-Venus Civic Center

Community Parks: The City has one (1) Community Park within the park system. The size of these parks typically ranges from 5-50 acres. It is likely that the City will need to build another park this size in the City of Venus during the planning period.



Figure 5.4-Fielder Park

Natural Resource Areas/Linear Parks: The City has some areas that would qualify as natural resource areas. Natural resource areas are defined as areas that protect natural habitats, promote conservation ideas, provide access to natural resources such as waterways and provide pedestrian linkages to other community resources. These areas would be ideal for future trail development.

e. Listing of Priorities and Ranking of Needs

The following is a prioritized park, recreation and open space needs assessment and identification and the approaches used to determine them:

- a. Construct a multi-use sports complex. -Level of service based*
- b. Improvements to existing parks. Resource based*
- c. Establish neighborhood parks in all new subdivisions. -Resource based*
- d. Designate natural areas for use as trails, nature parks, conservation areas and greenbelts throughout the city. -Resource based*
- e. Construct a new community center. -Level of service based*

The city intends to meet its parks, recreation and open space goals and objectives through budgetary responsiveness to this plan and the active search for additional funding options, such as grants. The following prioritizes the needs previously delineated with a specific plan of action and timetable.

Priority 1: Construct a multi-use sports complex.

Timetable: 2023-2026

Estimated Costs: \$1,500,000-\$2,000,000

Financial Resources: City funds, private donations, Texas Parks & Wildlife grants, Venus Community Service Development Corporation

Priority 2: Implement improvements to existing parks.

Timetable: 2023-2028

Estimated Costs: \$250,000.00

Financial Resources: City funds, private donations, Texas Parks and Wildlife Small Communities Grant

Priority 3: Establish neighborhood parks in all new subdivisions through enforcement of the city's subdivision ordinance.

Timetable: 2025-2035

Estimated Costs: \$250,000.00 per park

Financial Resources: Private developers, City funds, private donations, Texas Parks & Wildlife grants

Priority 4: Designate natural areas for use as trails, nature parks, conservation areas and greenbelts throughout the city

Timetable: 2023-2035

Estimated Costs: \$250,000.00 per site

Financial Resources: Texas Parks and Wildlife Trails Grant, Land Donations from Private Citizens.

Priority 5: Construct a new community center.

Timetable: 2025-2035

Estimated Costs: \$2,500,000-\$5,000,000

Financial Resources: City funds, private donations, Texas Parks and Wildlife Indoor Recreations Grant

SECTION 5.5-RECREATION AND OPEN SPACE PLAN

Goal 1: *Construct a multi-use sports complex.*

Time period for meeting goal: (2023-2026)

Objectives

1. *Submit park plan to Texas Parks & Wildlife*
2. *Begin land acquisition activities*
3. *Procure architect to begin design phase*
4. *Start preparations for a 2024 application Texas Parks & Wildlife, outdoor grant program*

Goal 2: *Implement improvements to existing parks.*

Time period for meeting goal: (2023-2028)

Objectives

1. *Prepare list of priorities*
2. *Start preparations for a 2025 application Texas Parks & Wildlife, small communities grant program*

Goal 3: *Establish neighborhood parks in all new subdivisions through enforcement of the city's subdivision ordinance.*

Time period for meeting goal: (2025-2035)

Objectives

1. *Update the City subdivision ordinance.*
2. *Ensure developers are providing adequate recreation acreage in each development.*

Goal 4: *Designate natural areas for use as trails, nature parks, conservation areas and greenbelts throughout the city*

Time period for meeting goal: (2023-2035)

Objectives

1. *Acquire vacant lots in developed subdivisions through donations or purchasing tax trust properties.*

Goal 5: *Construct a new community center.*

Time period for meeting goal: (2025-2035)

Objectives

1. *Begin land acquisition activities*
2. *Procure architect to begin design phase*
3. *Start preparations for a 2024 application Texas Parks & Wildlife, outdoor grant program*

*EXHIBIT H
EXISTING PARKS AND RECREATION*

*A REDUCED MAP EXHIBIT WILL BE PLACED HERE IN THE FINAL DRAFT OF THIS
DOCUMENT.*

*EXHIBIT I
PARKS AND RECREATION IMPROVEMENTS*

A REDUCED MAP EXHIBIT WILL BE PLACED HERE IN THE FINAL DRAFT OF THIS DOCUMENT.

THOROUGHFARE SYSTEM

THOROUGHFARES

SECTION 6.1 - INTRODUCTION

Roadways serve two primary travel needs: access to/egress from specific locations and travel mobility. While these two functions lie at opposite ends of the continuum of roadway function, most roads provide some combination of each.

- **Roadway mobility function:** *Provides few opportunities for entry and exit and therefore low travel friction from vehicle access/egress*
- **Roadway accessibility function:** *Provides many opportunities for entry and exit, which creates potentially higher friction from vehicle access/egress*

For nomenclature purposes, those roadways that provide a high level of mobility are called “Arterials”; those that provide a high level of accessibility are called “Locals”; and those that provide a more balanced blend of mobility and access are called “Collectors.”

Arterial roadways serve a large percentage of travel between cities and other activity centers, especially when minimizing travel time and distance is important. For this reason, Arterials typically are roadways with high traffic volumes and are frequently the route of choice for buses and trucks. The spacing of Arterials in urban areas is closely related to the trip-end density characteristics of activity centers in urban areas. The spacing of these facilities (in larger urban areas) may vary from less than 1 mile in highly developed central business areas to 5 miles or more in the sparsely developed urban fringes. These facilities carry the major portion of trips entering and leaving an activity center, as well as the majority of through movements that either go directly through or bypass the area.

Collectors: As their name implies, Collectors “collect” traffic from Local Roads and connect traffic to Arterial roadways. Collector routes are typically shorter than Arterial routes but longer than Local Roads. Collectors often provide traffic circulation within residential neighborhoods as

well as commercial, industrial or civic districts. Collectors serve a critical role in the roadway network by gathering traffic from Local Roads and funneling them to the Arterial network.

Locally classified roads account for the largest percentage of all roadways in terms of mileage. They are not intended for use in long distance travel, except at the origin or destination end of the trip, due to their provision of direct access to abutting land. Bus routes generally do not run on Local Roads. They are often designed to discourage through traffic.

Efficiency of Travel:

Trip makers will typically seek out roadways that allow them to travel to their destinations with as little delay as possible and by the shortest travel time. Arterial roadways provide this kind of service, often in the form of fully or partially controlled access, with no or very few intersecting roadways to hinder traffic flow. Therefore, a high percentage of the length of a long-distance trip will be made on Arterials.

In contrast, travelers making shorter trips tend to use Local and/or Collector roadways for a much higher proportion of the trip length than Arterial roads.

Access Points:

Arterials primarily serve long-distance travel and are typically designed as either access controlled or partially access controlled facilities with limited locations at which vehicles can enter or exit the roadway (typically via on or off-ramps or acceleration, deceleration, and turning lanes). In instances where limited or partial access control is not provided, signalized intersections are used to control traffic flow, with the Arterial given the majority of the green time. In growing urban areas, Arterial roadways often experience an ever-increasing number of driveway access points. This high degree of accessibility decreases mobility. To address this issue and restore the carrying capacity of through traffic on these roadways, municipalities apply access management principles, such as driveway consolidation and median installations.

Route Spacing:

Directly related to the concept of channelization of traffic throughout a network is the concept of distance (or spacing) between routes. Ideally, regular and logical spacing between routes of different classifications exists. Arterials are typically spaced at greater intervals than Collectors, which are spaced at much greater intervals than Locals. This spacing varies considerably for different areas; in densely populated urban areas, spacing of all routes types is smaller and generally more consistent than the spacing in sparsely developed rural areas.

A primary objective of the functional classification system is to connect traffic generators (population centers, schools, shopping areas, etc.) with a roadway network that channelizes trips logically and efficiently.

- **Identify traffic generators.** *In rural areas, traffic generators may be population centers (cities and towns); recreational areas such as lakes, national and State parks; military facilities; consolidated schools; and shipping points. In urban areas, traffic generators may be business districts; air, rail, bus and truck terminals; regional shopping centers; colleges and universities; hospital complexes; military bases; industrial and commercial centers; stadiums; fairgrounds; and parks. Regional traffic generators adjacent, but outside of the area of interest, should also be identified.*
- **Rank traffic generators.** *Traffic generators should be categorized based on their relative ability to generate trips. Traffic generators thought to be significant enough to be served by a Major Collector or higher should be categorized into five to eight groups (it is better to have too many groups than to have too few, especially toward the lower end of the scale). Traffic generators with similar significance should be placed in the same group. These groups will be used to identify the functional classification of connecting roadways.*
- **Determine the appropriate functional classification to connect traffic generators.** *To determine the functional classification of roadways, work from the highest mobility facilities first by identifying Interstates, Other Freeways & Expressways, Other Principal Arterials, then Minor Arterials and Collectors (Major, then Minor). Then, by definition, Local Roads will be all of the roadways that were not classified as Arterials or Collectors. In other words, begin with a wide, regional perspective to identify Principal Arterials, then gradually move to smaller, more localized perspectives as Minor Arterials, Major*

Collectors and Minor Collectors are identified. In this process, consider the size of the traffic generators connected and the predominant travel distances and “travel shed” served.

Functional classification is used by municipalities in a number of ways, from design to maintenance. This hierarchal system correlates the purpose of a roadway with all the external factors municipalities handle. The functional classification of a roadway is often a factor in decision-making by municipalities.

- **Program and Project Prioritization** – *In a climate of constrained resources, functional classification often plays a role in the prioritization of expenditures. Several municipalities have developed separate funding programs to support the roadway systems that serve their longest distance travel, a large proportion of which comprises the Principal Arterial system.*
- **Asset Management** – *Functional classification plays a role in a municipality’s asset management programs, as they generally work to preserve and protect their most important assets — those that serve the most people and goods.*
- **Safety Programs** – *Functional classification is used by municipalities to evaluate the safety of their roadways and implement safety improvement programs. They consider the type of roadway in evaluating the significance of crash rates. The typical safety improvement may also vary widely depending on the functional classification of a roadway. For example, speed reduction or signage improvements may be more effective in reducing crashes on a Local Road than on an Arterial.*
- **Highway Design** – *There is a correlation between functional classification and design. As an illustration, lower class roadways have lower speed limits, narrower lanes, steeper curves, etc., while higher class roadways have higher speed limits, wider lanes and fewer sharp curves.*
- **Traffic control** – *Some municipalities may look to functional class to determine the most appropriate intersection control measure to use.*

- **Maintenance** – Functional classification often plays a role in resurfacing cycles, which is related to asset management and project prioritization. The classification of a roadway also impacts general maintenance and snow/ice removal in inclement weather.

SECTION 6.2 - INVENTORY OF MAJOR AND COLLECTOR *STREETS*

The city of Venus is located along US Highway 67, an East West route that connects to Interstate 35W. This is currently the major thoroughfare through Venus and is owned and maintained by TxDOT. The rights-of-way and pavement widths are determined by TxDOT design criteria and are not governed by the City. In general, it is good repair and currently satisfactory in width and lanes.

An inventory of the existing arterial and collector thoroughfares within and around the City in accordance with TxDOT Classifications are:

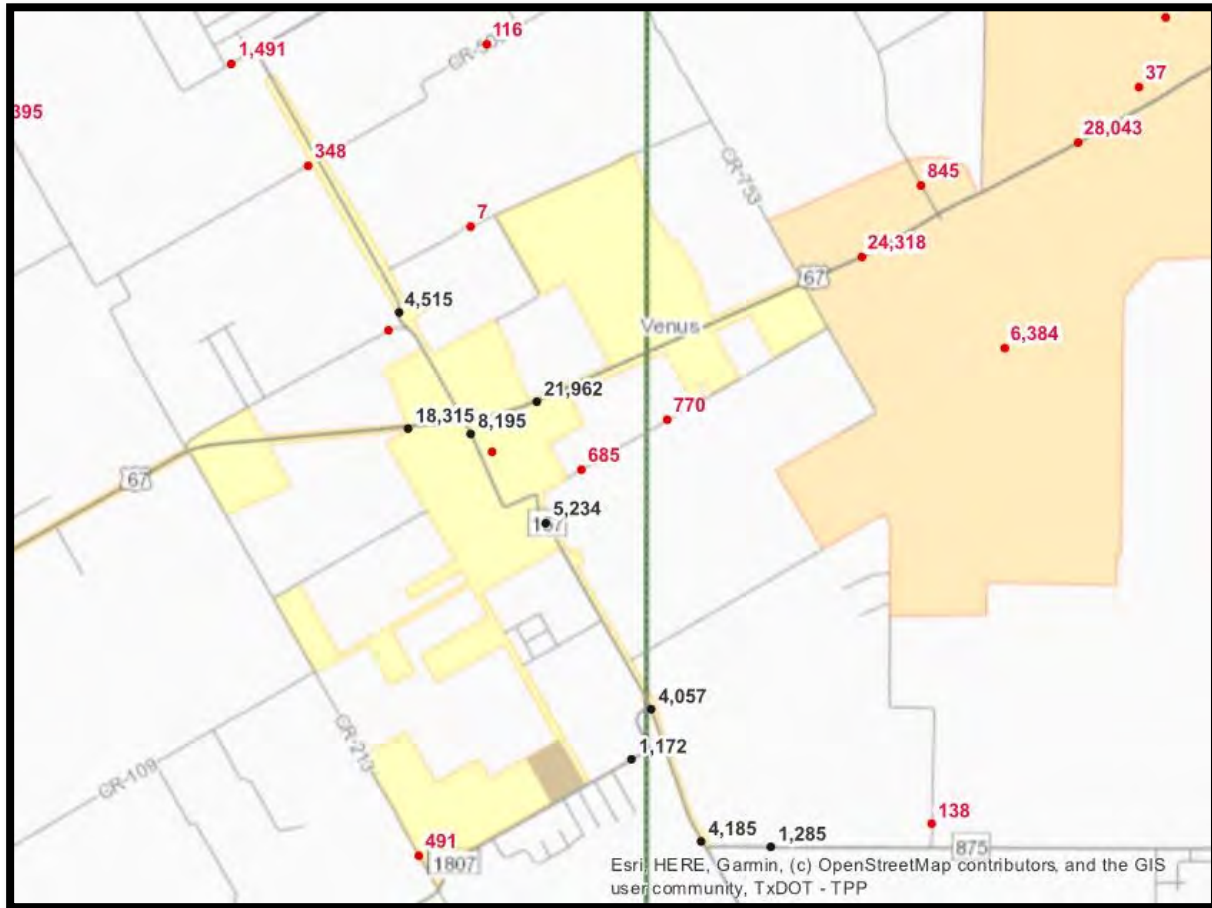
- *US Highway 67 – Principal Arterial*
- *FM 1807 – Major Collector*
- *FM 157 – Major Collector*
- *FM 2738 – Major Collector*
- *CR 127 – Major Collector*
- *FM 2258 – Major Collector*

SECTION 6.3-THOROUGHFARE ANALYSIS

The existing and potential collector thoroughfares need improvements in order to meet anticipated growth. Currently, these collectors are undivided two-lane roadways needing additional right-of-way and pavement widths, along with other repair work, such as possible base work, and overlaying, in order to meet the higher traffic loadings. A number of the potential collector thoroughfares are currently not within the jurisdiction of the City. It is recommended the City should negotiate improvements to these roadways with the County before agreeing to take over maintenance.

There are currently plans for a toll road to run through Venus and is currently anticipated to run along the west side of town coming from the northeast and running to the southwest after leaving Venus. Likewise, there are plans to re-route and upgrade FM 157 to four lanes in the near future from US Highway 67 to beyond the northern City limit. These projects would run through TxDOT and the City should coordinate closely with them to ensure its needs are met.

Traffic count's in and around the City of Venus can be seen the following Illustration.



It is clear from the increase in development and population that roads that were previously classified at lower levels will be transporting people and goods in numbers that will increase their classification. This increase will also almost certainly reduce their Level of Service Rating.

Anticipated classifications to the Arterial and Collector System within the City and around it include:

- *US Highway 67 – Principal Arterial*
- *FM 1807 – Major Collector*
- *FM 157 – Major Arterial*
- *CR 108 – Major Collector*
- *FM 2258 – Major Collector*
- *CR 213 – Minor Arterial*
- *CR 109 – Major Collector*
- *CR214 – Major Collector*
- *Venus Parkway - Collector*
- *5th St Extension*

SECTION 6.4-LIST AND RANK OF DEFICIENCIES, & GOALS FOR MITIGATION

1. *Congested traffic flow on US Highway 67*
2. *Existing and potential collector arterials with inadequate right-of-way, lane numbers or in need of repair*
3. *Lack of quality north-south collector on east side of the City connecting to US 67.*
4. *Lack of Approved cross sections for all classifications of Roadways.*
5. *Rapid Growth that is outpacing planned upgrades to the transportation system by other entities such as County, Regional, or State Transportation Departments.*

- Goal 1: Coordinate Population Growth with TxDOT Planning for US Highway 67, FM 157, and the State Highway 360 Toll Road upgrades/installations.***
- Goal 2: Designate future thoroughfares within the current ETJ and make plans to improve these roadways upon claiming jurisdiction for Collector and Arterial Roadways. Coordinate with adjacent transportation agencies regarding the improvements planned and coordinating timing of improvements in connecting jurisdictions.***
- Goal 3: Designate a future route for FM 157 south of US Highway 67 to allow passing through the center of the City.***
- Goal 4: Designate a standard cross section(s) and pavement design criteria for future collector and arterial thoroughfares.***
- Goal 5: Engage the responsible parties/transportation authorities and coordinate actual growth and traffic counts with planning assumptions by those entities.***

SECTION 6.5-THOROUGHFARE PLAN FUNDING

The primary source of funding for CIP projects is typically debt issuance. Funding for the CIP can come from several sources:

- Debt issuance,*
- Transfers from the operating budget*
- Grants and other outside contributions, and*
- Interest earnings.*

Annual funding for the CIP program is based on projected capital expenditures for the plan year for both new and existing projects. Debt is issued only in amounts necessary to provide funding for the upcoming year, rather than issuing debt up-front for the entire amount of the approved projects. This practice allows for debt issuance, and the resulting debt service, to be kept at a minimum. With limited debt capacity, it also allows the City to have more projects on-going at any given time.

DEBT SERVICE

The principal and interest payments on the City's debt instruments are paid from property tax revenues or from the revenue of various proprietary funds. Debt that is serviced from property tax revenues is generally referred to as tax supported debt. Debt service that is paid from revenues collected by the City's utilities or other proprietary funds is generally referred to as self-supported debt. The annual principal and interest payments required to service this debt are included as expenditures in the operating budgets of the respective funds. Debt issuance in the utility funds has the potential of impacting the cost of service and, thereby, the rates charged to customers.

DEBT INSTRUMENTS

Debt instruments issued to finance CIP projects include General Obligation Bonds and Certificates of Obligation. General Obligation Bonds are backed by the full faith and credit of the City and are issued with the guarantee that the government will use its general taxing authority to service the debt when necessary. The authorization to issue General Obligation Bonds must be approved by a vote of Venus citizens. Certificates of Obligation Bonds, while also backed by the full faith and credit of the City, do not require voter authorization. Revenue Bonds are backed by the revenues of the City's utilities and do not require voter authorization.

Assistance may also be available from:

- *A joint program between the State, County, and City could provide partial funding and maintenance to thoroughfares as City expansion dictates.*
- *The construction and improvements of major thoroughfares in the City could be accomplished by a Capital Improvements Program.*

EXHIBIT J
EXISTING THOROUGHFARE SYSTEM

A REDUCED MAP EXHIBIT WILL BE PLACED HERE IN THE FINAL DRAFT OF THIS DOCUMENT.

EXHIBIT K
FUTURE THOROUGHFARE SYSTEM IMPROVEMENTS

A REDUCED MAP EXHIBIT WILL BE PLACED HERE IN THE FINAL DRAFT OF THIS
DOCUMENT.

CITY OF VENUS CITIZEN SURVEY

Dear Neighbor:

The City of Venus is growing, and we want to plan for the future. We invite you to share your opinions about our community by completing and **mailing this survey or by going to (get address) to answer these questions online**. The survey is the first step in the development of a comprehensive plan that will be the City's roadmap for: (1) improving our quality of live, and (2) attracting more businesses and residential development.

To assure that everyone's comments are considered equally, a person can only submit one survey. Please note your unique number printed in the upper, right hand corner. If you prefer to complete you survey online, you must put this number in the box at the beginning. Your comments will be kept confidential. Your views in combination with those of others are extremely important. **Please complete your survey online or return by mail BEFORE OCTOBER 7. This letter includes a postage paid envelope.**

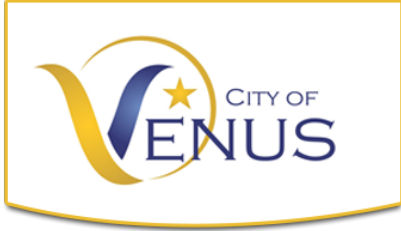
In appreciation for your participation, you may request that your name be entered into a drawing for a \$200 gift card.** Please provide your contact information at the end of the survey.

Thank you for your willingness to help us shape our city's future.

Sincerely,

Tonya Roberts
City Administrator
Phone:
Email:

Please circle your answers.



1. Are you a resident of Venus and/or own a business in Venus?

a. Resident of Venus

b. Resident and owner of a business

c. Owner/manager of a business (Go to Question 4)

d. None of the above

2. How long have you lived in Venus?

a. Moved here in the last 18 months

b. 18 months to 5 years

c. 6 to 10 years

d. 11 to 20 years

e. More than 20 years

f. Does not apply

3. Why do you live in Venus? (Circle all that apply)

a. The cost of living here is less than other cities

b. I like the housing options

c. I like the public schools

d. I work in Venus or nearby

e. This is the "right" size of town to live in

f. Other: _____

4. What do you like most about Venus?

5. What do you like least about Venus?

6. What is the main issue(s) facing Venus today?

It is important to know what you think about City services. Please share your opinion by rating each of the following:

	Excellent	Good	Average	Somewhat Poor	Poor	No Opinion
7. Police Dept.						
8. Fire Dept.						
9. Condition of streets						
10. Trash services						
11. Parks & Recreation services						
12. Traffic flow						
13. Emergency Med. services						

City officials would like to know how important several community initiatives are to you. Please answer the following questions.

Do you like the idea of the following City initiatives?

	I like the idea a lot	I like the idea somewhat	I do not like the idea	No opinion
14. Developing an arts & cultural center				
15. Developing a sports complex				
16. Developing a general recreation center				
17. Developing an aquatic center				
18. Creating neighborhood parks				
19. Creating a large, centrally located park				
20. Developing walking/hiking/bike trails				
21. Developing a Farmer's Market				
22. Preserving historic places				
23. Creating a municipal golf course				

24. Are there other leisure activities you would like?

a. Yes (please list): _____

b. No

c. No Opinion

25. Are there types of businesses you would like to see Venus recruit?

d. Yes (please list)

e. No, I like Venus the way it is.

f. No Opinion

The following general questions will help the city analyze everyone's comments. If you do not live in Venus but own/operate a business here, please go to Question 38 now.

26. It is important to know how you get information about city services, etc. Please mark all that apply to you.

g. City website (<https://www.cityofvenus.org/>)

h. Water bill inserts

i. Local newspaper

j. Word-of-mouth

k. Other: _____

34. My age is:

a. 20 or under

b. 21 to 35

c. 36 to 50

d. 51 to 65

e. Over 65

f. Prefer not to respond

35. I am:

a. Male

b. Female

c. Prefer not to respond

36. I am:

a. Caucasian

b. Hispanic

c. African-American

d. Other

e. Prefer not to respond

37. Marital Status:

a. Single

b. Married

c. Living together/Domestic Partner

d. Prefer not to respond.

38. How many persons (including yourself) reside within your household?

a. 1

b. 2

c. 3 to 4

d. 5 to 7

e. 8 or more

f. Prefer not to respond

39. Which age groups of children are represented in your household? (circle all that apply)

a. 5 years of age and under

b. 6 to 12 years of age

c. 13 to 18 years of age

d. 19 to 24 years of age

e. No children in household/Does not apply

40. My annual household income is:

a. Under \$25,000

b. \$26,000 to \$35,000

c. \$36,000 to \$45,000

d. \$46,000 to \$60,000

e. Above \$60,000

f. Prefer not to respond

41. In what type of home do you live?

a. Single family (detached home)

b. Multifamily apartment or condo

c. Other

42. Do you rent or own your home?

a. Own

b. Rent

c. Does not apply

43. Do you work in the City of Venus?

a. Yes

b. No (Zip Code where employed _____)

c. Retired

d. Stay at home/Do not work

44. What is your single most important issue or need concerning the City of Venus?

The following questions only apply if you own a business in Venus

27. How long have you owned/managed a business in Venus?

a. Less than 18 months

b. 18 months to 5 years

c. 6 to 10 years

d. 11 to 20 years

e. More than 20 years

f. Does not apply

28. How long have you lived in Venus and owned/managed a business here?

a. Less than 18 months

b. 18 months to 5 years

c. 6 to 10 years

d. 11 to 20 years

e. More than 20 years

f. Does not apply

29. My business is:

a. Retail

b. Farming

c. Professional services

d. Food/beverage

e. Commercial

f. Industrial

g. Home-based

h. Other: _____

30. Number of employees: _____

31. How many of your employees live in Venus? _____

32. I plan to expand my business in the near future:

a. Yes

b. No

c. Maybe

33. Gross revenues are:

a. Under \$50,000

b. \$51,000 to \$100,000

c. \$101,000 to \$150,000

d. Over \$150,000

e. Prefer not to answer/Not applicable

Thank you for completing the survey. Please use the postage paid envelope that was included in the package and mail today. The deadline to return the survey is XXXXXXXXXXXX

Yes! Please send me more information about future planning by the City of Venus.

Email: _____

Mailing: _____

** Win a \$200 Gift Card for Participating **

Thank you for completing this survey! All survey responses will remain anonymous. If you would like to be entered into a drawing for a \$200 gift card, add your name and telephone number below. The winner will be contacted via telephone.

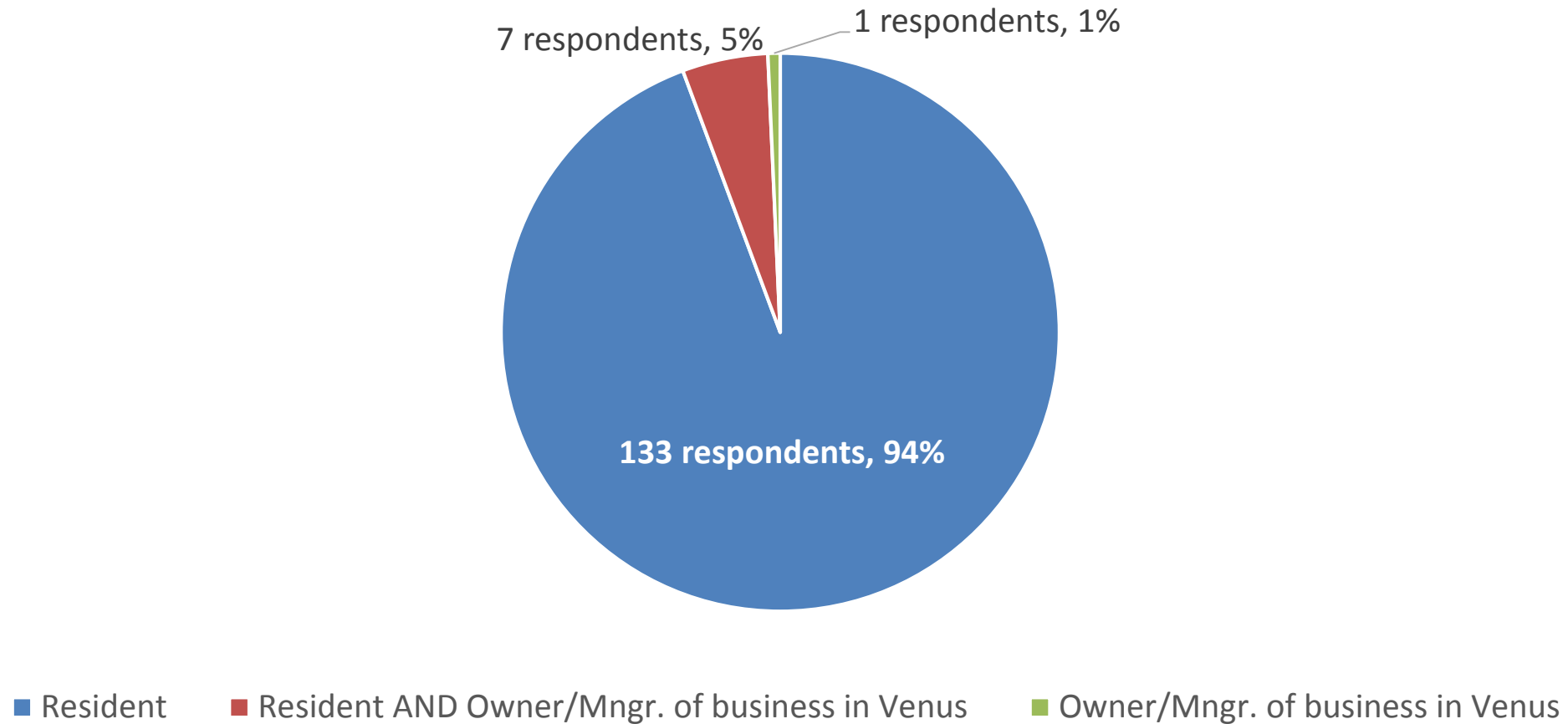
Name: _____

Telephone: _____

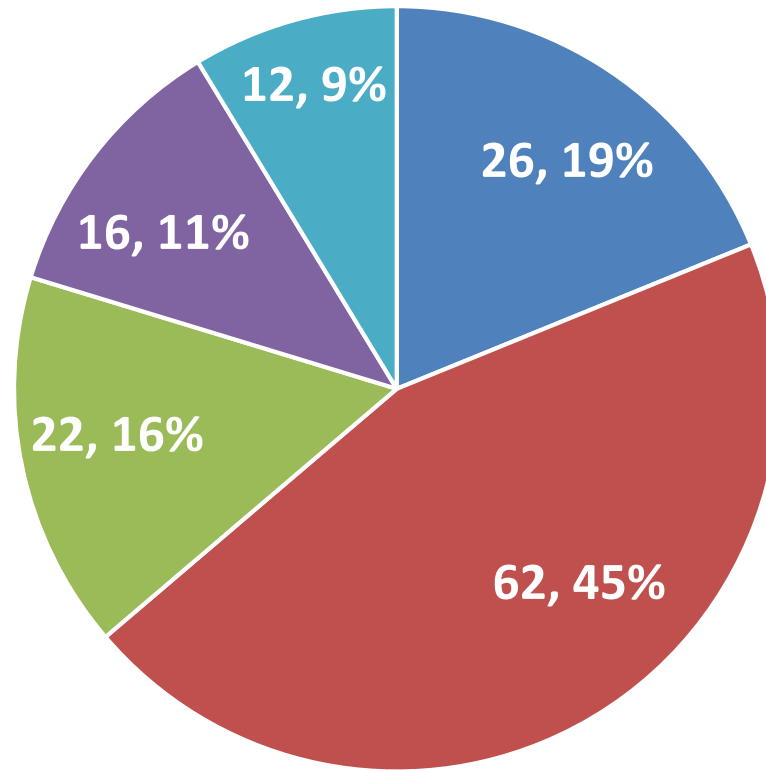
Attachment A

Citizen Survey Summary

Do you live in Venus and/or own/manage a business in Venus?



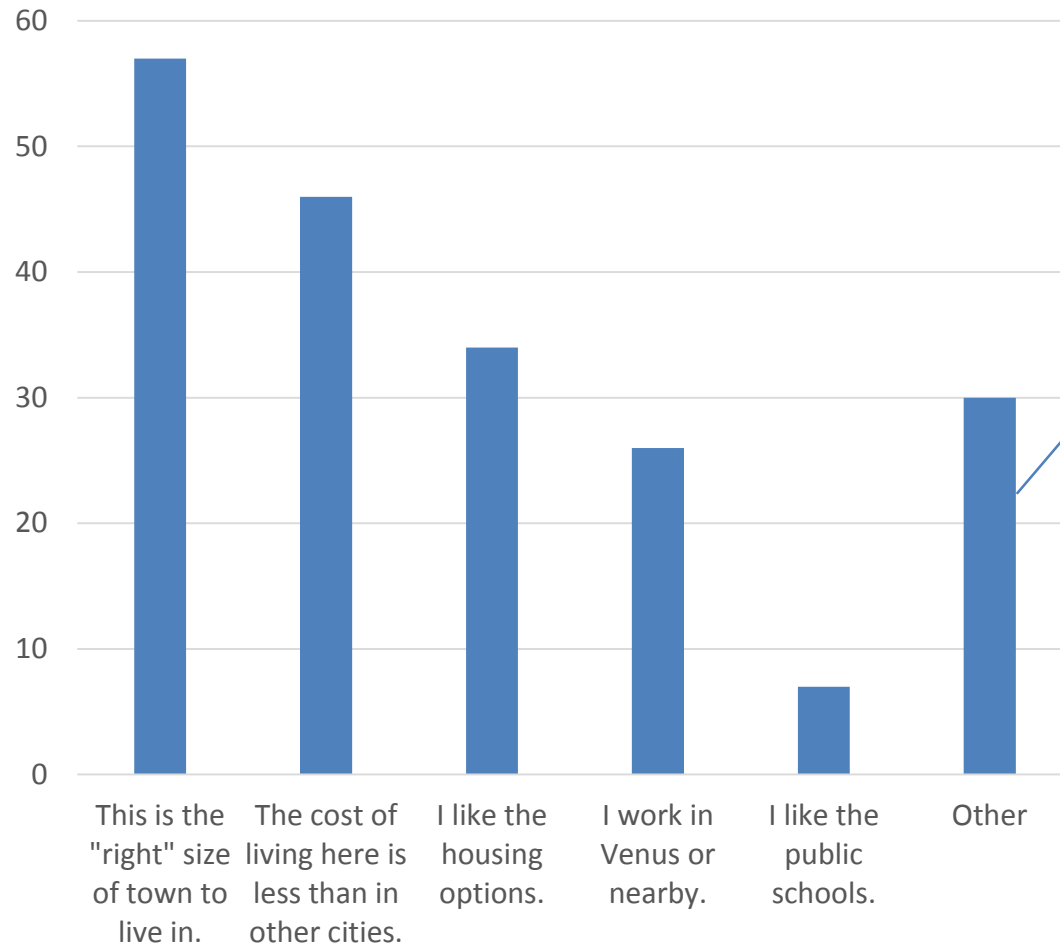
How long have you lived in Venus?



■ <18 mo. ■ 18 mo. - 5 yrs. ■ 6 - 10 yrs. ■ 11 - 20 yrs. ■ >20 yrs.

Numbers in chart read as: "# of respondents, % of respondents answering this question" selecting this choice

Why do you live in Venus?



Other Reasons

- Close to family
- Only place I could find a house in 2018
- Quiet, no congestion due to stores
- Housing, past years was more affordable.
- Close to grandchildren
- Job transfer to this area
- Close to highway
- Close to family and less expensive
- I like the area.
- Near family
- Venus is a great central location between Dallas and Fort Worth.
- God provided a home for my kids
- Close to my work.
- Taxes were less.
- Born and raised
- Like to live outside the city
- I moved here because housing was so cheap, but now I'd do anything to be able to afford to move anywhere else. We will be moving as soon as the housing market crashes or as soon as we can afford it.
- The housing was affordable at the time for me.
- To be near family
- Quiet, vast amount of land, small, friendly neighbors, and country-like (the sound of a train instead of riotous sounds)
- Employer requested I live in Maypearl ISD.
- No down payment on buying a house
- I grew up in Venus and wanted my kids to grow up in a small town.
- Proximity to Dallas and Fort Worth
- Had business in Venus

What are the main issues facing Venus today?

Poor roads and drainage, no sidewalks, no animal control	Lack of retail shops, need red light at patriot pkwy and US 67. Patriot estates is growing too large.	Traffic/roads
I want the property taxes reduced, the taxes are too high.	Traffic coming out to highway 67	Water! please...don't grow too fast, seems to be a problem with other cities.
Not enough restaurants	Taxes too high! (Mortgage tax) trash & sewer is too high %90 is ridiculous-that's before the water consumption is even added to the bill -ridiculous!	Population, traffic
We need a traffic light at Patriot Estates as soon as possible. There have been numerous accidents because of the lack of a traffic light.	Extremely high water and trash bill. In 3 years, my water and trash bill \$50 year. I pay \$150/month to the city, where others pay a third to the other water company.	Water drainage, roads, railroad crossing over main street
Traffic in road 67	The intersection at Patriot Pkwy and Hwy 67	Traffic, Having to go to nearby towns for everything
Dog leash Law is "NOT" enforced; no main restaurants or grocery stores like Walgreens, Krogers, Tom Thumbs, even Walmart	Lack of commerce	Traffic, not enough restaurants, major grocery chains, better parks
Outrageous sewer treatment cost. Unfriendly people in subdivision, no local businesses I care to use, I shop in Midlothian. Mayor needs to get out of Venus and see other municipal and how they are run.	High taxes	Streets and city officials
Its going to have to change to bring more people out this direction. Need to look at expansion new businesses etc.	Not many businesses, besides convenience stores.	Could point out everything, but we need more street repair and water mains
Commercialization , unplanned growth, loss of small town feel	City service is not keeping up with the explosion of new growth; Need major road work done throughout the city. Need more options on restaurants; Do not need apartments, we need services for current residents first.	Road work to accommodate the volumes of new residents
US 67 @ Patriot Estates needs a stoplight. Need more shops in the area. Downtown/Square needs a face-lift.	Terrible roads. Both RR crossings are terrible. Lack of business.	Taxes too high & nothing to show for it. Keep Venus small, simple & affordable.
Taxes to high/water too high	Not enough restaurants, traffic light needed when getting on 67, and people driving too fast in residential area (Patriot Estates). In need for another grocery store, vandalism of community pool.	Vandalism of house in our neighborhood
I would love to see the streets be bike/pedestrian-friendly. Especially for kids who walk to school or bus stops	No new businesses	Terrible roads + streets and will only get worse at it grows
Poor condition of roads and business development	Dangerous Intersections off HWY 67 by residence inn, we need more lights. 3 years in LGI and at least 4-5 accidents.	Growing too fast
No comment	Need more stores	High property taxes, no economical growth to subside the over population.

What are the main issues facing Venus today?

traffic-too much for small town	Lack of transportation routes, more retail, grocery options, traffic control process for ISD from the city traffic light by patriot estate	Taxes too high! Trash & sewer taxes are too high! Not enough fiber internet options!
Taxes too high - we are charged city taxes but have no city plumbing. no city water, no city services (except police/fire) they should be lowered.	Road repair, ex county roads north of 67, sewer bill too high	Overcrowding, streets are not meant to carry this people. Traffic
Lawlessness; we need to protect Venus from what has happened elsewhere. God gives us protection.	More restaurants, street condition	Roads and lack of community events
Roads are terrible, drainage terrible, lack of code enforcement and railroad crossing, water rates	Need more retail options	City does not listen to citizens. City is in the pockets of developers. City does not look out for its citizens. Buildings should have been red-tagged but the city let the builders screw the residence. No enforcement of the speed of building codes and failed to follow development plans.
High taxes	Streets	Property taxes could be lower and I would like a few more shops, entertainment, and food options.
Needs cable TV in the newer homes. Better lighting everywhere. Too dark in neighborhoods and main streets	Afraid the town is going to get too big with the multiple housing additions that will be going up in the future. My husband and I are originally from Waxahachie and we moved from there because of how big the town was getting. We love the small town feel. Everything from the hardware store downtown, to the convenient stores and the schools. I don't want my kids to loose that small town feel that brought us to Venus in 2017.	Growth, No infrastructure, Water for housing developments
We need a lot of road construction and better restaurants	WE NEED MORE BUSINESS tax revenue! We are needing new schools, and the current tax situation has the homeowners bearing the brunt of that cost. Our taxes are RIDICULOUS.	Internet and no grocery store; dollar general is always empty
Business expansion	In my neighborhood, it is the lack of drainage when there is heavy rain	Roads, Amenities and school quality
Traffic on 67, S. Main and better access to and from schools (traffic flow)	Always playing catch up, not planning for the future	Lack of restaurants and retail stores.
We need for streetlights, more grocery options, better police force, school rankings for VISD	Zero for kids to do, Zero places to spend substantially \$	Streets are bad , not enough shopping stores, not enough job opportunities, Not enough parks or recreations for our children
school low grade rates, school activities like sports	Need more entertainment/parks in neighborhoods/pools/bowling	Growing too fast, traffic conditions becoming problematic, housing beginning to grow on top of each other.
Police patrolling	Growth and how to manage it	Amount of accidents on highway 67 by patriot estates. Its getting some kind of caution light but its still very dangerous.

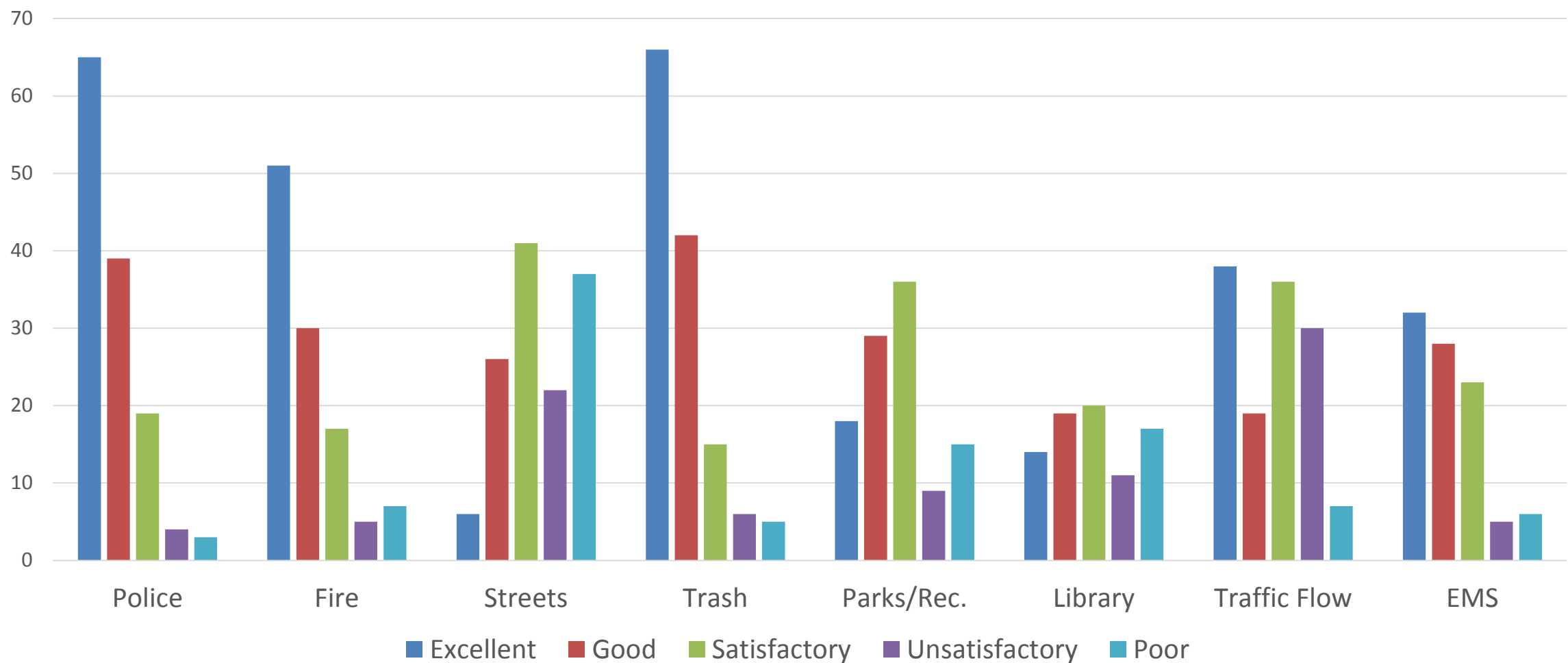
What are the main issues facing Venus today?

Need red lights on main hwy for new development. Or a bypass built or maybe even a bridge. Too many roads coming out to hwy. Someone is going to pull out and get killed. Happened in Midlothian one too many times.	We pay city taxes; however, don't have all the benefits of the city utilities. The biggest issue being the lack of highspeed fiber optic internet. Especially with my address being in a newer development.
None	Traffic on Highway 67 making it difficult to exit my neighborhood; growth making the small town larger and changing the feel of it; improving the school buildings & the quality of education provided to students-ratings from state and parents of students are low
Traffic	The traffic leaving Patriot Estates
Lack of amenities Street maintenance No sidewalks Need more available and trained ESL and bilingual programs in schools, in upper grades as well	Multiple wrecks where Patriot Pkwy and Hwy-67 meet.
High property taxes, parents uninvolved in child's education causing problems at school, bad roads.	Getting too big, losing the small town feel
Increase in revenue and businesses	Trying to grow too fast, not preserving the "history" of Venus and not improving the current city before adding on
How to create a municipality that caters to all its citizens and not a select group while growing at such a fast pace.	Rough and narrow roads, lack of sidewalks, unkempt houses/yards or houses that are unoccupied and falling apart, terribly rough railroad track crossing
No places to shop. All my money is going to support other cities' growth because there is no shopping in Venus. Light needed at the exit of Patriot Estates.	No traffic control on main thoroughfare 67, speed limit ramps up too quickly on 67 before getting past Patriot Estates coming from Midlothian, no stop light at Patriot Estates entrance with too high of speed limit causing accidents on regular basis, railroad crossing on Main St/TX Hwy 157 need of repair, widening of Main St to 8th a main thoroughfare to Maypearl.
Population growth? Not sure since we just moved.	There are some roads that are not feasible to drive on. There aren't alot of good internet services available. Allowing HOAs to control residents and pay dues. NOTHING positive has been done by these agencies. We pay and NEVER see any positive results of what they are doing for the community.
PROPERTY TAXES	The pollution from the plant off hwy 67 (Gerdau Scrap recycling, I believe)
many gas stations; truck stops	Trying to keep Venus quiet and friendly.
Options	Traffic near/around the school... anything school event related takes quite some time to maneuver through

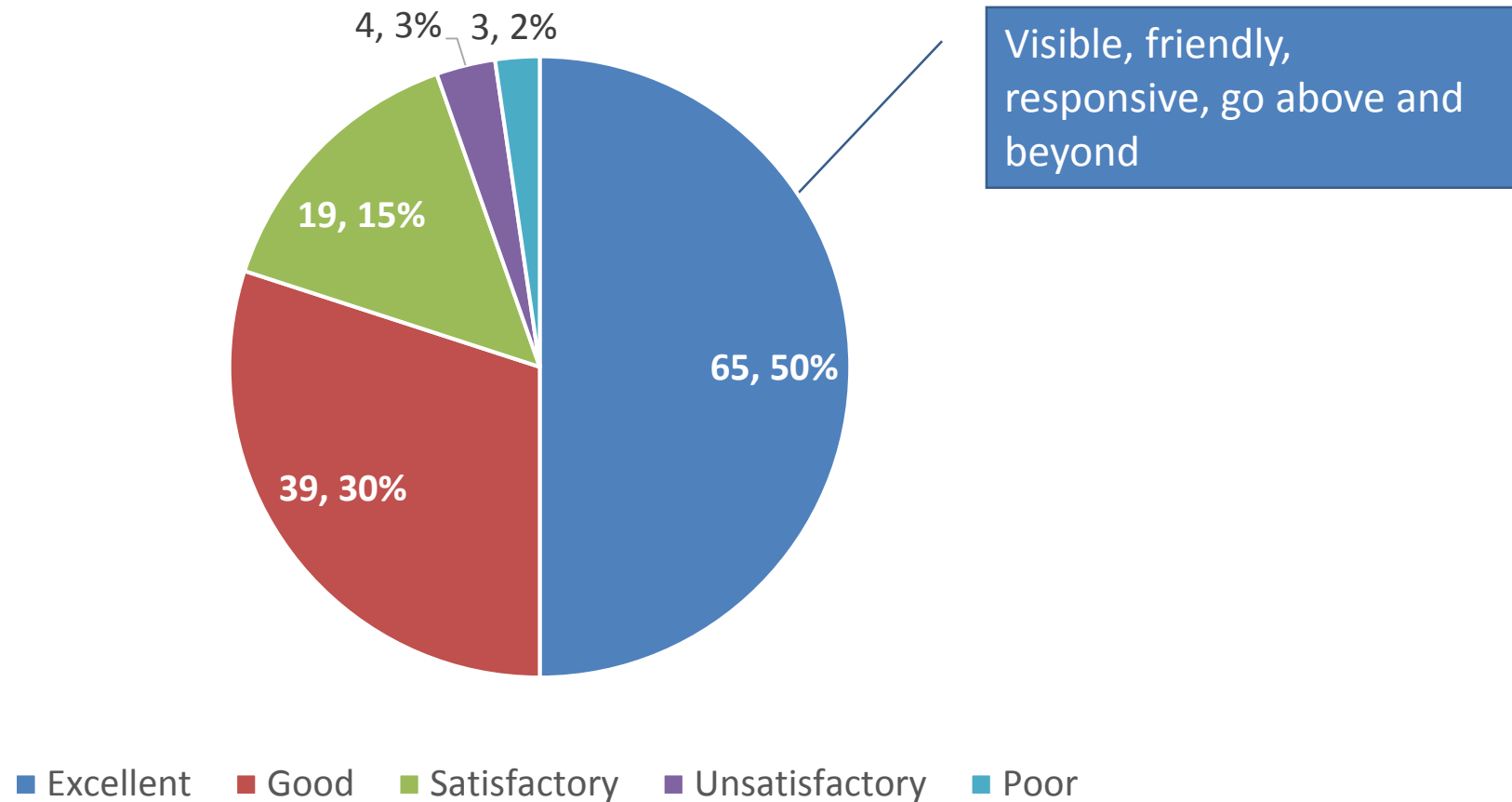
What are the main issues facing Venus today?

Patriot Estates is too crowded with too little upkeep, we absolutely hate living in venus now, and the city needs to do more to develop other areas instead of overcrowding one area.	67 traffic in front Patriot Parkway
Lack of businesses to purchase from and keep our taxes in our city. Also, the school district is suffering from the lack of businesses. We need rooftops that do not add people, just funding to our city.	Growth and keeping taxes and utilities affordable for senior citizens.
Traffic is getting bad	Traffic, road upkeep, no city services when needed (fire, animal control, etc.), lack of businesses close by (food)
Roads need improvement and the school zone on 157 by the fire department needs a flashing light to alert traffic.	I believe we have a lot of residential growth and not enough commerical. Our town is not set up for the rapid growth. None of it. Not the businesses, streets, schools, fire department, police department, roads or water and sewage.
High taxes. Smaller towns have always been lower then large city.	1. Traffic flow on 67 & Patriot Estates, 2. Historic downtown needs preservation, 3. More markets/shops, 4. More things to do
Lack of what diversity really looks like and is in this community and this goes for the school districts as well. The water system here is very harsh on skin (horrible smell), not to add the price is expensive with garage pickup.	Need to build a bigger high school, restructure Venus to allow for more businesses, fix the roads, internet service providers for those that don't live close to Hwy 67, and make an over pass for Hwy 67 to go straight through and allow for service roads to exit Hwy 67 for businesses, schools and residents of Venus to safely get to where we are going.
The most significant issue in Venus is the potential loss of place and community identity. Rumors are going around of large corporations building here, which will require workers, which will require housing. But as the population grows, the sense of community will decline and with it the very things that make Venus who we are. In ten years, will Venus still be distinct from Midlothian or Mansfield? Will I know my neighbors or storekeepers? Or will Venus become a sprawling, undifferentiated field of housing to serve impersonal corporations?	Lack of good leadership. Lack of amenities
Too many people moving in housing is out of control	Growth with less business options (pharmacy, bank, restaurants, etc), roads needing repairs and needing more school teachers for our kids.
I can say right now.	Lack of retail and the resistance for growth
Traffic on Hwy 67	The main issue is the lack of businesses in Venus. Residents have to drive to Midlothian or Alvarado for shopping or to take care of business.
Good Options	Growing pains.
Trying to keep Venus quiet and friendly.	Road and street lighting very poor
Traffic near/around the school... anything school event related takes quite some time to maneuver rough	Roads, sewer/drainage,and the rising cost of water.

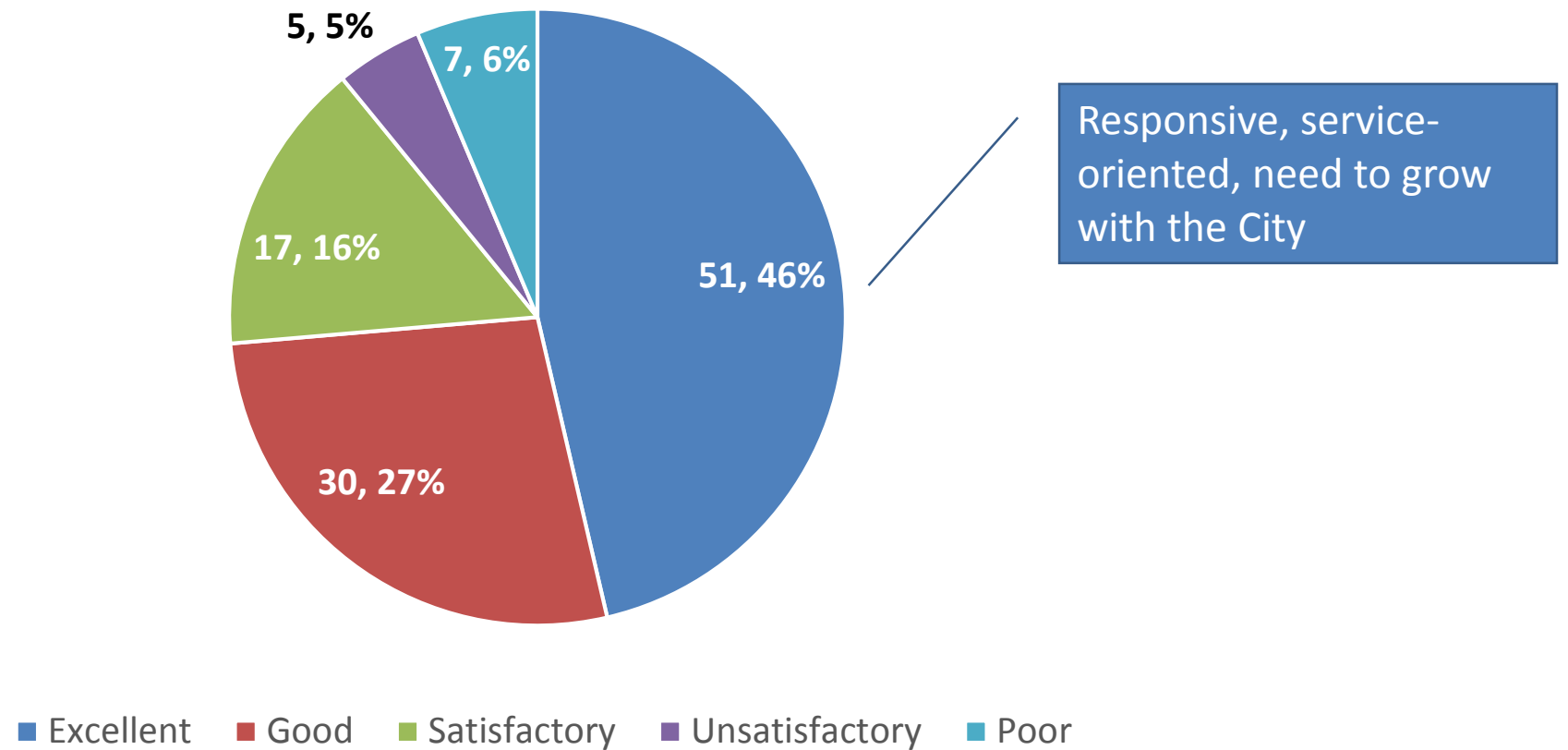
Rate the following City services.



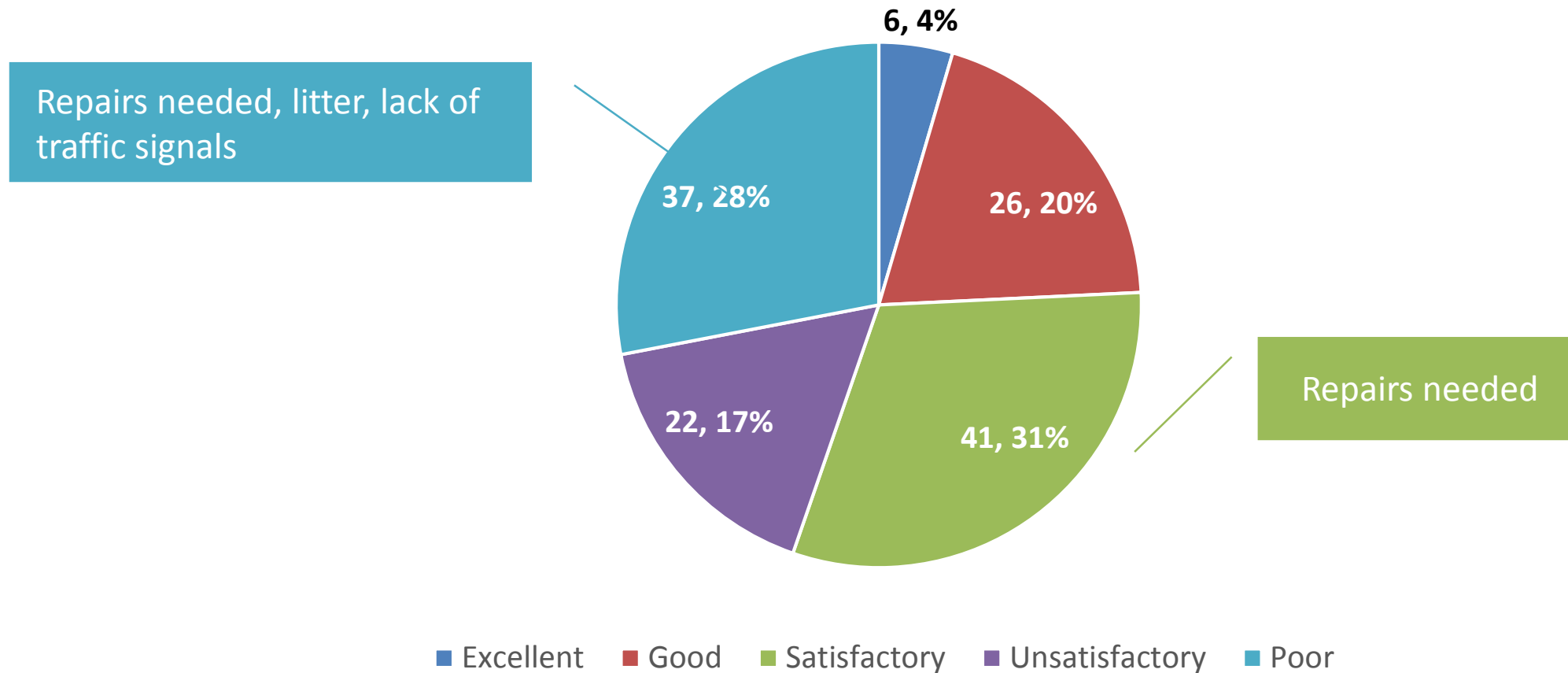
Police Department Rating



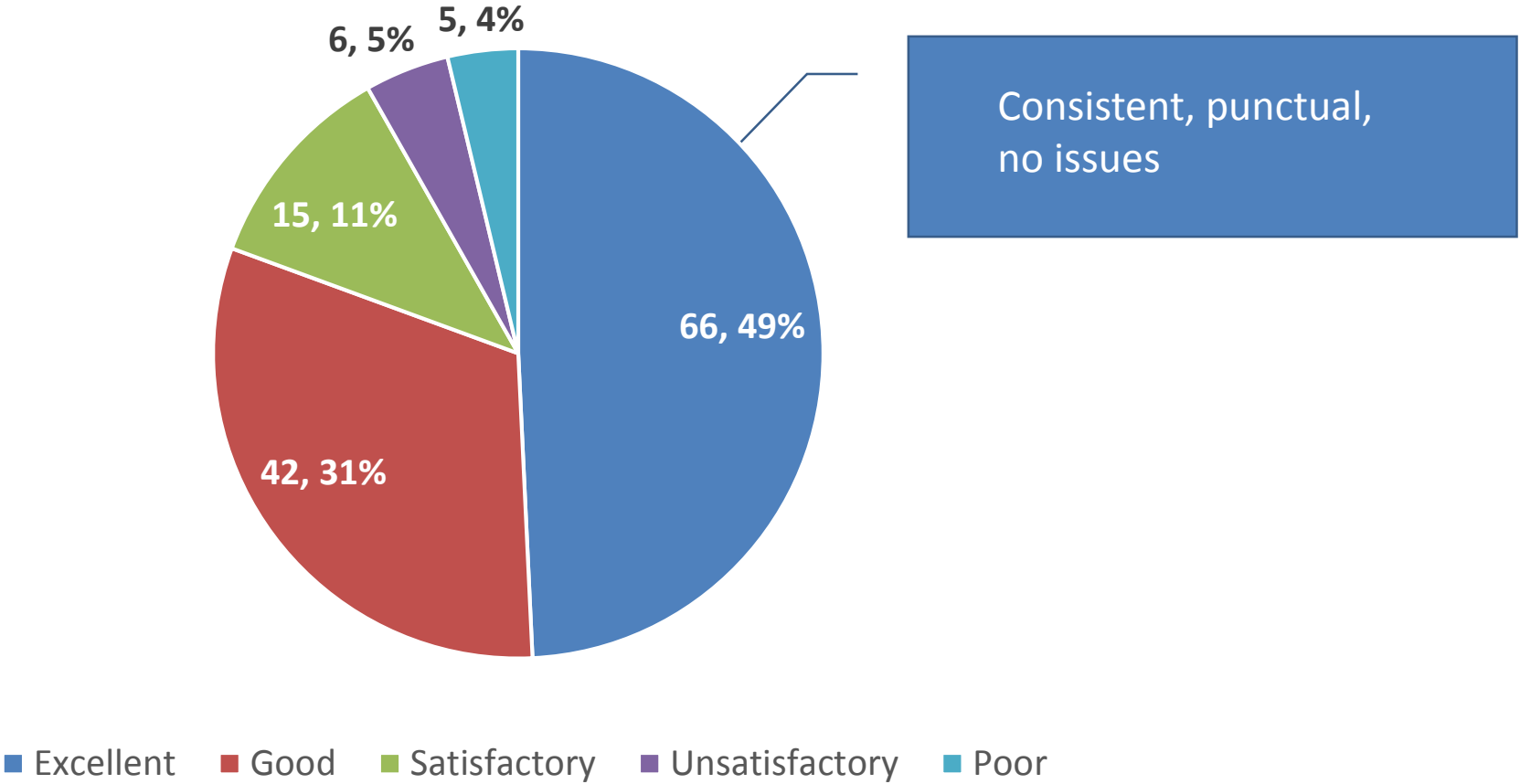
Fire Department Rating



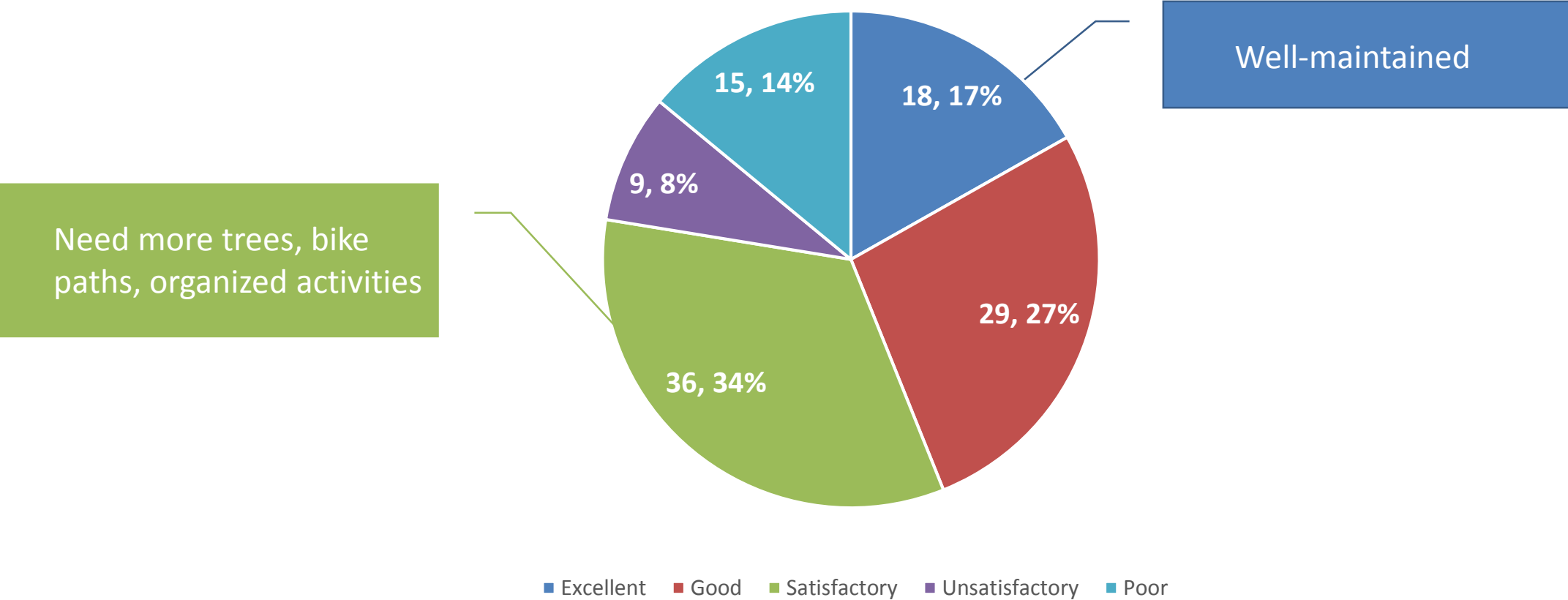
Condition of Streets Rating



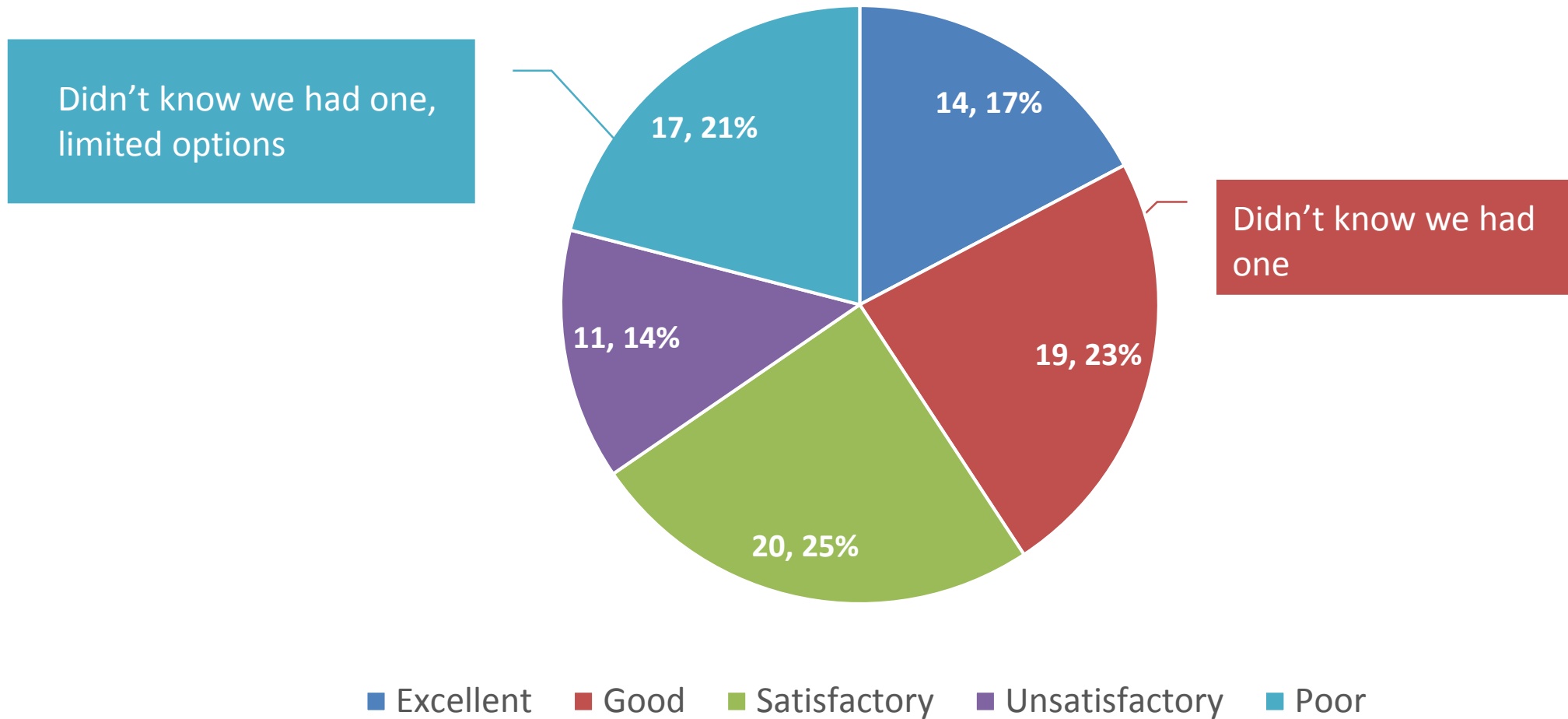
Trash Service Rating



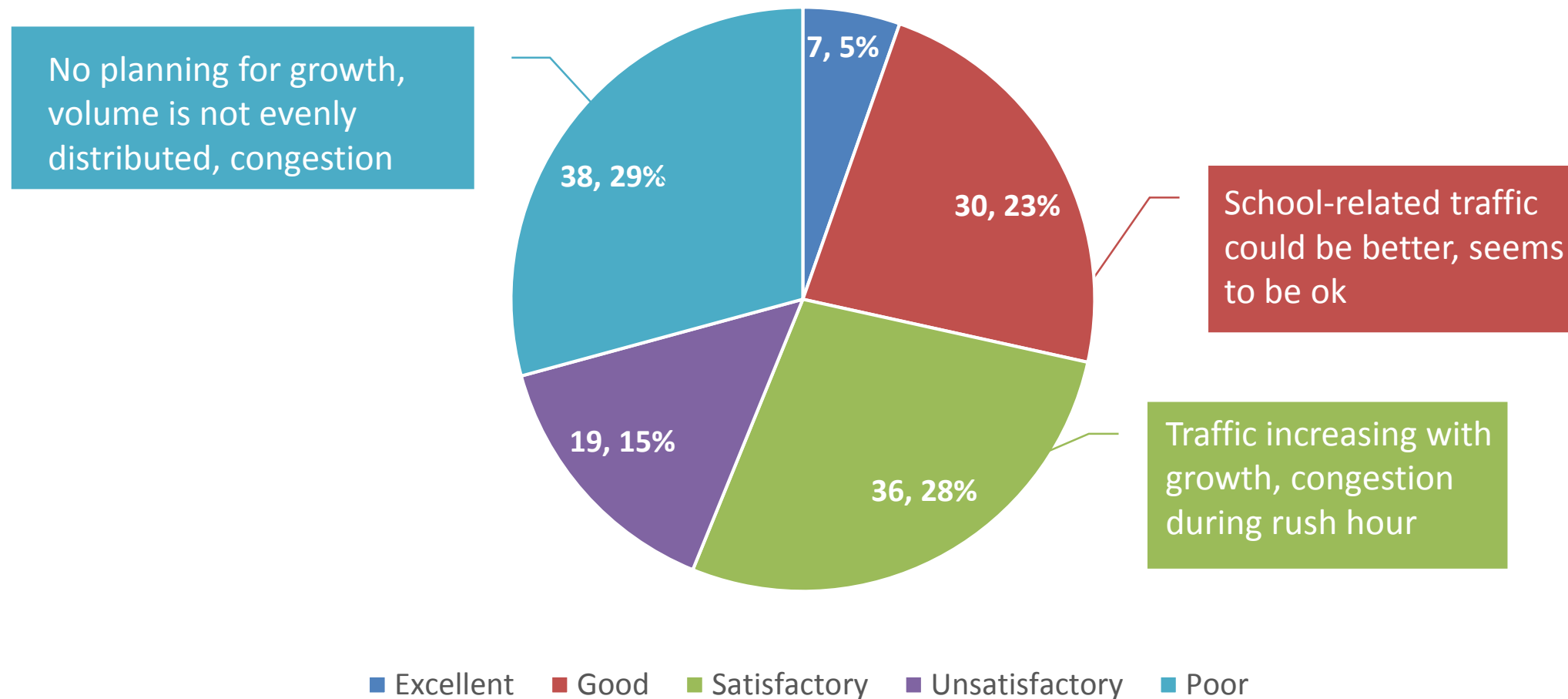
Parks and Recreation Services Rating



Library Rating

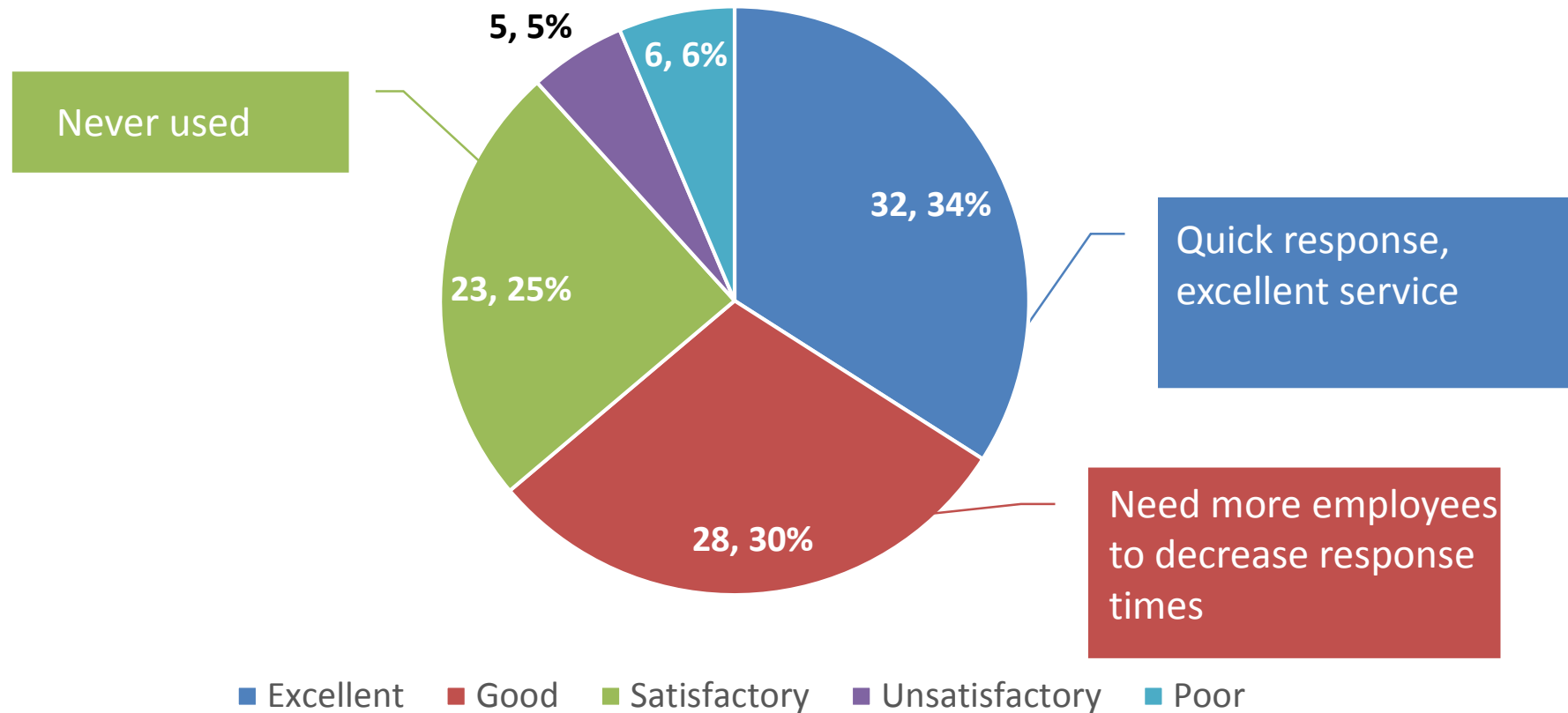


Traffic Flow Rating



Numbers in chart read as: "# of respondents, % of respondents answering this question" selecting this choice

EMS Rating



What do you like **MOST** about the City of Venus?

- Size of town
- Quiet and peaceful
- It is a quiet place to live.
- Quiet neighborhood
- I like the small-town feel.
- Small town close to big cities
- It's quiet.
- Nothing except it's in Johnson County
- I like that it's a small town, not overcrowded
- It is still a small town-but that will change-its going to have to grow.
- Small town community
- Small, quiet, peaceful
- Small town atmosphere
- small town
- Relatively quiet, rapid response from police, EMS, F.D.
- Small town
- Low cost of living, low property tax
- It's a quiet town.
- Well, it used to be out of the city but that is slowly changing. But close to my job.
- I like the community activities and involvement.
- It is a small town and quiet.
- The overall sense of community and people connecting with each other to help make Venus a better place to live.
- I liked that it was small. But that is going away.
- Friendly people, the size of the town is the "right size" to live in.
- Location
- Close access to hwy and Walmart and other stores
- Small town feel and knowing your neighbors!
- I like for some of the surroundings to be farms, also smaller neighborhoods.
- Size
- People
- "it is small"
- Family close
- Lot size of property to an RV
- Small town
- Central location
- Community
- Country
- Small community feel
- Size of town & proximity to other larger towns & amenities.
- Small, personable and affordable housing
- Small town atmosphere.
- When I first moved here the small town feel and not crowded
- The school district
- Friendly response to lack of liquor license
- Small town feeling
- The people, the schools
- Location
- it is friendly and the citizens are friendly
- Small town; away from big cities and lawlessness
- Small town living
- The small town feel
- It is quiet normally. Good retirement town.
- When we first moved here it was the small town values, prayer was still in schools. Everyone banded together.
- Easy access to HWY 67
- I like the good people and small town feel
- Small and quiet, cost of living is lower, my home
- Quiet area, no traffic, good neighbors, good living, safe area
- Friendly people
- Not as crowded as most surrounding city's
- size
- Size
- Peace and quiet
- Feel safe and is quiet
- Small town feel but close enough to cities that have Walmart, Target, HEB, etc. We have a 10-minute drive to go "into town." I love my small town. Hoping and praying it stays that way!
- I like the small-town atmosphere.
- The small hometown, friendly feel. I also feel safe in my neighborhood.
- The people
- The people
- Small town/affordable
- Quiet
- It is close to my job and for now out of the city
- Small-town living, friendly people
- The security I feel here
- Hardware store. They know how to treat people. City should take lessons.
- I like the small town feel of Venus and that it isn't too far from bigger cities. I also enjoy the more scenic drive coming and going out of town.

What do you like **MOST** about the City of Venus?

- Not a million people everywhere
- Quiet, safe
- It is peaceful and I feel safe here. Just wish we had more businesses here instead of more houses.
- Smaller population than most other surrounding cities. The best part being lesser traffic.
- Small town feel & location
- Small town
- It is a quiet community and safe. Everyone is pretty civil and helps their neighbor when needed.
- Small town feel. Less crowded. Great location
- Small town feel
- Small town feel, downtown square, quiet
- My home because I could purchase when I needed it and it's a small town not big city but boy howdy, you can't tell by the traffic sometimes.
- Housing is affordable compared to other areas.
- Being near family & small town atmosphere.
- I like the fact that it is affordable and it isn't a busy city.
- Quiet
- Its location is central between my parents and my husband's parents.
- NOTHING, we used to love it, now it is to overcrowded in certain areas, (over-utilization of certain neighborhoods and schools)
Small town feel, safe, quiet, easy commute to larger cities
Is still small town
- The small town country feel
- Small town and the quietness. People are friendly. My grandkids went to school here and enjoyed it.
- It's quiet
- Daily Sunrise Cafe. I feel like I am part of the community when I'm in there. Would do the cafe over an IHOP any day.
- Small town feel
- I like the country feel of it and its quietness. I love the country living.
- Small town feel
- It's a quiet neighborhood, away from the city, but not too far.
- We moved here in 2008 because of the small town feel. But now it is growing.
- Usually quiet
- Friendly people, pretty land
- I did like the small town and community that we had, but it doesn't seem to be that way anymore.
- Small town vibe, quiet place to live, LOVE downtown buildings
- We are like minded most of us... We want to grow and welcome others to this small town.
- Affordability of housing
- The people and the fact that it is quiet and has a rural feel
- The potential
- I enjoy that it's a smaller city, which means you have less of the congestion that you see in larger surrounding cities.
- Size and people
- Quiet, safe, and friendly.
- I really have enjoyed the small town feel and getting to socialize with neighbors and get together at schools.
- Still has small town feel
- Quiet
- The small town atmosphere.
- Small town - please keep it this way.
- Born and raised
- The people are great and it's quiet
- The people are very humble
- I like the size and the diversity. It is not overly populated. Still has a country feel.
- Its a small community. Very peaceful and quiet
- Out in the country, but still able to access needs fairly easy. Or commutes
- Quiet country feeling
- I like that there is change coming with the new council members that were elected.
- Quiet.
- Good neighbors
- Small town feel
- Good neighborhood (Patriot Estates)
- Far from the city

What do you like **LEAST** about the City of Venus?

- Lack of cohesiveness. City is mill pieced together with county property throughout city. Map does not look like other cities in the country. Need to annex other areas into city.
- Trash and debris in my area and on the highway
- The neighbors are getting too loud
- Less restaurants
- They could use a healthy restaurant and places that are gluten free.
- Looks like an old town.
- Nothing here; every main store is either in Mansfield or Midlothian; and the Internet and Cable service providers are very limited. WE NEED AT&T UNIVERSE b/c all these other internet and cable providers are not good at all; especially when working from home; since COVID
- Unprofessional city council and govt officials allowing builders to cut corners not advocate for cities
- Haven't
- Traffic on 67 congestion trucks (18 wheelers)
- The desire of some to make this a large town
- No shops or stores, we usually drive to Midlothian or Mansfield
- Have to go to other towns to shop
- Roads conditions (poor) and lack of nature trails (bike trails)
- building too many houses
- The traffic driving on 67
- THE MORTGAGE TAX IS TOO HIGH! THERE IS NO GOOD CAR WASH
- Code compliance over thinks that creates no nuisance. I think I'd prefer an HOA vs all the stupid notice I got here. It is important but it made me consider leaving. Wish there was more restaurant options but I understand this is a small town
- The safety and condition of the roads.
- High Taxes, bad roads. Poor Police Department, and still a part-time Fire Department.
- That the streets need repair
- Constant bickering between city Council and residents.
- Lack of stores with proper items
- Traffic on 67 (numerous accidents to cross over), not enough eatery, Security needed to patrol the community pool.
- There needs to be more restaurants and places to eat. We need more well known restaurant options. Why do we have to travel to Midlothian and Mansfield to eat when we could have restaurant options here in Venus.
- I love Venus! I moved from Grand Prairie because it was too congested. Need peace + quiet.
- Size
- Traffic
- Water
- Farmland being sold
- See #4
- Lack of retail
- Our family could not come up with anything on this question. We love Venus.
- by paybook we need new officials
- Politics and streets no places for kids
- The lack of well maintained roads & and the school all located in the same area! Traffic issues
- Taxes too high!
- Railroad tracks over road need to be repaired and smooth out
- Paint the Venus water tower, how can anyone have pride in the way it looks. Streets and roads. Unsightly water tower, looks terrible, needs paint
- Being congested and lots of traffic trying to get out of the neighborhood need traffic lights
- The fact the City is not about the kids
- Could use more restaurants
- High taxes! We pay way more in a 3200 pop town than we did in Arlington.
- Traffic
- School taxes, no places for food (fast), not enough, no mall, no improved stores, no big chain restaurants
- Too many cars parked on roads in Meadow Ridge, parking lots may help, especially around modulators
- See #4
- High taxes
- The old rundown city square. Not enough lighting on 67 hwy and intersections. no employment opportunities to keep ppl here.
- So much new people moving in that there is not really room for
- The fact that it does not want to grow a far a new business
- Traffic on S. main and 67, it is terrible on school days
- No street lights, not enough grocery options, police department needs work
- No services like activities for kids, shopping, walmart, salons, cut hair, nails
- Refer to number 4
- The nearby county roads
- Wind
- Not a lot of shopping choices i.e. Target
- I don't really have anything. Maybe that the town is growing?
- I do not like the fact that citizens aren't always being held accountable for code violations (i.e. trash, overgrown yards, parking in yards, multiple families living in single-family homes long-term.)
- The RR tracks on main street. The signal @ 67 and Main St.
- Nothing for our kids to do
- The lack of planning for the future
- Want more choices for internet that are affordable with deals etc
- RR tracks
- Taxes and no good car wash options

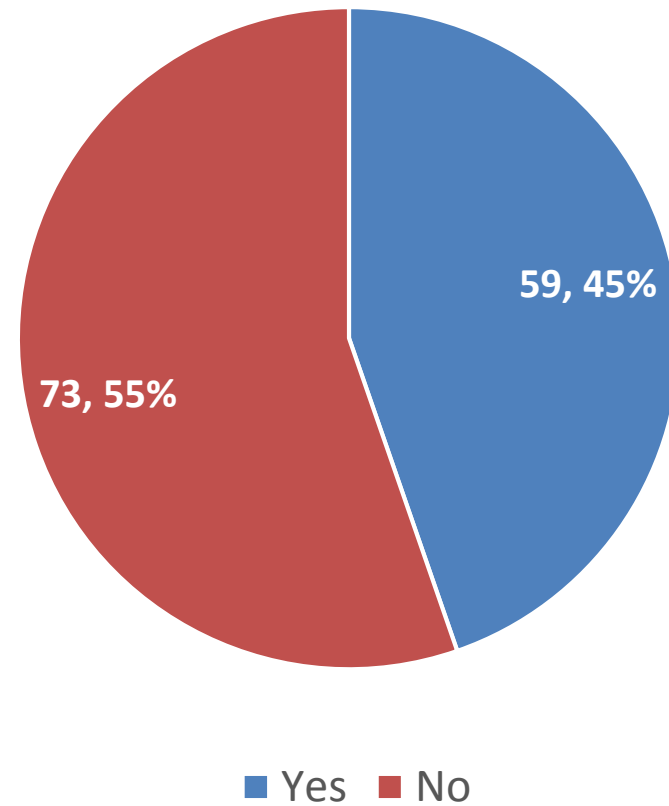
What do you like **LEAST** about the City of Venus?

- No place to cool off during the summer for the kids. Need splash pad
- The roads and some of the conditions of the houses/neighborhoods
- Plans. City fails to follow plans, no code enforcement. Builder comes, city gives them what they want and forget citizens.
- There isn't too much I don't like about Venus. It would be nice to have more entertainment options and a bigger grocery store.
- Too many politics
- No convenience of stores, no internet
- Not a lot to do
- Lack of restaurants and stores
- People not following city ordinances. Ordinances need to be enforced more in this city.
- No grocery store. Brookshire's is too small and have to travel to other near by city when we can invest in our own community.
- Lack of entertainment. Parks, dog park, maybe a few more restaurants
- Nothing negative to say
- The Mayor
- "The drama and cliquiness of the town leaders and others in charge of different aspects of Venus running.
- Lack of amenities
- Road conditions
- Lack of sidewalks
- Looks run down, not very classy
- Not enough business growth
- No shopping, nothing to do
- Traffic is getting bad and hard to get out of this complex and again not many business to use here.
- The lack of highspeed fiber optic internet at my address.
- The construction & growth happening that is changing the dynamic of the town
- The traffic in the areas as it is growing. There is not enough being done about our growth.
- We don't have much retail or restaurants. I try to shop local when possible but it can be challenging.
- Police and fire response times. building too many houses.
- City officials wanting to grow Venus too fast and take away the "small town" feel
- Some trashy yards/abandoned houses, condition of roads, and lack of sidewalks
- Driving in Venus - it's unsafe and no traffic monitoring.
- Too few businesses
- Need more stores.
- This HOA
- Need more restaurant options
- The pollution from the plant off Hwy 67!!
- Everything
- Lack of variety of businesses, mainly food - whether it's fast food or sit down restaurants.
- Traffic we live in patriot estates is geting dangerous getting in or out on 67
- Road conditions
- The only problem I have is the sewer/trash bill. I am still trying to understand how the month rate came about. I have been on my own for over 40 yrs and I have never paid \$67 a month in sewage. When I asked one of the clerks at the offiice she could not give me a real reason. Sewage is based on how much waste you dispose. For me as a single person I don't understand how I can pay as much as my neighbor that has 8 people living in the home. I pay more for sewage then I do my power bill. I told the clerk that I dont use much water come pair to larger house hold and she told me water has nothing to do with it. But actually is does.
- The lack of diversity in this entire community and how it's ran.
- Road conditions; I would love to see more of it walkable.
- need more restaurants
- I don't want Venus to grow too big and take away the country living.
- N/A
- No traffic light at Patriot Parkway and Hwy 67
- Limited restaurant, Limited shopping
- Streets and lack of retail services. Also, a lack of proper code enforcement
- Traffic, lack of amenities
- The excessive rapid residential growth
- It enough stores, and not enough to do
- Internet services
- The city leadership. We need people that understand what it will take to get new businesses and amenities. The current leadership seems stuck in the "good ole days" mentality.
- We don't enough businesses and stores
- Resistance for growth in the long term holders of office and the lack of professionalism they regularly display publicly
- The lack of grocery stores and shopping
- No food options
- A little racist in some areas
- Mostly just the road conditions and traffic flow around schools.
- Some residents trying to make Venus into a much larger city before its time
- New city rule suck!
- Lack of communication from the City. We need new businesses and more variety on Internet and Cable. Afraid the town is growing too fast.
- lots of traffic that drives through - lots of construction trucks - lots of concrete trucks that destroy our roads including E County Rd 109

Please rank the following City initiatives, with 1 being your top priority and 10 being your lowest.

Rank	Initiative	Average Rank
#1	Developing a general recreation center	4.1
#2	Developing a farmer's market	4.13
#3	Developing walking/hiking/biking trails	4.22
#4	Creating neighborhood parks	5.18
#5	Creating a large, centrally located park	5.25
#6	Developing a sports complex	5.52
#7	Preserving historic places	5.72
#8	Developing an aquatic center	5.88
#9	Developing an arts & cultural center	5.97
#10	Creating a municipal golf course	9.02

Other leisure activities you would like



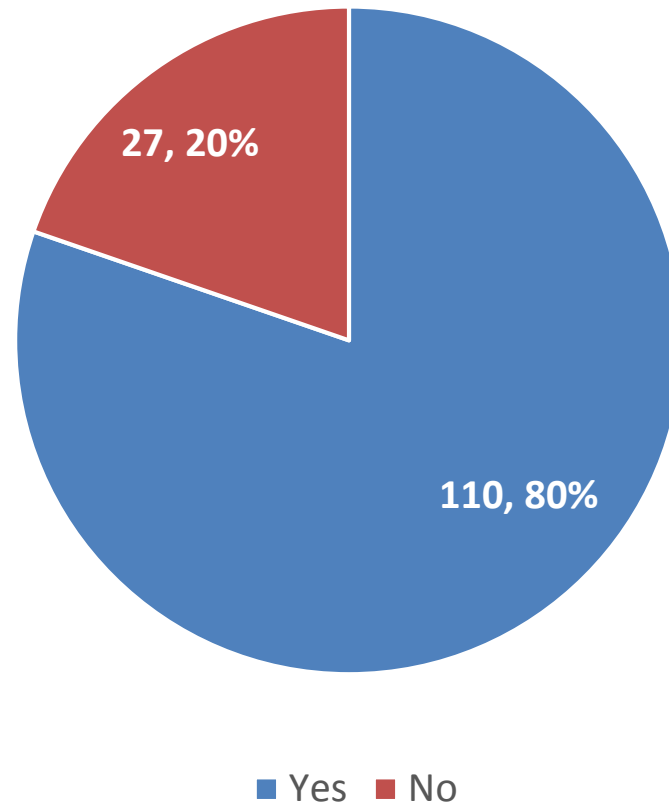
Other leisure activities

- Better parks and walkability
- Local movie theater
- Tennis court
- Restaurants, larger grocery stores
- Senior citizen activities, organized senior citizens group
- Strip mall
- Nature center, local water feature, walkable streets and side walks especially downtown
- TO BE LEFT ALONE
- I see nothing about improved food choices
- Fishing pond
- Splash pad
- Fitness center, clubhouse for rent for parties.
- I would like to see a bowling alley, roller skating park, arcade, drive-in movie theater, water park/splash pad, ice skating rink in the winter. More activity options for our children.
- Pet farms or zoos. Place to take the grandkids.
- Movies/bowling
- Mini golf course
- Senior, Recreation center
- Movies, bowling, putt putt
- Soccer complex, Gym YMCA
- Stores, sit down eating
- Movies/water park
- Movie theatre, bowling alley, boutique shops
- Venus city service building looks terrible, weeds, unmoved shabby condition

- Serving God is always a good thing for people. More churches of different religions
- Senior Centers
- Public pool
- Live music or amphitheatre
- Having a place to tent camp, have more activities for kids interacting with the local services. Bike safety days with police. Stop the bleed and first aid with the EMS and fire department.
- Movie theater
- Shopping center
- YMCA, Fishing area, swimming lake
- Dance studio and sports bar
- A youth sports center/bingo or activity night put on by the city
- Just like Alvarado has a youth sports center building
- Alley Cats Entertainment
- To be left alone
- Splash pad or city owned pool. Not every every person lives in Patriot Est.
- Develop a lovely downtown where we can take our families for dinner or to shop
- Work on fixing the messed up pans than the leisure
- Maybe a movie theatre, even a drive in movie theatre, more restaurants and shops.
- Movie at the park
- Splash pad, amphitheater for music/concerts, bowling, put put, indoor soccer arena, movie theatre, family

- painting business
- Splash pad, Community Garden, Fitness Center, Fishing Ponds, Event Center, Better Baseball Fields, Soccer Fields, a 4H Club, A Boys and Girls Club or YMCA
- disc golf course
- A brewery or winery would be nice
- More to do downtown - shops, events, etc. Maybe a splash pad.
- A disc golf course, Pickleball/tennis courts, outdoor fitness equipment at the parks (like pull-up bars, dip bars, push-up bars, rope climbing)
- Maybe a fireworks show on the 4th of July or an annual Fall festival.
- Bowling alley, movie theater, skating auditorium, a kids entertainment establishment
- Nail salon
- Mini golf course, camp grounds, home depot, Lowes and movie theater
- Dog park, restaurants with gathering places
- I would like a actual community library not a highschool library.
- Pickle ball, stretching class/yoga
- Droning, Star tracking
- Splash Pad
- More shopping stores
- Dog park, and Municipal Swimming pool

Other businesses Venus should recruit



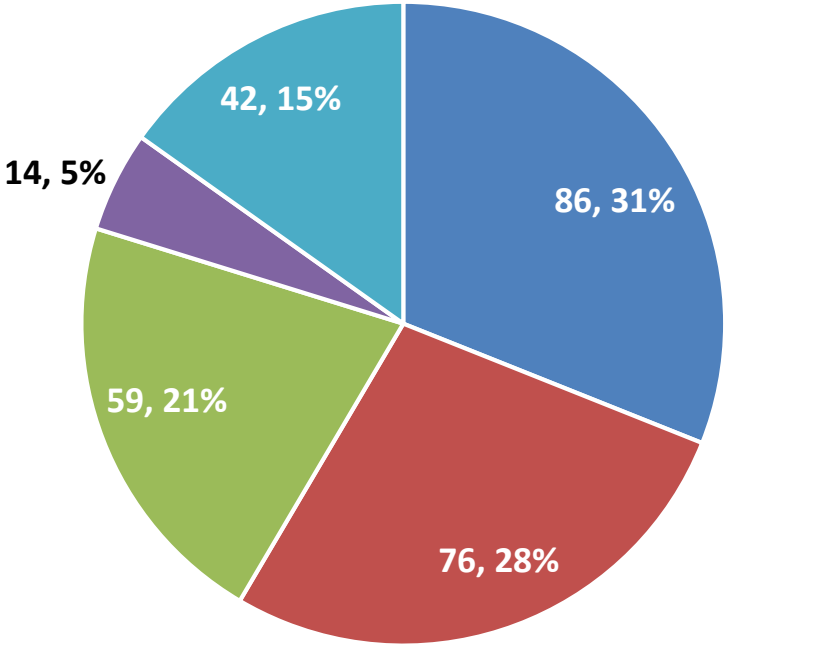
Other businesses Venus should recruit

- Restaurants that sell fish, dry cleaners, better car wash, laundry mat, and Diversity of Business Owners.
- Grocery stores and local restaurants social venues
- restaurants
- We could use a good town vet that has mobile services.
- Walgreens, CVS, Tom Thumbs, Krogers, Sprout, Walmart, Apple B's, Starbucks, Panera
- Kroger, Sprouts, QY gas, ChicFilla, Canes, Chicken, Chipotle, Star bucks
- restaurants, larger grocery stores
- No chains, box stores - need small local businesses
- banks, shopping, boba
- Department stores, Valero Gas Stations, Home Depot, Nice restaurant
- Grocery stores, like Kroger or Albertsons
- CAR WASH/QT GAS STATION
- Food choices always good
- Food-Jack in the box or McDonald's or Dairy Queen
- Medical complex or doctors offices, retail department stores, grocery stores, specialty/hobbie stores, another hardware/home improvement store, more restaurant variety, and shipping/parcel carriers.
- BBQ, Fish, Italian food restaurants
- YMCA, Target
- "Restaurant
- Car wash that works"
- dine-in restaurants
- more restaurants, golden chic, Chinese rst. another grocery store
- Restaurants, grocery stores, home improvement stores, Lowes, Walmart, HEB, Fast food and Dine -in restaurants.
- truck wash
- dinning
- restaurants, target, big lots
- Grocery stores, retail shopping
- daycare
- ChicFilla, DQ, CVS, Taco Bell, Chase ATM, Rosa's
- res and sit down eating
- nks/Dining
- nk Sr. Activity center, Bank, restaurants
- utique shops, Brookshire bros
- itaurants, barbershop
- ore eating places and even retail stores
- taurants, retail centers, more grocery stores
- ocery, clothing, home improvement, service stations
- nk/Financial, Large Grocery, Industry, Newspaper
- more activities for adults
- Restaurants, a chinse eatery in town?
- Restaurants, shops
- Local bank
- Red Robbin, Applebees type restaurants, nice shopping center, theatre , churches, HEB or Kroger, Beauty salons
- Planet fitness, Salata, bowling alley, movie theatre, pool hall, live music
- more food places
- Shooting range with technical and safety training
- Grocery, clothing, home décor, eateries, nail salon, hair dresser
- body shop on cars
- Retail shops, grocery stores, food changes
- Eating
- Fishing
- Target, Marshall's
- Restaurants (not fast food), Roller-skating rink or bowling alley (brings recreation locally and tax dollars)
- A real grocery store
- Big chain grocery stores, retail stores
- Alley Cats Entertainment, Walmart, HEB
- Bank, Restaurants, Drug Store
- car wash, quick trip
- More fast food and restaurant options. Stop giving Midlothian our money.
- Boutiques, Brewery, more restaurants
- Drive in movie theatre, if not regular movie theatre, bigger grocery store, restaurants, more well known shopping options.
- Retail, restaurants, and businesses to generate tax\$\$\$
- fast food, food places
- Costco, Target, family restaurants, nail salon and spa, Trader Joes or Whole Foods
- Grocery stores, restaurants, retail stores
- More restaurants to choose from
- large grocery store; shopping centers (invest in our city)
- Decent grocery store, local. I guess Midlothian is close enough
- Pharmacy, Daycare, family doctor, gym, a grocery store, food, salons, vets...
- "Coffee shops.
- Restaurants.
- Entertainment.
- Bars.
- Child amenities."
- HEB, chain restaurants, retail, tech - No more liquor stores.
- Ice maker, ChickfilA, Target store, Bars
- Major fast food chains, healthy choices in places to eat, shopping

- larger hardware store, variety of food (especially seafood), hang out for teens, lounge with live music, and family oriented businesses. A grocery store like Aldi would be great!
- More popular fast-food chains such as In-n-Out, and Chick-fil-A
- Clothing, Home decor, more restaurants that offer home style cooking and not just fast food. I know we have Sunrise on the square but they close up early.
- More restaurants but no big stores like Walmart.
- Restaurants, salons, large chain grocery store
- A gym, coffee shop, specialty shops like boutiques, non-fast food restaurants.
- Home center: Lowes, Home Depot
- Yes more retail stores, grocery stores, and family friendly restaurants
- Retail stores.
- Restaurants
- A local bookstore, Vegan restaurants
- Less gas stations and liquor stores, more shopping and family oriented businesses
- Restaurants, fast food places, grocery store chain (love BB but their prices are so high compared to others in neighboring towns), Coffee shop (Dunkin's or Starbucks)
- good seafood steak place
- Maybe some antique stores or tea room or even soda fountain.
- Local family dollars, different eating diners
- Grocery, boutiques, software development; avoid business that require many on-site employees
- Salon and restaurant
- Restaurant, shopping, home depot or lowes and large grocery stores
- Medical center. Big box hardware such as Home Depot, McCoy's, etc.
- restaurants (not just fast food), pharmacy, bank
- Grocery store, pharmacy, bank, daycare, food places besides tacos.
- Grocery stores/markets, salons, sit-down restaurants
- Internet services, I like to shop, get my manicures, and meet friends for coffee or brunch.
- A more affordable grocery store. More sit down dining.
- Grocery stores, bank, pharmacy, fitness center, laundry shop, mechanical services, restaurants
- Large grocery stores so we can keep tax dollars in our own town
- Grocery stores, clothing stores
- Food
- HEB, healthy eating areas, and Chase banks
- Small Business Coffee Shop like Flying Squirrel in Mansfield and really just small business eateries and such
- 1. bank, 2. dr. and dentist, 3. dry cleaner, 4. good restaurants
- Doctor, Pharmacy, Internet & Cable Companies. Also retail stores.
- to eat, shopping

How do you get your news?

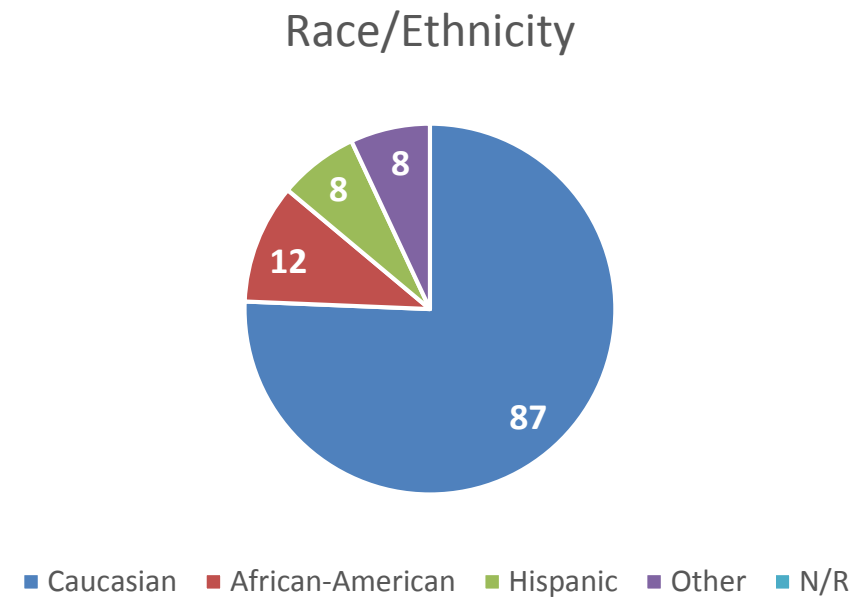
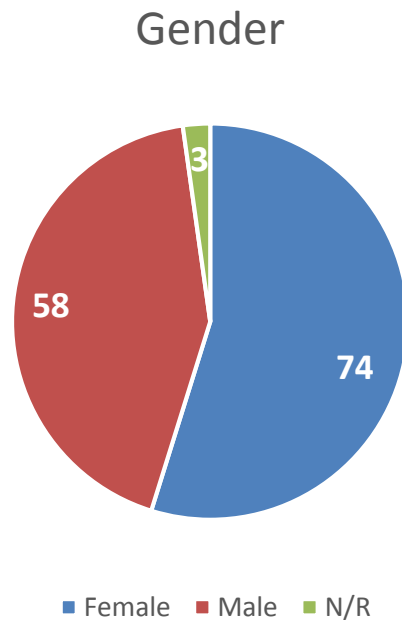
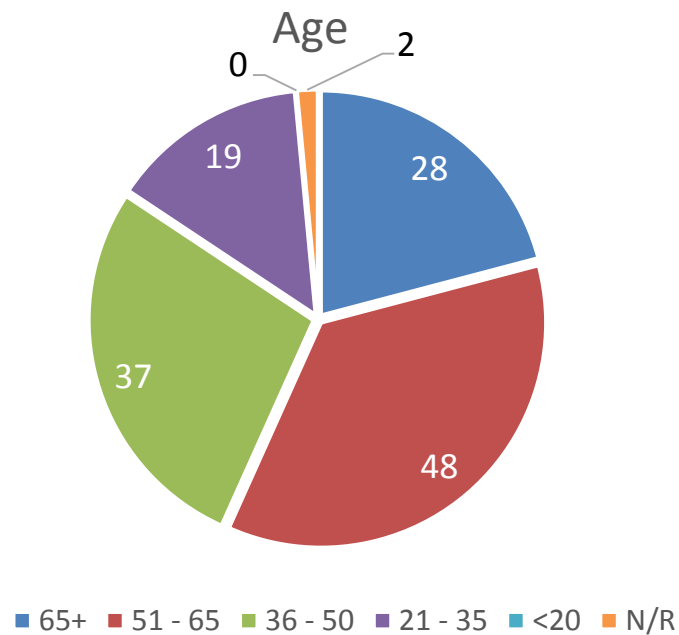
Other



■ Water bill inserts ■ City website ■ Word-of-mouth
■ Local newspaper ■ Other

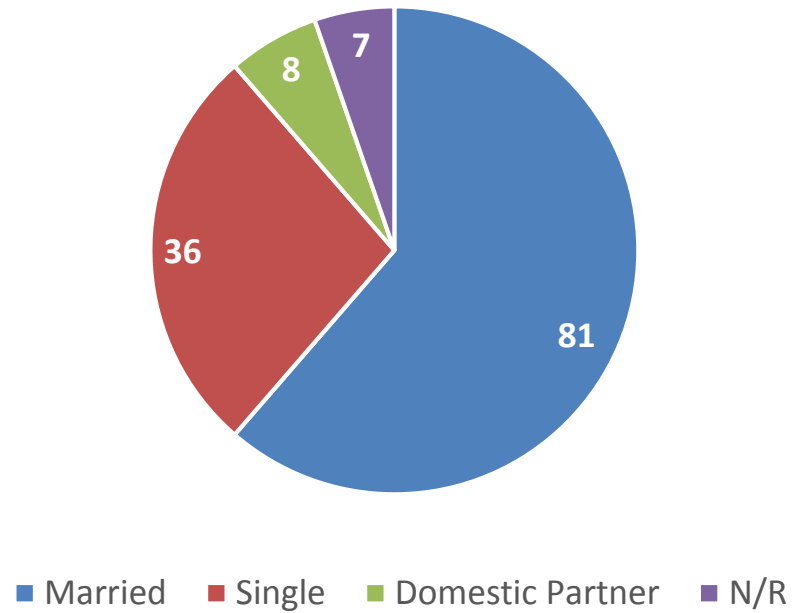
- Look at announcements in city of Venus.
- postal mail
- Facebook
- email
- I look up or call as needed
- notices about pro water rate
- Facebook
- facebook
- Through the mail
- Internet search
- Facebook
- need to control FB
- Neighborhood chat
- Facebook
- TV, radio ads
- Phone
- See activity when driving
- FaceBook
- Facebook
- FaceBook
- Facebook
- City council meetings
- I pick up the phone and call
- Social Media
- Neighborhood and used to go to city council meetings but found out residence are not listened too. City is lining its pockets
- Nextdoor app
- Facebook
- Facebook
- Facebook
- Social Media
- I am informed about the city via mail.
- Mailouts - I really don't hear about city services any other way (we are Mt. Peak)
- Phone call for the city of venus of coming events
- we don't get any information usually
- Facebook mainly
- Neighborhood apps
- Facebook or fellow Venusian
- Facebook
- Neighborhood app
- Social Media
- Facebook

Demographics

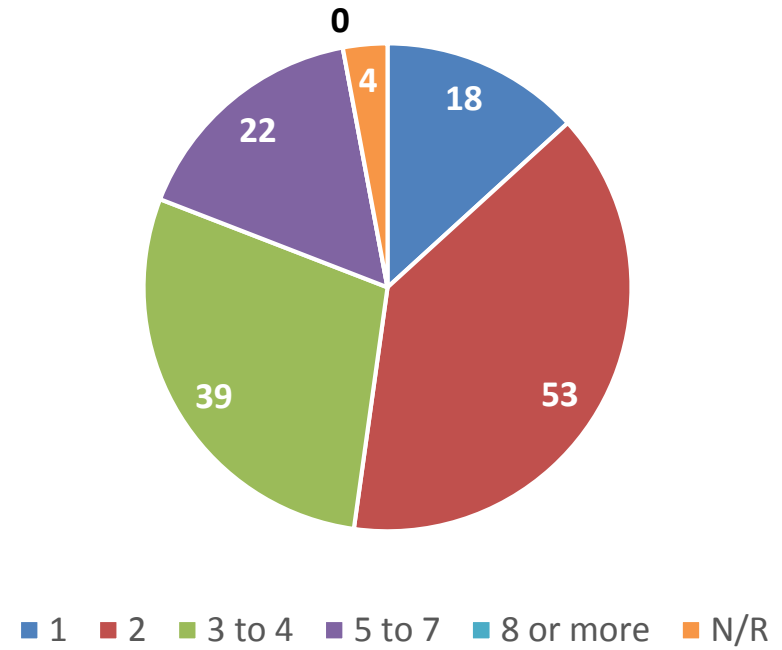


Households

Marital Status

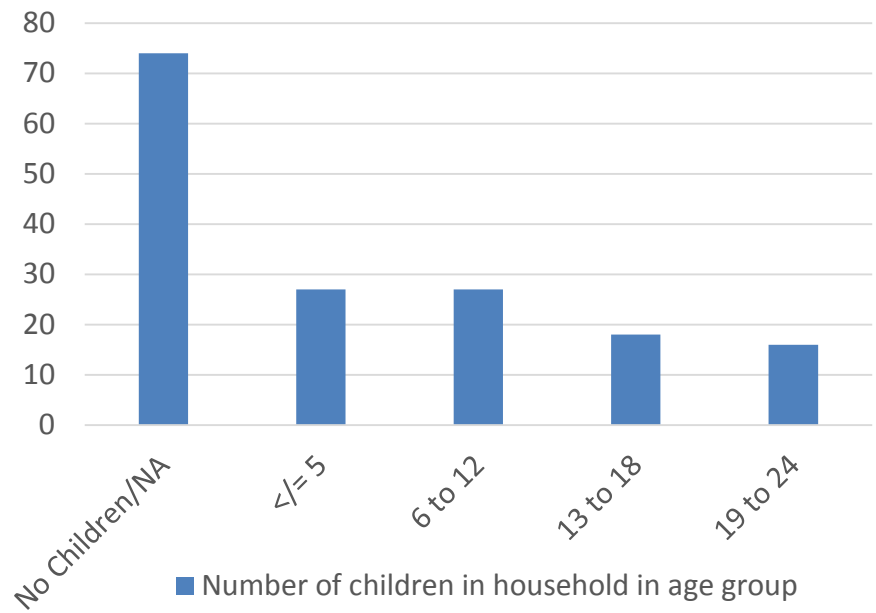


Ppl. in Household

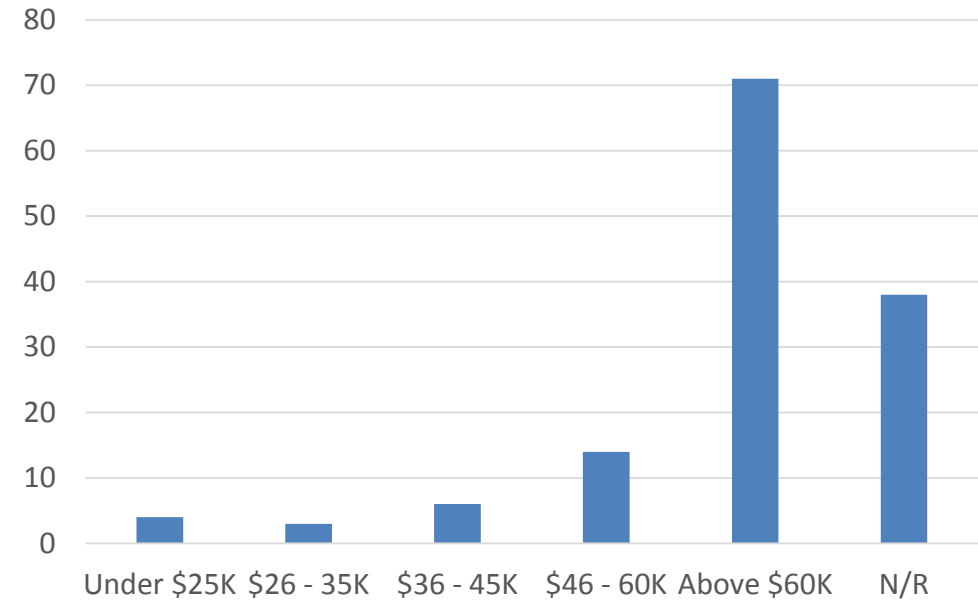


Households

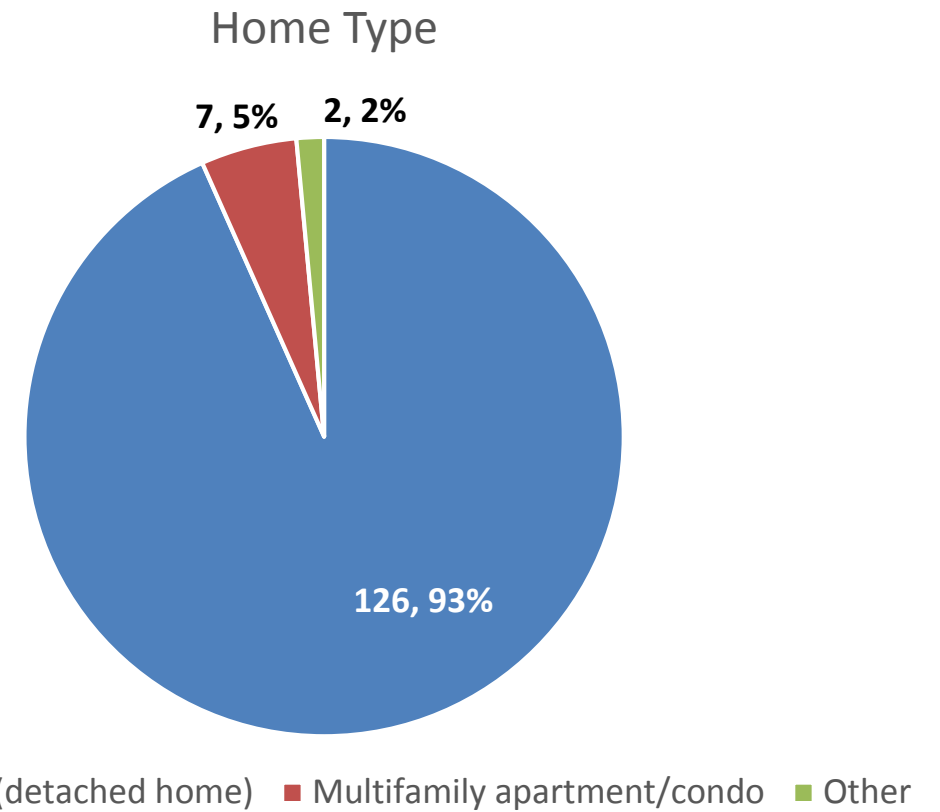
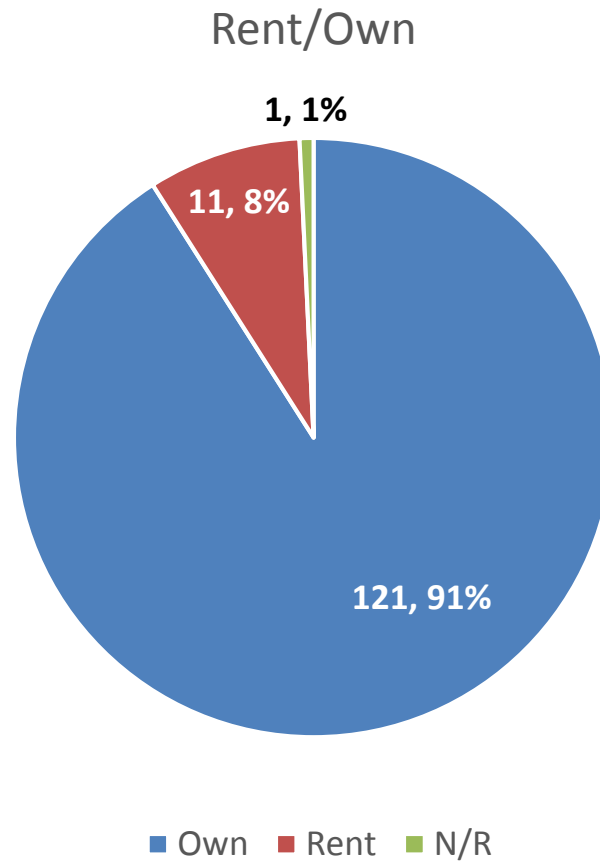
Ages of Children in Household



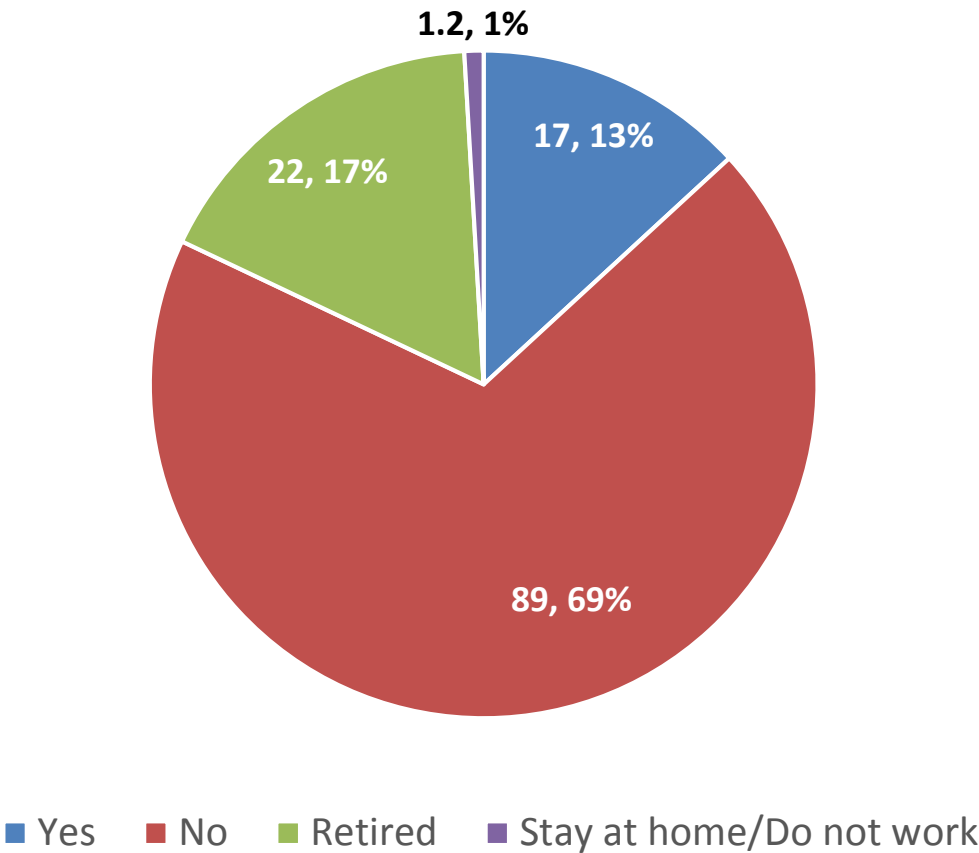
Household Income



Households



Do you work in the City of Venus?



If you work, but not in the City of Venus, what is the zip code where you work?

Zip	Count*
76065	12
76063	5
75165	4
76009	3
75050	3
76028	2
76102	2
75216	2
75235	2

*Only zip codes with multiple responses listed

Numbers in chart read as: “# of respondents, % of respondents answering this question” selecting this choice

What is your single most important issue or need concerning the City of Venus?

- Incorporating more properties into city limits so our town does not look like the trash dump between Alvarado and Midlothian.
- I need my to be lowered
- traffic crossing busy roads
- We need traffic lights for safety and a healthy gluten free available restaurant.
- Traffic on road 67
- Need more eateries; and national named grocery markets (NO MOM AND POPS EITHER)
- Get up to date and provide needs to citizens
- Destruction of small town feel, unrestricted growth
- I wish there were more things to do/shops, hang-out places, coffee shops
- Condition of roads (poor) and having a walkable pretty and clean streets, clean water
- please dont over crowd the city.
- Trying to drive out into 67 highway. Also my back fence is leaning and not secure
- Trash bins are too large. Our street curbs are not good. People drive on your yard.
- I cannot afford water bill of \$150 every mo. and I am a nurse.
- Light at 67 and Patriot Pkwy
- The need for an influx of businesses in the spaces zoned for commercial.
- Lower City Taxes
- streets need repair
- City services need to keep up with growth! No more apartments.
- streets and rr crossing
- Most definitely putting a traffic light where DG into cross over on 67. People driving very fast through the residential areas. Vandalism in the community pool and and park. More street lights needed in neighborhood.
- More restaurants and business to shop at.
- A stop light to LGJ Homes. Traffic is quite fast on HWY 67. My wife used to drive in Grand Prairie. In Venus its too dangerous to access HWY. She is elderly. I will not allow her to resume until there is a light.
- mayor/traffic/fuel stations
- Keeping it small and quiet, Thats why I moved here. "Love the Police,Hate Crime"
- See #4
- better roads, more turn lanes, more red lights
- traffic and streets
- TRAFFIC AND STREETS
- traffic
- Taxes too high!
- vandalism an railroad tracks
- The roads, railroad tracks o 157 - terrible, Venus water tower embarrassing , city hall unkept grounds
- Not letting Section 8 come to Venus and letting our neighborhood go down hill
- Economical growth
- traffic control / flow
- If gas keeps going up in Venus, need trails to get to the store, etc. Schools need to safe with someone or more than one trained to us a gun. Our schools should not be gun free.

What is your single most important issue or need concerning the City of Venus?

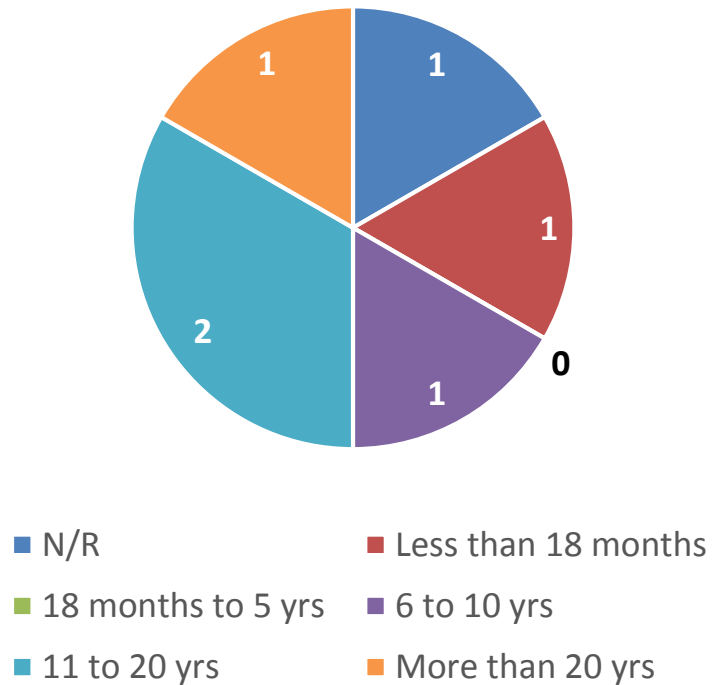
- roads/rr crossing
- High taxes
- A safe place for our youth to grow up in and stay here to work
- The gas is higher, restaurants have a lot of issues. We leave town 98% of the time to spend our money
- Growth
- safety and education of youth
- We need a better police department. Right now they are not efficient, or thorough. They are also very slow in investigation and do not seem to have sense of urgency. They are polite though.
- refer to number 4
- fixing the roads
- street lights
- sidewalks repair, widening the streets in neighborhoods, more street lights
- KEEP THE SMALL TOWN FEEL!
- We need to be pursuing businesses to build here.
- Making sure that Venus grows, while keeping the small safe home town feel.
- Sports complex for kids/can also be used as a recreation facility for them.
- Sports complex for kids and recreation facility for them
- I have grandchildren (ages 6-8) and would like to have a place to take them for entertainment when they stay/visit with me. More restaurants etc. Jump park (urban air)
- future growth and how it is handled and taxes
- Lower taxes
- We have raised our kids here and now we are raising our two grandkids. They have never given any option for kids to do here in the summer there is not anything to do in the water
- Fix and maintain the roads
- When I went to meeting the city does not listen to residence. You change city managers and chief of police like underwear. Citizen concerns are not the concerns of the city. Money from developers is your focus.
- Even though it would be nice to have some more options here, I do really enjoy the scenery and small city feel. If there were to be more shops and entertainment and businesses, I would not want it to get too overcrowded, although that might be eventually inevitable. The biggest issue I have had so far though is HOA demands in Patriot Estates and the trash service.
- City council-Mayor, Police, Fire, Public work, city staff need to work together, be more citizen friendly, more open door policy.
- no food options or grocery stores only gas stations; need better internet
- Safe and Successful growth/planning
- need for grocery stores, restaurants
- Traffic/Parking
- local stores
- Road services. One light downtown, one entrance. Update roads and develop a plan for expansion. Most cities build first and roads are left small and not wide enough to handle traffic
- none
- Lack of infrastructure. If we don't have that, businesses and homes cannot come.

What is your single most important issue or need concerning the City of Venus?

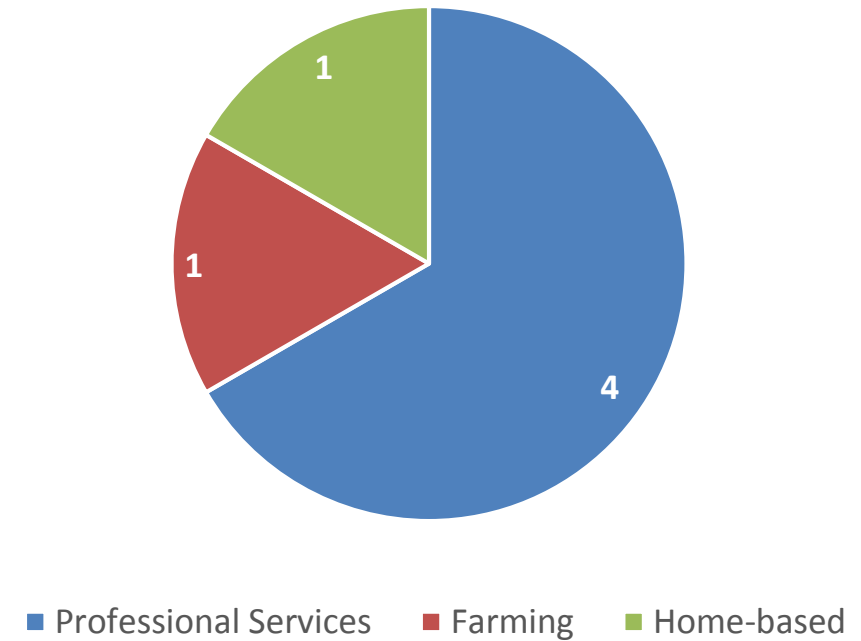
- Roads over the railroad tracks.
- lower property taxes
- Highway renovations to reflect city growth, more lanes on I67. And more diverse businesses.
- Growth
- Install Traffic Lights near Patriot Estates - It is not safe. I fear we will have more accidents.
- My biggest need is highspeed fiber optic internet.
- Keeping traffic light and road travel safe
- The Traffic
- N/A
- keep Venus rural. don't sell out to big businesses
- Street conditions and drainage improvement in Venus proper
- Roads and sidewalks
- TRAFFIC
- Handling population growth.
- The issue is the HOA. Example: (The grass/field that they are responsible for does not get tended to. There are some parts of the grass that is passed my knee.)
- Reduce Residential property taxes
- Pollution from the plant. Our water and air are being greatly effected by it.
- Overcrowding in populated areas, please expand elsewhere
- #1 is bringing in businesses to increase our tax revenue. This will help tremendously in other ways besides benefiting our residents. It will not only help keep our business in Venus, it will increase revenue to our city and schools (which we are in dire need of expanding because we are busting at the seams due to the explosive housing market).
- traffic
Roads!!
seeing police officers patrol FM 157 more often. A lot of reckless drivers on it
Be more diverse, hold everyone to the same laws and standards instead of just a certain group of people. Be a better community to those that don't look the same as you.
The city must decide how much sprawl it will allow and force developers to develop the city within the boundaries that already exist.
- Let's keep being involved with neighborhood watches and our police officers.
- None at this time
- I haven't lived here long enough
- There needs to be a light at Patriot Parkway and Hwy 67, transitioning onto the highway has become increasingly dangerous
- Traffic
- Good leadership to make smart decisions on behalf of the citizens.
- safety (traffic, first responders)
- Full time fire department to start off with.
- Traffic/no lights, low choice of markets, historic downtown needs preservation
- Traffic
- Access to better, more affordable internet.
- We need to keep our money, bring more businesses
- An overpass is needed on 67 due to the amount of residential growth that has occurred
- Development
- Food
- I need some employees in stores to be less racist.
- Traffic Flow near schools and we would love to build a home soon within Venus ISD.
- 1. water and sewer services, 2. public safety> fire and police, 3. roads > traffic control
- road and street light.
- Please fix the drainage problems and the roads. Also please put pressure on the Railroad to fix FM157 crossing!
- I do not like that I heard we are getting a huge truck stop at an already congested area of town 157/67. This is ridiculous.

Employers*

How long have you owned/managed a business and lived in Venus?

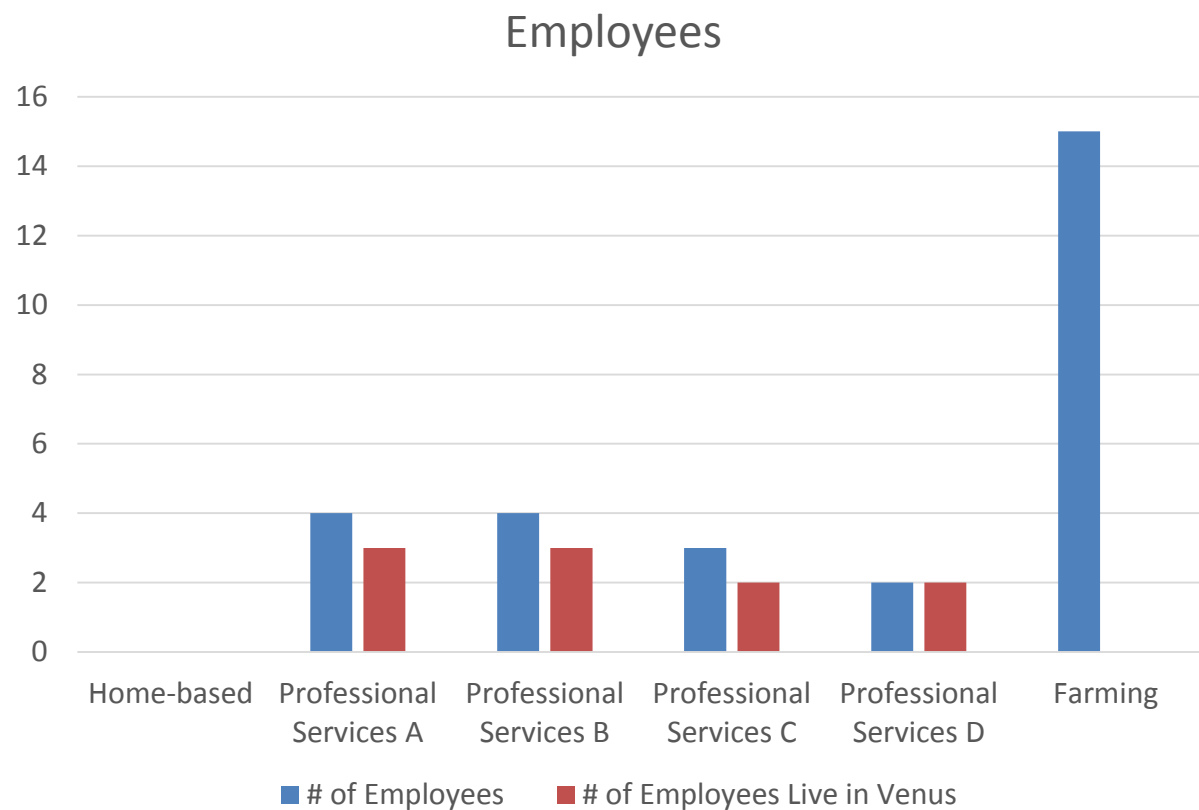


Type of Business

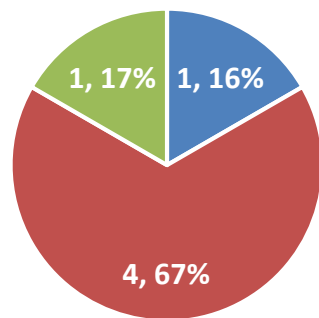


*(6 respondents, all business owners/managers and residents)

Employers



I plan to expand my business in the future.



■ Yes ■ Maybe ■ No/No Answer

* Numbers in chart read as: “# of respondents, % of respondents answering this question” selecting this choice

****When asked about gross revenues, five business owners/managers indicated they prefer not to answer the question. One person indicated gross revenues of less than \$50,000.**



April 2023

City Administrator's Report to Council

City Administration, along with department heads, discussed changing the payroll cycle as it is currently Wednesday - Tuesday. It was suggested that we change the cycle to Monday—Sunday for many reasons; however, the most important reason was so that payroll staff had ample time process the payroll in the event of technical error. The process has stalled as we were also looking at how the time is currently entered into the payroll system (which is manually) and how that we could streamline that process and what cost we would incur to do so.

Administration has been working in our new budgeting software in order to fully utilize it in this next budget process. The software is very detailed therefore it requires a great deal of time to enter all of the information that will be available to staff as well as the general public. The software contains several modules including: Capital budgets, Operations Budgets, Personnel Budgets, Digital Budget Book, Transparency, and now ClearPlans which will allow us to create a city –wide trackable strategic plan as well as tracking of internal projects. Our human resources department is entering all tables and employee information into the personnel module and administration has been entering all of the set up for other modules. City staff have been directed to begin implementation of each of the modules associated with the budget for this coming budget season. We are excited to be able to present this information to the citizens of Venus so that they will be able to see their tax dollars at work.

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UPCOMING EVENTS

Independence Day Celebration
7/1 @ Fielder Park



VENUS FIRE DEPARTMENT

May Council Report

INCIDENT INFORMATION

INCIDENT COUNT		
INCIDENT TYPE		# INCIDENTS
EMS		91
FIRE		21
TOTAL		112
MUTUAL AID		
Aid Type		Total
Aid Given		2
Aid Received		1
LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)		
Station	EMS	FIRE
Fire Department	0:01:21	0:00:55
AVERAGE FOR ALL CALLS		0:01:18

AVERAGE RESPONSE TIME – DISPATCH TO ON SCENE

IN CITY LIMITS	TOTAL FOR FIRE DISTRICT
Average response time: 5:30	Average response time: 8:50

INCIDENT TYPES

IN CITY LIMITS	# INCIDENTS	% of TOTAL
Fires	0	0.0%
Rescue & Emergency Medical Service	36	80.0%
Hazardous Condition (No Fire)	2	4.44%
Service Call	4	8.89%
Good Intent Call	2	4.44%
False Alarm & False Call	1	2.22%
TOTAL	45	100%
OUTSIDE CITY LIMITS	# INCIDENTS	% of TOTAL
Fires	1	1.49%
Rescue & Emergency Medical Service	55	82.09%
Hazardous Condition (No Fire)	0	0.0%
Service Call	5	7.46%
Good Intent Call	6	8.96%
False Alarm & False Call	0	0.0%
TOTAL	67	100%

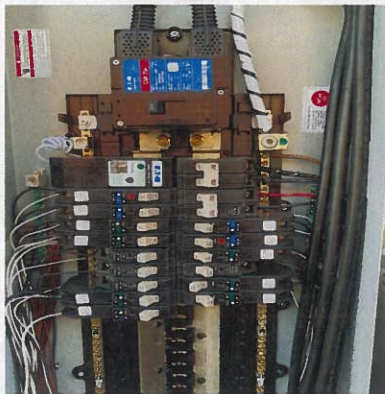
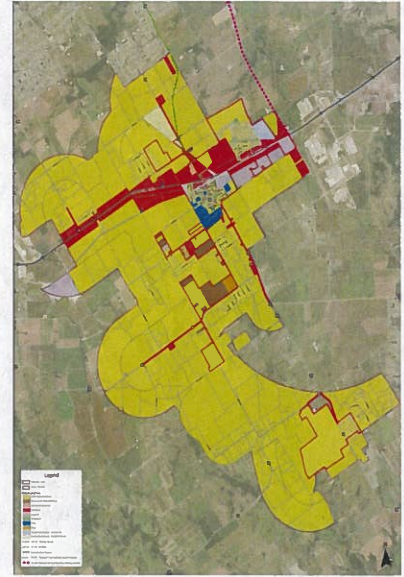
6 personnel certified as CPR instructors.

Attended Johnson County LEPC meeting.

On going inspections for Heritage Hills Phase II.

PLANNING & DEVELOPMENT

- ⇒ On April 10, 2023. The Zoning Board of Adjustment (ZBOA) approved a variance for the property known as 604 & 606 S. Main St. The request was to allow an encroachment of up 14 feet into the 25-foot-front yard setback for two existing duplexes.
- ⇒ On April 10, 2023. The City Council approved Chapter 26, "Subdivision and Development" Ordinance
- ⇒ On April 20, 2023. The Planning and Zoning Commission recommended approval for the Final Plat for a 105-lot subdivision with R-1S (Single-Family, Small Lot) District known as Horizons at Bankston Estates located south of FM 1807 and west of C.R. 213 in the City of Venus.
- ⇒ Provided information to real estate appraisers on zoning inquiries.
- ⇒ Attended a conference meeting in Burleson organized by the North Central Texas Council of Governments (NCTCOG) in partnership with United States Corps of Engineers (USACE) on Integrating Transportation & Stormwater infrastructure (TSI). The Programs seeks to address the long-term planning needs of communities by addressing flood risks and improve infrastructure.



PERMITS & INSPECTIONS

- ◆ 5 New Permits
- ◆ 526 Inspections

MUNICIPAL COURT

- | | |
|--|------------------------------------|
| ◆ 166 New Violations | ◆ 12 Warrant(s) Cleared |
| ◆ 75 Completed Cases | ◆ \$19,992.92 Fines/Fees Collected |
| ◆ 3 Dismissed by DSC | ◆ 2 Dismissed by Complainant |
| ◆ 19 Dismissed by Deferred Disposition | |
| ◆ 8 Compliance Dismissals | |
| ◆ 63 Cases Paid by Fine | |



April Council Update

Operations:

- TCEQ required sampling and rounds
- Hydrant flushing to maintain water quality
- Mow City easements and ROW along county roads and 10-acre property by School Admin building
- Emergency Prison pump replacement in progress
- Utility line locates to assist with contractors and developers.
- Completed round of disconnects and reconnects
- Complete inspections at Bluestem, Heritage Hills Phase II, Heritage Trails Apt. Complex, Horizons, Brahman Ranch
- Supplies to self-perform the installation of the 2" water line for the WWTP have been received and installation is waiting on Prairieland for the well permit approval. We opted to go with the well water, as Mountain Peak was going to charge us approx. 70k through various charges to get a meter.
- Yardwork at remote lift stations
- Mowing at Parks, Civic Center, Venus signs, old PW shop and city square
-

Projects/Engineering:

- **Downtown Drainage**
 - Craig is working on drainage plan for downtown area as well as meadow ridge street.
 - Development services department is working with developer to secure conveyed land for a detention pond.
 - City staff is working through area to maintain clear culverts to allow flow to move through ditches
- **Bluestem Drainage**
 - Working with Developer on completing drainage channel to standards of drawings presented by Ellis county
 - Homebuilder has completed all city outstanding drainage issues.
 - Developer is and has been on site when dry, and actively repairing the drainage and installed the 50' culverts as required in drawings
 - Staff continues to meet with City and Ellis County Engineers to discuss concerns, issues, and mitigation measures
- **City of Midlothian Take Point Upgrade**
 - BHC continues work on design and engineering for take point upgrade.
 - Communicating with City of Midlothian engineers on project timelines and expectations from both cities.
 - BHC analyzing growth pattern to stage the completion of the upgrade
 - Completion of the design is waiting on location elements that we have not secured yet

- SCADA
 - The SCADA contract with Dedicated Controls has begun installation
 - Electrical 90% parts installed
 - Awaiting for electrical upgrades to begin
- Water Tower
 - City Staff is currently reviewing alternate site options and financing with MUD agreements now in place.
- Parks updates/upgrades
 - City staff has worked with the EDC director to install additional park equipment for Fielder Park and Shanna Park.
 - Additional quantities of Rubber mulch was received and installed.
 - Fence is scheduled to be installed May 1
 - Fielder Park swings have been repainted and have been installed.
- Pump Station
 - Waiting on exact placement – Unknown now due to moving parts. Last known option was on the West side of Venus PKWY, just North of CR 109
 - Sizing and cost dependent upon development
- Brahman Ranch WWTP
 - The structural construction is complete on WWTP site
 - Plant water waiting to be installed until prairielands permit is received.
- Venus Parkway
 - BHC working with TXDOT and BNSF to finalize plans
 - City also working with developers to align city plans and development desires
 - TXDOT preliminary review had no comments on road. TXDOT is reviewing study to decide whether a traffic light is warranted.
 - BNSF is awaiting TXDOT approval on traffic signal to finalize approval process
- Certificate of Convenience and Necessity (CCN)
 - City does not currently hold a CCN for water or sewer.
 - Working toward obtaining both CCN's to ensure our service areas are not encroached upon by neighboring utilities
 - Requested proposal from Plummer to begin work on obtaining a CCN

Developments/Inspections:

- Brahman Ranch
 - Assisting developer with completing and obtaining all requirements for start of civil construction of phase 1b
 - Developers engineer is submitting the LOMR for phases 1B & 2
 - This does not stop progress on infrastructure installation, only home building in certain areas of the development
 - Contractor has submitted lift station submittals and has been approved.
- Ridgeview
 - Final plat approved
 - Lillian homes has started working with the building department on the permitting process.
- Buffalo Hills
 - MUD agreement has been approved and awaiting prelim plat for approval.
- Horizons
 - Contractor has been working on installation of curbs and asphalt streets
- Heritage Hills II
 - Final plat Approved
 - The park amenities have been added
- Heritage Hills Multi-Family AKA Heritage Trails
 - Grade work has been done
 - Contractor has been working on installation of sewer and water
 - Civil work has not started
- Patriot Estates – Phase 8
 - Homebuilding continues
 - Internal inspections of sidewalk and driveway grading being inspected by public works.
- Patriot Estates – Phase 9
 - Final plat approved
- Stallion Ranch
 - Project has reportedly been put on hold
- Starlight - Bloomfield
 - Has been working on TXDOT permit for installation of waterlines



VENUS POLICE DEPARTMENT

MONTHLY REPORT

April 2023

Crime Stats

	04-2023	% + or -	03-2023	02-2023	3 MONTH AVERAGE
CAD EVENTS	2473	-9%	2704	2034	2404
REPORTS TAKEN	33	6%	31	29	31
ARRESTS	11	120%	5	10	9
ACCIDENTS WORKED	13	63%	8	11	11
TRAFFIC ASSIGNMENTS	119	31%	91	91	100
TRAFFIC STOPS	481	-15%	564	361	469
CITATIONS ISSUED	162	0%	162	111	145

Department News

May 16th at 6:00 PM - Venus Police Department is Hosting a Fentanyl Awareness and Narcan Training Event at the Civic Center. Free and open to the public.

04/22/2023 - Officers participated in the DEA's Drug Take Back Event and took in 16 pounds of expired or unwanted prescription medications from the public. Prescription Drug bags are available in the City Hall/PD Lobby and outside the Fire Department for people to mail expired or unwanted prescriptions to be destroyed year-round.

04/01/2023 - Police hosted a Bicycle Rodeo Event.

Significant Police Responses

Date	Call Type	Status	Notes
4/1/2023	DWI	Arrest	Case to be filed with County Attorney
4/1/2023	DWI	Arrest	Case to be filed with County Attorney
4/4/2023	DWI 2nd	Arrest	Case to be filed with County Attorney
4/18/2023	Multiple Burglary of Vehicles	Active	Unknown Suspects
4/19/2023	Public Intoxication	Arrest	Case filed with Municipal Court
4/28/2023	DWI 3rd	Arrest	Case to be filed with District Attorney

RESOLUTION NO. 13-2023-05

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VENUS, TEXAS, CANVASSING THE RETURNS AND DECLARING THE RESULTS OF THE GENERAL ELECTION FOR THE OFFICES OF MAYOR AND TWO COUNCILMEMBERS FOR MEMBERS AT-LARGE, AND PROVIDING AN EFFECTIVE DATE.

GENERAL ELECTION

Venus, Texas

May 6, 2023

CANVASS OF RETURNS AND DECLARATION OF RESULTS OF ELECTIONS

BE IT REMEMBERED THAT on this the 15th day of May 2023, at a meeting of the City Council of the City of Venus, Texas, a quorum being present, the meeting was called to order and the following business was transacted.

Upon motion it was unanimously ordered that the City Council consider the official returns of a General Election held in the City on May 6, 2023, for the election of Mayor and two Councilmembers At-Large for two-year terms.

At that time, all votes were canvassed with the governing body.

WHEREUPON said official returns were opened, examined, canvassed and the results declared as follows:

CANVASS OF RETURNS AND DECLARATION OF RESULTS

WHEREAS, heretofore, the City Council of the City of Venus, Texas, called a General Election to be held in the City on May 6, 2023, to elect a Mayor and two Councilmembers At-Large for two-year terms; and

WHEREAS, immediately after said election the Presiding Judge and other officials holding said election made their returns of the results thereof to the City Council as follows, and said returns being made according to law, and duly authenticated, and it being shown that written notice of said election was posted for the time and in the manner provided by law, and all other proceedings pertaining to said election having been shown to have been done and performed at and within the manner provided by law, and all papers pertaining thereto having been returned and filed with the City Council and no protest or objection being made to or regarding any matter pertaining to said election.

NOW, THEREFORE, be it resolved by the City Council of the City of Venus, Texas, after examining said returns and opening and canvassing the votes of said election, that the results of said election are as follows:

That the following number of votes was cast for the following named candidates for the office of Mayor:

	EARLY VOTING	ELECTION DAY	BY MAIL	PROVISIONAL VOTING	TOTAL
<u>Alejandro Galaviz</u>	113	79	0	0	192
<u>James L. Burgess</u>	84	44	0	0	128

That the following number of votes was cast for the following named candidates for the office of Councilmember:

	<u>EARLY VOTING</u>	<u>ELECTION DAY</u>	<u>BY MAIL</u>	<u>PROVISIONAL VOTING</u>	<u>TOTAL</u>
Teresa Hoffman	129	66	0	0	195
Tony Bovinich	105	59	0	0	164
Alicia Rosales	82	78	0	0	160

It appearing that Alejandro Galaviz having received the most votes for the Mayor seat available, is hereby declared to be elected to the office of Mayor, to serve a two-year term after qualifying.

It appearing that Teresa Hoffman, and Tony Bovinich, having received the most votes for the council seats available, are hereby declared to be elected to the offices of Councilmember, to serve a two-year term after qualifying.

IT IS FURTHER ORDERED that this canvass and declaration of results of said election be entered in the Minutes of the City Council and the Recitals of this Resolution are fully incorporated herein as if fully recited.

This Resolution, declaring the results of the General election, shall become effective immediately after its passage.

DULY PASSED by the City Council of the City of Venus, Texas, on this the 15th day of May 2023.

APPROVED:

Canvass of Returns and Declaration of
Results of Election - Page -3-

Alejandro Galaviz, Mayor

ATTEST:

Callie Green, City Secretary



In the name and by the authority of

The State of Texas

THIS IS TO CERTIFY, that at a general election held on

6th, May, 2023

Alejandro Galaviz

was duly elected

Mayor

In testimony whereof, I have hereunto signed my name and caused the seal of Texas to be affixed at the City of Venus, this the 15th day of May, 2023.

Signature of Presiding Officer of
Canvassing Authority



In the name and by the authority of

The State of Texas

THIS IS TO CERTIFY, that at a general election held on

6th, May, 2023

Teresa Hoffman

was duly elected

City of Venus

Council member

In testimony whereof, I have hereunto signed my name and caused the seal of Texas to be affixed at the City of Venus, this the 15th day of May, 2023.

**Signature of Presiding Officer of
Canvassing Authority**



In the name and by the authority of

The State of Texas

THIS IS TO CERTIFY, that at a general election held on

6th, May, 2023

Antone “Tony”

Bovinich

was duly elected

City of Venus

Council member

In testimony whereof, I have hereunto signed my name and caused the seal of Texas to be affixed at the City of Venus, this the 15th day of May, 2023.

**Signature of Presiding Officer of
Canvassing Authority**



STATEMENT OF ELECTED/APPOINTED OFFICER

I, Alejandro Galaviz, do solemnly swear (or affirm), that I have not directly or indirectly paid, offered, promised to pay, contributed, or promised to contribute any money or thing of value, or promised any public office or employment for the giving or withholding of a vote at the election at which I was elected or as a reward to secure my appointment or confirmation, whichever the case may be, so help me God.

UNDER PENALTIES OF PERJURY, I DECLARE THAT I HAVE READ THE FOREGOING STATEMENT AND THAT THE FACTS STATED THEREIN ARE TRUE.

Date

Officer's signature

Mayor

Position to which elected/appointed

City of Venus, Johnson/Ellis County

City and/or County



STATEMENT OF ELECTED/APPOINTED OFFICER

I, **Teresa Hoffman**, do solemnly swear (or affirm), that I have not directly or indirectly paid, offered, promised to pay, contributed, or promised to contribute any money or thing of value, or promised any public office or employment for the giving or withholding of a vote at the election at which I was elected or as a reward to secure my appointment or confirmation, whichever the case may be, so help me God.

UNDER PENALTIES OF PERJURY, I DECLARE THAT I HAVE READ THE FOREGOING STATEMENT AND THAT THE FACTS STATED THEREIN ARE TRUE.

Date

Officer's signature

City Council

City of Venus, Johnson/Ellis County

Position to which elected/appointed

City and/or County



STATEMENT OF ELECTED/APPOINTED OFFICER

I, **Antone “Tony” Bovinich**, do solemnly swear (or affirm), that I have not directly or indirectly paid, offered, promised to pay, contributed, or promised to contribute any money or thing of value, or promised any public office or employment for the giving or withholding of a vote at the election at which I was elected or as a reward to secure my appointment or confirmation, whichever the case may be, so help me God.

UNDER PENALTIES OF PERJURY, I DECLARE THAT I HAVE READ THE FOREGOING STATEMENT AND THAT THE FACTS STATED THEREIN ARE TRUE.

Date

Officer’s signature

City Council

City of Venus, Johnson/Ellis County

Position to which elected/appointed

City and/or County



OATH OF OFFICE

“I, Alejandro Galaviz do solemnly wear (or affirm) that I will faithfully execute the duties of the office of Mayor, of the City of Venus, State of Texas, and will to the best of my ability preserve, protect and defend the Constitution and laws of the United States and of this State, so help me God.”

Affiant

SWORN TO and subscribed before me by affiant on this the 15th day of May, 2023.

Signature of person administering Oath

Printed name and Title



OATH OF OFFICE

*“I, **Teresa Hoffman** do solemnly wear (or affirm) that I will faithfully execute the duties of the office of **City Council**, of the City of Venus, State of Texas, and will to the best of my ability preserve, protect and defend the Constitution and laws of the United States and of this State, so help me God.”*

Affiant

SWORN TO and subscribed before me by affiant on this the 15th day of May, 2023.

Signature of person administering Oath

Printed name and Title



OATH OF OFFICE

“I, Antone “Tony” Bovinich do solemnly wear (or affirm) that I will faithfully execute the duties of the office of City Council, of the City of Venus, State of Texas, and will to the best of my ability preserve, protect and defend the Constitution and laws of the United States and of this State, so help me God.”

Affiant

SWORN TO and subscribed before me by affiant on this the 15th day of May, 2023.

Signature of person administering Oath

Printed name and Title

RESOLUTION NO. 14-2023-05

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VENUS, TEXAS, AMENDING THE AUTHORIZED SIGNATORIES TO EXECUTE CHECKS CURRENTLY ON FILE AT PINNACLE BANK BY REMOVING ALL SIGNATORIES AND BY ADDING THE MAYOR, CITY ADMINISTRATOR, CITY SECRETARY AND MAYOR PRO TEM TO THE LIST OF AUTHORIZED SIGNATORIES; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Code of Ordinances, allows the City, by resolution, to appoint signatories to sign any check or other commercial paper written against such account(s) maintained by the its chosen depository; and

WHEREAS, the City Council approved a contract for banking with the depository bank; and

WHEREAS, the contract provides that the City will identify individuals considered Authorized Representatives for the purpose of conducting banking business on behalf of the City; and

WHEREAS, it is in the best interest of efficiency and for a good, orderly government for the City's Finance Department members to have cause to appropriately and lawfully transfer municipal funds from various City accounts; and

WHEREAS, the City Council of the City of Venus has it is in the best interests of the City of Venus, Texas, and it is necessary for the carrying out of City business and proper for good government and the orderly conducting of City business to amend the list of authorized signatories.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF VENUS, TEXAS, THAT:

SECTION 1. The City Council for the City of Venus designates only the City Administrator, City Secretary, Mayor Pro Tem and Mayor to be added to the list of authorized signatories for the City's depository and every other name on the listed of authorized signatories is hereby removed and is not an authorized signatory.

SECTION 2. All resolutions in conflict with the resolution are hereby repealed, and all resolutions or portions thereof not in conflict with this resolution shall remain in full force and effect.

SECTION 3. Should any sentence, paragraph, subdivision, clause, phrase, section or word of this resolution be adjudged or held unconstitutional, illegal or invalid the same shall not affect the validity of this resolution as a whole, or part or provision thereof other than the part so declared to be unconstitutional, illegal or invalid.

SECTION 4. This Resolution shall become effective immediately from and after its passage.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF VENUS ON THIS 15th DAY OF MAY 2023.

ATTEST:

APPROVED:

Callie Green, City Secretary

Alejandro Galaviz, Mayor

ORDINANCE NO. 774-2023-05

AN ORDINANCE OF THE CITY OF VENUS, TEXAS, ALTERING THE PRIMA FACIE SPEED LIMITS ESTABLISHED FOR VEHICLES UNDER THE PROVISIONS OF TRANSPORTATION CODE, SECTION 545.356 UPON CERTAIN HIGHWAYS AND LOCATIONS INSIDE THE CITY LIMITS OF VENUS, TEXAS OR PARTS THEREOF, AS SET OUT IN EXHIBIT “A”, ATTACHED TO THIS ORDINANCE; PROVIDING A PENALTY FOR VIOLATIONS HEREOF; PROVIDING A SAVINGS CLAUSE; PROVIDING FOR PUBLICATION IN THE OFFICIAL NEWSPAPER; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 545.356 of the Texas Transportation Code, provides that whenever the governing body of the City shall determine upon the basis of an engineering and traffic investigation that any prima facie speed therein set forth is greater or less than is reasonable or safe under the conditions found to exist at any intersection or other place or upon any part of a street or highway within the City, taking into consideration the width and condition of the pavement and other circumstances on such portion of said street or highway, as well as the usual traffic thereon, said governing body may determine and declare a reasonable and safe prima facie speed limit thereat or thereon by the passage of an ordinance, which shall be effective when appropriate signs giving notice thereof are erected at such intersection or other place or part of the street or highway.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF VENUS, TEXAS:

SECTION 1.

Upon the basis of an engineering and traffic investigation heretofore made as authorized by the provisions of Transportation Code, Section 545.356, the following prima facie speed limits hereafter indicated for vehicles on the attached Exhibit “A”, which is incorporated herein by reference as if fully recited, (strip map) are hereby determined and declared to be reasonable and safe; and such speed limits are hereby fixed at the rate of speed indicated for vehicles traveling upon the named streets and highways, or parts thereof, described as follows:

- a. That from and after the date of the passage of this speed zone ordinance, no motor vehicle shall be operated along and upon the locations designated in Exhibit “A” in excess of speeds now set forth in Exhibit “A”.

SECTION 2:

The Mayor of the City of Venus is hereby authorized to cause to be erected, appropriate signs indicating such speed zones.

SECTION 3:

Any person violating any of the provisions of this ordinance shall be deemed guilty of a misdemeanor and upon conviction thereof shall be fined in any sum not to exceed Two Hundred Dollars (\$200.00).

SECTION 4.

This ordinance shall be cumulative of all provisions of ordinances and of the Code of Ordinances of the City of Venus, Texas and the Venus Zoning Ordinance, as amended, except where the provisions of this Ordinance are in direct conflict with the provisions of such ordinances and such codes, in which event the conflicting provision of such ordinance and such codes are hereby repealed.

SECTION 5.

It is hereby declared that it is the intention of the City Council that the sections, paragraphs, sentences, clauses, and phrases of this Ordinance are severable, and if any section, paragraph, sentence, clause, or phrase of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining sections, paragraphs, sentences, clauses, and phrases of this Ordinance, since the same would have been enacted by the City Council without the incorporation in this ordinance of any such unconstitutional section, paragraph, sentence, clause or phrase.

SECTION 6.

That all recitals contained in this Ordinance are fully incorporated herein as if fully written.

SECTION 7.

This ordinance shall be in full force and effect from this and after its passage and publication as required by law, and it is so ordained.

DULY PASSED and approved by the City Council of the City of Venus, Texas on this the 15th day of May 2023.

APPROVED:

James L. Burgess, Mayor

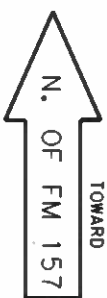
ATTEST:

Callie Green, City Secretary

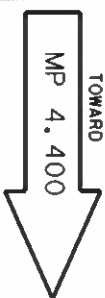
US 67

DEVELOPMENT
RES. SIGHT DISTANCE
BALL BANK OR ADVISORY SPEED
CURVES OVER 2°
GRADES OVER 3%
SURFACE WIDTH AND TYPE
R.O.W. AND R.O.B.D. WIDTH
ACCIDENTS
ZONE LENGTHS (MILES)
ZONE SPEEDS (M.P.H.)

OPEN/COM.
2 LANES, DIVIDED, SHOULDER
0.709
**55 MPH



C.L. BEARINGS



EXISTING SPEED
ZONE SPEEDS (M.P.H.)
ZONE LENGTHS (MILES)
ACCIDENTS
R.O.W. AND R.O.B.D. WIDTH
SURFACE WIDTH AND TYPE
GRADES OVER 3%
CURVES OVER 2°
BALL BANK OR ADVISORY SPEED
RES. SIGHT DISTANCE
DEVELOPMENT

50 MPH
60 MPH
**55 MPH
0.709

2 LANES, DIVIDED, SHOULDER

OPEN

SPEED ZONE

LIMITS: FROM NORTH OF FM 157 TO
MP 4.400

**SPEED LIMIT REDUCED BY 9 MPH BELOW
THE 85TH PERCENTILE SPEED DUE TO THE
FOLLOWING FACTOR:
HIGH CRASH RATE

42	85 PERCENTILE SPEED
62	TOP SPEED MEASURED
125	NUMBER OF CARS CHECKED

- FATAL ACCIDENT
- PERSONAL INJURY ACCIDENT
- PROPERTY DAMAGE ACCIDENT
- INDICATES SECTION ZONED BY COMMISSION MINUTE

SIGNALIZED INTERSECTION
TRIAL RUN

SHEET 1 OF 3

Texas Department of Transportation

SPEED STUDY
ELLIS COUNTY
US 67

DESIGN TEAM	PROJ. NO.	FEDERAL AID PROJECT NO.	SHEET NO.
CHECKED	STATE	SECTION	JOB
	DATE	NO.	NO.

DEVELOPMENT	
RES. SIGHT DISTANCE	
BALL BANK OR ADVISORY SPEED	
CURVES OVER 2°	
GRADES OVER 3%	
SURFACE WIDTH AND TYPE	
R.O.W. AND ROBD. WIDTH	
ACCIDENTS	
ZONE LENGTHS (MILES)	
ZONE SPEEDS (M.P.H.)	

0.709
**55 MPH

0.958
**55 MPH

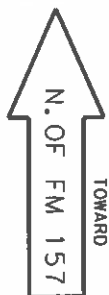
0260-001
CONT. SEC. CONT. SEC.

OPEN/COMM.

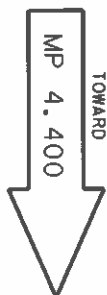
2 LANES, DIVIDED, SHOULDER

VENUS

VENUS



C.L. BEARINGS



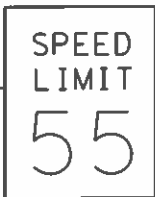
MATCHLINE SHEET 1 OF 3

64
72
125

St. 1

VENUS

LONE STAR AVE.



MP 1.000
MP 5.358

JOHNSON C.L.
ELLIS C.L.

MP 1.000
MP 5.358

5.245
PATRIOT PKWY.



VENUS

MATCHLINE SHEET 3 OF 3

St. 1
64
74
125

MP 4.745

EXISTING SPEED
ZONE SPEEDS (M.P.H.)
ZONE LENGTHS (MILES)

60 MPH
**55 MPH
0.709

MP 1.000
MP 5.358

60 MPH
**55 MPH
0.958

2 LANES, DIVIDED, SHOULDER

ACCIDENTS
R.O.W. AND ROBD. WIDTH
SURFACE WIDTH AND TYPE
GRADES OVER 3%
CURVES OVER 2°
BALL BANK OR ADVISORY SPEED
RES. SIGHT DISTANCE

OPEN

DISTRICT: DALLAS

COUNTY: ELLIS

HIGHWAY: US 67

CITY: VENUS

DATE OF STUDY 10-25-22

SCALE 1" = 0.1 MILES

LIMITS OF ZONE

SECTION ONE	LENGTH	MILES	SECTION TWO	LENGTH	MILES
-------------	--------	-------	-------------	--------	-------

BEGINS	STA. OR M.P.	CONT. AND SECT.	PROJECT	BEGINS	STA. OR M.P.	CONT. AND SECT.	PROJECT
--------	--------------	-----------------	---------	--------	--------------	-----------------	---------

ENDS	STA. OR M.P.	CONT. AND SECT.	PROJECT	ENDS	STA. OR M.P.	CONT. AND SECT.	PROJECT
------	--------------	-----------------	---------	------	--------------	-----------------	---------

LEGEND

85 PERCENTILE SPEED
TOP SPEED MEASURED
NUMBER OF CARS CHECKED

FATAL ACCIDENT
PERSONAL INJURY ACCIDENT
PROPERTY DAMAGE ACCIDENT

INDICATES SECTION ZONED
BY COMMISSION MINUTE

SIGNALIZED INTERSECTION

TRIAL RUN

SPEED ZONE

CONT. 0260 SEC. 01
CONT. 0260 SEC. 02

LIMITS: FROM NORTH OF FM 157 TO
TO MP 4.400

**SPEED LIMIT REDUCED BY 9 MPH BELOW
THE 85TH PERCENTILE SPEED DUE TO THE
FOLLOWING FACTOR:

HIGH CRASH RATE

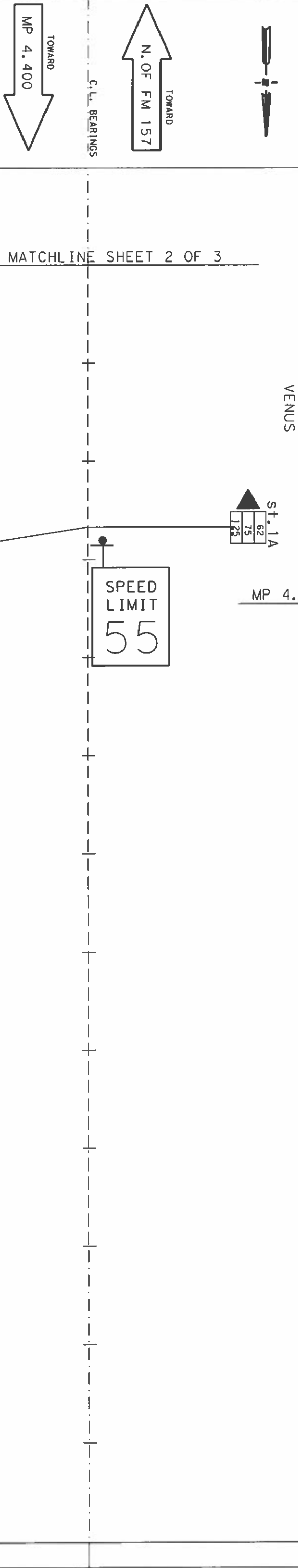
Texas Department of Transportation

SPEED STUDY
ELLIS COUNTY
US 67

SHEET 2 OF 3

DESIGN TEAM	PREP. NO.	FEDERAL AID PROJECT NO.	SHEET NO.
CHECKED	STATE	COUNTY	
	SECTION		

DEVELOPMENT	OPEN/COMM.
RES. SIGHT DISTANCE	
BALL BANK OR ADVISORY SPEED	
CURVES OVER 2"	
GRADES OVER 3%	
SURFACE WIDTH AND TYPE	2 LANES, DIVIDED, SHOULDER
R.O.W. AND RDBD. WIDTH	
ACCIDENTS	
ZONE LENGTHS (MILES)	0.958
ZONE SPEEDS (M.P.H.)	**55 MPH



EXISTING SPEED	60 MPH
ZONE SPEEDS (M.P.H.)	**55 MPH
ZONE LENGTHS (MILES)	0.958
ACCIDENTS	
R.O.W. AND RDBD. WIDTH	
SURFACE WIDTH AND TYPE	2 LANES, DIVIDED, SHOULDER
GRADES OVER 3%	
CURVES OVER 2"	
BALL BANK OR ADVISORY SPEED	
RES. SIGHT DISTANCE	
DEVELOPMENT	

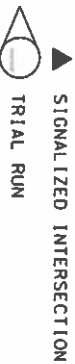
DISTRICT: DALLAS COUNTY: ELLIS
HIGHWAY: US 67 CITY: VENUS
DATE OF STUDY 10-25-22 SCALE 1" = 0.1 MILES

LIMITS OF ZONE

SECTION ONE	LENGTH	MILES	SECTION TWO	LENGTH	MILES
BEGINS MP 0 + 00	CONT. AND SECT.	PROJECT	BEGINS MP	CONT. AND SECT.	PROJECT
ENDS MP 0 + 00	CONT. AND SECT.	PROJECT	ENDS MP	CONT. AND SECT.	PROJECT

42	85 PERCENTILE SPEED
62	TOP SPEED MEASURED
125	NUMBER OF CARS CHECKED

- FATAL ACCIDENT
- PERSONAL INJURY ACCIDENT
- PROPERTY DAMAGE ACCIDENT
- INDICATES SECTION ZONED BY COMMISSION MINUTE



SPEED ZONE

CONT. 0260 SEC. 01
CONT. 0260 SEC. 02
LIMITS: FROM NORTH OF FM 157 TO
TO MP 4.400

**SPEED LIMIT REDUCED BY 9 MPH BELOW
THE 85TH PERCENTILE SPEED DUE TO THE
FOLLOWING FACTOR:
HIGH CRASH RATE

Texas Department of Transportation

SPEED STUDY
ELLIS COUNTY
US 67

SHEET 3 OF 3

SECTION	TITLE	DATE	BY	CHKD	DATE	BY	CHKD
STATE	ELLIS	10/25/22	10/25/22	10/25/22	10/25/22	10/25/22	10/25/22
COUNTY	ELLIS	10/25/22	10/25/22	10/25/22	10/25/22	10/25/22	10/25/22
CHECKED							



4777 EAST US HIGHWAY 80, MESQUITE, TEXAS 75150-6643 | 214-320-6100 | WWW.TXDOT.GOV

April 18, 2023

Control: 0260-01, 02
Highway: US 67
County: Ellis

Ms. Tonya Roberts
City Administrator
700 W. US Highway 67
Venus, TX 76084

Subject: Speed Zones

Dear Ms. Roberts:

Attached for your information and handling is a computer printout of the speed zone study on US 67 in the City of Venus. The speed zone study was done after the request from the Ellis County Area Office to re-evaluate the speed for US 67 around Patriot Parkway in Ellis County. The printout shows that the recommended speeds correspond to the speeds at which the normal and prudent driver is driving under the existing conditions.

To proceed with the changing of the speed limits, TxDOT requires a signed city ordinance matching the zones on the speed study. To assist the city in the preparation of the ordinance, a sample speed zone ordinance has been attached to serve as a guide. Please forward the signed ordinance to our office by May 26, 2023, for further processing. Upon receipt of the ordinance from the City of Venus, TxDOT will furnish and install the necessary signs at the proper locations. If we may be of further assistance, please feel free to contact Bahman Afsheen, P.E. at the above address or by telephone at 214-320-6229.

Sincerely,

DocuSigned by:

Bahman Afsheen

4A1EA37ACB9C4BD...

Bahman Afsheen, P.E.
Traffic Engineering Supervisor

Attachments

cc: Traffic – Speed Zone Folder
Paredes, Area Engineer
B. Bush/Afsheen
J. Bush
TF

Enter name of Recipient

2

Date

ORDINANCE NO. 775-2023-05

AN ORDINANCE OF THE CITY OF VENUS, TEXAS, AMENDING THE CODE OF ORDINANCES, CHAPTER 8, "BUILDINGS & BUILDING REGULATIONS", ARTICLE II. "TECHNICAL CODES", SECTION 8-20, THE 2021 INTERNATIONAL BUILDING CODE; SECTION 8-24, THE 2021 INTERNATIONAL RESIDENTIAL CODE FOR ONE AND TWO FAMILY DWELLINGS; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council met, and, at a meeting in compliance with the Texas Open Meetings Act, adopted certain International Construction Codes on or about April 11, 2022; and

WHEREAS, the City Council has determined that it is necessary and advisable to repeal certain construction codes as they are out of date and do not adequately protect the citizens' health, safety and general welfare and updating to more current versions of the Construction Codes promote the health, safety and general welfare of the citizens of the City of Venus.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF VENUS, TEXAS:

SECTION 1. That Chapter 8, "Buildings & Building Regulations", ARTICLE II. "Technical Codes", Section 8-20, "International Building Code" and Section 8-24, "International Residential Code for One and Two Family Dwellings" are hereby amended which shall read as follows:

“... ”

ARTICLE II. TECHNICAL CODES

...

Sec. 8-20. Adoption of the International Building Code.

The 2021 edition of the International Building Code ("IBC") and its updates and supplements are hereby adopted by the City of Venus for regulating and governing the conditions and maintenance of all property, buildings and structures within the city to ensure that structures are safe, sanitary and fit for occupation and use. This adoption of the 2021 edition of the IBC and its amendments is declared effective immediately upon receipt by the city and filing with the city secretary of one copy of said IBC. This adoption also adopts any uniform amendment recommendations promulgated by the North Central Texas Council of Governments (NCTCOG)'s Regional Codes Coordinating Committee (RCCC) to the IBC and found at www.nctcog.org). The City of Venus also adopts the International Code Council (ICC) and the

National Storm Shelter Association's (NSSA) ICC 500-2014 standard for the design and construction of storm shelters, as referenced in the 2021 International Building Code.

Amendments:

105.2. Roof covering (shingles only) replacement permits are not required unless the weight of the replacement roof is heavier than the existing roof covering.

...

Sec. 8-24. Adoption of the International Residential Code for one- and two-family dwellings.

The 2021 edition of the International Residential Code ("IRC") and its updates and supplements are hereby adopted by the City of Venus for regulating and governing the construction, alteration, movement, enlargement, replacement, repair, equipment, location, removal and demolition of detached one- and two-family dwellings and multiple single-family dwellings (townhouses) not more than three stories in height with separate means of egress. This adoption of the 2021 edition of the IRC and its amendments is declared effective immediately upon receipt by the city and filing with the city secretary of one copy of the IRC. This adoption also adopts any uniform amendment recommendations promulgated by the North Central Texas Council of Governments (NCTCOG)'s Regional Codes Coordinating Committee (RCCC) to the IRC and found at www.nctcog.org. The City of Venus also adopts the International Code Council (ICC) and the National Storm Shelter Association's (NSSA) ICC 500-2014 standard for the design and construction of storm shelters, as referenced in the 2021 International Residential Code.

Amendments:

105.2. Roof covering (shingles only) replacement permits are not required unless the weight of the replacement roof is heavier than the existing roof covering.

..."

SECTION 2. All provisions of the ordinances of the City of Venus in conflict with the provisions of this ordinance be, and the same are hereby, repealed, and all other provisions of the ordinances of the City of Venus not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 3. Should any sentence, paragraph, subdivision, clause, phrase or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance as a whole, or any part or provision thereof other than the

part so decided to be invalid, illegal or unconstitutional, and shall not affect the validity of this Ordinance.

SECTION 4. That this ordinance shall take effect immediately from and after its passage and publication, as the law in such cases provide. The City Secretary is directed to publish the caption of this ordinance in the official newspaper of the City.

SECTION 5. That the recitals to this Ordinance are hereby incorporated into the body of this Ordinance as if fully set forth in this Section and are hereby found and declared to be true and correct legislative findings and are adopted as part of this Ordinance for all purposes.

DULY PASSED by the City Council of the City of Venus, Texas, this 15th day of May 2023.

APPROVED:

By: _____
Alejandro Galaviz, Mayor

ATTEST:

By: _____
Callie Green, City Secretary

STREET REPAIR SOLUTIONS

Asphalt Zipper®



Asphalt Zipper®

420X

3½ foot / 1.1 meter

Fits Most Backhoes

HOT ROD

Engine	Cummins	
Engine Size	120 hp Tier 4 Final 173 hp Tier 4 (Gen 2) Performance	
Weight***	5800 lb 5850 lb	2631 kg 2654 kg
Cutting Width*	42"	1067 mm
Maximum Depth	10"	254 mm
Cutter Head	420X/300X	

Model: 420X-120E, 420X-173H Category: Road Machines.

* Other cut widths available.

*** Weight with standard options equipped, without trailer and without fuel.

Red type signifies Hot Rod model.

Specifications subject to change without notice.

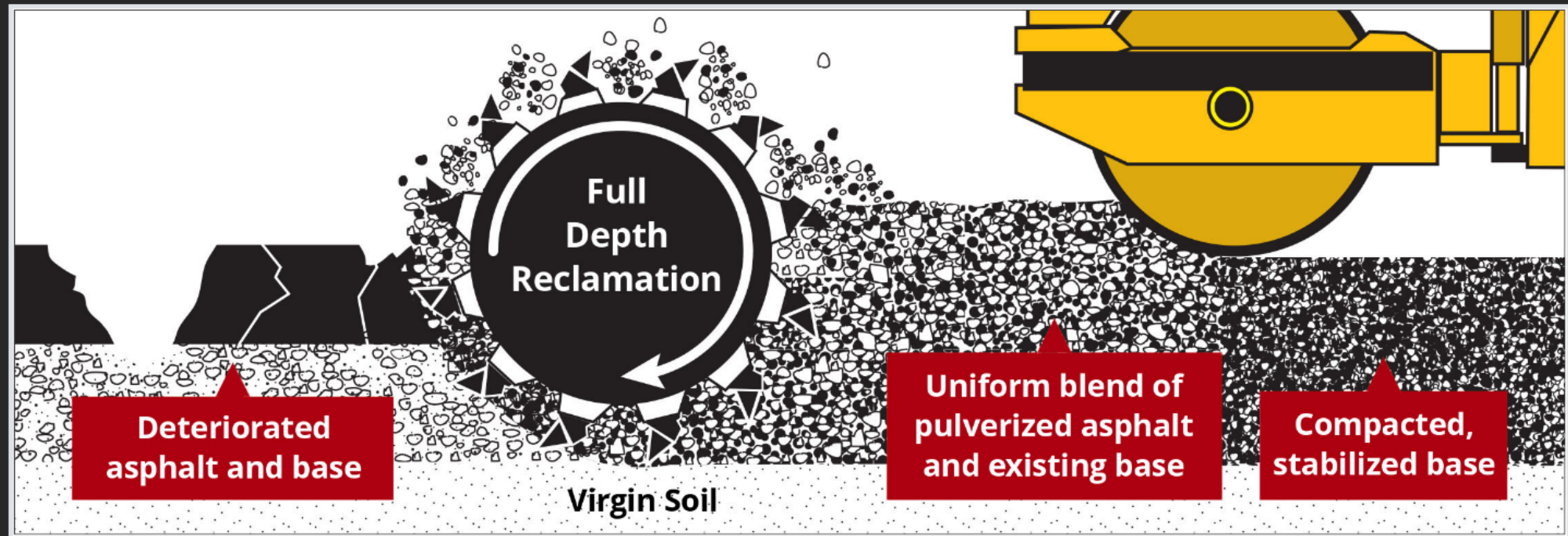
Description

Packed with technology, yet surprisingly simple to operate, the 420X harnesses the power and productivity of much larger, self-propelled reclaimers into a very powerful, versatile and affordable loader attachment. Powered by the latest Cummins intercooled turbo-diesel Tier 4 Final engine, the 420X will pulverize up to 10-inch-thick asphalt in a single pass. The innovative upgrades and improvements throughout this new-generation Asphalt Zipper machine dramatically improve production in thicker asphalt, reliability and longevity of the machine, and ease of use. Full road repairs, base stabilization, street patches and opening utility trenches in asphalt are just a few of its many uses.

Asphalt Zipper

HOW IT WORKS – ROAD REPAIRS

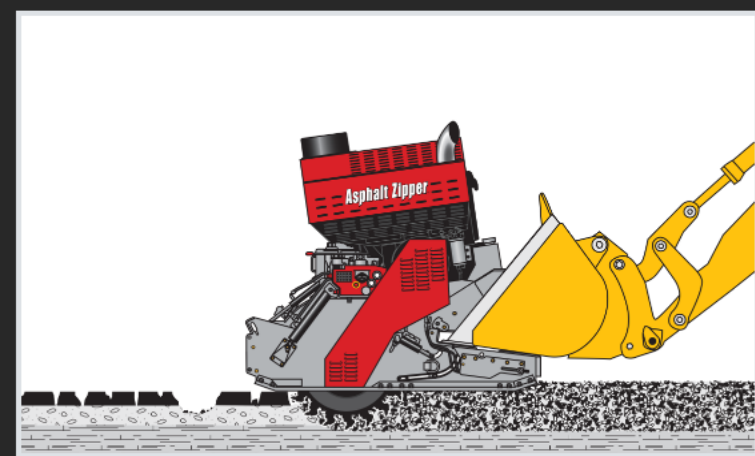
Longer Lasting Road Repairs with Full-Depth Reclamation



Asphalt Zipper®

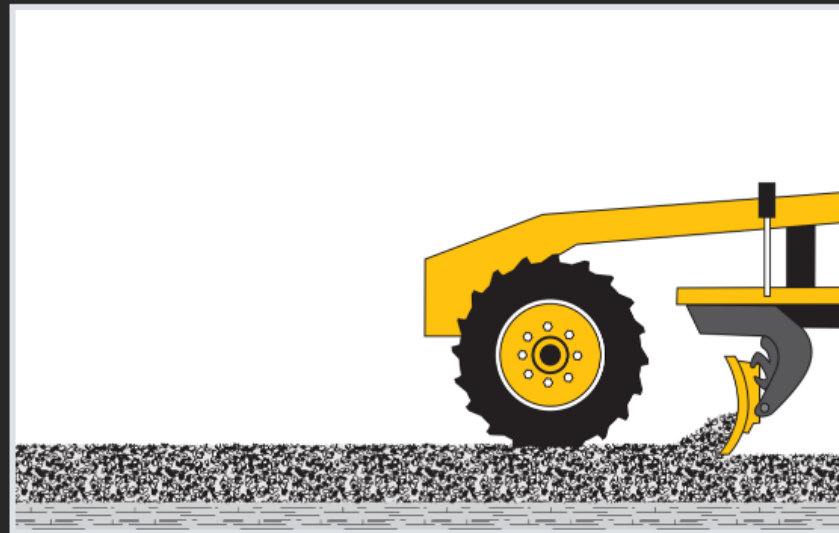
HOW IT WORKS – ROAD REPAIRS

PULVERIZE



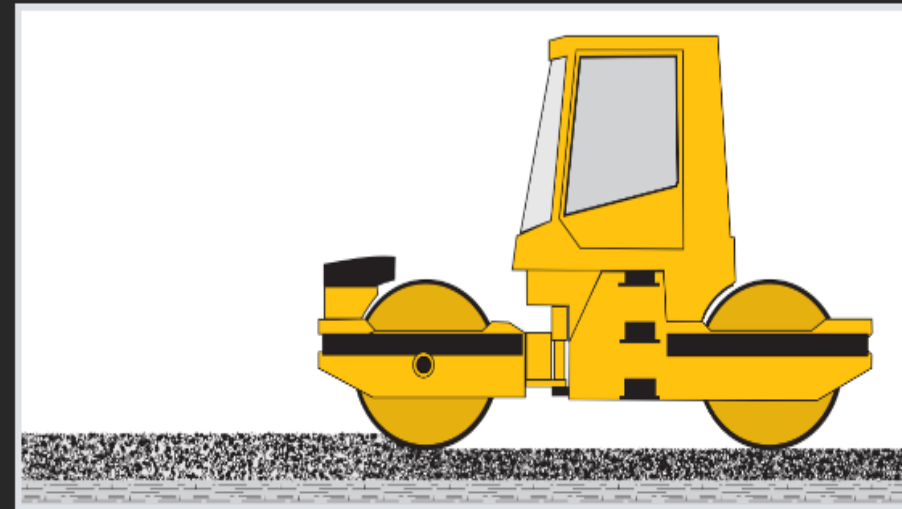
Pulverize asphalt or chip seal surface and blend with a predetermined portion of the base.* Inject water through spraybar.

RESHAPE



Grade and reshape. Hydrate as needed.

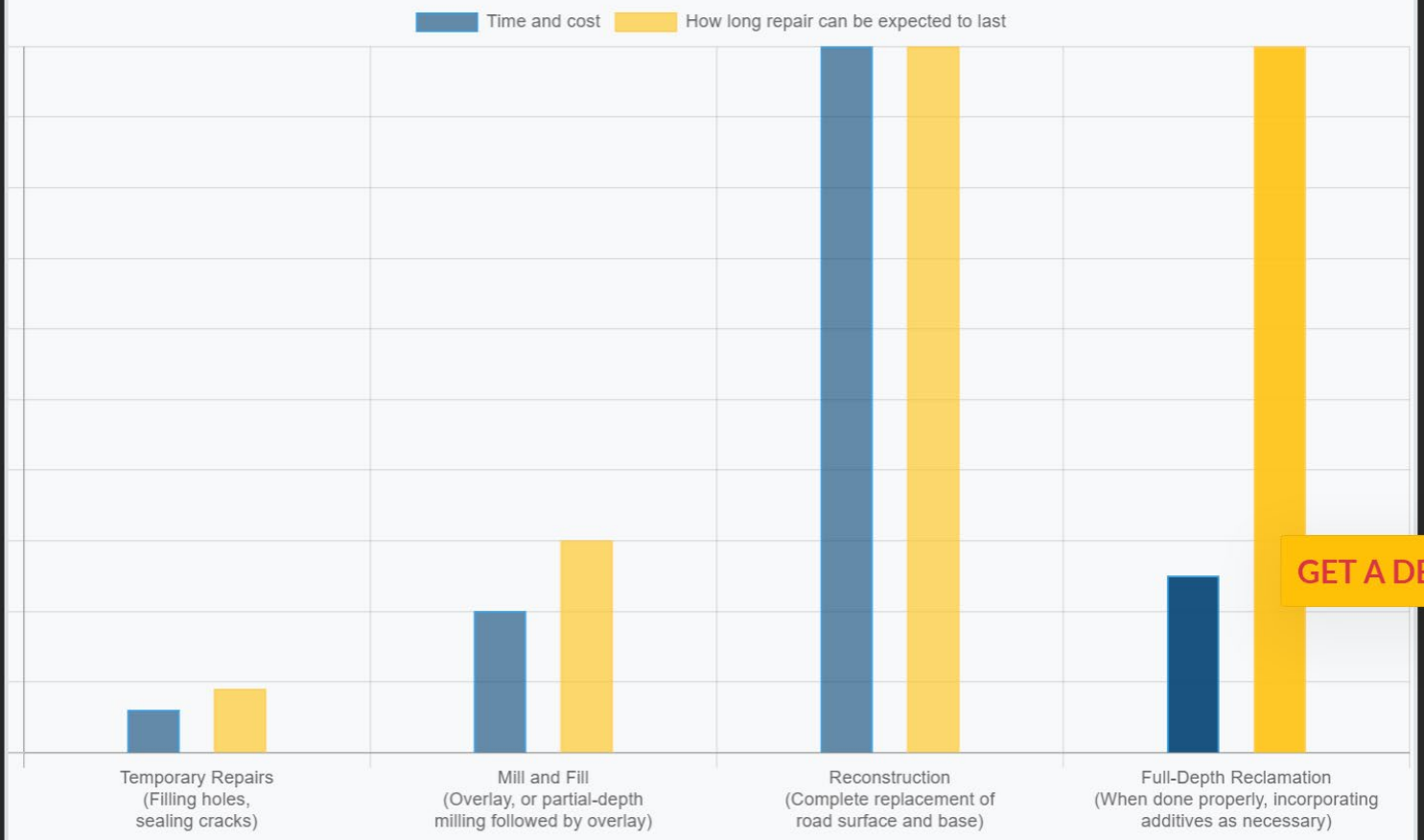
COMPACT



Compact with sufficient moisture.†

Asphalt Zipper®

Full-Depth Reclamation Compared to Other Repair Methods



Full-Depth Reclamation gives you virtually all the benefits of complete reconstruction for little more than you now spend on temporary repairs.

Asphalt Zipper®

Easier Long-term Road Repairs for Less Than Half the Cost

Compared to traditional rehabilitation, full-depth reclamation and stabilization with Asphalt Zipper® machines is considerably faster and far less expensive.

- ✓ Do in a day what used to take up to two weeks or more
- ✓ Make repairs that last up to 3 to 5 times longer
- ✓ Enjoy cost and time savings of up to 70% or more.
- ✓ Repair everything from small patches to full roads, up to 2 miles per day
- ✓ Turn old worn out asphalt into spec comparable base material
- ✓ Quickly and easily solve most base problems
- ✓ Open utility trench in asphalt for as little as 30 cents per linear foot
- ✓ Work on your own schedule with your own people
- ✓ Enjoy happier, more productive crews and grateful residents

Asphalt Zipper

- TOTAL COST OF MODEL 420X IS \$221,000
- THEY OFFER 5 YEAR FINANCING
- NO PAYMENTS FOR THE FIRST YEAR
- APPROX. \$54,000 ANNUAL PAYMENT
- 4 MONTH LEAD TIME
- WOULD PAY FOR ITSELF IN THE FIRST ROAD
- WOULD ALLOW US TO SELF PERFORM MORE ROADS RATHER THAN OUTSOURCING