

JAMES BURGESS

Mayor

RITA BISHOP

Councilmember Place 1

KAYLA SANGUINETTI

Councilmember Place 2



JEANIE SCOTT

Mayor Pro Tem/

Councilmember Place 3

GERONIMO HERNANDEZ

Councilmember Place 4

PHYLLIS LEWIS

Councilmember Place 5

VENUS SPECIAL COUNCIL MEETING

Venus Civic Center

210 S. Walnut

Venus, Texas 76084

Monday, May 16, 2022 7:00 PM

Page

1. Call to Order, Roll Call, Invocation, Pledge of Allegiance

2. Announcements from Mayor:

Cell phones are to be turned off or placed on vibrate/silent only. No conversation or comment from the audience is permitted unless specifically called upon by the Mayor. Please remain respectfully quiet.

3. Citizen Public Comment Period:

Citizens may sign up before the meeting begins and will be allowed up to 5 minutes to address the Mayor and Council. The Mayor, Council members and staff members may not respond or converse with speakers during this time. The comments from the speaker must be in the form of a statement. By State law, no questions may be asked or answered for items not appearing on the agenda.

4. Consent Agenda:

All matters listed under consent agenda have been previously discussed, require little or no deliberation, or are routine by the council. If discussion is desired, then an item will be removed from the consent agenda and considered separately. Otherwise, approval of the consent agenda authorizes the City Administrator to implement each item in accordance with staff's recommendation.

- 4.1. Approval of meeting minutes for City Council regular meeting on April 11, 2022.

- 4.2. Ratifying the payment of bills for the month of April 2022.

8 - 22

[AP Council Report - April 2022.pdf](#)

I make a motion to approve/deny the consent agenda as presented.

5. Proclamations:

- 5.1. [Public works.docx](#)  23
Public Works Week.

6. Canvass:

- 6.1. Canvass votes for the City of Venus General Election held May 7, 2022.
- 6.2. Canvass votes for the City of Venus Special Election held May 7, 2022.
- 6.3. Discuss and consider Resolution No. 03-2022-05 declaring the results of the City of Venus General Election held on May 7, 2022. 24 - 27
[03-2022-05-VENUS Resolution Canvass 2022.pdf](#) 
(This Resolution does have blanks for the numbers. An updated Resolution will be brought to the meeting)
I make a motion to approve/deny Resolution No. 03-2022-05.
- 6.4. Discuss and consider Resolution No. 04-2022-05 declaring the results of the City of Venus Special Election held on May 7, 2022. 28 - 30
[04-2022-05- VENUS Resolution Canvass sales tax 2022.pdf](#) 
(This Resolution does have blanks for the numbers. An updated Resolution will be brought to the meeting)
I make a motion to approve/deny Resolution No. 04-2022-05.
- 6.5. Mayor to issue Certificates of Election to the newly elected members: Councilmember Place 3 - Jessica Kuykendall, Councilmember Place 4 - Geronimo Hernandez, and Councilmember Place 5 - Drew Wilson. 31 - 33
[1- Certification of Election - J. Kuykendall.pdf](#)  [2- Certification of Election - G. Hernandez.pdf](#)  [3- Certification of Election - D. Wilson.pdf](#) 

- 6.6. Statement of elected City Council members disclaiming any payment, offer, promise to pay, contribution, or promise to contribute any money or thing of value, or promise of any public office or employment for the giving or withholding of a vote at the election or as a reward to secure appointment or confirmation. 34 - 36
- [4 - STATEMENT OF ELECTED OFFICER - Jessica Kuykendall.pdf](#)
[5 - STATEMENT OF ELECTED OFFICER - Geronimo Hernandez.pdf](#)
[6 - STATEMENT OF ELECTED OFFICER - Drew Wilson.pdf](#)
- 6.7. Administer Oath of Office to the newly elected City Council members. 37 - 39
- [7 - OATH OF OFFICE - J. Kuykendall.pdf](#)
[8 - OATH OF OFFICE - G. Hernandez.pdf](#)
[9 - OATH OF OFFICE - Wilson.pdf](#)
- 6.8. Council members who have been sworn in may greet and address the public regarding and relating to their election.

7. Staff Reports:

- 7.1. City Administration- Tonya Roberts: May 2022 report. 40 - 41
- [City Administrator's Report - May 2022.pdf](#)
- 7.2. Finances - Cheryl Estes: Budget & Actual Reports For the Six Months Ended March 31, 2022. 42 - 107
- [Budget & Actual 2022-03.pdf](#)
[General Ledger Line Item Detail - March 2022.pdf](#)
[Property Tax Report - April 2022.pdf](#)
[Sales Tax History.pdf](#)
- 7.3. Human Resource- Stacey Wyman: April & May 2022 report. 108
- [May 2022 HR Report.pdf](#)
- 7.4. Police Department - James Groom: April 2022 report. 109 - 110
- [VPD April 2022 Monthly Report.docx](#)

8. Consideration & action items:

- 8.1. Election of Mayor Pro Tem.

I make a motion to appoint Councilmember _____ as Mayor Pro Tem.

- 8.2. Discuss and consider appointment of a member to the Venus Community Service Development Corporation.

There is one vacancy created by Mrs. Lewis on the Venus Community Service Development Corporation that will need to be filled.

I make a motion to appoint _____ as a voting member to the Venus Community Service Development Corporation.

- 8.3. Discuss and consider appointment of a member to place 1 on the Planning and Zoning Commission.

There is a vacancy created by Drew Wilson for Place 1 on the Planning and Zoning Commission. This seat is appointed by City Council Place 1.

I make a motion to appoint _____ as a voting member to the Planning and Zoning Commission.

- 8.4. Discuss and consider appointment of a member to Place 2 on the Planning and Zoning Commission.

There is a vacancy created by Jessica Kuykendall for Place 2 on the Planning and Zoning Commission. This seat is appointed by City Council Place 2.

I make a motion to appoint _____ as a voting member to the Planning and Zoning Commission.

- 8.5. Discuss and consider a tax freeze for residents over 65 years and older.

I make a motion to approve/deny a tax freeze for residents over 65 years and older.

- 8.6. Discuss and Consider authorizing the Mayor to execute an agreement with Mt. Peak Special Utility District for utility disconnects.

Sewer Disconnect Agreement Signed 03172022.pdf

111 - 119

I make a motion to approve/deny authorizing the Mayor to sign the Utility Disconnect agreement with Mt. Peak SUD.

- 8.7. Discuss and consider Ordinance No. 756-2022-05 to add

120 - 133

Chapter 33 - Utility Connections to the code of ordinances.

[CHAPTER 33 utilities \(003\).docx](#) 

I make a motion to approve/deny Ordinance 756-2022-05 to add Chapter 33 - Utility Connections to the code of ordinances.

- 8.8. Discuss and consider the addition of a Building Maintenance Department and position. 134 - 138

[Building Maintenance Technician.docx](#)  [Justification - Building Maint..docx](#) 

I make a motion to approve/deny the addition of the building maintenance department and position.

- 8.9. Discuss and consider Ordinance No. 757-2022-05 amending section 26-149 for construction standards 139 - 221

[VENUS ordinance amending 26 149 standard specs.doc](#) 
[VENUS STANDARD DETAILS - EMBEDDMENT.pdf](#)  [VENUS STANDARD DETAILS - NOTES.pdf](#)  [VENUS STANDARD DETAILS - PAVING - STREETS.pdf](#)  [VENUS STANDARD DETAILS - SANITARY SEWER.pdf](#)  [VENUS STANDARD DETAILS - STORM SEWER.pdf](#)  [VENUS STANDARD DETAILS - TREE PROTECTION.pdf](#)  [VENUS STANDARD DETAILS - WATER.pdf](#) 

I make a motion to approve/deny Ordinance No. 757-2022-05 amending section 26-149 of the code of ordinances for construction standards.

- 8.10. Discuss and consider Resolution No. 05-2022-05 amending the Master Fee Schedule. 222 - 248

[Proposed Master Fee Schedule 5.11.22.pdf](#) 
[VENUS Resolution Amended master fee 2022.doc](#) 

I make a motion to approve/deny Resolution No. 05-2022-05 to amend the Master Fee Schedule.

- 8.11. Discuss and consider a Final Plat for Colorado River Crossing Addition, consisting of three residential lots, one open space lot, and one private access easement lot being 14.100 acres 249 - 254

out of the B.B.B. &C. R.R. Survey Abstract No. 92 and the William Hickman Survey, Abstract 92, generally located north of U.S. Highway 67 and adjacent to County Road 615 (C.R. 615), in the City of Venus Extra Territorial Jurisdiction (ETJ).

[1A-Colorado River Crossing Addition Final Plat.pdf](#)  [1B-Colorado River Crossing Addition, Block 6 Final Plat.pdf](#) 
[1C-Colorado River Crossing Addition Aerial.pdf](#)  [1D-Prairielands Ground Water District Compliance Letter.pdf](#) 

I make a motion to approve/deny the Final Plat for Colorado River Crossing Addition.

9. Executive Session:

The City Council reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, pursuant to authorization by the Texas Open Meetings Act TEXAS GOVERNMENT CODE, Chapter 551.071 (2) (Private consultation with attorney for the city)

EXECUTIVE SESSION: 551.071(2)- Private Consultation with attorney for the City)

Discuss the request and petition from Miskimon Management III, LLC for a Municipal Utility District for approximately 438.7 acres of land located in Ellis County and located partially in the City limits of Venus, Texas and partially in the City limits of Midlothian, Texas.

9.1. Recess into Executive Session:

9.2. Reconvene into Open Session:

10. Adjournment

The City Council reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, pursuant to authorization by the Texas Open Meetings Act TEXAS GOVERNMENT CODE, Chapter 551.071 (Private consultation with attorney for the city), 551.072 (deliberations about real property), 551.073 (deliberations about gifts and donations), 551.074 (personnel matters), 551.076 (deliberations about security devices), 551.087 (economic development), 418.183 (homeland security).

This is to certify that a copy of this Notice of Meeting was posted on the bulletin of City Hall, 700 W. Hwy 67 Venus, Texas and at a place readily accessible to the general public at all times and to the City's website www.cityofvenus.org, May 12, 2022 by 5:00 P.M.

Callie Green,
City Secretary

For more information or a copy of the Open Meetings Act, please contact the Attorney General of Texas at 1-800-252-8011; the City Secretary at 972-366-3348, ext. 211 or visit the City of Venus web site at www.cityofvenus.org. This building is wheelchair accessible. Any requests for Interpretive Services must be named 48 hours in advance of the scheduled meeting. To make arrangements please call 972-366-3348.

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
NON-DEPARTMENTAL	GENERAL FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	4,608.43
			TMRS RETIREMENT	4,493.51
		U. S. TREASURY	FEDERAL WITHHOLDING	4,946.32
			FEDERAL WITHHOLDING	5,236.40
			FICA WITHHOLDING	4,170.39
			FICA WITHHOLDING	4,186.79
		CHILD SUPPORT DISTRIBUTION FUND	MEDICARE WITHHOLDING	975.34
			MEDICARE WITHHOLDING	979.16
			CASE #0011334214-11305	136.15
			CASE #0011334214-11305	136.15
			CASE #0011334214-11305	136.15
			001416398532571060821	295.38
			001416398532571060821	295.38
			001416398532571060821	295.38
			001413824936069749121	408.12
			001413824936069749121	466.38
			001413824936069749121	331.65
			0012848314CV32231	155.10
			0012848314CV32231	177.24
			0012848314CV32231	126.03
			FIRST UNUM LIFE INSURANCE CO	UNUM DENTAL/VISION 2022-04
			TML HEALTH	429.24
			STATE COMPTROLLER	TML HEALTH BENEFITS 2022-0
				4,550.51
				TOTAL COURT COSTS COLLECTE
				16,216.65
				TIMELY PAYMENT DISCOUNT
				1,380.07-
			TML RISK POOL	QUARTER 3 PAYMENT
			CITIBANK	3,698.00-
				GROOM CC CHARGES
				898.12
				ESTES CC CHARGES
				338.91
				GLEASON CC CHARGES
				284.16
				HOMESLEY CC CHARGES
				313.26
				ORITZ CC CHARGES
				2,304.62
				ALLEN CC CHARGES
				2,745.23
				WYMAN CC CHARGES
				1,010.22
				GORDON CC CHARGES
				372.18
				HOPKINS CC CHARGES
				2,112.32
				SIMMONS CC CHARGES
				24.99
				APRIL PR DEDUCTIONS
				153.56
				LVC 2022-04
				11.50
				LVE 2022-04
				601.50
				LVS 2022-04
				107.87
				4/01/2022 - 4/30/2022
				0.03
				TOTAL:
				59,952.25
NON-DEPARTMENTAL	GENERAL FUND	COMMUNITY FIRST NATIONAL BANK	FY21-22 ANNUAL PAYMENT	27,087.00
			TOTAL:	27,087.00
CITY ADMIN OFFICE	GENERAL FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	227.72
			TMRS RETIREMENT	227.72
		U. S. TREASURY	FICA WITHHOLDING	130.20
			FICA WITHHOLDING	130.20
			MEDICARE WITHHOLDING	30.45
			MEDICARE WITHHOLDING	30.45
		AT&T MOBILITY	FEB 20 - MAR 19	25.16
			FIRST UNUM LIFE INSURANCE CO	UNUM DENTAL/VISION 2022-04
			TML HEALTH	36.67
			ENTERPRISE FLEET MANAGEMENT INC	TML HEALTH BENEFITS 2022-0
			TML RISK POOL	350.47
				MONTHLY MAINT FEE
				6.00
				QUARTER 3 PAYMENT
				36.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		TEXAS WORKFORCE COMMISSION	2022-01 TWC QUARTERLY TAXE	9.00
		CITIBANK	AMAZON-BLDG OFFICIAL FLOOR	109.99
		NTTA	2018 TOYT TOLL FEES	15.42
		DEARBORN LIFE INSURANCE CO	DEARBORN LIFE/ADD 2022-04	1.84
			LTD 2022-04	15.86
			DEARBORN LIFE STD PREMIUMS	13.70
		**PAYROLL EXPENSES	4/01/2022 - 4/30/2022	4,596.25
			TOTAL:	5,993.10
CITY SECRETARY	GENERAL FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	288.99
			TMRS RETIREMENT	288.99
		U. S. TREASURY	FICA WITHHOLDING	166.26
			FICA WITHHOLDING	166.26
			MEDICARE WITHHOLDING	38.88
			MEDICARE WITHHOLDING	38.88
		AT&T MOBILITY	FEB 20 - MAR 19	92.84
		FIRST UNUM LIFE INSURANCE CO	UNUM DENTAL/VISION 2022-04	38.64
		TML HEALTH	TML HEALTH BENEFITS 2022-0	700.94
		ELECTION SYSTEMS & SOFTWARE	ADA MACHINE PROGRAMMING	1,407.80
			LAYOUT CHARGE	79.90
			MEDIA	99.61
		TML RISK POOL	QUARTER 3 PAYMENT	39.00
		TEXAS WORKFORCE COMMISSION	2022-01 TWC QUARTERLY TAXE	9.00
		DEARBORN LIFE INSURANCE CO	DEARBORN LIFE/ADD 2022-04	3.68
			LTD 2022-04	20.11
			DEARBORN LIFE STD PREMIUMS	22.06
		**PAYROLL EXPENSES	4/01/2022 - 4/30/2022	6,194.12
			TOTAL:	9,695.96
PLANNING & DEVELOPMENT	GENERAL FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	785.97
			TMRS RETIREMENT	786.99
		U. S. TREASURY	FICA WITHHOLDING	424.29
			FICA WITHHOLDING	427.55
			MEDICARE WITHHOLDING	99.23
			MEDICARE WITHHOLDING	99.99
		AT&T MOBILITY	FEB 20 - MAR 19	120.01
		FIRST UNUM LIFE INSURANCE CO	UNUM DENTAL/VISION 2022-04	177.10
		JACOB MARTIN, LLC	STARLIGHT MEADOW-COST SHARE	185.00
			CHARLY'S RESTAURANT-PL REV	1,063.75
			COMPREHENSIVE PLAN	3,700.00
			BULLDOG DEVELOPMENT-PLAT R	601.25
			RIDGEVIEW DEV-PLAT REVIEW	185.00
			SCHIFANO TRACT-PLAN REVIEW	277.50
			SUBDIVISION REGS-INFRA REV	2,081.25
		MYGOV, LLC	BUSINESS LICENSE	3,360.00
			CREDENTIAL MANAGER	1,680.00
			ELECTRONIC PLAN REVIEW	1,680.00
			GIS MAPPING	1,680.00
			PERMITS & INSP MY GOV SUBS	3,360.00
			04/01-03/31 CREDIT	1,260.00-
		TML HEALTH	TML HEALTH BENEFITS 2022-0	3,087.61
		SAFEBUILT LLC	133 SAMMY FOWLER-INSPECTIO	70.00
			137 SAMMY FOWLER-INSPECTIO	70.00
			139 SAMMY FOWLER-INSPECTIO	70.00
			141 SAMMY FOWLER-INSPECTIO	140.00
			509 DK WILSON INSPECTION	140.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			507 DK WILSON INSPECTION	140.00
			505 DK WILSON INSPECTION	140.00
			503 DK WILSON INSPECTION	140.00
			142 SAMMY FOWLER INSPECTIO	70.00
			131 SAMMY FOWLER INSPECTIO	70.00
			143 SAMMY FOWLER INSPECTIO	140.00
			501 DK WILSON INSPECTION	70.00
			132 SAMMY FOWLER INPSECTIO	70.00
			134 SAMMY FOWLER INSPECTIO	70.00
			138 SAMMY FOWLER INSPECTIO	70.00
			136 LONE STAR AVE INSPECTI	70.00
			724 FALLOW DR FIRE CODE RE	189.00
			716 FALLOW DR FIRE CODE RE	189.00
			728 FALLOW DR FIRE CODE RE	189.00
			732 FALLOW DR FIRE CODE RE	189.00
			736 FALLOW DR FIRE CODE RE	189.00
			740 FALLOW DR FIRE CODE RE	189.00
			744 FALLOW DR FIRE CODE RE	189.00
			748 FALLOW DR FIRE CODE RE	189.00
			752 FALLOW DR FIRE CODE RE	189.00
			756 FALLOW DR FIRE PLAN RE	189.00
			712 FALLOW DR FIRE CODE RE	189.00
		ENTERPRISE FLEET MANAGEMENT INC	MARCH & APRIL	1,243.60
			MONTHLY MAINT FEE	52.64
			TAGS, TITLE, LICENSE	376.50
		TML RISK POOL	QUARTER 3 PAYMENT	115.00
		TEXAS WORKFORCE COMMISSION	2022-01 TWC QUARTERLY TAXE	26.63
		CITIBANK	WALMART-CHARGER CITY TABLE	9.88
			ICC-PERMIT TECH TEST- JHOP	241.00
			UDEMY-STUDY GUIDE J HOPKIN	29.99
			NCTCOG-PW STANDARDS & SPEC	50.00
			APA: ANNUAL MEMBERSHIP	99.00
			EPSON-INK FOR PRINTER	191.80
			TIGER DIRECT:LRG FORMAT PR	1,795.72
		DEARBORN LIFE INSURANCE CO	DEARBORN LIFE/ADD 2022-04	11.04
			LTD 2022-04	54.81
			DEARBORN LIFE STD PREMIUMS	60.12
		BIRKHOFF,HENDRICKS & CARTER, LLP	BANKSTON	119.93
			HERITAGE HILLS MULTI-FAMIL	1,519.03
			CHARLEY'S RESTAURANT	119.93
			NGUYEN ADDITION FINAL PLAT	59.96
			STALLION RANCH	1,504.85
		**PAYROLL EXPENSES	4/01/2022 - 4/30/2022	16,503.51
			TOTAL:	52,406.43
FINANCE	GENERAL FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	306.05
			TMRS RETIREMENT	310.33
		U. S. TREASURY	FICA WITHHOLDING	180.51
			FICA WITHHOLDING	224.90
			MEDICARE WITHHOLDING	42.23
			MEDICARE WITHHOLDING	52.60
		FIRST UNUM LIFE INSURANCE CO	UNUM DENTAL/VISION 2022-04	48.05
		TML HEALTH	TML HEALTH BENEFITS 2022-0	871.13
			TML HEALTH BENEFITS 2022-0	1.50
		TML RISK POOL	QUARTER 3 PAYMENT	46.00
		TEXAS WORKFORCE COMMISSION	2022-01 TWC QUARTERLY TAXE	9.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		SCOTT PORTER, TAX A/C	TAX COLLECTION FEES	2,643.60
		DEARBORN LIFE INSURANCE CO	DEARBORN LIFE/ADD 2022-04	3.69
			LTD 2022-04	21.31
			DEARBORN LIFE STD PREMIUMS	21.14
		**PAYROLL EXPENSES	4/01/2022 - 4/30/2022	7,466.80
			TOTAL:	12,248.84
HUMAN RESOURCES	GENERAL FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	221.66
		U. S. TREASURY	TMRS RETIREMENT	252.63
			FICA WITHHOLDING	141.78
			FICA WITHHOLDING	139.27
			MEDICARE WITHHOLDING	33.16
			MEDICARE WITHHOLDING	32.57
		AT&T MOBILITY	FEB 20 - MAR 19	40.63
		FIRST UNUM LIFE INSURANCE CO	UNUM DENTAL/VISION 2022-04	38.64
		AMERIFLEX	HRA MONTHLY FEE-36 EMP @ \$	185.40
			ANNUAL COBRA ADMIN FEE	629.00
		TML RISK POOL	QUARTER 3 PAYMENT	28.00
		TEXAS WORKFORCE COMMISSION	2022-01 TWC QUARTERLY TAXE	9.00
		WALMART	EMP APP DRINKS.SUPPLIES	59.62
		TYLER TECHNOLOGIES	CONTENT MGT TRAINING-STACE	105.00
		CITIBANK	MR JIMS PIZZA-EMP APPREC D	103.79
			MR JIMS PIZZA-EMP APPREC D	43.77
			FTW AXE FACTORY-EMP APPREC	674.99
			FULL IDENTITY-BADGE-HALSTA	30.50
			TRAINHR-HR TRAINING COURSE	145.00
		CAREFLITE	EMPLOYEE BRANDON GAZUWAY	12.00
			EMPLOYEE RICHARD ALLEN	12.00
		FIRST CHECK	J. GESUMWA	15.50
			B. GAZAWAY	15.50
		CARENOW CORPORATE	A. NIX PT/FF	123.00
			E. OTARA PT/FF	108.00
			C. SUTTON PT/FF	123.00
			C. JONES PT/FF	75.00
			K. WILLIAMS PT/FF	123.00
			B. PHILLIPS PT/FF	108.00
			J. MARRS PT/FF	123.00
			C. THOMPSON PT/FF	123.00
			M. ROBERTS PT/FF	123.00
			J. RICHMOND PT/FF	123.00
			A. MURRILLO PT/FF	123.00
			D. ROWE PT/FF	108.00
			J.CORLEY PT/FF	123.00
			C. LIDSTER PT/FF	158.00
			A. DIGIOVANNI PT/FF	123.00
			D. MORALES PT/FF	123.00
			B. ROBBINS PT/FF	108.00
			T. SONNE PT/FF	123.00
			R. BASAK PT/FF	123.00
			C. DONELSON PT/FF	108.00
			A. NEWTON PT/FF	123.00
			A. VANCE PT/FF	123.00
			W. TEDDER PT/FF	123.00
			D. SANDLIN PT/FF	123.00
			D. PETERSEN	123.00
			J. GESUMWA	48.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			B. GAZAWAY	48.00
		DEARBORN LIFE INSURANCE CO	DEARBORN LIFE/ADD 2022-04	3.68
			LTD 2022-04	14.94
			DEARBORN LIFE STD PREMIUMS	16.39
		**PAYROLL EXPENSES	4/01/2022 - 4/30/2022	5,118.36
			TOTAL:	11,205.78
ECONOMIC DEVELOPMENT	GENERAL FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	275.87
			TMRS RETIREMENT	275.87
		U. S. TREASURY	FICA WITHHOLDING	62.00
			FICA WITHHOLDING	62.00
			MEDICARE WITHHOLDING	14.50
			MEDICARE WITHHOLDING	14.50
		FIRST UNUM LIFE INSURANCE CO	UNUM DENTAL/VISION 2022-04	38.64
		TEXAS WORKFORCE COMMISSION	2022-01 TWC QUARTERLY TAXE	9.00
		DEARBORN LIFE INSURANCE CO	DEARBORN LIFE/ADD 2022-04	3.68
			LTD 2022-04	18.74
			DEARBORN LIFE STD PREMIUMS	20.55
		**PAYROLL EXPENSES	4/01/2022 - 4/30/2022	2,428.71
			TOTAL:	3,224.06
POLICE DEPARTMENT	GENERAL FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	3,262.68
			TMRS RETIREMENT	3,172.98
		U. S. TREASURY	FICA WITHHOLDING	1,872.47
			FICA WITHHOLDING	1,866.17
			MEDICARE WITHHOLDING	437.93
			MEDICARE WITHHOLDING	436.45
		TARRANT COUNTY COLLEGE NW CAMPUS	YATES TRAINING	105.00
			HALSTAD TRAINING	35.00
			SPURLOCK TRAINING	140.00
			YATES FIREARMS TRAINING	275.00
			FIREARMS TRAINING - MAY	125.00
			D. MARTINEZ - CRIME SCENE	105.00
		GOT YOU COVERED WORKWEAR & UNIFORMS	SYVERTSON UNIFORMS	208.98
		TEXAS COMMISSION OF LAW ENFORCEMENT (T	TCOLE FIREARMS CERT - SGT	35.00
		FIRST UNUM LIFE INSURANCE CO	UNUM DENTAL/VISION 2022-04	763.06
		XEROX USAGE	1,923 @0.006 BW	11.54
		PETE'S TIRE SHOP	TIRE PATCH INSTALL	15.00
		TML HEALTH	TML HEALTH BENEFITS 2022-0	11,620.45
		ENTERPRISE FLEET MANAGEMENT INC	MONTHLY MAINT FEE	78.00
			2009 CROWN VIC-OIL CHANGE,	78.98
			2014 TAHOE OIL CHNG,ROTATE	122.93
			2014 TAHOE WATER PUMP, RAD	1,120.63
			21 FORD REMOTE START, OIL	409.60
		TML RISK POOL	QUARTER 3 PAYMENT	3,597.25
			QUARTER 3 PAYMENT	5,259.50
		TEXAS WORKFORCE COMMISSION	2022-01 TWC QUARTERLY TAXE	122.57
		VENUS AUTO PARTS LLC	WIPER BLADES 4 SETS @ \$18.	75.96
		KUSTOM SIGNALS, INC	LASER REPAIRS	383.64
			LASER REPAIRS	388.75
		IMPACT PROMOTIONAL SERVICES	D MARTINEZ UNIFORMS	208.24
			J. SILVA UNIFORMS	149.98
			J. SILVA UNIFORMS	208.98
		VENUS MOBILE 1	OIL CHANGE	68.94
		CITIBANK	AMAZON-BATTERIES FOR LASER	46.24
			AMAZON-LOCK BOX FOR KEYS	95.24

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			OSS ACADEMY-TASER UPDATE	15.00
			OSS ACADEMY-TASER UPDATE	15.00
			OSS ACADEMY-TASER UPDATE	15.00
			OSS ACADEMY-TASER UPDATE	15.00
			OSS ACADEMY-TASER UPDATE	15.00
			OSS ACADEMY-TASER UPDATE	15.00
			AMAZON-GOGGLE/HARD CASE RA	95.70
			OSS ACADEMY-TASER UPDATE	15.00
			OSS ACADEMY-TASER UPDATE	15.00
			OSS ACADEMY-TASER UPDATE	15.00
			AMAZON-BLANK DVD'S	74.97
			FLEETIO-FINAL MONTHLY CHAR	54.00
			FLEETIO-DEC 23-JAN23 SERV	54.00
			FLEETIO-JAN 23-FEB 23 SERV	54.00
			AMAZON-KEY ORGANIZATION	58.15
			OSS ACADEMY-TRAINING-SPANI	50.00
			IACP-YRLY MEMBERSHIP	190.00
			OSS ACADEMY-TRAIN SPANISH/	65.00
			BLUE TO GOLD-ADVANCED INV	298.00
		FRONTIER COMMUNICATIONS	PD FAX LINE	68.53
		DEARBORN LIFE INSURANCE CO	DEARBORN LIFE/ADD 2022-04	47.84
			LTD 2022-04	227.06
			DEARBORN LIFE STD PREMIUMS	246.50
		**PAYROLL EXPENSES	4/01/2022 - 4/30/2022	67,147.38
			TOTAL:	105,769.27
CODE ENFORCE/ANIMAL CO GENERAL FUND		TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	190.67
			TMRS RETIREMENT	190.67
		U. S. TREASURY	FICA WITHHOLDING	99.47
			FICA WITHHOLDING	99.47
			MEDICARE WITHHOLDING	23.26
			MEDICARE WITHHOLDING	23.26
		FIRST UNUM LIFE INSURANCE CO	UNUM DENTAL/VISION 2022-04	57.46
		MYGOV, LLC	CODE ENFORCEMENT	3,360.00
		TML HEALTH	TML HEALTH BENEFITS 2022-0	1,041.32
		ENTERPRISE FLEET MANAGEMENT INC	MONTHLY MAINT FEE	6.19
		TML RISK POOL	QUARTER 3 PAYMENT	116.25
			QUARTER 3 PAYMENT	391.25
		TEXAS WORKFORCE COMMISSION	2022-01 TWC QUARTERLY TAXE	9.00
		DEARBORN LIFE INSURANCE CO	DEARBORN LIFE/ADD 2022-04	3.68
			LTD 2022-04	12.97
			DEARBORN LIFE STD PREMIUMS	14.22
		**PAYROLL EXPENSES	4/01/2022 - 4/30/2022	3,590.89
			TOTAL:	9,230.03
COURT	GENERAL FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	190.55
			TMRS RETIREMENT	182.08
		U. S. TREASURY	FICA WITHHOLDING	96.88
			FICA WITHHOLDING	100.49
			MEDICARE WITHHOLDING	22.66
			MEDICARE WITHHOLDING	23.50
		BILL J. SCOTT	MUNICIPAL JUDGE SERVICES	800.00
		AT&T MOBILITY	FEB 20 - MAR 19	31.25
		RODNEY RAMSEY	COURT PROSECUTOR	400.00
		FIRST UNUM LIFE INSURANCE CO	UNUM DENTAL/VISION 2022-04	69.62
		TML HEALTH	TML HEALTH BENEFITS 2022-0	952.09

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		TML RISK POOL	QUARTER 3 PAYMENT	31.50
		TEXAS WORKFORCE COMMISSION	2022-01 TWC QUARTERLY TAXE	9.00
		DEARBORN LIFE INSURANCE CO	DEARBORN LIFE/ADD 2022-04	3.68
			LTD 2022-04	12.67
			DEARBORN LIFE STD PREMIUMS	13.89
		**PAYROLL EXPENSES	4/01/2022 - 4/30/2022	3,660.04
			TOTAL:	6,599.90
FIRE DEPARTMENT	GENERAL FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	378.06
			TMRS RETIREMENT	378.06
		U. S. TREASURY	FICA WITHHOLDING	547.47
			FICA WITHHOLDING	545.33
			MEDICARE WITHHOLDING	128.04
			MEDICARE WITHHOLDING	127.54
		ATMOS ENERGY CORP.	03/02-04/01/2022 BILLING P	85.76
		GOT YOU COVERED WORKWEAR & UNIFORMS	UNIFORM PANTS (1) PT FIREF	144.50
		AT&T MOBILITY	FEB 20 - MAR 19	40.63
		TEXAS COMMISSION OF LAW ENFORCEMENT (T	APPLICATION FEE	1,000.00
		METRO FIRE APPARATUS SPECIALISTS, INC.	4-50' RED LINE & 2-1" NOZZ	2,482.00
			28V BATTERIES	1,485.00
		CASCO INDUSTRIES, INC.	EXTRACTOR & DRYING CABINET	18,105.00
		ENTERPRISE FLEET MANAGEMENT INC	MONTHLY MAINT FEE	18.00
			2006 CHEV SILV OIL CHANGE	40.98
		ADVANCED RESCUE SYSTEM	SERVICE ON TNT TOOLS - ENG	550.00
		BOUND TREE MEDICAL	TRACTION SPLINTS	200.73
			SUCTION UNIT FOR RESCUE 72	711.89
			SUCTION UNIT FOR RESCUE 7	711.89
		FIRE-DEX, GW, LLC	25 FULL SETS @ \$860 PER SE	21,994.06
		FIRE SAFETY USA	NEW YORK HOOK	153.90
			32" PIG	242.94
		CITIZENPRIME, LLC	TOOL MOUNTS	481.90
		TML RISK POOL	QUARTER 3 PAYMENT	1,163.50
			QUARTER 3 PAYMENT	2,085.25
		TEXAS WORKFORCE COMMISSION	2022-01 TWC QUARTERLY TAXE	9.00
		CITIBANK	TX FIRE CHIEF ASSOC-YRLY D	300.00
			AMAZON-BOOKS/STETHSCOPE EM	1,123.94
			WALMART-FOOD CHIEF ASSOC M	76.03
			GET SLING-STAFFING SOFTWARE	63.08
			SAV-A-JAK - 4 RADIO STRAPS	282.64
			HEIMAN FIRE EQUIP-SCBA BRA	89.58
			RAM MOUNTS 4 IPAD TRUCK MO	358.26
			WALMART-ADAPTER FOR PROJ/T	49.80
			WALMART-1 IPAD CASES	9.98
			WALMART-4 IPAD CASES	39.92
			SONIC PATCH & PIN DEPT UNI	352.00
		DEARBORN LIFE INSURANCE CO	DEARBORN LIFE/ADD 2022-04	3.68
			LTD 2022-04	26.00
			DEARBORN LIFE STD PREMIUMS	27.40
		**PAYROLL EXPENSES	4/01/2022 - 4/30/2022	19,906.84
			TOTAL:	76,520.58
STRJ S	GENERAL FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	443.90
			TMRS RETIREMENT	282.38
		U. S. TREASURY	FICA WITHHOLDING	170.43
			FICA WITHHOLDING	144.39
			MEDICARE WITHHOLDING	39.87

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			MEDICARE WITHHOLDING	33.77
		MISC VENDOR CASEY HOMESLEY	LUNCH - PERSONAL CARD	3.53
		AT&T MOBILITY	FEB 20 - MAR 19	542.50
		FRONTIER ACCESS LLC	25% PUBLIC WORKS	38.41
		CINTAS	FITZGERALD, KISTNER, HOMELSE	11.99
			FITZGERALD, KISTNER, HOMESLE	165.50
			FITZGERALD & HOMESLEY	9.50
		FIRST UNUM LIFE INSURANCE CO	UNUM DENTAL/VISION 2022-04	97.10
		ABILENE PLUMBING SUPPLY CO., INC	PALLET OF CONCRETE	273.00
		JACOB MARTIN, LLC	CIP-STREETS	2,800.00
			SHAPE FILE PROD-RDWAY CNTR	92.50
		TML HEALTH	TML HEALTH BENEFITS 2022-0	1,199.29
		ENTERPRISE FLEET MANAGEMENT INC	MONTHLY MAINT FEE	7.50
		TML RISK POOL	QUARTER 3 PAYMENT	516.54
			QUARTER 3 PAYMENT	1,247.75
		TEXAS WORKFORCE COMMISSION	2022-01 TWC QUARTERLY TAXE	12.84
		TXU ENERGY	STLG 1 78924SD	1,626.03
			STLG 2 61834SD	76.36
			STLG A 962586LE	51.70
			STLG-C LE 22287LE	1,020.44
			STLG-C LE 141-180	146.57
		VENUS AUTO PARTS LLC	PW PARTS & SUPPLIES	14.99
		WALMART	PW SHOP SUPPLIES	19.54
			PW OFFICE SUPPLIES	147.99
			PW TRASH BAGS	48.70
			PW TRASH BAGS	14.96-
			CRDLS BLIND	14.92
		CITIBANK	QUICKWAY SIGNS-VYNIL VEH S	46.00
			COMFORT INN -HOTEL-HOMESLE	26.64
			BUFF WILD WINGS-CASEY LUNC	9.55
			EL TACO JALISCO-LUNCH-CASE	6.88
			AMZ: PHONE CHARGER BLOCKS	16.59
			AMAZON-CASE FOR STREETS PH	11.99
			FHWA-CLASS FOR JOHN	250.00
			AMAZON-PHONE CASES/SCREEN	27.30
			AMAZON-CASES FOR PHONE	17.99
			1090 N FM 157-PW SHOP	19.37
		MOUNTAIN PEAK SPECIAL UTILITY DISTRICT	TOILET PAPER & PAPER TOWEL	30.75
		DESOTO JANITORIAL SUPPLY	FIRST AID SUPPLIES 10/07/2	35.08
		ARAMARK UNIFORM SERV	FIRST AID SUPPLIES 11/11/2	17.54
			DEARBORN LIFE/ADD 2022-04	11.04
		DEARBORN LIFE INSURANCE CO	DEARBORN LIFE/ADD 2022-04	1.84
			LTD 2022-04	31.50
			LTD 2022-04	9.58
			DEARBORN LIFE STD PREMIUMS	34.55
			DEARBORN LIFE STD PREMIUMS	10.49
		**PAYROLL EXPENSES	4/01/2022 - 4/30/2022	4,732.12
			TOTAL:	16,631.77
PARKS & RECREATION	GENERAL FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	465.66
			TMRS RETIREMENT	513.55
		U. S. TREASURY	FICA WITHHOLDING	278.63
			FICA WITHHOLDING	280.77
			MEDICARE WITHHOLDING	65.17
			MEDICARE WITHHOLDING	65.66
		AT&T MOBILITY	FEB 20 - MAR 19	478.75

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		FRONTIER ACCESS LLC	25% PUBLIC WORKS	38.40
		CINTAS	CANTU,MOORE,HOMESLEY	13.89
			CANTU,MOORE,HOMESLEY	13.70
			CANTU,MOORE,HOMESLEY	13.70
		FIRST UNUM LIFE INSURANCE CO	UNUM DENTAL/VISION 2022-04	70.40
		LOWES BUSINESS ACCT/SYNCB	SCOTTS WEED FEED	292.52
			STAGREEN WEED FEED	129.63
		TML HEALTH	TML HEALTH BENEFITS 2022-0	1,900.23
		ENTERPRISE FLEET MANAGEMENT INC	MONTHLY MAINT FEE	7.50
		LCS WELDING & FABRICATION LLC	SLIDE GATE REPAIR	400.00
		VENUS FABRICATION, INC	PLUMBING PROTECTION	745.00
		TML RISK POOL	QUARTER 3 PAYMENT	645.50
		TEXAS WORKFORCE COMMISSION	2022-01 TWC QUARTERLY TAXE	18.00
		VENUS AUTO PARTS LLC	PAINT/FIX POLES & PARK BEN	69.40
			GATORADE MIX	9.18
			RINGS,TIES, TEES FIX SPRIN	30.15
			CHANNEL LOCK & PLIERS	55.98
			FAUCET FOR CITY HALL	29.99
		WALMART	PW SHOP SUPPLIES	19.54
		TRACTOR SUPPLY CO.	SCOTTS ELISTE BRDCAST SPRD	214.98
		CITIBANK	QUICKWAY SIGNS-VYNIL VEH S	46.00
			AMZ: PHONE CHARGER BLOCKS	16.59
			AMAZON-CASES FOR PHONE	33.90
		DESOTO JANITORIAL SUPPLY	TOILET PAPER & PAPER TOWEL	30.75
		ARAMARK UNIFORM SERV	FIRST AID SUPPLIES 10/14/2	35.08
			FIRST AID SUPPLIES 11/11/2	17.54
		DEARBORN LIFE INSURANCE CO	DEARBORN LIFE/ADD 2022-04	7.36
			DEARBORN LIFE/ADD 2022-04	1.84
			LTD 2022-04	22.64
			LTD 2022-04	9.57
			DEARBORN LIFE STD PREMIUMS	24.83
			DEARBORN LIFE STD PREMIUMS	10.50
		PLAYCORE WISCONSIN INC	SWINGS FOR FIELDER PARK	2,358.35
		**PAYROLL EXPENSES	4/01/2022 - 4/30/2022	10,265.12
			TOTAL:	19,745.95
CITY-WIDE (NON-DEPARTM GENERAL FUND		AT&T MOBILITY	FEB 20 - MAR 19	62.50
		FRONTIER ACCESS LLC	CITY HALL	92.40
		CINTAS	CITY HALL FLOOR MATS	31.41
			CITY HALL FLOOR MATS	31.41
			CITY HALL FLOOR MATS	31.41
		BROADVOICE	BROADVOICE PH SERVICE	308.00
			EFAX	22.26
		XEROX FINANCIAL SERVICES	XEROX LEASE PAYMENT	228.00
		XEROX USAGE	2,321 @ \$0.047 COLOR	109.09
			2,259 @ 0.006 BW	13.55
		FTDJ, LLC	MONTHLY IT CONTRACT	2,990.00
			MANAGED CYBER SECURITY	210.00
			MO 365-15 E1 @\$8 EA	120.00
			MO 365-34 E3 @ \$20 EA	680.00
		AKINS ENVIRONMENTAL CLEANING	WEEKLY CLEANING 04.05.22	497.72
			WEEKLY CLEANING 04.12.22	497.72
			WEEKLY CLEANING 04.19.22	497.72
			WEEKLY CLEANING 04.26.22	497.72
			WEEKLY CLEANING 03.01.22	497.72
			WEEKLY CLEANING 03.08.22	497.72

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			WEEKLY CLEANING 03.15.22	497.72
			WEEKLY CLEANING 03.22.22	497.72
			WEEKLY CLEANING 03.29.22	497.72
		PITNEY BOWES (METER RENTAL)	POSTAGE MACHINE RENTAL	396.75
		TML RISK POOL	QUARTER 3 PAYMENT	3,364.53
		TYLER TECHNOLOGIES	DOC MANAGEMENT 05/01-06/3	114.67
			FINANCIALS FEE 05/01-06/30	137.50
			PO MAINT FEE 10/01/21-04/3	481.25
			OUTPUT SVR MAINT10/01-04/3	401.33
		CITIBANK	ADOBE: MONTHLY SUBSCRIPTIO	215.91
			uATTEND TIME CLOCK MONTH S	123.00
		MOUNTAIN PEAK SPECIAL UTILITY DISTRICT	700 W HWY 67-CITY HALL	42.33
			TOTAL:	14,686.78
NON-DEPARTMENTAL	CPF-2020 BOND PROC	BIRKHOFF,HENDRICKS & CARTER, LLP	RAILROAD PERMITTING COSTS	690.00
			FINAL DESIGN	17,472.71
			TOTAL:	18,162.71
NON-DEPARTMENTAL	VVFD FUND	AT&T MOBILITY	VVFD FINAL FIRST NET	220.44
		WEX BANK	VVFD FUEL PURCHASES-JAN 20	665.47
			VVFD FUEL PURCHASES FEB 20	351.42
			TOTAL:	1,237.33
SPECIAL REV DEPT/VCSDC	VENUS COMM DEVELOP	AT&T MOBILITY	FEB 20 - MAR 19	40.63
		FRONTIER ACCESS LLC	CIVIC CENTER	91.65
		EMERGENCY ICE	TYPE B CONTRIBUTION-ICE SL	2,500.00
		TML RISK POOL	QUARTER 3 PAYMENT	368.46
		CITIBANK	BEST BUY:	24.99
			AMAZON-CIVIC CNTR TABLE CL	151.96
		MOUNTAIN PEAK SPECIAL UTILITY DISTRICT	502 E HWY 67-VENUS SIGN	36.73
			CR 213 IRRIG-VENUS SIGN	37.13
			TOTAL:	3,251.55
NON-DEPARTMENTAL	SPECIAL EVENTS	EMERGENCY ICE	CHRISTMAS 12/10/2022 ICE S	2,500.00
			TYPE B CONTRIBUTION-ICE SL	2,500.00
			TOTAL:	0.00
NON-DEPARTMENTAL	BRAHMAN RANCH I PS	JACOB MARTIN, LLC	RECLASS SPENT REVENUE	412.50
			RECLASS SPENT REVENUE	412.50
			RECLASS REVENUE SPENT	370.00
		P3WORKS LLC	RECLASS REVENUE SPENT	370.00
			RECLASS SPENT PSA DEPOSIT	480.00
			RECLASS SPENT PSA DEPOSIT	480.00
			TOTAL:	0.00
NON-DEPARTMENTAL	BRAHMAN RANCH I PS	JACOB MARTIN, LLC	WTPP CONSTRUCTION ADMIN	412.50
		P3WORKS LLC	BRAHMAN RANCH-COST SHARE C	370.00
			BRAHMAN I CONSULTING	480.00
			TOTAL:	1,262.50
NON-DEPARTMENTAL	PATRIOT ESTATES PI	BIRKHOFF,HENDRICKS & CARTER, LLP	RECLASS SPENT REVENUE	414.02
			RECLASS SPENT REVENUE	414.02
			TOTAL:	0.00
NON-DEPARTMENTAL	PATRIOT ESTATES PI	BIRKHOFF,HENDRICKS & CARTER, LLP	PATRIOT ESTATES PH 8	414.02
			TOTAL:	414.02

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
NON-DEPARTMENTAL	JMJ DEVELOPMENTS P	JACOB MARTIN, LLC	RECLASS REVENUE SPENT	185.00
			RECLASS REVENUE SPENT	185.00-
			TOTAL:	0.00
NORTHSTAR DEVELOPMENT	JMJ DEVELOPMENTS P	JACOB MARTIN, LLC	COST SHARE-COMP PLAN & CIP	185.00
			TOTAL:	185.00
NON-DEPARTMENTAL	WATER & SEWER FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	1,001.98
			TMRS RETIREMENT	986.31
			FEDERAL WITHHOLDING	979.25
			FEDERAL WITHHOLDING	939.71
			FICA WITHHOLDING	1,012.77
			FICA WITHHOLDING	935.10
			MEDICARE WITHHOLDING	236.88
			MEDICARE WITHHOLDING	218.70
			CHILD SUPPORT DISTRIBUTION FUND	CASE ID 0014129442
			CASE ID 0014129442	436.46
			UNUM DENTAL/VISION 2022-04	79.05
			TML HEALTH BENEFITS 2022-0	465.95
			TOTAL TAXES COLLECTED	2,921.73
			SALES TAXES PAID ON PURCHA	84.85-
			TIMELY PAYMENT DISCOUNT	14.14-
			BEST BUY-SALES TAX PAID	0.82
			UDEMY:SALES TAX PAID ON PU	2.47
			NCTCOG:SALES TAXES PAID	4.12
			EPSON:SALES TAX PAID	15.84
			TIGER DIRECT:SALES TAX PAI	148.14
			MR JIMS PIZZA-SALES TAX PA	8.56
			MR JIMS PIZZA-SALES TAX PA	3.61
			MAR 22 CITIZEN BILLING - 3	326.00
			DEC 21 CITIZEN BILLING	307.00
			JAN 22 CITIZEN BILLING	315.00
			COLONIAL LIFE	APRIL PR DEDUCTIONS
			DEARBORN LIFE INSURANCE CO	LVC 2022-04
			LVE 2022-04	152.40
			LVS 2022-04	69.63
			TOTAL:	11,996.49
NON-DEPARTMENTAL	WATER & SEWER FUND	ARAMARK UNIFORM SERV	FIRST AID SUPPLIES 06/03/2	33.58
			FIRST AID SUPPLIES 06/10/2	33.58
			FIRST AID SUPPLIES 06/17/2	33.58
			FIRST AID SUPPLIES 06/24/2	33.58
			FIRST AID SUPPLIES 07/08/2	33.58
			FIRST AID SUPPLIES 07/15/2	33.58
			FIRST AID SUPPLIES 07/22/2	33.58
			FIRST AID SUPPLIES 07/29/2	33.58
			FIRST AID SUPPLIES 08/05/2	33.58
			FIRST AID SUPPLIES 08/12/2	33.58
			FIRST AID SUPPLIES 08/19/2	33.58
			FIRST AID SUPPLIES 08/26/2	33.58
			FIRST AID SUPPLIES 09/02/2	33.58
			FIRST AID SUPPLIES 09/09/2	33.58
			FIRST AID SUPPLIES 09/16/2	35.08
			FIRST AID SUPPLIES 09/23/2	35.08
			FIRST AID SUPPLIES 09/30/2	35.08
			TOTAL:	575.36

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
ADMINISTRATION	WATER & SEWER FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	671.45
			TMRS RETIREMENT	675.73
		U. S. TREASURY	FICA WITHHOLDING	517.06
			FICA WITHHOLDING	566.94
			MEDICARE WITHHOLDING	120.93
			MEDICARE WITHHOLDING	132.59
		INTERFACE SECURITY SYSTEMS LLC	PW ALARM	34.99
		AT&T MOBILITY	FEB 20 - MAR 19	99.31
		FIRST UNUM LIFE INSURANCE CO	UNUM DENTAL/VISION 2022-04	123.35
		DATAPROSE, LLC	MARCH LATE NOTICES	73.17
		PAPE-DAWSON CONSULTING ENGINEERS INC	SEARCH & VIEWBILL	5.42
			NCOA LINK	3.00
			ADDITIONAL IMPRESSIONS	0.04
			POSTAGE USED	144.79
			API MONTHLY MAINTENANCE	125.00
			RIDGEVIEW ADDITION	3,895.00
			BRAHMAN RANCH I	3,657.50
			HERITAGE HILLS	3,800.00
			TML HEALTH BENEFITS 2022-0	1,922.54
			MONTHLY MAINT FEE	6.00
		ENTERPRISE FLEET MANAGEMENT INC	QUARTER 3 PAYMENT	104.00
		TML RISK POOL	2022-01 TWC QUARTERLY TAXE	16.72
		TEXAS WORKFORCE COMMISSION	PW SHOP SUPPLIES	19.54
		WALMART	UB (AUTOPAY) INSITE TRAN F	541.25
		TYLER TECHNOLOGIES	UB (IVR) TRANSACTION FEE	811.25
			UB (SITE) INSITE TRANS FEE	2,856.25
			SUBSCRIPTION-UB NOTIFI CAL	34.30
			PO MODULE - LICENSE FEE	3,300.00
			OUTPUT PROCESSOR-LICENSE F	2,750.00
			AMAZON-SURFACE PRO- GAZAWA	1,099.99
			AMAZON-CASE FOR SURFACE CO	36.99
			USPS-MAIL	1.76
			VISTAPRINT-CIVIL INSP BUS	23.99
			1090 N FM 157-PW SHOP	19.36
		MOUNTAIN PEAK SPECIAL UTILITY DISTRICT	FIRST AID SUPPLIES 10/21/2	35.08
		ARAMARK UNIFORM SERV	DEARBORN LIFE/ADD 2022-04	9.19
		DEARBORN LIFE INSURANCE CO	LTD 2022-04	46.77
		**PAYROLL EXPENSES	DEARBORN LIFE STD PREMIUMS	45.36
			4/01/2022 - 4/30/2022	18,558.61
			TOTAL:	46,885.22
WATER DEPARTMENT	WATER & SEWER FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	496.44
			TMRS RETIREMENT	492.29
		U. S. TREASURY	FICA WITHHOLDING	286.28
			FICA WITHHOLDING	228.06
			MEDICARE WITHHOLDING	66.95
			MEDICARE WITHHOLDING	53.35
		ATMOS ENERGY CORP.	301 S. MAIN ST	114.76
		CITY OF MIDLOTHIAN	9,018,400 GAL	64,579.20
		MISC VENDOR CASEY HOMESLEY	LUNCH - PERSONAL CARD	3.53
		AT&T MOBILITY	FEB 20 - MAR 19	539.88
		FRONTIER ACCESS LLC	25% PUBLIC WORKS	38.41
		CINTAS	SMITH, WESTEN, LUTTRELL, HOMS	16.47
			SMITH, WESTEN, LUTTRELL, HOME	16.27
			SMITH, WESTEN, LUTTRELL, HOME	16.27
		FIRST UNUM LIFE INSURANCE CO	UNUM DENTAL/VISION 2022-04	84.12

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		ABILENE PLUMBING SUPPLY CO., INC	JOINT TAPPED CAP	49.29
			VALVE BOX LID	32.74
		TML HEALTH	TML HEALTH BENEFITS 2022-0	1,549.77
		ENTERPRISE FLEET MANAGEMENT INC	MONTHLY MAINT FEE	10.50
		TML RISK POOL	QUARTER 3 PAYMENT	1,020.55
			QUARTER 3 PAYMENT	636.00
		TEXAS WORKFORCE COMMISSION	2022-01 TWC QUARTERLY TAXE	35.57
		WALMART	PW SHOP SUPPLIES	19.54
			PW OFFICE SUPPLIES	147.99
		LOWER COLORADO RIVER AUTHORITY	NITRATE/DBP2 TESTING	222.66
		CITIBANK	QUICKWAY SIGNS-VYNIL VEH S	46.00
			COMFORT INN -HOTEL-HOMESLE	26.65
			BUFF WILD WINGS-CASEY LUNC	9.55
			EL TACO JALISCO-LUNCH-CASE	6.89
			AMZ: PHONE CHARGER BLOCKS	16.59
			AMAZON-KEYBOARDS FOR IPADS	74.98
			AMAZON-SUPPLIES FOR IPADS	77.96
			AMAZON-TECH SUPPLIES	38.62
			AMAZON-CASES FOR PHONE	33.90
			AMAZON-PHONE CASE	20.74
		DESOTO JANITORIAL SUPPLY	TOILET PAPER & PAPER TOWEL	30.74
		ARAMARK UNIFORM SERV	FIRST AID SUPPLIES 10/28/2	35.08
			FIRST AID SUPPLIES 11/18/2	19.04
		DEARBORN LIFE INSURANCE CO	DEARBORN LIFE/ADD 2022-04	7.38
			DEARBORN LIFE/ADD 2022-04	1.84
			LTD 2022-04	23.31
			LTD 2022-04	9.57
			DEARBORN LIFE STD PREMIUMS	25.56
			DEARBORN LIFE STD PREMIUMS	10.49
		**PAYROLL EXPENSES	4/01/2022 - 4/30/2022	9,846.22
			TOTAL:	81,118.00
SANITATION	WATER & SEWER FUND	FRONTIER ACCESS LLC	1620 RESIDENTIAL CARTS	16,834.33
			52 RESIDENTIAL EXTRA CARTS	275.60
			1620 RESIDENTIAL RECYCLE C	6,706.80
			11 COMMERCIAL CARTS	210.43
			2 COMMERCIAL EXTRA CARTS	22.96
			DUMPSTERS	10,247.37
			ROLL-OFFS	5,985.17
			TOTAL:	40,282.66
SEWER DEPARTMENT	WATER & SEWER FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	362.27
			TMRS RETIREMENT	338.22
		U. S. TREASURY	FICA WITHHOLDING	209.43
			FICA WITHHOLDING	140.09
			MEDICARE WITHHOLDING	48.96
			MEDICARE WITHHOLDING	32.75
		MISC VENDOR CASEY HOMESLEY	LUNCH - PERSONAL CARD	3.53
		AT&T MOBILITY	FEB 20 - MAR 19	522.23
		FRONTIER ACCESS LLC	25% PUBLIC WORKS	38.40
		CINTAS	WESTEN, LUTTRELL, HOMESLEY	10.56
			SMITH, WESTEN, LUTTRELL, HOME	10.35
			WESTEN, LUTTRELL, HOMESLEY	10.35
		FIRST UNUM LIFE INSURANCE CO	UNUM DENTAL/VISION 2022-04	84.12
		JACOB MARTIN, LLC	CIP-SEWER	700.00
		TML HEALTH	TML HEALTH BENEFITS 2022-0	848.82

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		ENTERPRISE FLEET MANAGEMENT INC	MONTHLY MAINT FEE	4.50
		TML RISK POOL	QUARTER 3 PAYMENT	381.68
			QUARTER 3 PAYMENT	635.99
		TEXAS WORKFORCE COMMISSION	2022-01 TWC QUARTERLY TAXE	9.00
		VENUS AUTO PARTS LLC	OIL FOR LIFT STATION PUMP	19.96
		WALMART	PW SHOP SUPPLIES	19.55
			PW OFFICE SUPPLIES	147.99
		CITIBANK	QUICKWAY SIGNS-VYNIL VEH S	46.00
			COMFORT INN -HOTEL-HOMESLE	26.65
			BUFF WILD WINGS-CASEY LUNC	9.56
			EL TACO JALISCO-LUNCH-CASE	6.89
			AMZ: PHONE CHARGER BLOCKS	16.59
			AMAZON-CASES FOR PHONE	33.90
		DESOTO JANITORIAL SUPPLY	TOILET PAPER & PAPER TOWEL	30.74
		ARAMARK UNIFORM SERV	FIRST AID SUPPLIES 11/04/2	35.08
			FIRST AID SUPPLIES 11/18/2	19.04
		DEARBORN LIFE INSURANCE CO	DEARBORN LIFE/ADD 2022-04	3.66
			DEARBORN LIFE/ADD 2022-04	1.84
			LTD 2022-04	10.98
			LTD 2022-04	9.57
			DEARBORN LIFE STD PREMIUMS	12.06
			DEARBORN LIFE STD PREMIUMS	10.50
		**PAYROLL EXPENSES	4/01/2022 - 4/30/2022	6,656.58
			TOTAL:	11,508.39
NON-DEPARTMENTAL	W/S CPF - 2018 CO	BIRKHOFF,HENDRICKS & CARTER, LLP	BIDDING,REPRODUCTION	2,204.48
			DESIGN & SURVEY	4,407.35
			TOTAL:	6,611.83
NON-DEPARTMENTAL	GF CPF - 2018 CO B	JACOB MARTIN, LLC	ENG-LAYOUT REVIEW SITE PLA	5,348.75
		AZUL VALLEY CONSTRUCTION	25% DEPOSIT	42,083.00
			25% DEPOSIT - BRICK OVERLA	21,980.00
			TOTAL:	69,411.75

===== FUND TOTALS =====		
10	GENERAL FUND	430,997.70
11	CPF-2020 BOND PROCEEDS	18,162.71
13	VVFD FUND	1,237.33
30	VENUS COMM DEVELOP	3,251.55
35	SPECIAL EVENTS	0.00
56	BRAHMAN RANCH I PSA	1,262.50
57	PATRIOT ESTATES PID	414.02
58	JMJ DEVELOPMENTS PSA	185.00
60	WATER & SEWER FUND	192,366.12
64	W/S CPF - 2018 CO BONDS	6,611.83
70	GF CPF - 2018 CO BONDS	69,411.75

GRAND TOTAL:		723,900.51

SELECTION CRITERIA

SELECTION OPTIONS

VENDOR SET: 01-CITY OF VENUS
VENDOR: All
CLASSIFICATION: All
BANK CODE: Include: 99
ITEM DATE: 0/00/0000 THRU 99/99/9999
ITEM AMOUNT: 99,999,999.00CR THRU 99,999,999.00
GL POST DATE: 0/00/0000 THRU 99/99/9999
CHECK DATE: 4/01/2022 THRU 4/30/2022

PAYROLL SELECTION

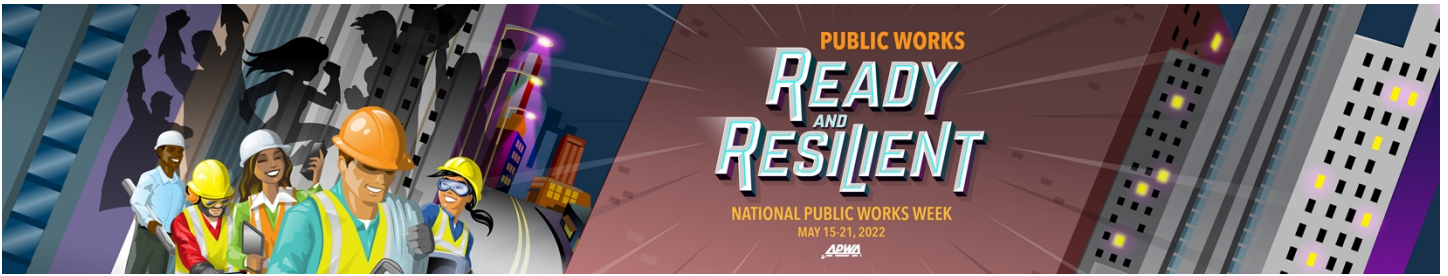
PAYROLL EXPENSES: YES
EXPENSE TYPE: NET
CHECK DATE: 4/01/2022 THRU 4/30/2022

PRINT OPTIONS

PRINT DATE: None
SEQUENCE: By Department
DESCRIPTION: Distribution
GL ACCTS: NO
REPORT TITLE: APRIL 2022
SIGNATURE LINES: 0

PACKET OPTIONS

INCLUDE REFUNDS: YES
INCLUDE OPEN ITEM:NO



National Public Works Week Proclamation

May 15–21, 2022

“Ready and Resilient”

WHEREAS, public works professionals focus on infrastructure, facilities, emergency management, and services that are of vital importance to sustainable and resilient communities and the public health, high quality of life, and well-being of the people of Venus, TX; and,

WHEREAS, these infrastructures, facilities, and services could not be provided without the dedicated efforts of public works professionals, who are federally mandated first responders, and the engineers, managers, and employees at all levels of government and the private sector, who are responsible for rebuilding, improving, and protecting our nation’s transportation, water supply, water treatment and solid waste systems, public buildings, and other structures and facilities essential for our citizens; and,

WHEREAS, it is in the public interest for the citizens, civic leaders, and children in Venus, TX to gain knowledge and maintain ongoing interest and understanding of the importance of public works first responders and public works programs in their respective communities; and,

WHEREAS, the year 2022 marks the 62nd annual National Public Works Week sponsored by the American Public Works Association/Canadian Public Works Association be it now,

RESOLVED, I, Mayor James Burgess, do hereby designate the week May 15–21, 2022, as National Public Works Week; I urge all citizens to join with representatives of the American Public Works Association and government agencies in activities, events, and ceremonies designed to pay tribute to our public works professionals, engineers, managers, and employees and to recognize the substantial contributions they make to protecting our national health, safety, and quality of life.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City (to be affixed), in the City of Venus, Texas on, this 16th day of May 2022.

James L. Burgess,

Mayor

RESOLUTION NO. 03-2022-05

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VENUS, TEXAS, CANVASSING THE RETURNS AND DECLARING THE RESULTS OF THE GENERAL ELECTION FOR THE OFFICES OF THREE COUNCILMEMBERS FOR PLACES 3, 4 AND 5, AND PROVIDING AN EFFECTIVE DATE.

GENERAL ELECTION

Venus, Texas

May 7, 2022

CANVASS OF RETURNS AND DECLARATION OF RESULTS OF ELECTIONS

BE IT REMEMBERED THAT on this the 16th day of May 2022, at a meeting of the City Council of the City of Venus, Texas, a quorum being present, the meeting was called to order and the following business was transacted.

Upon motion it was unanimously ordered that the City Council consider the official returns of a General Election held in the City on May 7, 2022, for the election of three Councilmembers for places 3, 4 and 5 for two-year terms.

WHEREUPON said official returns were opened, examined, canvassed and the results declared as follows:

CANVASS OF RETURNS AND DECLARATION OF RESULTS

WHEREAS, heretofore, the City Council of the City of Venus, Texas, called a General Election to be held in the City on May 7, 2022, to elect three Councilmembers for places 3, 4 and 5 for two-year terms; and

WHEREAS, immediately after said election the Presiding Judge and other officials holding said election made their returns of the results thereof to the City Council as follows, and said returns being made according to law, and duly authenticated, and it being shown that written notice of said election was posted for the time and in the manner provided by law, and all other proceedings pertaining to said election having been shown to have been done and performed at and within the manner provided by law, and all papers pertaining thereto having been returned and filed with the City Council and no protest or objection being made to or regarding any matter pertaining to said election.

NOW, THEREFORE, be it resolved by the City Council of the City of Venus, Texas, after examining said returns and opening and canvassing the votes of said election, that the results of said election are as follows:

That the following number of votes was cast for the following named candidate for the office of Councilmember Place 3, to wit:

	EARLY VOTING	ELECTION DAY	BY MAIL	PROVISIONAL VOTING	%
_____	—	—	—	0	—
_____	—	—	—	0	—

That the following number of votes was cast for the following named candidate for the office of Councilmember Place 4, to wit:

	EARLY VOTING	ELECTION DAY	BY MAIL	PROVISIONAL VOTING	%
_____	—	—	—	0	—
_____	—	—	—	0	—

That the following number of votes was cast for the following named candidate for the office of Councilmember Place 5, to wit:

	<u>EARLY</u> <u>VOTING</u>	<u>ELECTION</u> <u>DAY</u>	<u>BY</u> <u>MAIL</u>	<u>PROVISIONAL</u> <u>VOTING</u>	<u>%</u>
_____	___	___	___	0	___
_____	___	___	___	0	___

It appearing that _____, Place 3, _____, Place 4, _____, Place 5, having received the most votes for Place 3, Place 4 and Place 5, respectively, for the council seats available, are hereby declared to be elected to the offices of Councilmember, to serve a two-year term after qualifying.

IT IS FURTHER ORDERED that this canvass and declaration of results of said election be entered in the Minutes of the City Council and the Recitals of this Resolution are fully incorporated herein as if fully recited.

This Resolution, declaring the results of the General election, shall become effective immediately after its passage and the City Secretary is hereby directed to send a certified copy of this resolution, along with a map of the municipality clearly showing its boundaries, to the Texas Comptroller of Public Accounts by certified or registered mail in accordance with the applicable provisions of the Texas Tax Code.

DULY PASSED by the City Council of the City of Venus, Texas, on this the 16th day of May 2022.

APPROVED:

James L. Burgess, Mayor

ATTEST:

Callie Green, City Secretary

RESOLUTION NO. 04-2022-05

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VENUS, TEXAS, CANVASSING THE RETURNS AND DECLARING THE RESULTS OF THE SPECIAL ELECTION FOR WHETHER THE VOTERS DESIRE TO REAUTHORIZE THE LOCAL SALES AND USE TAX IN THE CITY OF VENUS AT THE RATE OF ONE-FOURTH OF ONE PERCENT TO PROVIDE REVENUE FOR MAINTENANCE AND REPAIR OF MUNICIPAL STREETS HELD ON MAY 7, 2022.

WHEREAS, the City Council of Venus, Texas, called a special election to be held in said City on the 7th day of May, 2022, to determine whether the voters desire to continue a sales and use tax at the rate of one-fourth of one percent (1/4 of 1%) to provide revenue for the maintenance and repair of existing municipal streets; and

WHEREAS, said election was duly held at the time and place specified, after due notice as required by law had been given posting and publication; and

WHEREAS, state law requires that the governing body of the City canvass all elections; and

WHEREAS, on May 16, 2022, the Mayor and City Council duly canvassed the vote of said election, which showed there were ____ electors voting at said election who cast votes as follows:

PROPOSITION

THE REAUTHORIZATION OF THE LOCAL SALES AND USE TAX
IN THE CITY OF VENUS AT THE RATE OF ONE-FOURTH OF ONE
PERCENT TO CONTINUE PROVIDING REVENUE FOR
MAINTENANCE AND REPAIR OF MUNICIPAL STREETS.

FOR ____
AGAINST ____

as is reflected by the election returns heretofore filed by the election judges with the City Secretary.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF VENUS, TEXAS:

1. That said election was duly called; that notice of said election was given in accordance with law and the resolution calling the election; that the election was held in accordance with law; that due return of said election has been made by the proper officers; and that the qualified voters of the City of Venus, Texas voting in said election have duly approved.
2. The City Council hereby finds and declares that the election on the reauthorization of the local sales and use tax in the City of Venus for the maintenance and repair of municipal streets was held on May 7, 2022.
3. That the City Council further finds and declares that at said election, the qualified voters of the City were permitted to vote for or against the proposition.
4. That the City Council further finds and declares that of the ____ total votes cast at said election by the qualified electors of the City of Venus, there were ____ votes cast for the Proposition and 37 votes cast against the Proposition.
5. That the City Council further finds and declares the result of the election to be that the Proposition so submitted has received a favorable majority vote in all respects and was approved by a margin of ____ votes.
6. That the reauthorization of the local sales and use tax of one-fourth of one percent has been approved and said tax may be levied and collected as voted and provided by law to assist in funding the maintenance of existing streets.
7. The City Secretary is hereby directed to send a certified copy of this resolution, along with a map of the municipality clearly showing its boundaries, to the Texas Comptroller of Public Accounts by certified or registered mail in accordance with the applicable provisions of the Texas Tax Code.

8. This resolution shall be in full force and effect from and after its passage, and it is so resolved.

DULY PASSED by the City Council of the City of Venus, Texas, on this the 16th day of May 2022.

APPROVED:

James L. Burgess, Mayor

ATTEST:

Callie Green, City Secretary



In the name and by the authority of

The State of Texas

THIS IS TO CERTIFY, that at a general election held on

7th, May, 2022

Jessica Kuykendall

was duly elected

City Council Place 3

In testimony whereof, I have hereunto
signed my name and caused the seal of
Texas to be affixed at the City of Venus,
this the 16th day of May, 2022.

**Signature of Presiding Officer of
Canvassing Authority**



In the name and by the authority of

The State of Texas

THIS IS TO CERTIFY, that at a general election held on

7th, May, 2022

Geronimo Hernandez

was duly elected

City Council Place 4

In testimony whereof, I have hereunto
signed my name and caused the seal of
Texas to be affixed at the City of Venus,
this the 16th day of May, 2022.

**Signature of Presiding Officer of
Canvassing Authority**



In the name and by the authority of

The State of Texas

THIS IS TO CERTIFY, that at a general election held on

7th, May, 2022

Drew Wilson

was duly elected

City Council Place 5

In testimony whereof, I have hereunto
signed my name and caused the seal of
Texas to be affixed at the City of Venus,
this the 16th day of May, 2022.

**Signature of Presiding Officer of
Canvassing Authority**



STATEMENT OF ELECTED/APPOINTED OFFICER

I, **Jessica Kuykendall**, do solemnly swear (or affirm), that I have not directly or indirectly paid, offered, promised to pay, contributed, or promised to contribute any money or thing of value, or promised any public office or employment for the giving or withholding of a vote at the election at which I was elected or as a reward to secure my appointment or confirmation, whichever the case may be, so help me God.

UNDER PENALTIES OF PERJURY, I DECLARE THAT I HAVE READ THE FOREGOING STATEMENT AND THAT THE FACTS STATED THEREIN ARE TRUE.

Date

Officer's signature

City Council Place 3

Position to which elected/appointed

City of Venus, Johnson/Ellis County

City and/or County



STATEMENT OF ELECTED/APPOINTED OFFICER

I, **Geronimo Hernandez**, do solemnly swear (or affirm), that I have not directly or indirectly paid, offered, promised to pay, contributed, or promised to contribute any money or thing of value, or promised any public office or employment for the giving or withholding of a vote at the election at which I was elected or as a reward to secure my appointment or confirmation, whichever the case may be, so help me God.

UNDER PENALTIES OF PERJURY, I DECLARE THAT I HAVE READ THE FOREGOING STATEMENT AND THAT THE FACTS STATED THEREIN ARE TRUE.

Date

Officer's signature

City Council Place 4

Position to which elected/appointed

City of Venus, Johnson/Ellis County

City and/or County



STATEMENT OF ELECTED/APPOINTED OFFICER

I, **Drew Wilson**, do solemnly swear (or affirm), that I have not directly or indirectly paid, offered, promised to pay, contributed, or promised to contribute any money or thing of value, or promised any public office or employment for the giving or withholding of a vote at the election at which I was elected or as a reward to secure my appointment or confirmation, whichever the case may be, so help me God.

UNDER PENALTIES OF PERJURY, I DECLARE THAT I HAVE READ THE FOREGOING STATEMENT AND THAT THE FACTS STATED THEREIN ARE TRUE.

Date

Officer's signature

City Council Place 5

Position to which elected/appointed

City of Venus, Johnson/Ellis County

City and/or County



OATH OF OFFICE

*“I, **Jessica Kuykendall** do solemnly wear (or affirm) that I will faithfully execute the duties of the office of **City Council Place 3**, of the City of Venus, State of Texas, and will to the best of my ability preserve, protect and defend the Constitution and laws of the United States and of this State, so help me God.”*

Affiant

SWORN TO and subscribed before me by affiant on this the 16th day of May, 2022.

Signature of person administering Oath

Printed name and Title



OATH OF OFFICE

*“I, **Geronimo Hernandez** do solemnly wear (or affirm) that I will faithfully execute the duties of the office of **City Council Place 4**, of the City of Venus, State of Texas, and will to the best of my ability preserve, protect and defend the Constitution and laws of the United States and of this State, so help me God.”*

Affiant

SWORN TO and subscribed before me by affiant on this the 16th day of May, 2022.

Signature of person administering Oath

Printed name and Title



OATH OF OFFICE

*“I, **Drew Wilson** do solemnly wear (or affirm) that I will faithfully execute the duties of the office of **City Council Place 5**, of the City of Venus, State of Texas, and will to the best of my ability preserve, protect and defend the Constitution and laws of the United States and of this State, so help me God.”*

Affiant

SWORN TO and subscribed before me by affiant on this the 16th day of May, 2022.

Signature of person administering Oath

Printed name and Title



City Administrator's Report April 2022

Purpose:

To give a brief overview of projects as well as productivity throughout the organization. In depth departmental reports may be viewed on the City website for public view. Additionally, department heads will give reports in rotation during city council meetings.

Administration

- Comprehensive Plan Update – We are currently creating a citizen survey that will go out soon. We asked that citizens complete the survey and get that returned so that we are able to get their input on everything from business to residential to leisure activities that they currently have or would like to see within the City.
- Events –
 - Easter event was a success
 - Independence Day celebration will be held on Friday, July 1st beginning at 4PM. We are currently advertising for vendors; there will be a concession stand with \$1 hotdogs, chips, and bottled water. All money collected will be used to purchase equipment for the concession stand at Fielder Park. We will also have waterslides, a dunking booth, cornhole boards, and a fireworks display to end the event. Other activities may be added as we continue to plan the event.
- Staff continuing to work on capital requests for the 2022-2023 budget. A budget calendar is currently being created to include budget workshops with city council and staff.
- The development services building remodel is underway. Expected completion is the second week in June.
- ARPA Grant – (\$1,082,000) Staff has been asked to supply Administration with potential projects from within their departments for funding consideration
- City Hall Parking Lot – Bid documents have been completed for the city hall parking lot. The advertisement for bids should go out the third week of May.
- Details of the following reports will be located on the City Administrator page of the City website

Municipal Court

- Received 158 new violations for the month
- 45 cases completed by receipt of payment
- 13 cases completed through court hearings
- 3 dismissals at completion of drivers safety course
- 19 dismissals at completion of deferred disposition
- 5 compliance dismissals

- No new warrants issued
- 7 warrants cleared

Permits & Inspections

- 270 Inspections
- 18 Permits issued
- 2021 Codes are now in effect city-wide
- Chopsticks restaurant permit has been approved
- Majority of existing accessory and single use BV inspections have been pulled.
- Mypermitnow implementation has begun

Public Works

- Patched potholes in downtown area
- Replaced damaged and/or faded street signs
- Cleaned culverts in the downtown area to alleviate drainage concerns
- Rebuilt both pumps at the Prison lift station
- Completed sewer line cleaning in downtown sewer lines to ensure proper flow throughout mains
- Installed new pump at Savannah lift station

Projects

- Downtown Drainage – Engineer is working on the drainage plan; staff is working through the area to clean out culverts; staff is looking at an option to redirect the drainage
- Bluestem Drainage – working with developer and homebuilder on drainage concerns and issues; staff continues to meet with homeowners to discuss concerns, issues and updates.
- Fuel system is installed – still receiving quotes for bulk fuel
- Patriot Estates Traffic Light – light poles are expected to be shipped on 6/17/2022
- Parks Upgrades – City staff has been working with the Economic development Director and Board to expand the play areas of Fielder Park and Shanna Park. Replacement swing parts have been on order for well over a month and are still several weeks out from delivery.
- Venus Parkway – Engineer is working with BNSF and TxDOT to finalize plans; TxDOT preliminary had no comments on the road; TxDOT is reviewing the study to decide if it warrants a traffic light. BNSF is awaiting TxDOT approval on traffic signal to finalize their approval process.
- Staff is currently working on two agreements with Mt. Peak Water – an emergency water connection and a disconnect agreement that is on the May agenda
- RecDesk Rental Website – RecDesk is a simplified software that will be utilized for rental of city facilities as well as event coordination. It will replace MyGov in those aspects. The software is up and running.
- Development Updates are all listed on the attached reports as well and will be available on the City website under the City Administration page

GENERAL FUND
BUDGET & ACTUAL REPORT
FOR THE SIX MONTHS ENDED MARCH 31, 2022

GENERAL FUND
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGE IN FUND BALANCE
BUDGET & ACTUAL REPORT
FOR THE SIX MONTHS ENDED MARCH 31, 2022

	ORIGINAL BUDGET	Prior Year Encumbrances	1/10/2022 Enterprise Lease & Maint Agreement	2/14/2022 New City Fire Dept & ESD Contract	3/14/2022 Civil Inspection Accounting	PROJECTED FINAL BUDGET	YEAR-TO-DATE ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)	% BUDGET COLLECTED/ SPENT
REVENUES:									
Property Taxes	\$ 2,058,208	\$ -		\$ -	\$ -	\$ 2,058,208	\$ 1,982,884	\$ (75,324)	96.34%
Sales Taxes	845,226	-		-	-	845,226	404,723	(440,503)	47.88%
Franchise Fees	135,445	-		-	-	135,445	105,885	(29,560)	78.18%
Licenses and Permits	789,390	-		-	(250,000)	539,390	227,088	(312,302)	42.10%
Charge for Services	6,050	-		-	-	6,050	3,369	(2,681)	55.69%
Fines and Forfeitures	60,000	-		-	-	60,000	47,425	(12,575)	79.04%
Intergovernmental	1,400	-		98,000	-	99,400	39,944	(59,456)	40.19%
Investment Earnings	8,000	-		-	-	8,000	8,790	790	109.88%
Contributions	246,159	-		152,000	-	398,159	147,311	(250,848)	37.00%
Other	5,000	-		-	-	5,000	9,503	4,503	190.06%
TOTAL REVENUES	4,154,878	-	-	250,000	(250,000)	4,154,878	2,976,922	(1,177,956)	71.65%
EXPENDITURES:									
City Administrator's Office	170,940	-		-	-	170,940	75,254	95,686	44.02%
City Secretary	146,735	-		-	-	146,735	63,894	82,841	43.54%
Finance	160,518	-		-	-	160,518	72,823	87,695	45.37%
Human Resources	116,684	-		-	-	116,684	46,045	70,639	39.46%
City-Wide (Non-Departmental)	162,455	-		-	-	162,455	78,825	83,630	48.52%
Planning & Development	468,306	52,000	5,529	-	(75,000)	450,835	216,209	234,626	47.96%
Police	1,463,942	-		-	-	1,463,942	738,744	725,198	50.46%
Code Enforcement/Animal Control	96,142	-		-	-	96,142	36,962	59,180	38.45%
Municipal Court	101,598	-		-	-	101,598	49,656	51,942	48.87%
Fire	530,256	-		22,457	-	552,713	65,315	487,398	11.82%
Streets & Drainage	287,038	26,000	2,010	-	-	315,048	120,984	194,064	38.40%
Parks & Recreation	287,933	-	2,010	-	-	289,943	122,248	167,695	42.16%
Debt Payments	84,331	-		36,807	-	121,138	121,138	-	100.00%
Capital Outlay	78,000	10,000		190,736	-	278,736	195,735	83,001	70.22%
TOTAL EXPENDITURES	4,154,878	88,000	9,549	250,000	(75,000)	4,427,427	2,003,832	2,423,595	45.26%
REVENUE OVER (UNDER) EXPENDITURES	-	(88,000)	(9,549)	-	(175,000)	(272,549)	973,090	1,245,639	357.03%
ENDING FUND BALANCE-TOTAL (UNAUDITED)	1,954,468	88,000	-	-	-	2,042,468	2,302,685	260,217	112.74%
ENDING FUND BALANCE-TOTAL	1,954,468	-	(9,549)	-	(175,000)	1,769,919	3,275,775	1,505,856	217.54%
ISS: 120-DAY RESERVES	(1,365,987)	(28,932)	(3,139)	(82,192)	24,658	(1,455,592)	(658,794)	796,798	45.26%
ISS: FIRE DEPT COMMITMENT	(242,411)	-	-	-	-	(242,411)	(242,411)	-	100.00%
ISS UNASSIGNED FUND BALANCE	\$ 346,070	\$ (28,932)	\$ (12,688)	\$ (82,192)	\$ (150,342)	\$ 71,916	\$ 2,374,570	\$ 2,302,654	103.12%

WATER/SEWER/SANITATION FUND
BUDGET & ACTUAL REPORT
FOR THE SIX MONTHS ENDED MARCH 31, 2022

WATER & SEWER FUND
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGE IN FUND BALANCE
BUDGET AND ACTUAL
FOR THE SIX MONTHS ENDED MARCH 31, 2022

	ORIGINAL BUDGET	Prior Year Encumbrances	1/10/2022 Enterprise Lease & Maint Agreement	3/14/2022 Civil Inspector Position	3/14/2022 Civil Inspection Accounting	PROJECTED FINAL BUDGET	YEAR-TO-DATE ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)	% BUDGET COLLECTED/ SPENT
OPERATING REVENUES:									
Water Sales	\$ 1,259,360	\$ -	\$ -	\$ -	\$ -	\$ 1,259,360	\$ 571,599	\$ (687,761)	45.39%
Water Taps	4,000	-	-	-	-	4,000	1,750	(2,250)	43.75%
Water Meters	2,375	-	-	-	-	2,375	1,575	(800)	66.32%
Sewer Sales	1,980,193	-	-	-	-	1,980,193	871,636	(1,108,557)	44.02%
Sewer Taps	150,000	-	-	-	-	150,000	2,000	(148,000)	1.33%
Sewer Connections	-	-	-	-	-	-	1,000	1,000	0.00%
Sanitation Revenue	703,302	-	-	-	-	703,302	257,660	(445,642)	36.64%
Administration Revenues	21,000	-	-	-	-	21,000	11,278	(9,722)	53.70%
Inspection Fees	-	-	-	-	250,000	250,000	122,132	(127,868)	48.85%
TOTAL OPERATING REVENUES	4,120,230	-	-	-	250,000	4,370,230	1,840,630	(2,529,600)	42.12%
OPERATING EXPENSES:									
Administration Department	370,139	15,000	-	71,508	75,000	531,647	213,226	318,421	40.11%
Water Department	1,054,418	23,500	4,805	-	-	1,082,723	493,316	589,407	45.56%
Sanitation Department	676,252	-	-	-	-	676,252	242,949	433,303	35.93%
Sewer Department	1,485,622	23,500	4,805	-	-	1,513,927	757,517	756,410	50.04%
TOTAL OPERATING EXPENSES	3,586,431	62,000	9,610	71,508	75,000	3,804,549	1,707,008	2,097,541	44.87%
OPERATING INCOME (LOSS)	533,799	(62,000)	(9,610)	(71,508)	175,000	565,681	133,622	(432,059)	23.62%
NON-OPERATING EXPENSES:									
Interest Earnings	5,000	-	-	-	-	5,000	2,197	(2,803)	43.94%
Sale of Capital Assets	5,000	-	-	-	-	5,000	-	(5,000)	0.00%
Debt Principal Payments	(327,013)	-	-	-	-	(327,013)	(327,013)	-	100.00%
Debt Interest Payments	(113,472)	-	-	-	-	(113,472)	(75,308)	38,164	66.37%
INCOME BEFORE CAPITAL & TRANSFER	103,314	(62,000)	(9,610)	(71,508)	175,000	135,196	(266,502)	(401,698)	-197.12%
Capital Contributions	-	-	-	-	-	-	-	-	0.00%
Capital Expenditures	(180,000)	-	19,159	-	-	(160,841)	(106,215)	54,626	66.04%
NET CHANGE IN FUND BALANCE	(76,686)	(62,000)	9,549	(71,508)	175,000	(25,645)	(372,717)	(347,072)	1453.37%
BEGINNING FUND BALANCE (UNAUDITED)	1,640,115	62,000	-	-	-	1,702,115	1,799,607	97,492	105.73%
ENDING FUND BALANCE	1,563,429	-	9,549	(71,508)	175,000	1,676,470	1,426,890	(249,580)	85.11%
LESS: 120-DAY RESERVE	(1,323,918)	(20,384)	(3,159)	(23,509)	(24,658)	(1,395,628)	(693,478)	702,150	49.69%
EXCESS UNASSIGNED FUND BALANCE	\$ 239,511	\$ (20,384)	\$ 6,390	\$ (95,017)	\$ 150,342	\$ 280,842	\$ 733,412	\$ 452,570	261.15%

SPECIAL REVENUE FUNDS
BUDGET & ACTUAL REPORT
FOR THE SIX MONTHS ENDED MARCH 31, 2022

DEBT SERVICE FUND
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGE IN FUND BALANCE
BUDGET & ACTUAL REPORT
FOR THE SIX MONTHS ENDED MARCH 31, 2022

				VARIANCE
	ORIGINAL BUDGET	FINAL BUDGET	YTD ACTUAL	FAVORABLE (UNFAVORABLE)
REVENUES:				
Property Taxes	\$ 585,672	\$ 585,672	\$ 563,088	\$ (22,584)
Penalties & Interest	550	550	-	(550)
TOTAL REVENUES	586,222	586,222	563,088	(23,134)
EXPENDITURES:				
Administration	550	550	-	550
Debt Principal-2018 bonds	395,000	395,000	190,000	205,000
Debt Interest-2018 bonds	242,488	242,488	81,610	160,878
TOTAL EXPENDITURES	638,038	638,038	271,610	366,428
REVENUE OVER (UNDER) EXPENDITURES	(51,816)	(51,816)	291,478	343,294
OTHER FINANCING SOURCES (USES) Transfer from VCSDC Fund	50,000	50,000	50,000	-
CHANGE IN FUND BALANCE	(1,816)	(1,816)	341,478	343,294
BEGINNING FUND BALANCE (UNAUDITED)	3,797	3,797	9,105	5,308
ENDING FUND BALANCE	\$ 1,981	\$ 1,981	\$ 350,583	\$ 348,602

FUND NOTE: Property taxes are due in January of each year. Bond principal payments are made in February, and semi-annual interest payments are made in February and August. Remaining principal debt payment is for 2022 bonds fund budgeted but not yet issued.

VENUS COMMUNITY SERVICE DEVELOPMENT CORPORATION
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGE IN FUND BALANCE
BUDGET & ACTUAL
FOR THE SIX MONTHS ENDED MARCH 31, 2022

	VARIANCE				
	ORIGINAL BUDGET	Prior Year Encumbered	FINAL BUDGET	YEAR-TO-DATE ACTUAL	FAVORABLE (UNFAVORABLE) % OF BUDGET
REVENUES:					
Sales Taxes	\$ 338,090	\$ -	\$ 338,090	\$ 161,889	\$ (176,201) 47.88%
Cleaning Fees	10,000	-	10,000	3,655	(6,345) 36.55%
Interest Income	500	-	500	235	(265) 47.00%
TOTAL REVENUES	348,590	-	348,590	165,779	(182,811) 47.56%
EXPENDITURES:					
Personnel Costs	166,651	-	166,651	56,439	110,212 33.87%
Material and Supplies	7,550	-	7,550	1,843	5,707 24.41%
Utilities	6,100	-	6,100	7,521	(1,421) 123.30%
Repairs and Maintenance	2,500	-	2,500	3,024	(524) 120.96%
Contracted Services	26,994	-	26,994	12,269	14,725 45.45%
Departmental	38,795	-	38,795	8,957	29,838 23.09%
Capital Outlay	50,000	37,235	87,235	37,235	50,000 42.68%
TOTAL EXPENDITURES	298,590	37,235	335,825	127,288	208,537 37.90%
REVENUE OVER (UNDER) EXPENDITURES	50,000	(37,235)	12,765	38,491	25,726 301.54%
OTHER FINANCING SOURCES (USES) Transfer (To) From Other Funds	(50,000)	-	(50,000)	(50,000)	- 100.00%
CHANGE IN FUND BALANCE	-	(37,235)	(37,235)	(11,509)	25,726 -223.53%
BEGINNING FUND BALANCE (UNAUDITED)	378,266	37,235	415,501	393,841	(21,660) 94.79%
ENDING FUND BALANCE	\$ 378,266	\$ -	\$ 378,266	\$ 382,332	\$ 4,066 101.07%

SPECIAL REVENUE FUNDS SUMMARY - MUNICIPAL COURT
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGE IN FUND BALANCE
BUDGET & ACTUAL
FOR THE SIX MONTHS ENDED MARCH 31, 2022

				VARIANCE
	ORIGINAL BUDGET	FINAL BUDGET	YTD ACTUAL	FAVORABLE (UNFAVORABLE)
SPECIAL REVENUE FUND:				
Court Technology Fees	\$ 1,600	\$ 1,600	\$ 1,204	\$ (396)
Court Security Fees	1,500	1,500	1,417	(83)
Truancy Prevention Fees	-	-	1,345	1,345
TOTAL REVENUES	3,100	3,100	3,966	866
EXPENDITURES:				
Court Technology	1,600	1,600	1,204	396
Court Security	1,639	1,639	-	1,639
Truancy Prevention	-	-	-	-
TOTAL EXPENDITURES	3,239	3,239	1,204	2,036
REVENUE OVER (UNDER) EXPENDITURES	(139)	(139)	2,762	2,902
BEGINNING FUND BALANCE	2,000	2,000	5,781	3,781
ENDING FUND BALANCE	\$ 1,861	\$ 1,861	\$ 8,543	\$ 6,683

STREET TAX FUND
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGE IN FUND BALANCE
BUDGET & ACTUAL
FOR THE SIX MONTHS ENDED MARCH 31, 2022

	VARIANCE				
	ORIGINAL BUDGET	FINAL BUDGET	YTD ACTUAL	FAVORABLE (UNFAVORABLE)	% OF BUDGET
REVENUES:					
Sales Taxes	\$ 169,045	\$ 169,045	\$ 80,945	\$ (88,100)	47.88%
Interest Income	500	500	-	(500)	0.00%
TOTAL REVENUES	169,545	169,545	80,945	(88,600)	47.74%
EXPENDITURES:					
Street Repair Projects	150,000	150,000	42,925	107,075	28.62%
Street Materials	15,000	15,000	1,560	13,440	10.40%
Street Assessment Software	10,000	10,000	-	10,000	0.00%
TOTAL EXPENDITURES	175,000	175,000	44,485	130,515	25.42%
REVENUE OVER (UNDER) EXPENDITURES	(5,455)	(5,455)	36,460	41,915	668.38%
BEGINNING FUND BALANCE (UNAUDITED)	8,800	8,800	60,741	51,941	690.24%
ENDING FUND BALANCE	\$ 3,345	\$ 3,345	\$ 97,201	\$ 93,856	2905.86%

CAPITAL PROJECT FUNDS
BUDGET & ACTUAL REPORT - LIFE TO DATE
AS OF MARCH 31, 2022

CAPITAL PROJECTS FUND - HH/LGI SEWER FORCE MAIN
BUDGET & ACTUAL - LIFE TO DATE
AS OF MARCH 31, 2022

							VARIANCE	
	ORIGINAL BUDGET	12/17/2020	REVISED BUDGET	FY 19-20	FY 20-21	FY 21-22	LIFE-TO-DATE ACTUAL	FAVORABLE (UNFAVORABLE)
REVENUES:								
Capital Contributions-Heritage	\$ 561,864	\$ (50,934)	\$ 510,930	\$ 1,258	\$ 509,672	\$ (29,252)	\$ 481,678	\$ (29,252)
Capital Contributions-LGI	1,090,676	(98,870)	991,806	2,442	989,364	(61,578)	930,228	(61,578)
Interest Income	-	-	-	-	2,187	(2,187)	-	-
TOTAL REVENUES	1,652,540	(149,804)	1,502,736	3,700	1,501,223	(93,017)	1,411,906	(90,830)
EXPENDITURES:								
Capital Outlay-Construction	1,477,513	(149,804)	1,327,709	-	1,281,378	29,651	1,311,029	16,680
Capital Outlay-Engineering	99,810	-	99,810	-	54,804		54,804	45,006
Capital Outlay-Inspections	50,007	-	50,007	-	23,462		23,462	26,545
Capital Outlay-Other Costs	25,210	-	25,210	3,700	21,510	(2,599)	22,611	2,599
TOTAL EXPENDITURES	1,652,540	(149,804)	1,502,736	3,700	1,381,154	27,052	1,411,906	90,830
REVENUE OVER (UNDER)								
EXPENDITURES	-	-	-	-	120,069	(120,069)	-	-
OTHER FINANCING SOURCES (USES)								
Transfers In (Out)	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ 120,069	\$ (120,069)	\$ -	\$ -

THIS PROJECT WAS FUNDED WITH DEVELOPER CONTRIBUTIONS AND COMPLETED IN NOVEMBER 2021. AT END OF PROJECT, ALL REMAINING CONTRIBUTIONS AND INTEREST INCOME EARNED WERE REFUNDED TO DEVELOPERS.

ARPA GRANT FUND
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGE IN FUND BALANCE
BUDGET & ACTUAL - LIFE TO DATE
AS OF MARCH 31, 2022

	VARIANCE					
	ORIGINAL BUDGET	8/23/2021	FINAL BUDGET	FY 20-21	FY 21-22	FAVORABLE (UNFAVORABLE)
REVENUES:						
ARPA Grant Proceeds	\$ -	\$ 1,082,330	\$ 1,082,330	\$ 541,165	\$ 1,070	\$ (540,095)
Interest Income	-	-	-	-	-	-
TOTAL REVENUES	-	1,082,330	1,082,330	541,165	1,070	(540,095)
EXPENDITURES:						
Capital Expenditures	-	1,082,330	1,082,330	-	73,550	1,008,780
TOTAL EXPENDITURES	-	1,082,330	1,082,330	-	73,550	1,008,780
REVENUE OVER (UNDER) EXPENDITURES	-	-	-	541,165	(72,480)	468,685
BEGINNING FUND BALANCE	-		-	-	-	-
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ 541,165	\$ (72,480)	\$ 468,685

City Council committed ARPA funds to the construction of eligible water/sewer infrastructure; therefore, this fund will be treated as a W/S capital project fund which is a multi-year fund and accounts for revenues and expenditures over the life of the capital project.

CAPITAL PROJECTS FUND - STREET REHABILITATION PROJECTS
BUDGET & ACTUAL - LIFE TO DATE
AS OF MARCH 31, 2022

							VARIANCE	
	ORIGINAL BUDGET	8/23/2021	REVISED BUDGET	FY 19-20	FY 20-21	FY 21-22	LIFE-TO-DATE ACTUAL	FAVORABLE (UNFAVORABLE)
REVENUES:								
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Contributions	-	-	-	-	-	-	-	-
Interest Income	-	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-	-
EXPENDITURES:								
Capital Outlay-CR 109	254,000	(16,156)	237,844	4,320	233,524	-	237,844	-
Capital Outlay-CR 214	294,000	(144,991)	149,009	18,381	130,628	-	149,009	-
Capital Outlay-CR 610	-	260,000	260,000	-	-	-	-	260,000
TOTAL EXPENDITURES	548,000	98,853	646,853	22,701	364,152	-	386,853	260,000
REVENUE OVER (UNDER) EXPENDITURES	(548,000)	(98,853)	(646,853)	(22,701)	(364,152)	-	(386,853)	260,000
OTHER FINANCING SOURCES (USES)								
Transfer from Street Tax Fund	15,683	98,853	114,536	15,683	98,853	-	114,536	-
Transfer from General Fund	532,317	-	532,317	532,317	-	-	532,317	-
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ 525,299	\$ (265,299)	\$ -	\$ 260,000	\$ 260,000

CAPITAL PROJECTS FUND - VENUS PARKWAY (2020 BONDS)
BUDGET & ACTUAL - LIFE TO DATE
AS OF MARCH 31, 2022

					VARIABLE	
	ORIGINAL BUDGET	FY 19-20	FY 20-21	FY 21-22	LIFE-TO-DATE ACTUAL	FAVORABLE (UNFAVORABLE)
REVENUES:						
Bond Proceeds	\$ 4,169,000	\$ 4,169,000	\$ 4,953	\$ -	\$ 4,173,953	\$ 4,953
Capital Contributions	-	-	-	-	-	-
Interest Income	-	469	2,054	1,227	3,750	3,750
TOTAL REVENUES	4,169,000	4,169,469	7,007	1,227	4,177,703	8,703
EXPENDITURES:						
Capital Outlay-Engineering	582,332	19,592	99,651	107,820	227,063	355,269
Capital Outlay-Construction	2,440,528	-	-	-	-	2,440,528
Capital Outlay-Other Costs	1,146,140	-	-	-	-	1,146,140
TOTAL EXPENDITURES	4,169,000	19,592	99,651	107,820	227,063	3,941,937
REVENUE OVER (UNDER) EXPENDITURES	-	4,149,877	(92,644)	(106,593)	3,950,640	3,950,640
OTHER FINANCING SOURCES (USES) Transfers In (Out)	-	-	-	-	-	-
ENDING FUND BALANCE	\$ -	\$ 4,149,877	\$ (92,644)	\$ (106,593)	\$ 3,950,640	\$ 3,950,640

CAPITAL PROJECTS FUND - 2018 BONDS
BUDGET & ACTUAL - LIFE TO DATE
AS OF MARCH 31, 2022

													VARIANCE
	ORIGINAL BUDGET	Prior To FY 20-21	3/29/2021	8/23/2021	2/14/2022	REVISED BUDGET	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	LIFE-TO-DATE ACTUAL	FAVORABLE (UNFAVORABLE)
REVENUES:													
Bond Proceeds	\$ 4,500,000	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000	\$ 4,500,000	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000	\$ -
Developer Contributions	-	-	-	-	299,753	299,753	-	-	-	-	-	-	(299,753)
Insurance Proceeds	-	-	-	-	50,000	50,000	-	-	-	-	9,516	9,516	(40,484)
Interest Income	-	-	-	16,100	-	16,100	-	-	6,801	9,178	1,697	17,676	1,576
TOTAL REVENUES	4,500,000	-	-	16,100	349,753	4,865,853	4,500,000	-	6,801	9,178	11,213	4,527,192	(338,661)
CAPITAL EXPENDITURES:													
Street Project-Bulldog/Student/8th	1,650,000	87,365	-	-	-	1,737,365	92,382	1,644,983	-	-	-	1,737,365	-
City Hall Purchase-700 W US Hwy 67	1,200,000	3,827	-	-	-	1,203,827	-	1,203,827	-	-	-	1,203,827	-
12" Sewer Line - JMJ Development	-	-	-	-	-	-	-	4,209	(4,209)	-	-	-	-
250K Ground Storage Tank Rehab	-	40,971	-	-	-	40,971	-	-	40,971	-	-	40,971	-
Brahman Ranch WTPF	1,000,000	500,000	(1,500,000)	-	-	-	-	7,861	(7,861)	-	-	-	-
1 Electrical for Generator & ATS-Main	350,000	(336,469)	350,000	(113,831)	5,900	255,600	-	4,173	9,358	12,150	14,524	40,205	215,395
2 12" Water Line (FM 157)	300,000	(295,694)	300,000	-	(16,256)	288,050	-	4,306	-	109,734	174,010	288,050	-
3 New Water Pump Station	-	-	150,000	-	(124,356)	25,644	-	-	-	23,080	2,564	25,644	-
4 New Elevated Water Storage Tank	-	-	-	50,000	249,753	299,753	-	-	-	91,148	94,966	186,114	113,639
5 Water Meter Replacement Project	-	-	-	80,856	(9,514)	71,342	-	-	-	65,160	6,182	71,342	-
6 Sewer Line-City Hall to FM 157	-	-	235,000	-	(177,638)	57,362	-	-	-	53,912	3,450	57,362	-
7 SCADA System	-	-	-	100,000	15,437	115,437	-	-	-	9,437	-	9,437	106,000
8 City Hall Renovations:													
9 Interior-Offices & ADA	-	-	77,300	-	7,400	84,700	-	-	-	84,700	-	84,700	-
10 Exterior-Stucco/Stone	-	-	71,700	7,524	25,130	104,354	-	-	-	104,354	-	104,354	-
11 LED Sign - City Hall	-	-	-	26,974	-	26,974	-	-	-	26,974	-	26,974	-
12 Concrete Parking Lot	-	-	100,000	-	24,636	124,636	-	-	-	4,636	5,699	10,335	114,301
13 Generator	-	-	116,000	(116,000)	-	-	-	-	-	-	-	-	-
14 Fire Department Rehabilitation	-	-	100,000	(50,000)	(8,057)	41,943	-	-	-	28,463	13,480	41,943	-
15 Old Police Building Buildout-Ph 1	-	-	-	50,000	12,558	62,558	-	-	-	-	62,558	62,558	-
16 Old Police Building Buildout-Ph 2	-	-	-	-	173,000	173,000	-	-	-	-	-	-	173,000
TOTAL CAPITAL EXPENDITURES	4,500,000	-	-	35,523	177,993	4,713,516	92,382	2,869,359	38,259	613,748	377,433	3,991,181	722,335
REVENUE OVER (UNDER) EXPENDITURES	-	-	-	(19,423)	171,760	152,337	4,407,618	(2,869,359)	(31,458)	(604,570)	(366,220)	536,011	383,674
OTHER FINANCING SOURCES (USES)													
Transfer from Court Security Fund	-	-	-	19,423	-	19,423	-	-	-	19,423	-	19,423	-
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ 171,760	\$ 171,760	\$ 4,407,618	\$ (2,869,359)	\$ (31,458)	\$ (585,147)	\$ (366,220)	\$ 555,434	\$ 383,674

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

10 -GENERAL FUND
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>					
FEES & SERVICES	6,050.00	1,486.00	3,368.95	55.69	2,681.05
FINES & FORFEITURES	60,000.00	14,166.51	47,425.05	79.04	12,574.95
FRANCHISE TAXES	135,445.00	91,581.12	105,885.04	78.18	29,559.96
PROPERTY TAXES	2,058,208.00	37,523.82	1,982,883.81	96.34	75,324.19
SALES TAXES	845,226.00	52,058.93	404,723.48	47.88	440,502.52
CONTRIBUTIONS	221,159.00	12,879.20	60,962.55	27.57	160,196.45
INTEREST	8,000.00	1,440.03	8,790.09	109.88 (	790.09)
LICENSES & PERMITS	539,390.00	177,169.55	227,088.43	42.10	312,301.57
MISCELLANEOUS	5,000.00	4,441.08	9,503.01	190.06 (	4,503.01)
INTERGOVERNMENTAL	<u>99,400.00</u>	<u>11,836.39</u>	<u>12,861.66</u>	<u>12.94</u>	<u>86,538.34</u>
TOTAL REVENUES	<u>3,977,878.00</u>	<u>404,582.63</u>	<u>2,863,492.07</u>	<u>71.99</u>	<u>1,114,385.93</u>
<u>EXPENDITURE SUMMARY</u>					
NON-DEPARTMENTAL	267,874.00	45,647.99	197,893.87	73.88	69,980.13
CITY ADMINISTRATOR OFFICE	170,940.00	16,410.05	75,253.88	44.02	95,686.12
CITY SECRETARY	146,735.00	13,846.44	63,893.68	43.54	82,841.32
PLANNING & DEVELOPMENT	450,835.00	47,870.35	216,208.84	47.96	234,626.16
FINANCE DEPARTMENT	160,518.00	20,600.78	72,823.34	45.37	87,694.66
HUMAN RESOURCES	116,684.00	12,438.21	46,045.10	39.46	70,638.90
ECONOMIC DEVELOPMENT	0.00	7,349.99	27,787.28	0.00 (	27,787.28)
POLICE DEPARTMENT	1,463,942.00	202,619.07	738,743.60	50.46	725,198.40
CODE ENFORCE/ANIMAL CONTR	96,142.00	7,843.81	36,961.62	38.44	59,180.38
MUNICIPAL COURT	101,598.00	8,536.15	49,658.27	48.88	51,939.73
FIRE DEPARTMENT	552,713.00	31,467.84	60,166.55	10.89	492,546.45
STREETS	315,048.00	21,827.02	120,984.00	38.40	194,064.00
PARKS & RECREATION	244,943.00	24,273.35	100,259.66	40.93	144,683.34
CITY-WIDE (NONDEPARTENTA	<u>162,455.00</u>	<u>10,508.72</u>	<u>78,824.73</u>	<u>48.52</u>	<u>83,630.27</u>
TOTAL EXPENDITURES	<u>4,250,427.00</u>	<u>471,239.77</u>	<u>1,885,504.42</u>	<u>44.36</u>	<u>2,364,922.58</u>
REVENUES OVER/(UNDER) EXPENDITURES	(272,549.00)	(66,657.14)	977,987.65		(1,250,536.65)

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

10 -GENERAL FUND

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>FEES & SERVICES</u>					
10-4-0000-0321 ACCIDENT REPORT	450.00	76.00	279.00	62.00	171.00
10-4-0000-0322 COMMUNITY CENTER RENTAL	5,000.00	1,365.00	2,720.00	54.40	2,280.00
10-4-0000-0323 PARK RENTALS	500.00	45.00	150.00	30.00	350.00
10-4-0000-0324 COPY MACHINE	100.00	0.00	89.95	89.95	10.05
10-4-0000-0327 SPECIAL EVENT APPLICATION	<u>0.00</u>	<u>0.00</u>	<u>130.00</u>	<u>0.00</u>	<u>(130.00)</u>
TOTAL FEES & SERVICES	6,050.00	1,486.00	3,368.95	55.69	2,681.05
<u>FINES & FORFEITURES</u>					
10-4-0000-0329 RESTITUTIONS	0.00	200.00	1,000.00	0.00	(1,000.00)
10-4-0000-0331 ADMINISTRATIVE/OTHER FEE	21,500.00	4,219.61	20,944.16	97.41	555.84
10-4-0000-0333 MUNICIPAL COURT BLDG FUN	0.00	0.00	50.00	0.00	(50.00)
10-4-0000-0334 FINES	38,500.00	9,060.40	24,460.89	63.53	14,039.11
10-4-0000-0335 TIME PAYMENT	0.00	136.50	320.00	0.00	(320.00)
10-4-0000-0337 ALARM FINES	<u>0.00</u>	<u>550.00</u>	<u>650.00</u>	<u>0.00</u>	<u>(650.00)</u>
TOTAL FINES & FORFEITURES	60,000.00	14,166.51	47,425.05	79.04	12,574.95
<u>FRANCHISE TAXES</u>					
10-4-0000-0340 FRANCHISE TAX	<u>135,445.00</u>	<u>91,581.12</u>	<u>105,885.04</u>	<u>78.18</u>	<u>29,559.96</u>
TOTAL FRANCHISE TAXES	135,445.00	91,581.12	105,885.04	78.18	29,559.96
<u>PROPERTY TAXES</u>					
10-4-0000-0342 PENALTY & INTEREST	0.00	2,561.96	4,682.76	0.00	(4,682.76)
10-4-0000-0343 DELINQUENT PROPERTY TAXE	0.00	5,976.56	10,449.01	0.00	(10,449.01)
10-4-0000-0344 CURRENT PROPERTY TAX	<u>2,058,208.00</u>	<u>28,985.30</u>	<u>1,967,752.04</u>	<u>95.61</u>	<u>90,455.96</u>
TOTAL PROPERTY TAXES	2,058,208.00	37,523.82	1,982,883.81	96.34	75,324.19
<u>SALES TAXES</u>					
10-4-0000-0346 SALES TAX	676,180.00	41,647.14	323,778.76	47.88	352,401.24
10-4-0000-0347 SALES TAX (PT RELIEF)	<u>169,046.00</u>	<u>10,411.79</u>	<u>80,944.72</u>	<u>47.88</u>	<u>88,101.28</u>
TOTAL SALES TAXES	845,226.00	52,058.93	404,723.48	47.88	440,502.52
<u>CONTRIBUTIONS</u>					
10-4-0000-0351 PAYMENT IN LIEU OF TAXES	122,696.00	0.00	0.00	0.00	122,696.00
10-4-0000-0355 VCSDC CONTRIBUTIONS	<u>98,463.00</u>	<u>12,879.20</u>	<u>60,962.55</u>	<u>61.91</u>	<u>37,500.45</u>
TOTAL CONTRIBUTIONS	221,159.00	12,879.20	60,962.55	27.57	160,196.45
<u>INTEREST</u>					
10-4-0000-0360 INTEREST	<u>8,000.00</u>	<u>1,440.03</u>	<u>8,790.09</u>	<u>109.88</u>	<u>(790.09)</u>
TOTAL INTEREST	8,000.00	1,440.03	8,790.09	109.88	(790.09)

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

10 -GENERAL FUND

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>LICENSES & PERMITS</u>					
10-4-0000-0361 ALCOHOL PERMITS	860.00	30.00	60.00	6.98	800.00
10-4-0000-0363 ZONING FEES	2,500.00	0.00	3,000.00	120.00 (	500.00)
10-4-0000-0364 ANIMAL REGISTRATION	360.00	0.00	50.00	13.89	310.00
10-4-0000-0365 PLAT FEES	20,000.00	6,500.00	15,426.00	77.13	4,574.00
10-4-0000-0366 LICENSE & PERMITS	500,000.00	170,149.55	206,252.43	41.25	293,747.57
10-4-0000-0368 PARK FEES	15,000.00	25.00	575.00	3.83	14,425.00
10-4-0000-0369 RESIDENTIAL RENTAL PROPE	<u>670.00</u>	<u>465.00</u>	<u>1,725.00</u>	<u>257.46</u> (	<u>1,055.00)</u>
TOTAL LICENSES & PERMITS	539,390.00	177,169.55	227,088.43	42.10	312,301.57
<u>MISCELLANEOUS</u>					
10-4-0000-0372 INSURANCE PROCEEDS	0.00	1,997.50	2,004.48	0.00 (	2,004.48)
10-4-0000-0373 MISCELLANEOUS	5,000.00	68.42	1,301.53	26.03	3,698.47
10-4-0000-0375 TML WC INS PROCEEDS	0.00	2,375.16	5,937.90	0.00 (	5,937.90)
10-4-0000-0376 CASH OVER (SHORT)	<u>0.00</u>	<u>0.00</u>	<u>259.10</u>	<u>0.00</u> (	<u>259.10)</u>
TOTAL MISCELLANEOUS	5,000.00	4,441.08	9,503.01	190.06 (	4,503.01)
<u>INTERGOVERNMENTAL</u>					
10-4-0000-0381 GRANT REVENUE	1,400.00	0.00	1,025.27	73.23	374.73
10-4-0000-0382 JOHNSON CO ESD CONTRACT	86,120.00	10,598.95	10,598.95	12.31	75,521.05
10-4-0000-0383 JOHNSON CO EMP INCENTIVE	<u>11,880.00</u>	<u>1,237.44</u>	<u>1,237.44</u>	<u>10.42</u>	<u>10,642.56</u>
TOTAL INTERGOVERNMENTAL	99,400.00	11,836.39	12,861.66	12.94	86,538.34
<u>OTHER FIN SOURCE (USE)</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL REVENUES	<u>3,977,878.00</u>	<u>404,582.63</u>	<u>2,863,492.07</u>	<u>71.99</u>	<u>1,114,385.93</u>

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

10 -GENERAL FUND
NON-DEPARTMENTAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL</u>					
<u>SUPPLIES</u>					
<u>SPECIAL PROJECTS</u>					
<u>DEBT PAYMENTS</u>					
10-5-0000-0506 CAPITAL LEASE - PRINCIPA	77,785.00	0.00	77,784.75	100.00	0.25
10-5-0000-0507 CAPITAL LEASE-INTEREST	6,546.00	0.00	6,546.07	100.00 (	0.07)
10-5-0000-0510 LEASE PAYMENT - FIRE	<u>27,087.00</u>	<u>27,087.00</u>	<u>27,087.00</u>	<u>100.00</u>	<u>0.00</u>
TOTAL DEBT PAYMENTS	111,418.00	27,087.00	111,417.82	100.00	0.18
<u>CAPITAL OUTLAY</u>					
10-5-0000-0674 HR OFFICE RENOVATION	8,000.00	0.00	4,194.00	52.43	3,806.00
10-5-0000-0675 FUEL STATION & SOFTWARE	10,000.00	0.00	2,587.80	25.88	7,412.20
10-5-0000-0676 WEATHER SIREN UPGRADES	25,000.00	0.00	0.00	0.00	25,000.00
10-5-0000-0677 DRAINAGE TRACTOR	35,000.00	0.00	32,898.00	93.99	2,102.00
10-5-0000-0678 MOWER	10,000.00	0.00	9,618.25	96.18	381.75
10-5-0000-0679 CITY HALL SEPTIC SYSTEM	0.00	0.00	8,562.33	0.00 (	8,562.33)
10-5-0000-0680 CAPITAL EXPENDITURES - F	48,456.00	0.00	0.00	0.00	48,456.00
10-5-0000-0681 EXTRACTOR & DRYING CABIN	<u>0.00</u>	<u>18,105.00</u>	<u>18,105.00</u>	<u>0.00</u> (	<u>18,105.00</u>)
TOTAL CAPITAL OUTLAY	136,456.00	18,105.00	75,965.38	55.67	60,490.62
<u>TRANSFERS</u>					
10-5-0000-0751 TRANSFER TO (FROM) OTHER	<u>20,000.00</u>	<u>455.99</u>	<u>10,510.67</u>	<u>52.55</u>	<u>9,489.33</u>
TOTAL TRANSFERS	20,000.00	455.99	10,510.67	52.55	9,489.33
TOTAL NON-DEPARTMENTAL	267,874.00	45,647.99	197,893.87	73.88	69,980.13

10 -GENERAL FUND
CITY ADMINISTRATOR OFFICE

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL</u>					
10-5-0010-0400 SALARIES & WAGES	55,025.00	6,346.14	27,524.93	50.02	27,500.07
10-5-0010-0401 SOCIAL SECURITY TAXES	3,412.00	391.39	1,826.68	53.54	1,585.32
10-5-0010-0402 STATE UNEMPLOYMENT TAXES	126.00	9.00	484.94	384.87 (	358.94)
10-5-0010-0403 MEDICARE TAXES	797.00	91.54	427.21	53.60	369.79
10-5-0010-0404 RETIREMENT (TMRS)	5,873.00	681.29	2,949.83	50.23	2,923.17
10-5-0010-0406 WORKERS COMPENSATION	123.00	0.00	72.00	58.54	51.00
10-5-0010-0410 HEALTH INSURANCE	4,784.00	418.54	2,511.28	52.49	2,272.72
10-5-0010-0412 HRA	<u>250.00</u>	<u>0.00</u>	<u>250.00</u>	<u>100.00</u>	<u>0.00</u>
TOTAL PERSONNEL	70,390.00	7,937.90	36,046.87	51.21	34,343.13
<u>TRAVEL & TRAINING</u>					
10-5-0010-0416 TRAVEL & TRAINING	1,500.00	15.42	1,037.27	69.15	462.73
10-5-0010-0418 DUES & MEMBERSHIPS	<u>250.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>250.00</u>
TOTAL TRAVEL & TRAINING	1,750.00	15.42	1,037.27	59.27	712.73
<u>SUPPLIES</u>					
10-5-0010-0420 UNIFORMS	0.00	0.00	52.97	0.00 (	52.97)
10-5-0010-0421 OFFICE SUPPLIES	250.00	0.00	42.77	17.11	207.23
10-5-0010-0423 POSTAGE	0.00	19.36	19.36	0.00 (	19.36)
10-5-0010-0426 GAS & OIL	<u>2,000.00</u>	<u>0.00</u>	<u>120.33</u>	<u>6.02</u>	<u>1,879.67</u>
TOTAL SUPPLIES	2,250.00	19.36	235.43	10.46	2,014.57
<u>UTILITIES</u>					
10-5-0010-0430 CELL PHONES & MIFI	<u>684.00</u>	<u>25.16</u>	<u>158.45</u>	<u>23.17</u>	<u>525.55</u>
TOTAL UTILITIES	684.00	25.16	158.45	23.17	525.55
<u>SMALL EQUIPMENT</u>					
<u>MAINTENANCE & REPAIRS</u>					
10-5-0010-0445 VEHICLE R&M	<u>500.00</u>	<u>0.00</u>	<u>141.91</u>	<u>28.38</u>	<u>358.09</u>
TOTAL MAINTENANCE & REPAIRS	500.00	0.00	141.91	28.38	358.09
<u>CONTRACTED SERVICES</u>					
10-5-0010-0462 LEGAL SERVICES	62,400.00	5,200.00	31,200.00	50.00	31,200.00
10-5-0010-0468 INFORMATION TECHNOLOGY	<u>0.00</u>	<u>0.00</u>	<u>995.00</u>	<u>0.00</u> (	<u>995.00</u>)
TO' CONTRACTED SERVICES	62,400.00	5,200.00	32,195.00	51.59	30,205.00
<u>DEPARTMENTAL</u>					
10-0010-0477 ADMIN DONATIONS	5,100.00	0.00	0.00	0.00	5,100.00
10-0010-0485 MAYOR'S PROJECTS	<u>10,000.00</u>	<u>0.00</u>	<u>189.48</u>	<u>1.89</u>	<u>9,810.52</u>
TO' DEPARTMENTAL	15,100.00	0.00	189.48	1.25	14,910.52

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

10 -GENERAL FUND
CITY ADMINISTRATOR OFFICE

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>SPECIAL PROJECTS</u>					
10-5-0010-0495 SPECIAL PROJECTS	<u>17,866.00</u>	<u>3,200.00</u>	<u>5,237.26</u>	<u>29.31</u>	<u>12,628.74</u>
TOTAL SPECIAL PROJECTS	17,866.00	3,200.00	5,237.26	29.31	12,628.74
<u>VEHICLE LEASES</u>					
10-5-0010-0562 VEHICLE MAINT PLAN	<u>0.00</u>	<u>12.21</u>	<u>12.21</u>	<u>0.00</u>	<u>(12.21)</u>
TOTAL VEHICLE LEASES	0.00	12.21	12.21	0.00	(12.21)
TOTAL CITY ADMINISTRATOR OFFICE	170,940.00	16,410.05	75,253.88	44.02	95,686.12

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

10 -GENERAL FUND
CITY SECRETARY

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL</u>					
10-5-0015-0400 SALARIES & WAGES	69,834.00	8,048.58	35,007.18	50.13	34,826.82
10-5-0015-0401 SOCIAL SECURITY TAXES	4,330.00	498.42	2,337.02	53.97	1,992.98
10-5-0015-0402 STATE UNEMPLOYMENT TAXES	252.00	9.00	9.00	3.57	243.00
10-5-0015-0403 MEDICARE TAXES	1,012.00	116.56	546.53	54.00	465.47
10-5-0015-0404 RETIREMENT (TMRS)	7,453.00	864.17	3,743.67	50.23	3,709.33
10-5-0015-0406 WORKERS COMPENSATION	156.00	0.00	78.00	50.00	78.00
10-5-0015-0410 HEALTH INSURANCE	9,330.00	787.91	4,708.86	50.47	4,621.14
10-5-0015-0412 HRA	<u>500.00</u>	<u>0.00</u>	<u>500.00</u>	<u>100.00</u>	<u>0.00</u>
TOTAL PERSONNEL	92,867.00	10,324.64	46,930.26	50.53	45,936.74
<u>TRAVEL & TRAINING</u>					
10-5-0015-0416 EMPLOYEE TRAINING	3,000.00	0.00	336.63	11.22	2,663.37
10-5-0015-0417 CITY COUNCIL TRAINING	5,000.00	0.00	0.00	0.00	5,000.00
10-5-0015-0418 DUES & MEMBERSHIPS	<u>400.00</u>	<u>0.00</u>	<u>150.00</u>	<u>37.50</u>	<u>250.00</u>
TOTAL TRAVEL & TRAINING	8,400.00	0.00	486.63	5.79	7,913.37
<u>SUPPLIES</u>					
10-5-0015-0421 OFFICE SUPPLIES	150.00	0.00	60.41	40.27	89.59
10-5-0015-0423 POSTAGE	250.00	2.62	31.22	12.49	218.78
10-5-0015-0429 DEPARTMENT SUPPLIES	<u>0.00</u>	<u>0.00</u>	<u>12.78</u>	<u>0.00</u>	<u>(12.78)</u>
TOTAL SUPPLIES	400.00	2.62	104.41	26.10	295.59
<u>UTILITIES</u>					
10-5-0015-0430 CELL PHONES & MIFI	<u>1,368.00</u>	<u>92.84</u>	<u>572.88</u>	<u>41.88</u>	<u>795.12</u>
TOTAL UTILITIES	1,368.00	92.84	572.88	41.88	795.12
<u>SMALL EQUIPMENT</u>					
10-5-0015-0433 SMALL EQUIPMENT<\$5,000	<u>10,300.00</u>	<u>0.00</u>	<u>2,188.64</u>	<u>21.25</u>	<u>8,111.36</u>
TOTAL SMALL EQUIPMENT	10,300.00	0.00	2,188.64	21.25	8,111.36
<u>MAINTENANCE & REPAIRS</u>					
<u>CONTRACTED SERVICES</u>					
10-5-0015-0468 INFORMATION TECHNOLOGY	<u>5,000.00</u>	<u>0.00</u>	<u>4,635.00</u>	<u>92.70</u>	<u>365.00</u>
TOTAL CONTRACTED SERVICES	5,000.00	0.00	4,635.00	92.70	365.00
<u>DEPARTMENTAL</u>					
10-5-0015-0490 ELECTION EXPENSES	15,000.00	3,087.70	3,533.20	23.55	11,466.80
10-5-0015-0491 LEGAL NOTICES	4,000.00	338.64	1,214.36	30.36	2,785.64
10-5-0015-0492 RECORDING/FILING FEES	3,000.00	0.00	573.30	19.11	2,426.70
10-5-0015-0493 COUNCIL MISCELLANEOUS	1,400.00	0.00	0.00	0.00	1,400.00

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CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

10 -GENERAL FUND
CITY SECRETARY

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
10-5-0015-0494 CODIFICATION	<u>5,000.00</u>	<u>0.00</u>	<u>3,655.00</u>	<u>73.10</u>	<u>1,345.00</u>
TOTAL DEPARTMENTAL	28,400.00	3,426.34	8,975.86	31.61	19,424.14
<u>SPECIAL PROJECTS</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL CITY SECRETARY	146,735.00	13,846.44	63,893.68	43.54	82,841.32

10 -GENERAL FUND
PLANNING & DEVELOPMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL</u>					
10-5-0020-0400 SALARIES & WAGES	207,561.00	21,916.73	70,590.57	34.01	136,970.43
10-5-0020-0401 SOCIAL SECURITY TAXES	12,466.00	1,307.19	4,362.61	35.00	8,103.39
10-5-0020-0402 STATE UNEMPLOYMENT TAXES	756.00	26.63	295.77	39.12	460.23
10-5-0020-0403 MEDICARE TAXES	2,915.00	305.71	1,020.27	35.00	1,894.73
10-5-0020-0404 RETIREMENT (TMRS)	21,458.00	2,366.31	7,485.53	34.88	13,972.47
10-5-0020-0405 OVERTIME	0.00	28.70	57.40	0.00 (	57.40)
10-5-0020-0406 WORKERS COMP	448.00	0.00	230.00	51.34	218.00
10-5-0020-0410 HEALTH INSURANCE	47,976.00	3,390.68	10,641.42	22.18	37,334.58
10-5-0020-0412 HRA	<u>1,500.00</u>	<u>500.00</u>	<u>1,500.00</u>	<u>100.00</u>	<u>0.00</u>
TOTAL PERSONNEL	295,080.00	29,841.95	96,183.57	32.60	198,896.43
<u>TRAVEL & TRAINING</u>					
10-5-0020-0416 EMPLOYEE TRAINING	6,000.00	332.86	2,187.00	36.45	3,813.00
10-5-0020-0418 DUES & MEMBERSHIPS	<u>2,500.00</u>	<u>0.00</u>	<u>39.05</u>	<u>1.56</u>	<u>2,460.95</u>
TOTAL TRAVEL & TRAINING	8,500.00	332.86	2,226.05	26.19	6,273.95
<u>SUPPLIES</u>					
10-5-0020-0421 OFFICE SUPPLIES	10,000.00	0.00	1,158.52	11.59	8,841.48
10-5-0020-0423 POSTAGE	1,250.00	96.94	96.94	7.76	1,153.06
10-5-0020-0426 GAS & OIL	0.00	0.00	67.48	0.00 (	67.48)
10-5-0020-0429 DEPARTMENT SUPPLIES	<u>2,000.00</u>	<u>0.00</u>	<u>13.79</u>	<u>0.69</u>	<u>1,986.21</u>
TOTAL SUPPLIES	13,250.00	96.94	1,336.73	10.09	11,913.27
<u>UTILITIES</u>					
10-5-0020-0430 CELL PHONES & MIFI	<u>2,266.00</u>	<u>120.01</u>	<u>567.53</u>	<u>25.05</u>	<u>1,698.47</u>
TOTAL UTILITIES	2,266.00	120.01	567.53	25.05	1,698.47
<u>SMALL EQUIPMENT</u>					
<u>CONTRACTED SERVICES</u>					
10-5-0020-0460 OTHER CONTRACTED SERVICE	0.00	0.00	35,650.75	0.00 (	35,650.75)
10-5-0020-0462 LEGAL SERVICES	6,000.00	500.00	3,000.00	50.00	3,000.00
10-5-0020-0464 ENGINEERING SERVICES	25,000.00	7,717.45	19,939.54	79.76	5,060.46
10-5-0020-0465 NON-CIVIL INSPECTIONS	25,000.00	3,619.00	18,790.57	75.16	6,209.43
10-5-0020-0467 HEALTH INSPECTIONS	0.00	140.00	940.00	0.00 (	940.00)
10-5-0020-0468 INFORMATION TECHNOLOGY	<u>12,210.00</u>	<u>0.00</u>	<u>120.00</u>	<u>0.98</u>	<u>12,090.00</u>
TO' CONTRACTED SERVICES	68,210.00	11,976.45	78,440.86	115.00 (	10,230.86)
<u>DEPARTMENTAL</u>					
10-0020-0488 MERCHANT SERVICE FEES	0.00	129.40	771.40	0.00 (	771.40)
10-0020-0491 LEGAL NOTICES	<u>6,000.00</u>	<u>0.00</u>	<u>813.55</u>	<u>13.56</u>	<u>5,186.45</u>
TO' DEPARTMENTAL	6,000.00	129.40	1,584.95	26.42	4,415.05

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

10 -GENERAL FUND
PLANNING & DEVELOPMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>SPECIAL PROJECTS</u>					
10-5-0020-0495 SPECIAL PROJECTS	<u>52,000.00</u>	<u>3,700.00</u>	<u>34,196.41</u>	<u>65.76</u>	<u>17,803.59</u>
TOTAL SPECIAL PROJECTS	52,000.00	3,700.00	34,196.41	65.76	17,803.59
<u>VEHICLE LEASES</u>					
10-5-0020-0560 VEHICLE LEASE PAYMENTS	5,529.00	1,243.60	1,243.60	22.49	4,285.40
10-5-0020-0562 VEHICLE MAINT PLAN	<u>0.00</u>	<u>429.14</u>	<u>429.14</u>	<u>0.00</u>	(<u>429.14</u>)
TOTAL VEHICLE LEASES	5,529.00	1,672.74	1,672.74	30.25	3,856.26
TOTAL PLANNING & DEVELOPMENT	450,835.00	47,870.35	216,208.84	47.96	234,626.16

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

10 -GENERAL FUND
FINANCE DEPARTMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL</u>					
10-5-0025-0400 SALARIES & WAGES	79,004.00	8,706.01	37,445.15	47.40	41,558.85
10-5-0025-0401 SOCIAL SECURITY TAXES	5,049.00	542.77	2,479.04	49.10	2,569.96
10-5-0025-0402 STATE UNEMPLOYMENT TAXES	252.00	9.00	9.00	3.57	243.00
10-5-0025-0403 MEDICARE TAXES	1,181.00	126.96	579.89	49.10	601.11
10-5-0025-0404 RETIREMENT (TMRS)	8,691.00	955.06	4,054.80	46.66	4,636.20
10-5-0025-0405 OVERTIME	2,429.00	186.01	458.24	18.87	1,970.76
10-5-0025-0406 WORKERS COMPENSATION	182.00	0.00	92.00	50.55	90.00
10-5-0025-0410 HEALTH INSURANCE	7,345.00	984.12	5,069.43	69.02	2,275.57
10-5-0025-0412 HRA	<u>500.00</u>	<u>0.00</u>	<u>500.00</u>	<u>100.00</u>	<u>0.00</u>
TOTAL PERSONNEL	104,633.00	11,509.93	50,687.55	48.44	53,945.45
<u>TRAVEL & TRAINING</u>					
10-5-0025-0416 EMPLOYEE TRAINING	1,500.00	0.00	577.50	38.50	922.50
10-5-0025-0418 DUES & MEMBERSHIPS	<u>1,120.00</u>	<u>0.00</u>	<u>120.00</u>	<u>10.71</u>	<u>1,000.00</u>
TOTAL TRAVEL & TRAINING	2,620.00	0.00	697.50	26.62	1,922.50
<u>SUPPLIES</u>					
10-5-0025-0421 OFFICE SUPPLIES	150.00	0.00	11.69	7.79	138.31
10-5-0025-0423 POSTAGE	1,500.00	443.96	487.46	32.50	1,012.54
10-5-0025-0429 DEPARTMENT SUPPLIES	<u>1,000.00</u>	<u>0.00</u>	<u>94.98</u>	<u>9.50</u>	<u>905.02</u>
TOTAL SUPPLIES	2,650.00	443.96	594.13	22.42	2,055.87
<u>UTILITIES</u>					
<u>SMALL EQUIPMENT</u>					
10-5-0025-0433 SMALL EQUIPMENT<\$5,000	<u>0.00</u>	<u>(1,644.03)</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SMALL EQUIPMENT	0.00	(1,644.03)	0.00	0.00	0.00
<u>MAINTENANCE & REPAIRS</u>					
<u>CONTRACTED SERVICES</u>					
10-5-0025-0459 AUDIT SERVICES	16,250.00	0.00	0.00	0.00	16,250.00
10-5-0025-0463 APPRAISAL/COLLECTION FEE	31,365.00	9,906.33	17,169.06	54.74	14,195.94
10-5-0025-0468 INFORMATION TECHNOLOGY	<u>3,000.00</u>	<u>373.09</u>	<u>3,373.09</u>	<u>112.44</u>	<u>(373.09)</u>
TOTAL CONTRACTED SERVICES	50,615.00	10,279.42	20,542.15	40.59	30,072.85
<u>DEP: MENTAL</u>					
<u>SPECIAL PROJECTS</u>					
10-0025-0499 LATE FEES	<u>0.00</u>	<u>11.50</u>	<u>302.01</u>	<u>0.00</u>	<u>(302.01)</u>
TO: SPECIAL PROJECTS	0.00	11.50	302.01	0.00	(302.01)

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

10 -GENERAL FUND
FINANCE DEPARTMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
TOTAL FINANCE DEPARTMENT	160,518.00	20,600.78	72,823.34	45.37	87,694.66

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

10 -GENERAL FUND
HUMAN RESOURCES

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL</u>					
10-5-0030-0400 SALARIES & WAGES	50,050.00	6,174.90	22,691.30	45.34	27,358.70
10-5-0030-0401 SOCIAL SECURITY TAXES	3,103.00	410.28	1,529.95	49.31	1,573.05
10-5-0030-0402 STATE UNEMPLOYMENT TAXES	252.00	9.00	9.00	3.57	243.00
10-5-0030-0403 MEDICARE TAXES	726.00	95.95	357.80	49.28	368.20
10-5-0030-0404 RETIREMENT (TMRS)	5,342.00	709.84	2,640.65	49.43	2,701.35
10-5-0030-0405 OVERTIME	0.00	439.22	1,971.82	0.00 (	1,971.82)
10-5-0030-0406 WORKERS COMPENSATION	112.00	0.00	56.00	50.00	56.00
10-5-0030-0410 HEALTH INSURANCE	17,601.00	75.45	366.45	2.08	17,234.55
10-5-0030-0412 HRA	<u>500.00</u>	<u>0.00</u>	<u>500.00</u>	<u>100.00</u>	<u>0.00</u>
TOTAL PERSONNEL	77,686.00	7,914.64	30,122.97	38.78	47,563.03
<u>TRAVEL & TRAINING</u>					
10-5-0030-0416 EMPLOYEE TRAINING	1,500.00	105.00	105.00	7.00	1,395.00
10-5-0030-0418 DUES & MEMBERSHIPS	<u>500.00</u>	<u>229.00</u>	<u>229.00</u>	<u>45.80</u>	<u>271.00</u>
TOTAL TRAVEL & TRAINING	2,000.00	334.00	334.00	16.70	1,666.00
<u>SUPPLIES</u>					
10-5-0030-0421 OFFICE SUPPLIES	1,000.00	0.00	355.42	35.54	644.58
10-5-0030-0423 POSTAGE	250.00	10.54	10.54	4.22	239.46
10-5-0030-0429 DEPARTMENT SUPPLIES	<u>500.00</u>	<u>0.00</u>	<u>27.99</u>	<u>5.60</u>	<u>472.01</u>
TOTAL SUPPLIES	1,750.00	10.54	393.95	22.51	1,356.05
<u>UTILITIES</u>					
10-5-0030-0430 CELL PHONES & MIFI	<u>0.00</u>	<u>40.63</u>	<u>87.05</u>	<u>0.00 (</u>	<u>87.05)</u>
TOTAL UTILITIES	0.00	40.63	87.05	0.00 (	87.05)
<u>SMALL EQUIPMENT</u>					
10-5-0030-0433 SMALL EQUIPMENT<\$5,000	<u>5,000.00</u>	<u>0.00</u>	<u>2,851.92</u>	<u>57.04</u>	<u>2,148.08</u>
TOTAL SMALL EQUIPMENT	5,000.00	0.00	2,851.92	57.04	2,148.08
<u>MAINTENANCE & REPAIRS</u>					
<u>CONTRACTED SERVICES</u>					
10-5-0030-0460 OTHER CONTRACTED SERVICE	0.00	185.40	995.80	0.00 (	995.80)
10-5-0030-0468 INFORMATION TECHNOLOGY	<u>0.00</u>	<u>0.00</u>	<u>361.70</u>	<u>0.00 (</u>	<u>361.70)</u>
TO' CONTRACTED SERVICES	0.00	185.40	1,357.50	0.00 (	1,357.50)
<u>DEPARTMENTAL</u>					
10-5-0030-0475 EMPLOYEE RELATIONS	11,748.00	589.00	4,637.21	39.47	7,110.79
10-5-0030-0476 NEW HIRE SCREENING	<u>2,500.00</u>	<u>3,364.00</u>	<u>6,260.50</u>	<u>250.42 (</u>	<u>3,760.50)</u>
TO' DEPARTMENTAL	14,248.00	3,953.00	10,897.71	76.49	3,350.29

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

10 -GENERAL FUND
HUMAN RESOURCES

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>SPECIAL PROJECTS</u>					
10-5-0030-0495 SPECIAL PROJECTS	<u>16,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>16,000.00</u>
TOTAL SPECIAL PROJECTS	16,000.00	0.00	0.00	0.00	16,000.00
TOTAL HUMAN RESOURCES	116,684.00	12,438.21	46,045.10	39.46	70,638.90

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
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10 -GENERAL FUND
ECONOMIC DEVELOPMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL</u>					
10-5-0035-0400 SALARIES & WAGES	0.00	6,129.40	22,688.20	0.00 (	22,688.20)
10-5-0035-0401 SOCIAL SECURITY TAXES	0.00	382.00	1,412.60	0.00 (	1,412.60)
10-5-0035-0402 STATE UNEMPLOYMENT TAXES	0.00	9.00	185.40	0.00 (	185.40)
10-5-0035-0403 MEDICARE TAXES	0.00	89.34	330.38	0.00 (	330.38)
10-5-0035-0404 RETIREMENT (TMRS)	0.00	658.64	2,425.87	0.00 (	2,425.87)
10-5-0035-0410 HEALTH INSURANCE	0.00	81.61	244.83	0.00 (	244.83)
10-5-0035-0412 HRA	<u>0.00</u>	<u>0.00</u>	<u>500.00</u>	<u>0.00 (</u>	<u>500.00)</u>
TOTAL PERSONNEL	0.00	7,349.99	27,787.28	0.00 (	27,787.28)
<u>TRAVEL & TRAINING</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>SUPPLIES</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>UTILITIES</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>SMALL EQUIPMENT</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>MAINTENANCE & REPAIRS</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>CONTRACTED SERVICES</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>SPECIAL PROJECTS</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL ECONOMIC DEVELOPMENT	0.00	7,349.99	27,787.28	0.00 (	27,787.28)

10 -GENERAL FUND
OLD ADMIN DEPT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL</u>					
<u>TRAVEL & TRAINING</u>					
<u>SUPPLIES</u>					
<u>UTILITIES</u>					
<u>SMALL EQUIPMENT</u>					
<u>MAINTENANCE & REPAIRS</u>					
<u>CONTRACTED SERVICES</u>					
<u>DEPARTMENTAL</u>					
<u>SPECIAL PROJECTS</u>					
<u>DEBT PAYMENTS</u>					
<u>CAPITAL OUTLAY</u>					

10 -GENERAL FUND
POLICE DEPARTMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL</u>					
10-5-0050-0400 SALARIES & WAGES	855,009.00	89,928.86	409,559.53	47.90	445,449.47
10-5-0050-0401 SOCIAL SECURITY TAXES	54,006.00	5,499.94	26,927.38	49.86	27,078.62
10-5-0050-0402 STATE UNEMPLOYMENT TAXES	3,528.00	122.57	234.42	6.64	3,293.58
10-5-0050-0403 MEDICARE TAXES	12,630.00	1,286.24	6,297.57	49.86	6,332.43
10-5-0050-0404 RETIREMENT (TMRS)	92,964.00	9,740.47	44,427.05	47.79	48,536.95
10-5-0050-0405 OVERTIME	16,048.00	753.58	6,856.74	42.73	9,191.26
10-5-0050-0406 WORKERS COMPENSATION	19,922.00	0.00	8,685.00	43.60	11,237.00
10-5-0050-0410 HEALTH INSURANCE	170,030.00	11,162.32	74,973.97	44.09	95,056.03
10-5-0050-0412 HRA	<u>7,000.00</u>	<u>0.00</u>	<u>7,000.00</u>	<u>100.00</u>	<u>0.00</u>
TOTAL PERSONNEL	1,231,137.00	118,493.98	584,961.66	47.51	646,175.34
<u>TRAVEL & TRAINING</u>					
10-5-0050-0415 POLICE TRAINING	10,700.00	660.00	2,497.15	23.34	8,202.85
10-5-0050-0416 POLICE LEOSE TRAINING	1,300.00	0.00	0.00	0.00	1,300.00
10-5-0050-0418 DUES & MEMBERSHIPS	<u>1,005.00</u>	<u>0.00</u>	<u>514.11</u>	<u>51.16</u>	<u>490.89</u>
TOTAL TRAVEL & TRAINING	13,005.00	660.00	3,011.26	23.15	9,993.74
<u>SUPPLIES</u>					
10-5-0050-0420 UNIFORMS	15,450.00	776.18	1,530.69	9.91	13,919.31
10-5-0050-0421 OFFICE SUPPLIES	3,000.00	317.47	787.49	26.25	2,212.51
10-5-0050-0423 POSTAGE	100.00	0.00	130.42	130.42 (	30.42)
10-5-0050-0425 COPIERS	1,600.00	11.54	136.83	8.55	1,463.17
10-5-0050-0426 GAS & OIL	28,000.00	6,168.54	18,992.27	67.83	9,007.73
10-5-0050-0429 DEPARTMENT SUPPLIES	<u>12,000.00</u>	<u>1,030.18</u>	<u>6,412.14</u>	<u>53.43</u>	<u>5,587.86</u>
TOTAL SUPPLIES	60,150.00	8,303.91	27,989.84	46.53	32,160.16
<u>UTILITIES</u>					
10-5-0050-0430 CELL PHONES/MIFI	11,100.00	575.00	3,468.46	31.25	7,631.54
10-5-0050-0431 TELEPHONES	<u>0.00</u>	<u>68.83</u>	<u>416.00</u>	<u>0.00</u>	<u>(416.00)</u>
TOTAL UTILITIES	11,100.00	643.83	3,884.46	35.00	7,215.54
<u>SMALL EQUIPMENT</u>					
<u>MAINTENANCE & REPAIRS</u>					
10-5-0050-0442 BUILDING R&M	2,250.00	55.00	224.00	9.96	2,026.00
10-5-0050-0445 VEHICLE R&M	18,000.00	3,519.96	9,555.46	53.09	8,444.54
10-5-0050-0446 EQUIPMENT R&M	<u>500.00</u>	<u>0.00</u>	<u>370.00</u>	<u>74.00</u>	<u>130.00</u>
TO: MAINTENANCE & REPAIRS	20,750.00	3,574.96	10,149.46	48.91	10,600.54
<u>CONTRACTED SERVICES</u>					
10-5-0050-0460 CONTRACTED SERVICES	20,250.00	0.00	15,519.88	76.64	4,730.12
10-5-0050-0465 DISPATCH SERVICES	65,609.00	65,608.66	65,608.66	100.00	0.34
10-5-0050-0468 INFORMATION TECHNOLOGY	28,500.00	5,175.00	20,265.15	71.11	8,234.85

CITY OF VENUS
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10 -GENERAL FUND
POLICE DEPARTMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
10-5-0050-0469 LIABILITY & PROPERTY	<u>13,441.00</u>	<u>0.00</u>	<u>7,194.50</u>	<u>53.53</u>	<u>6,246.50</u>
TOTAL CONTRACTED SERVICES	127,800.00	70,783.66	108,588.19	84.97	19,211.81
<u>DEPARTMENTAL</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>SPECIAL PROJECTS</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>DEBT PAYMENTS</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>VEHICLE LEASES</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
10-5-0050-0562 VEHICLE MAINT PLAN	<u>0.00</u>	<u>158.73</u>	<u>158.73</u>	<u>0.00</u>	(<u>158.73</u>)
TOTAL VEHICLE LEASES	0.00	158.73	158.73	0.00	(158.73)
<u>CAPITAL OUTLAY</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL POLICE DEPARTMENT	1,463,942.00	202,619.07	738,743.60	50.46	725,198.40

10 -GENERAL FUND
CODE ENFORCE/ANIMAL CONTR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL</u>					
10-5-0055-0400 SALARIES & WAGES	45,082.00	5,311.20	22,917.21	50.83	22,164.79
10-5-0055-0401 SOCIAL SECURITY TAXES	2,795.00	306.74	1,387.56	49.64	1,407.44
10-5-0055-0402 STATE UNEMPLOYMENT TAXES	252.00	9.00	9.00	3.57	243.00
10-5-0055-0403 MEDICARE TAXES	654.00	71.74	324.53	49.62	329.47
10-5-0055-0404 RETIREMENT (TMRS)	4,811.00	567.28	2,445.37	50.83	2,365.63
10-5-0055-0405 OVERTIME	0.00	0.00	8.11	0.00 (	8.11)
10-5-0055-0406 WORKERS COMPENSATION	1,089.00	0.00	782.50	71.85	306.50
10-5-0055-0410 HEALTH INSURANCE	13,489.00	1,131.23	6,775.53	50.23	6,713.47
10-5-0055-0412 HRA	<u>500.00</u>	<u>0.00</u>	<u>500.00</u>	<u>100.00</u>	<u>0.00</u>
TOTAL PERSONNEL	68,672.00	7,397.19	35,149.81	51.19	33,522.19
<u>TRAVEL & TRAINING</u>					
10-5-0055-0416 EMPLOYEE TRAINING	600.00	0.00	100.00	16.67	500.00
10-5-0055-0418 DUES & MEMBERSHIPS	<u>310.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>310.00</u>
TOTAL TRAVEL & TRAINING	910.00	0.00	100.00	10.99	810.00
<u>SUPPLIES</u>					
10-5-0055-0420 UNIFORMS	500.00	0.00	0.00	0.00	500.00
10-5-0055-0421 OFFICE SUPPLIES	300.00	0.00	0.00	0.00	300.00
10-5-0055-0423 POSTAGE	900.00	388.48	388.48	43.16	511.52
10-5-0055-0426 GAS & OIL	1,800.00	0.00	129.38	7.19	1,670.62
10-5-0055-0429 DEPARTMENT SUPPLIES	<u>1,000.00</u>	<u>0.00</u>	<u>108.00</u>	<u>10.80</u>	<u>892.00</u>
TOTAL SUPPLIES	4,500.00	388.48	625.86	13.91	3,874.14
<u>UTILITIES</u>					
10-5-0055-0430 CELL PHONES & MIFI	<u>1,020.00</u>	<u>51.95</u>	<u>323.16</u>	<u>31.68</u>	<u>696.84</u>
TOTAL UTILITIES	1,020.00	51.95	323.16	31.68	696.84
<u>SMALL EQUIPMENT</u>					
<u>MAINTENANCE & REPAIRS</u>					
10-5-0055-0445 VEHICLE R&M	1,640.00	0.00	0.00	0.00	1,640.00
10-5-0055-0446 EQUIPMENT R&M	<u>500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>500.00</u>
TOTAL MAINTENANCE & REPAIRS	2,140.00	0.00	0.00	0.00	2,140.00
<u>CONTRACTED SERVICES</u>					
10-5-0055-0460 CONTRACTED SERVICES	4,000.00	0.00	490.00	12.25	3,510.00
10-5-0055-0468 INFORMATION TECHNOLOGY	3,600.00	0.00	34.10	0.95	3,565.90
10-5-0055-0469 LIABILITY & PROPERTY	<u>300.00</u>	<u>0.00</u>	<u>232.50</u>	<u>77.50</u>	<u>67.50</u>
TOTAL CONTRACTED SERVICES	7,900.00	0.00	756.60	9.58	7,143.40

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

10 -GENERAL FUND
CODE ENFORCE/ANIMAL CONTR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>DEPARTMENTAL</u>					
10-5-0055-0491 LEGAL NOTICES	<u>1,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,000.00</u>
TOTAL DEPARTMENTAL	1,000.00	0.00	0.00	0.00	1,000.00
<u>SPECIAL PROJECTS</u>					
10-5-0055-0495 SPECIAL PROJECTS	<u>10,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>10,000.00</u>
TOTAL SPECIAL PROJECTS	10,000.00	0.00	0.00	0.00	10,000.00
<u>VEHICLE LEASES</u>					
10-5-0055-0562 VEHICLE MAINT PLAN	<u>0.00</u>	<u>6.19</u>	<u>6.19</u>	<u>0.00</u>	<u>(6.19)</u>
TOTAL VEHICLE LEASES	0.00	6.19	6.19	0.00	(6.19)
<u>CAPITAL OUTLAY</u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
TOTAL CODE ENFORCE/ANIMAL CONTR	96,142.00	7,843.81	36,961.62	38.44	59,180.38

10 -GENERAL FUND
MUNICIPAL COURT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL</u>					
10-5-0060-0400 COURT SALARIES	56,590.00	5,150.44	23,908.98	42.25	32,681.02
10-5-0060-0401 COURT SOCIAL SECURITY	3,509.00	302.42	1,506.10	42.92	2,002.90
10-5-0060-0402 COURT UNEMPLOYMENT TAXES	252.00	9.00	9.00	3.57	243.00
10-5-0060-0403 COURT MEDICARE	820.00	70.72	352.22	42.95	467.78
10-5-0060-0404 COURT TMRS	6,040.00	551.59	2,545.67	42.15	3,494.33
10-5-0060-0405 COURT OVERTIME	0.00	0.00	7.92	0.00 (	7.92)
10-5-0060-0406 COURT WORKERS COMPENSATI	126.00	0.00	63.00	50.00	63.00
10-5-0060-0410 COURT INSURANCE	9,617.00	312.98	5,574.55	57.97	4,042.45
10-5-0060-0412 COURT HRA	<u>500.00</u>	<u>0.00</u>	<u>500.00</u>	<u>100.00</u>	<u>0.00</u>
TOTAL PERSONNEL	77,454.00	6,397.15	34,467.44	44.50	42,986.56
<u>TRAVEL & TRAINING</u>					
10-5-0060-0416 COURT TRAINING	750.00	0.00	0.00	0.00	750.00
10-5-0060-0418 COURT DUES & MEMBERSHIPS	<u>75.00</u>	<u>0.00</u>	<u>110.00</u>	<u>146.67</u> (	<u>35.00</u>)
TOTAL TRAVEL & TRAINING	825.00	0.00	110.00	13.33	715.00
<u>SUPPLIES</u>					
10-5-0060-0421 COURT OFFICE SUPPLIES	377.00	0.00	323.48	85.80	53.52
10-5-0060-0423 COURT POSTAGE	<u>500.00</u>	<u>268.59</u>	<u>268.59</u>	<u>53.72</u>	<u>231.41</u>
TOTAL SUPPLIES	877.00	268.59	592.07	67.51	284.93
<u>UTILITIES</u>					
10-5-0060-0430 CELL PHONES & MIFI	<u>0.00</u>	<u>31.25</u>	<u>200.70</u>	<u>0.00</u> (	<u>200.70</u>)
TOTAL UTILITIES	0.00	31.25	200.70	0.00 (	200.70)
<u>SMALL EQUIPMENT</u>					
<u>CONTRACTED SERVICES</u>					
10-5-0060-0461 OTHER CONTRACTED SERVICE	13,800.00	400.00	7,200.00	52.17	6,600.00
10-5-0060-0468 INFORMATION TECHNOLOGY	<u>8,642.00</u>	<u>1,272.19</u>	<u>6,075.30</u>	<u>70.30</u>	<u>2,566.70</u>
TOTAL CONTRACTED SERVICES	22,442.00	1,672.19	13,275.30	59.15	9,166.70
<u>DEPARTMENTAL</u>					
10-5-0060-0488 MERCHANT SERVICE FEES	<u>0.00</u>	<u>174.37</u>	<u>1,039.66</u>	<u>0.00</u> (	<u>1,039.66</u>)
TOTAL DEPARTMENTAL	0.00	174.37	1,039.66	0.00 (	1,039.66)
<u>SPECIAL PROJECTS</u>					
10-5-0060-0499 COURT JURY DUTY	<u>0.00</u>	<u>7.40</u>	<u>26.90</u>	<u>0.00</u>	<u>26.90</u>
TOTAL SPECIAL PROJECTS	0.00 (	7.40) (	26.90)	0.00	26.90

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10 -GENERAL FUND
MUNICIPAL COURT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>VEHICLE LEASES</u>					
TOTAL MUNICIPAL COURT	101,598.00	8,536.15	49,658.27	48.88	51,939.73

10 -GENERAL FUND
FIRE DEPARTMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL</u>					
10-5-0070-0400 SALARIES & WAGES	241,597.00	12,823.49	23,922.05	9.90	217,674.95
10-5-0070-0401 SOCIAL SECURITY TAXES	14,979.00	798.37	1,486.49	9.92	13,492.51
10-5-0070-0402 STATE UNEMPLOYMENT TAXES	1,764.00	9.00	9.00	0.51	1,755.00
10-5-0070-0403 MEDICARE TAXES	3,502.00	186.71	347.64	9.93	3,154.36
10-5-0070-0404 RETIREMENT (TMRS)	25,785.00	1,139.89	2,326.32	9.02	23,458.68
10-5-0070-0406 WORKERS COMPENSATION	6,597.00	0.00	4,170.50	63.22	2,426.50
10-5-0070-0410 HEALTH INSURANCE	17,851.00	57.08	57.08	0.32	17,793.92
10-5-0070-0412 HRA	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>	<u>100.00</u>	<u>0.00</u>
TOTAL PERSONNEL	312,575.00	15,514.54	32,819.08	10.50	279,755.92
<u>TRAVEL & TRAINING</u>					
10-5-0070-0416 EMPLOYEE TRAINING	16,428.00	0.00	0.00	0.00	16,428.00
10-5-0070-0418 DUES & MEMBERSHIPS	<u>5,000.00</u>	(<u>60.00</u>)	<u>620.00</u>	<u>12.40</u>	<u>4,380.00</u>
TOTAL TRAVEL & TRAINING	21,428.00	(60.00)	620.00	2.89	20,808.00
<u>SUPPLIES</u>					
10-5-0070-0420 UNIFORMS	10,000.00	3,370.50	6,202.50	62.03	3,797.50
10-5-0070-0421 OFFICE SUPPLIES	4,500.00	0.00	621.81	13.82	3,878.19
10-5-0070-0423 POSTAGE	600.00	0.00	11.84	1.97	588.16
10-5-0070-0426 GAS & OIL	16,000.00	730.13	1,028.42	6.43	14,971.58
10-5-0070-0429 DEPARTMENT SUPPLIES	<u>12,000.00</u>	<u>332.62</u>	<u>909.81</u>	<u>7.58</u>	<u>11,090.19</u>
TOTAL SUPPLIES	43,100.00	4,433.25	8,774.38	20.36	34,325.62
<u>UTILITIES</u>					
10-5-0070-0430 CELL PHONES & MIFI	2,000.00	130.93	367.48	18.37	1,632.52
10-5-0070-0432 UTILITIES	<u>12,000.00</u>	<u>620.92</u>	<u>2,042.39</u>	<u>17.02</u>	<u>9,957.61</u>
TOTAL UTILITIES	14,000.00	751.85	2,409.87	17.21	11,590.13
<u>SMALL EQUIPMENT</u>					
10-5-0070-0433 SMALL EQUIPMENT<\$5,000	<u>75,457.00</u>	<u>5,874.84</u>	<u>6,914.83</u>	<u>9.16</u>	<u>68,542.17</u>
TOTAL SMALL EQUIPMENT	75,457.00	5,874.84	6,914.83	9.16	68,542.17
<u>MAINTENANCE & REPAIRS</u>					
10-5-0070-0442 BUILDING MAINTENANCE	12,000.00	0.00	1,262.98	10.52	10,737.02
10-5-0070-0445 VEHICLE R&M	35,000.00	441.98	527.03	1.51	34,472.97
10-5-0070-0446 EQUIPMENT R&M	<u>10,000.00</u>	<u>4,472.75</u>	<u>4,472.75</u>	<u>44.73</u>	<u>5,527.25</u>
TO MAINTENANCE & REPAIRS	57,000.00	4,914.73	6,262.76	10.99	50,737.24
<u>CONTRACTED SERVICES</u>					
10-5-0070-0468 INFORMATION TECHNOLOGY	3,500.00	2.00	2.00	0.06	3,498.00
10-5-0070-0469 LIABILITY & PROPERTY	<u>9,653.00</u>	<u>0.00</u>	<u>2,327.00</u>	<u>24.11</u>	<u>7,326.00</u>
TO CONTRACTED SERVICES	13,153.00	2.00	2,329.00	17.71	10,824.00

10 -GENERAL FUND
FIRE DEPARTMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>DEPARTMENTAL</u>					
10-5-0070-0475 COMMUNITY OUTREACH	3,000.00	0.00	0.00	0.00	3,000.00
10-5-0070-0478 FIRE MARSHALL	<u>8,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>8,000.00</u>
TOTAL DEPARTMENTAL	11,000.00	0.00	0.00	0.00	11,000.00
<u>SPECIAL PROJECTS</u>					
<u>DEBT PAYMENTS</u>					
<u>VEHICLE LEASES</u>					
10-5-0070-0562 VEHICLE MAINT PLAN	<u>5,000.00</u>	<u>36.63</u>	<u>36.63</u>	<u>0.73</u>	<u>4,963.37</u>
TOTAL VEHICLE LEASES	5,000.00	36.63	36.63	0.73	4,963.37
<u>CAPITAL OUTLAY</u>					
TOTAL FIRE DEPARTMENT	552,713.00	31,467.84	60,166.55	10.89	492,546.45

10 -GENERAL FUND
STREETS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL</u>					
10-5-0080-0400 SALARIES & WAGES	114,892.00	9,107.54	48,889.21	42.55	66,002.79
10-5-0080-0401 SOCIAL SECURITY	7,361.00	557.16	3,404.59	46.25	3,956.41
10-5-0080-0402 STATE UNEMPLOYMENT TAX	630.00	12.84	12.84	2.04	617.16
10-5-0080-0403 MEDICARE TAXES	1,721.00	130.32	798.18	46.38	922.82
10-5-0080-0404 RETIREMENT (TMRS)	12,670.00	1,007.80	5,318.70	41.98	7,351.30
10-5-0080-0405 OVERTIME	3,826.00	268.33	1,105.81	28.90	2,720.19
10-5-0080-0406 WORKERS COMPENSATION	2,906.00	0.00	2,495.50	85.87	410.50
10-5-0080-0410 HEALTH INSURANCE	26,263.00	1,445.35	11,175.78	42.55	15,087.22
10-5-0080-0412 HRA	<u>1,250.00</u>	<u>500.00</u>	<u>1,250.00</u>	<u>100.00</u>	<u>0.00</u>
TOTAL PERSONNEL	171,519.00	13,029.34	74,450.61	43.41	97,068.39
<u>TRAVEL & TRAINING</u>					
10-5-0080-0416 TRAINING	<u>2,400.00</u>	<u>110.68</u>	<u>949.79</u>	<u>39.57</u>	<u>1,450.21</u>
TOTAL TRAVEL & TRAINING	2,400.00	110.68	949.79	39.57	1,450.21
<u>SUPPLIES</u>					
10-5-0080-0420 UNIFORMS	2,800.00	120.06	1,352.54	48.31	1,447.46
10-5-0080-0421 OFFICE SUPPLIES	500.00	0.00	17.88	3.58	482.12
10-5-0080-0426 GAS & OIL	5,000.00	747.27	2,903.01	58.06	2,096.99
10-5-0080-0429 DEPARTMENT SUPPLIES	<u>5,000.00</u>	<u>132.33</u>	<u>1,541.76</u>	<u>30.84</u>	<u>3,458.24</u>
TOTAL SUPPLIES	13,300.00	999.66	5,815.19	43.72	7,484.81
<u>UTILITIES</u>					
10-5-0080-0430 CELL PHONES & MIFI	1,598.00	542.50	996.88	62.38	601.12
10-5-0080-0432 UTILITIES	<u>46,002.00</u>	<u>3,494.57</u>	<u>20,100.47</u>	<u>43.69</u>	<u>25,901.53</u>
TOTAL UTILITIES	47,600.00	4,037.07	21,097.35	44.32	26,502.65
<u>SMALL EQUIPMENT</u>					
10-5-0080-0433 SMALL EQUIPMENT<\$5,000	7,000.00	0.00	0.00	0.00	7,000.00
10-5-0080-0434 RENTAL EQUIPMENT	<u>2,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,000.00</u>
TOTAL SMALL EQUIPMENT	9,000.00	0.00	0.00	0.00	9,000.00
<u>MAINTENANCE & REPAIRS</u>					
10-5-0080-0442 BUILDING R&M	1,500.00	0.00	1,493.36	99.56	6.64
10-5-0080-0445 VEHICLE R&M	5,000.00	90.00	171.98	3.44	4,828.02
10-5-0080-0446 EQUIPMENT R&M	<u>10,000.00</u>	<u>0.00</u>	<u>843.43</u>	<u>8.43</u>	<u>9,156.57</u>
TOTAL MAINTENANCE & REPAIRS	16,500.00	90.00	2,508.77	15.20	13,991.23
<u>CONTRACTED SERVICES</u>					
10-5-0080-0460 OTHER CONTRACTED SERVICE	5,000.00	0.00	0.00	0.00	5,000.00
10-5-0080-0464 ENGINEERING	0.00	92.50	200.42	0.00	(200.42)

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10 -GENERAL FUND
STREETS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
10-5-0080-0469 LIABILITY & PROPERTY INS	<u>1,469.00</u>	<u>0.00</u>	<u>1,033.10</u>	<u>70.33</u>	<u>435.90</u>
TOTAL CONTRACTED SERVICES	6,469.00	92.50	1,233.52	19.07	5,235.48
<u>DEPARTMENTAL</u>					
10-5-0080-0470 STREET SIGNS	10,000.00	379.50	670.50	6.71	9,329.50
10-5-0080-0472 DRAINAGE MATERIAL	10,000.00	273.00	3,843.00	38.43	6,157.00
10-5-0080-0489 PRISON WORKER MEALS	<u>250.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>250.00</u>
TOTAL DEPARTMENTAL	20,250.00	652.50	4,513.50	22.29	15,736.50
<u>SPECIAL PROJECTS</u>					
10-5-0080-0495 SPECIAL PROJECTS	<u>26,000.00</u>	<u>2,800.00</u>	<u>10,400.00</u>	<u>40.00</u>	<u>15,600.00</u>
TOTAL SPECIAL PROJECTS	26,000.00	2,800.00	10,400.00	40.00	15,600.00
<u>VEHICLE LEASES</u>					
10-5-0080-0560 VEHICLE LEASE PAYMENTS	2,010.00	0.00	0.00	0.00	2,010.00
10-5-0080-0562 VEHICLE MAINT PLAN	<u>0.00</u>	<u>15.27</u>	<u>15.27</u>	<u>0.00</u>	<u>(15.27)</u>
TOTAL VEHICLE LEASES	2,010.00	15.27	15.27	0.76	1,994.73
<u>CAPITAL OUTLAY</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL STREETS	315,048.00	21,827.02	120,984.00	38.40	194,064.00

CITY OF VENUS
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10 -GENERAL FUND
PARKS & RECREATION

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL</u>					
10-5-0090-0400 SALARIES & WAGES	127,576.00	12,974.01	55,814.49	43.75	71,761.51
10-5-0090-0401 SOCIAL SECURITY TAXES	8,175.00	827.72	3,561.41	43.56	4,613.59
10-5-0090-0402 STATE UNEMPLOYMENT TAXES	882.00	18.00	18.00	2.04	864.00
10-5-0090-0403 MEDICARE TAXES	1,912.00	193.61	832.98	43.57	1,079.02
10-5-0090-0404 RETIREMENT (TMRS)	14,072.00	1,444.14	6,159.09	43.77	7,912.91
10-5-0090-0405 OVERTIME	4,275.00	475.61	2,111.20	49.38	2,163.80
10-5-0090-0406 WORKERS COMPENSATION	3,228.00	0.00	1,291.00	39.99	1,937.00
10-5-0090-0410 HEALTH INSURANCE	25,934.00	2,055.58	12,251.37	47.24	13,682.63
10-5-0090-0412 HRA	<u>1,250.00</u>	<u>0.00</u>	<u>1,250.00</u>	<u>100.00</u>	<u>0.00</u>
TOTAL PERSONNEL	187,304.00	17,988.67	83,289.54	44.47	104,014.46
<u>TRAVEL & TRAINING</u>					
10-5-0090-0416 EMPLOYEE TRAINING	<u>0.00</u>	<u>632.35</u>	<u>632.35</u>	<u>0.00</u>	<u>(632.35)</u>
TOTAL TRAVEL & TRAINING	0.00	632.35	632.35	0.00	(632.35)
<u>SUPPLIES</u>					
10-5-0090-0420 UNIFORMS	3,200.00	122.68	1,073.33	33.54	2,126.67
10-5-0090-0426 GAS & OIL	5,500.00	698.30	2,365.47	43.01	3,134.53
10-5-0090-0429 DEPARTMENT SUPPLIES	<u>2,500.00</u>	<u>806.65</u>	<u>1,478.20</u>	<u>59.13</u>	<u>1,021.80</u>
TOTAL SUPPLIES	11,200.00	1,627.63	4,917.00	43.90	6,283.00
<u>UTILITIES</u>					
10-5-0090-0430 CELL PHONES & MIFI	2,500.00	478.75	980.99	39.24	1,519.01
10-5-0090-0432 UTILITIES	<u>18,429.00</u>	<u>512.34</u>	<u>1,658.52</u>	<u>9.00</u>	<u>16,770.48</u>
TOTAL UTILITIES	20,929.00	991.09	2,639.51	12.61	18,289.49
<u>SMALL EQUIPMENT</u>					
10-5-0090-0433 SMALL EQUIPMENT<\$5,000	<u>5,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,000.00</u>
TOTAL SMALL EQUIPMENT	5,000.00	0.00	0.00	0.00	5,000.00
<u>MAINTENANCE & REPAIRS</u>					
10-5-0090-0442 BUILDING R&M	2,500.00	29.99	1,917.13	76.69	582.87
10-5-0090-0445 VEHICLE R&M	5,000.00	90.00	270.39	5.41	4,729.61
10-5-0090-0446 EQUIPMENT R&M	5,000.00	0.00	879.19	17.58	4,120.81
10-5-0090-0448 PARK MAINTENANCE	<u>6,000.00</u>	<u>2,898.36</u>	<u>5,699.29</u>	<u>94.99</u>	<u>300.71</u>
TO: MAINTENANCE & REPAIRS	18,500.00	3,018.35	8,766.00	47.38	9,734.00
CON: CTED SERVICES					

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

10 -GENERAL FUND
PARKS & RECREATION

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>SPECIAL PROJECTS</u>					
<u>VEHICLE LEASES</u>					
10-5-0090-0560 VEHICLE LEASE PAYMENTS	2,010.00	0.00	0.00	0.00	2,010.00
10-5-0090-0562 VEHICLE MAINT PLAN	<u>0.00</u>	<u>15.26</u>	<u>15.26</u>	<u>0.00</u>	(<u>15.26</u>)
TOTAL VEHICLE LEASES	2,010.00	15.26	15.26	0.76	1,994.74
TOTAL PARKS & RECREATION	244,943.00	24,273.35	100,259.66	40.93	144,683.34

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

10 -GENERAL FUND
CITY-WIDE (NONDEPARTMENTA

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>TRAVEL & TRAINING</u>					
10-5-0095-0418 DUES & MEMBERSHIPS	<u>2,760.00</u>	<u>1,272.00</u>	<u>2,587.88</u>	<u>93.76</u>	<u>172.12</u>
TOTAL TRAVEL & TRAINING	2,760.00	1,272.00	2,587.88	93.76	172.12
<u>SUPPLIES</u>					
10-5-0095-0421 OFFICE SUPPLIES	5,500.00	20.56	731.59	13.30	4,768.41
10-5-0095-0423 POSTAGE	2,000.00	(1,590.99)	882.59	44.13	1,117.41
10-5-0095-0425 COPIERS	4,144.00	350.64	1,817.63	43.86	2,326.37
10-5-0095-0429 DEPARTMENT SUPPLIES	<u>6,400.00</u>	<u>60.00</u>	<u>2,184.62</u>	<u>34.13</u>	<u>4,215.38</u>
TOTAL SUPPLIES	18,044.00	(1,159.79)	5,616.43	31.13	12,427.57
<u>UTILITIES</u>					
10-5-0095-0430 CELL PHONES & MIFI	936.00	62.50	515.53	55.08	420.47
10-5-0095-0431 TELEPHONE SYSTEM	11,626.00	331.40	3,293.75	28.33	8,332.25
10-5-0095-0432 UTILITIES	<u>18,372.00</u>	<u>1,984.47</u>	<u>9,950.35</u>	<u>54.16</u>	<u>8,421.65</u>
TOTAL UTILITIES	30,934.00	2,378.37	13,759.63	44.48	17,174.37
<u>SMALL EQUIPMENT</u>					
<u>MAINTENANCE & REPAIRS</u>					
10-5-0095-0442 BUILDING R&M	<u>40,000.00</u>	<u>2,950.65</u>	<u>17,781.62</u>	<u>44.45</u>	<u>22,218.38</u>
TOTAL MAINTENANCE & REPAIRS	40,000.00	2,950.65	17,781.62	44.45	22,218.38
<u>CONTRACTED SERVICES</u>					
10-5-0095-0460 OTHER CONTRACTED SERVICE	0.00	0.00	182.00	0.00	(182.00)
10-5-0095-0468 INFORMATION TECHNOLOGY	64,044.00	5,067.49	32,168.15	50.23	31,875.85
10-5-0095-0469 GEN LIAB & PROPERTY INSU	<u>6,673.00</u>	<u>0.00</u>	<u>6,729.02</u>	<u>100.84</u>	<u>(56.02)</u>
TOTAL CONTRACTED SERVICES	70,717.00	5,067.49	39,079.17	55.26	31,637.83
<u>DEPARTMENTAL</u>					
<u>SPECIAL PROJECTS</u>					
TOTAL CITY-WIDE (NONDEPARTMENTA	162,455.00	10,508.72	78,824.73	48.52	83,630.27
TOTAL EXPENDITURES	<u>4,250,427.00</u>	<u>471,239.77</u>	<u>1,885,504.42</u>	<u>44.36</u>	<u>2,364,922.58</u>
REVENUES OVER/(UNDER) EXPENDITURES	(272,549.00)	(66,657.14)	977,987.65		(1,250,536.65)

*** D OF REPORT ***

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

13 -VVFD FUND
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>					
CONTRIBUTIONS	100,000.00	0.00	100,157.91	100.16 (	157.91)
INTERGOVERNMENTAL	<u>52,000.00</u>	<u>13,552.07</u>	<u>27,082.43</u>	<u>52.08</u>	<u>24,917.57</u>
TOTAL REVENUES	<u>152,000.00</u>	<u>13,552.07</u>	<u>127,240.34</u>	<u>83.71</u>	<u>24,759.66</u>
	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>					
NON-DEPARTMENTAL	<u>152,000.00</u>	<u>1,593.75</u>	<u>134,638.38</u>	<u>88.58</u>	<u>17,361.62</u>
TOTAL EXPENDITURES	<u>152,000.00</u>	<u>1,593.75</u>	<u>134,638.38</u>	<u>88.58</u>	<u>17,361.62</u>
	=====	=====	=====	=====	=====
REVENUES OVER/ (UNDER) EXPENDITURES	0.00	11,958.32 (	7,398.04)		7,398.04

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

13 -VVFD FUND

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>CONTRIBUTIONS</u>					
13-4-0000-0356 VVFD CONTRIBUTIONS	50,000.00	0.00	50,157.91	100.32 (	157.91)
13-4-0000-0359 VVFD DONATIONS	<u>50,000.00</u>	<u>0.00</u>	<u>50,000.00</u>	<u>100.00</u>	<u>0.00</u>
TOTAL CONTRIBUTIONS	100,000.00	0.00	100,157.91	100.16 (	157.91)
<u>INTERGOVERNMENTAL</u>					
13-4-0000-0380 VVFD GRANT REVENUE	25,000.00	0.00	0.00	0.00	25,000.00
13-4-0000-0381 JOHNSON CO ESD CONTRACT	25,000.00	12,324.13	24,648.26	98.59	351.74
13-4-0000-0382 JOHNSON CO ESD INCENTIVE	<u>2,000.00</u>	<u>1,227.94</u>	<u>2,434.17</u>	<u>121.71</u> (	<u>434.17</u>)
TOTAL INTERGOVERNMENTAL	52,000.00	13,552.07	27,082.43	52.08	24,917.57
TOTAL REVENUES	<u>152,000.00</u>	<u>13,552.07</u>	<u>127,240.34</u>	<u>83.71</u>	<u>24,759.66</u>

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

13 -VVFD FUND
NON-DEPARTMENTAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL</u>					
<u>TRAVEL & TRAINING</u>					
<u>SUPPLIES</u>					
13-5-0000-0426 GAS & OIL	0.00	1,016.89	1,016.89	0.00 (	1,016.89)
13-5-0000-0429 DEPARTMENT SUPPLIES	<u>0.00</u>	<u>0.00</u>	<u>135.93</u>	<u>0.00</u> (	<u>135.93</u>)
TOTAL SUPPLIES	0.00	1,016.89	1,152.82	0.00 (	1,152.82)
<u>UTILITIES</u>					
13-5-0000-0430 CELL PHONES & MIFI	0.00	220.44	220.44	0.00 (	220.44)
13-5-0000-0432 UTILITIES	<u>0.00</u>	<u>356.42</u>	<u>688.73</u>	<u>0.00</u> (	<u>688.73</u>)
TOTAL UTILITIES	0.00	576.86	909.17	0.00 (	909.17)
<u>SMALL EQUIPMENT</u>					
13-5-0000-0433 SMALL EQUIPMENT (<\$5,000	<u>0.00</u>	<u>0.00</u>	<u>2,947.00</u>	<u>0.00</u> (	<u>2,947.00</u>)
TOTAL SMALL EQUIPMENT	0.00	0.00	2,947.00	0.00 (	2,947.00)
<u>MAINTENANCE & REPAIRS</u>					
13-5-0000-0442 BUILDING R&M	0.00	0.00	4.99	0.00 (	4.99)
13-5-0000-0446 EQUIPMENT R&M	<u>0.00</u>	<u>0.00</u>	<u>135.00</u>	<u>0.00</u> (	<u>135.00</u>)
TOTAL MAINTENANCE & REPAIRS	0.00	0.00	139.99	0.00 (	139.99)
<u>CONTRACTED SERVICES</u>					
<u>SPECIAL PROJECTS</u>					
<u>DEBT PAYMENTS</u>					
13-5-0000-0501 LOAN PRINCIPAL	8,401.00	0.00	8,401.06	100.00 (	0.06)
13-5-0000-0511 LOAN INTEREST	<u>1,319.00</u>	<u>0.00</u>	<u>1,318.79</u>	<u>99.98</u>	<u>0.21</u>
TOTAL DEBT PAYMENTS	9,720.00	0.00	9,719.85	100.00	0.15
<u>CAPITAL OUTLAY</u>					
13-5-0000-0660 CAPITAL EXPENDITURES	22,510.00	0.00	0.00	0.00	22,510.00
13-5-0000-0665 COMPRESSOR & FILL STATIO	32,351.00	0.00	32,351.00	100.00	0.00
13-5-0000-0667 LIFEPAK 15	30,843.00	0.00	30,842.55	100.00	0.45
13-5-0000-0668 SCBA - FIRE EQUIPMENT	<u>56,576.00</u>	<u>0.00</u>	<u>56,576.00</u>	<u>100.00</u>	<u>0.00</u>
TO: CAPITAL OUTLAY	142,280.00	0.00	119,769.55	84.18	22,510.45
TO: NON-DEPARTMENTAL	152,000.00	1,593.75	134,638.38	88.58	17,361.62
TOT: EXPENDITURES	<u>152,000.00</u>	<u>1,593.75</u>	<u>134,638.38</u>	<u>88.58</u>	<u>17,361.62</u>
REVENUES OVER/ (UNDER) EXPENDITURES	0.00	11,958.32 (	7,398.04)		7,398.04

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

35 -SPECIAL EVENTS
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>					
OTHER	<u>25,000.00</u>	<u>2,500.00</u>	<u>13,977.50</u>	<u>55.91</u>	<u>11,022.50</u>
TOTAL REVENUES	<u>25,000.00</u>	<u>2,500.00</u>	<u>13,977.50</u>	<u>55.91</u>	<u>11,022.50</u>
<u>EXPENDITURE SUMMARY</u>					
NON-DEPARTMENTAL	<u>25,000.00</u>	<u>0.00</u>	<u>11,477.50</u>	<u>45.91</u>	<u>13,522.50</u>
TOTAL EXPENDITURES	<u>25,000.00</u>	<u>0.00</u>	<u>11,477.50</u>	<u>45.91</u>	<u>13,522.50</u>
REVENUES OVER/ (UNDER) EXPENDITURES	0.00	2,500.00	2,500.00	(	2,500.00)

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

35 -SPECIAL EVENTS

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
OTHER					
35-4-0000-0376 VCSDC CONTRIBUTIONS	0.00	8,957.50	8,957.50	0.00 (	8,957.50)
35-4-0000-0377 DONATIONS	25,000.00 (	6,457.50)	5,000.00	20.00	20,000.00
35-4-0000-0378 BOOTH RENTALS	<u>0.00</u>	<u>0.00</u>	<u>20.00</u>	<u>0.00</u> (	<u>20.00</u>)
TOTAL OTHER	25,000.00	2,500.00	13,977.50	55.91	11,022.50
TOTAL REVENUES	<u>25,000.00</u>	<u>2,500.00</u>	<u>13,977.50</u>	<u>55.91</u>	<u>11,022.50</u>

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

35 -SPECIAL EVENTS
NON-DEPARTMENTAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL</u>					
35-5-0000-0401 SOCIAL SECURITY TAXES	0.00	0.00	131.94	0.00 (	131.94)
35-5-0000-0403 MEDICARE TAXES	0.00	0.00	28.92	0.00 (	28.92)
35-5-0000-0404 RETIREMENT (TMRS)	0.00	0.00	225.59	0.00 (	225.59)
35-5-0000-0405 OVERTIME	<u>0.00</u>	<u>0.00</u>	<u>2,149.47</u>	<u>0.00 (</u>	<u>2,149.47)</u>
TOTAL PERSONNEL	0.00	0.00	2,535.92	0.00 (	2,535.92)
<u>TRAVEL & TRAINING</u>					
<u>SUPPLIES</u>					
<u>MAINTENANCE & REPAIRS</u>					
<u>CONTRACTED SERVICES</u>					
<u>DEPARTMENTAL</u>					
35-5-0000-0490 SPECIAL EVENTS	20,000.00	0.00	0.00	0.00	20,000.00
35-5-0000-0491 STREET DANCE	0.00	0.00	833.65	0.00 (	833.65)
35-5-0000-0492 TRUNK & TREAT	5,000.00	0.00	237.50	4.75	4,762.50
35-5-0000-0493 TURKEY GIVEAWAY	0.00	0.00	4,904.97	0.00 (	4,904.97)
35-5-0000-0494 CHRISTMAS ON THE SQUARE	10,000.00	0.00	13,020.14	130.20 (	3,020.14)
35-5-0000-0496 EASTER EVENT	0.00	455.99	455.99	0.00 (	455.99)
35-5-0000-0497 NATIONAL NIGHT OUT	<u>10,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>10,000.00</u>
TOTAL DEPARTMENTAL	45,000.00	455.99	19,452.25	43.23	25,547.75
<u>TRANSFERS</u>					
35-5-0000-0741 TRANSFER TO (FROM) OTHE	(<u>20,000.00</u>)	(<u>455.99</u>)	(<u>10,510.67</u>)	<u>52.55</u>	(<u>9,489.33</u>)
TOTAL TRANSFERS	(20,000.00)	(455.99)	(10,510.67)	52.55 (	9,489.33)
TOTAL NON-DEPARTMENTAL	25,000.00	0.00	11,477.50	45.91	13,522.50
TOTAL EXPENDITURES	<u>25,000.00</u>	<u>0.00</u>	<u>11,477.50</u>	<u>45.91</u>	<u>13,522.50</u>
REVENUES OVER/(UNDER) EXPENDITURES	0.00	2,500.00	2,500.00	(	2,500.00)

*** D OF REPORT ***

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

60 -WATER & SEWER FUND
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>					
WATER	1,265,735.00	90,621.74	574,923.78	45.42	690,811.22
SEWER	2,130,193.00	138,553.26	874,636.26	41.06	1,255,556.74
SANITATION	703,302.00	39,663.06	257,659.81	36.64	445,642.19
ADMINISTRATIVE FEES	<u>281,000.00</u>	<u>72,542.01</u>	<u>135,607.49</u>	<u>48.26</u>	<u>145,392.51</u>
TOTAL REVENUES	<u>4,380,230.00</u>	<u>341,380.07</u>	<u>1,842,827.34</u>	<u>42.07</u>	<u>2,537,402.66</u>
<u>EXPENDITURE SUMMARY</u>					
NON-DEPARTMENTAL	601,326.00	0.00	508,535.10	84.57	92,790.90
ADMINISTRATION	531,647.00	49,224.42	213,226.13	40.11	318,420.87
WATER DEPARTMENT	1,082,723.00	85,646.64	493,315.92	45.56	589,407.08
SANITATION DEPARTMENT	676,252.00	40,282.66	242,949.27	35.93	433,302.73
SEWER DEPARTMENT	<u>1,513,927.00</u>	<u>118,435.91</u>	<u>757,516.58</u>	<u>50.04</u>	<u>756,410.42</u>
TOTAL EXPENDITURES	<u>4,405,875.00</u>	<u>293,589.63</u>	<u>2,215,543.00</u>	<u>50.29</u>	<u>2,190,332.00</u>
REVENUES OVER/ (UNDER) EXPENDITURES	(25,645.00)	47,790.44	(372,715.66)		347,070.66

60 -WATER & SEWER FUND

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>WATER</u>					
60-4-0000-0300 WATER SALES	1,259,360.00	90,471.74	571,313.78	45.37	688,046.22
60-4-0000-0302 WATER TAPS	4,000.00	0.00	1,750.00	43.75	2,250.00
60-4-0000-0303 WATER METERS	2,375.00	0.00	1,575.00	66.32	800.00
60-4-0000-0304 BULK WATER SALES	<u>0.00</u>	<u>150.00</u>	<u>285.00</u>	<u>0.00</u>	<u>(285.00)</u>
TOTAL WATER	1,265,735.00	90,621.74	574,923.78	45.42	690,811.22
<u>SEWER</u>					
60-4-0000-0310 SEWER SALES	1,980,193.00	138,553.26	871,636.26	44.02	1,108,556.74
60-4-0000-0312 SEWER TAPS	150,000.00	0.00	2,000.00	1.33	148,000.00
60-4-0000-0315 SEWER CONNECTIONS	<u>0.00</u>	<u>0.00</u>	<u>1,000.00</u>	<u>0.00</u>	<u>(1,000.00)</u>
TOTAL SEWER	2,130,193.00	138,553.26	874,636.26	41.06	1,255,556.74
<u>SANITATION</u>					
60-4-0000-0326 COMMERCIAL GARBAGE	367,141.00	39,602.09	208,089.64	56.68	159,051.36
60-4-0000-0328 RESIDENTIAL GARBAGE	336,161.00	45.96	49,386.38	14.69	286,774.62
60-4-0000-0329 GARBAGE MISCELLANEOUS	<u>0.00</u>	<u>15.01</u>	<u>183.79</u>	<u>0.00</u>	<u>(183.79)</u>
TOTAL SANITATION	703,302.00	39,663.06	257,659.81	36.64	445,642.19
<u>ADMINISTRATIVE FEES</u>					
60-4-0000-0330 LATE CHARGES	15,000.00	2,921.37	10,841.94	72.28	4,158.06
60-4-0000-0332 NSF CHARGES	0.00	50.00	50.00	0.00	(50.00)
60-4-0000-0335 RECONNECT FEES	2,500.00	0.00	360.00	14.40	2,140.00
60-4-0000-0360 INTEREST EARNINGS	5,000.00	412.84	2,197.27	43.95	2,802.73
60-4-0000-0362 MISCELLANEOUS	3,500.00	(622.00)	8.00	0.23	3,508.00
60-4-0000-0368 CASH OVER (SHORT)	0.00	0.00	33.93	0.00	(33.93)
60-4-0000-0379 PROCEEDS FROM SALE OF AS	5,000.00	0.00	0.00	0.00	5,000.00
60-4-0000-0381 4% CIVIL INSPECTION FEES	<u>250,000.00</u>	<u>69,779.80</u>	<u>122,132.35</u>	<u>48.85</u>	<u>127,867.65</u>
TOTAL ADMINISTRATIVE FEES	281,000.00	72,542.01	135,607.49	48.26	145,392.51
TOTAL REVENUES	<u>4,380,230.00</u>	<u>341,380.07</u>	<u>1,842,827.34</u>	<u>42.07</u>	<u>2,537,402.66</u>

60 -WATER & SEWER FUND
NON-DEPARTMENTAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL</u>					
<u>TRAVEL & TRAINING</u>					
<u>SUPPLIES</u>					
<u>UTILITIES</u>					
<u>SMALL EQUIPMENT</u>					
<u>MAINTENANCE & REPAIRS</u>					
<u>CONTRACTED SERVICES</u>					
<u>DEPARTMENTAL</u>					
<u>DEBT PAYMENTS</u>					
60-5-0000-0506 BOND PRINCIPAL	228,000.00	0.00	228,000.00	100.00	0.00
60-5-0000-0507 BOND INTEREST	78,662.00	0.00	40,496.00	51.48	38,166.00
60-5-0000-0508 CAPITAL LEASE	21,513.00	0.00	21,513.00	100.00	0.00
60-5-0000-0509 TRA BUY-IN	77,500.00	0.00	77,500.00	100.00	0.00
60-5-0000-0510 CAPITAL LEASE INTEREST	710.00	0.00	711.50	100.21 (	1.50)
60-5-0000-0511 NOTE PAYABLE INTEREST	<u>34,100.00</u>	<u>0.00</u>	<u>34,100.00</u>	<u>100.00</u>	<u>0.00</u>
TOTAL DEBT PAYMENTS	440,485.00	0.00	402,320.50	91.34	38,164.50
<u>VEHICLE LEASES</u>					
<u>CAPITAL OUTLAY</u>					
60-5-0000-0672 AMI SYSTEM	60,000.00	0.00	45,725.00	76.21	14,275.00
60-5-0000-0674 VAC PURCHASE	60,000.00	0.00	60,489.60	100.82 (	489.60)
60-5-0000-0676 PASSENGER TRUCKS (2)	<u>40,841.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>40,841.00</u>
TOTAL CAPITAL OUTLAY	160,841.00	0.00	106,214.60	66.04	54,626.40
<u>TRANSFERS</u>					
TOTAL NON-DEPARTMENTAL	601,326.00	0.00	508,535.10	84.57	92,790.90

60 -WATER & SEWER FUND
ADMINISTRATION

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL</u>					
60-5-0045-0400 SALARIES & WAGES	227,705.00	18,888.17	79,062.89	34.72	148,642.11
60-5-0045-0401 SOCIAL SECURITY TAXES	14,903.00	1,173.67	5,547.20	37.22	9,355.80
60-5-0045-0402 STATE UNEMPLOYMENT TAXES	1,134.00	16.72	702.15	61.92	431.85
60-5-0045-0403 MEDICARE TAXES	2,702.00	274.47	1,129.57	41.80	1,572.43
60-5-0045-0404 RETIREMENT (TMRS)	24,561.00	2,049.33	8,510.17	34.65	16,050.83
60-5-0045-0405 OVERTIME	2,429.00	186.01	470.24	19.36	1,958.76
60-5-0045-0406 WORKERS COMPENSATION	1,487.00	0.00	208.00	13.99	1,279.00
60-5-0045-0410 HEALTH INSURANCE	39,986.00	2,138.77	9,949.01	24.88	30,036.99
60-5-0045-0412 HRA	<u>1,750.00</u>	<u>0.00</u>	<u>1,250.00</u>	<u>71.43</u>	<u>500.00</u>
TOTAL PERSONNEL	316,657.00	24,727.14	106,829.23	33.74	209,827.77
<u>TRAVEL & TRAINING</u>					
60-5-0045-0416 EMPLOYEE TRAINING	<u>500.00</u>	<u>0.00</u>	<u>80.56</u>	<u>16.11</u>	<u>419.44</u>
TOTAL TRAVEL & TRAINING	500.00	0.00	80.56	16.11	419.44
<u>SUPPLIES</u>					
60-5-0045-0420 UNIFORMS	750.00	77.04	257.96	34.39	492.04
60-5-0045-0421 OFFICE SUPPLIES	500.00	0.00	2,398.86	479.77 (	1,898.86)
60-5-0045-0423 POSTAGE	7,500.00	923.80	3,441.23	45.88	4,058.77
60-5-0045-0426 GAS & OIL	500.00	0.00	0.00	0.00	500.00
60-5-0045-0429 DEPARTMENT SUPPLIES	<u>1,000.00</u>	<u>24.57</u>	<u>112.13</u>	<u>11.21</u>	<u>887.87</u>
TOTAL SUPPLIES	10,250.00	1,025.41	6,210.18	60.59	4,039.82
<u>UTILITIES</u>					
60-5-0045-0430 CELL PHONES & MIFI	250.00	99.31	458.89	183.56 (	208.89)
60-5-0045-0431 TELEPHONE SYSTEM	0.00	104.47	586.29	0.00 (	586.29)
60-5-0045-0432 UTILITIES	<u>0.00</u>	<u>19.36</u>	<u>99.36</u>	<u>0.00</u> (	<u>99.36</u>)
TOTAL UTILITIES	250.00	223.14	1,144.54	457.82 (	894.54)
<u>SMALL EQUIPMENT</u>					
60-5-0045-0433 SMALL EQUIPMENT (<\$5,000	<u>2,300.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,300.00</u>
TOTAL SMALL EQUIPMENT	2,300.00	0.00	0.00	0.00	2,300.00
<u>MAINTENANCE & REPAIRS</u>					
60-5-0045-0442 BUILDING R&M	0.00	99.99	7,681.95	0.00 (	7,681.95)
60-5-0045-0445 VEHICLE R&M	<u>0.00</u>	<u>0.00</u>	<u>25.50</u>	<u>0.00</u> (	<u>25.50</u>)
TOTAL MAINTENANCE & REPAIRS	0.00	99.99	7,707.45	0.00 (	7,707.45)
<u>CONTRACTED SERVICES</u>					
60-5-0045-0451 MT PEAK BILLING FEES	18,000.00	20.46	19,342.92	107.46 (	1,342.92)
60-5-0045-0458 DATA PROSE SERVICES	4,200.00	206.63	2,481.32	59.08	1,718.68

CITY OF VENUS
REVENUE & EXPENSE REPORT (UNAUDITED)
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60 -WATER & SEWER FUND
ADMINISTRATION

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
60-5-0045-0459 AUDIT SERVICES	25,250.00	0.00	0.00	0.00	25,250.00
60-5-0045-0465 CIVIL INSPECTIONS	75,000.00	11,352.50	44,696.25	59.60	30,303.75
60-5-0045-0468 INFORMATION TECHNOLOGY	<u>24,525.00</u>	<u>4,243.05</u>	<u>5,875.41</u>	<u>23.96</u>	<u>18,649.59</u>
TOTAL CONTRACTED SERVICES	146,975.00	15,822.64	72,395.90	49.26	74,579.10
<u>DEPARTMENTAL</u>					
60-5-0045-0486 MISCELLANEOUS	500.00	0.00	130.00	26.00	370.00
60-5-0045-0488 MERCHANT SERVICE FEES	<u>4,200.00</u>	<u>1,263.89</u>	<u>5,448.11</u>	<u>129.72</u>	<u>(1,248.11)</u>
TOTAL DEPARTMENTAL	4,700.00	1,263.89	5,578.11	118.68 (	878.11)
<u>SPECIAL PROJECTS</u>					
60-5-0045-0495 SPECIAL PROJECTS	<u>45,000.00</u>	<u>6,050.00</u>	<u>13,267.95</u>	<u>29.48</u>	<u>31,732.05</u>
TOTAL SPECIAL PROJECTS	45,000.00	6,050.00	13,267.95	29.48	31,732.05
<u>VEHICLE LEASES</u>					
60-5-0045-0560 VEHICLE LEASE PAYMENTS	5,015.00	0.00	0.00	0.00	5,015.00
60-5-0045-0562 VEHICLE MAINT PLAN	<u>0.00</u>	<u>12.21</u>	<u>12.21</u>	<u>0.00</u>	<u>(12.21)</u>
TOTAL VEHICLE LEASES	5,015.00	12.21	12.21	0.24	5,002.79
TOTAL ADMINISTRATION	531,647.00	49,224.42	213,226.13	40.11	318,420.87

60 -WATER & SEWER FUND
WATER DEPARTMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL</u>					
60-5-0065-0400 SALARIES & WAGES	100,656.00	13,650.03	47,840.50	47.53	52,815.50
60-5-0065-0401 SOCIAL SECURITY TAXES	6,444.00	855.04	2,980.85	46.26	3,463.15
60-5-0065-0402 STATE UNEMPLOYMENT TAXES	504.00	35.57	53.48	10.61	450.52
60-5-0065-0403 MEDICARE TAXES	1,507.00	199.96	697.13	46.26	809.87
60-5-0065-0404 RETIREMENT (TMRS)	11,092.00	1,495.98	5,248.46	47.32	5,843.54
60-5-0065-0405 OVERTIME	3,272.00	276.91	1,176.88	35.97	2,095.12
60-5-0065-0406 WORKERS COMPENSATION	2,544.00	0.00	1,272.00	50.00	1,272.00
60-5-0065-0410 HEALTH INSURANCE	27,738.00	1,367.48	6,776.06	24.43	20,961.94
60-5-0065-0412 HRA	<u>1,000.00</u>	<u>0.00</u>	<u>1,000.00</u>	<u>100.00</u>	<u>0.00</u>
TOTAL PERSONNEL	154,757.00	17,880.97	67,045.36	43.32	87,711.64
<u>TRAVEL & TRAINING</u>					
60-5-0065-0416 EMPLOYEE TRAINING	1,800.00	85.67	2,125.23	118.07 (	325.23)
60-5-0065-0418 DUES & MEMBERSHIPS	<u>750.00</u>	<u>0.00</u>	<u>119.00</u>	<u>15.87</u>	<u>631.00</u>
TOTAL TRAVEL & TRAINING	2,550.00	85.67	2,244.23	88.01	305.77
<u>SUPPLIES</u>					
60-5-0065-0420 UNIFORMS	2,100.00	137.05	1,055.90	50.28	1,044.10
60-5-0065-0421 OFFICE SUPPLIES	1,500.00	0.00	43.57	2.90	1,456.43
60-5-0065-0426 GAS & OIL	7,000.00	861.43	2,164.81	30.93	4,835.19
60-5-0065-0429 DEPARTMENT SUPPLIES	<u>5,000.00</u>	<u>94.76</u>	<u>808.64</u>	<u>16.17</u>	<u>4,191.36</u>
TOTAL SUPPLIES	15,600.00	1,093.24	4,072.92	26.11	11,527.08
<u>UTILITIES</u>					
60-5-0065-0430 CELL PHONES & MIFI	1,598.00	589.87	1,165.72	72.95	432.28
60-5-0065-0432 UTILITIES	<u>18,000.00</u>	<u>527.29</u>	<u>2,572.28</u>	<u>14.29</u>	<u>15,427.72</u>
TOTAL UTILITIES	19,598.00	1,117.16	3,738.00	19.07	15,860.00
<u>SMALL EQUIPMENT</u>					
60-5-0065-0433 SMALL EQUIPMENT (<\$5,000	4,000.00	0.00	0.00	0.00	4,000.00
60-5-0065-0434 RENTAL EQUIPMENT	<u>2,100.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,100.00</u>
TOTAL SMALL EQUIPMENT	6,100.00	0.00	0.00	0.00	6,100.00
<u>MAINTENANCE & REPAIRS</u>					
60-5-0065-0442 BUILDING R&M	0.00	0.00	150.00	0.00 (	150.00)
60-5-0065-0445 VEHICLE R&M	2,600.00	90.00	1,936.60	74.48	663.40
60-5-0065-0446 EQUIPMENT R&M	5,000.00	0.00	1,302.15	26.04	3,697.85
60-5-0065-0448 CONTRACTED SYSTEM R&M	25,000.00	0.00	1,237.50	4.95	23,762.50
60-5-0065-0449 SYSTEM PARTS & SUPP (INV	<u>25,000.00</u>	<u>281.37</u>	<u>20,585.58</u>	<u>82.34</u>	<u>4,414.42</u>
TOTAL MAINTENANCE & REPAIRS	57,600.00	371.37	25,211.83	43.77	32,388.17

60 -WATER & SEWER FUND
WATER DEPARTMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>CONTRACTED SERVICES</u>					
60-5-0065-0450 MIDLOTHIAN WATER PURCHAS	761,000.00	64,579.20	379,142.40	49.82	381,857.60
60-5-0065-0464 ENGINEERING SERVICES	41,000.00	0.00	5,050.42	12.32	35,949.58
60-5-0065-0469 GEN LIAB & PROPERTY INSU	<u>7,069.00</u>	<u>0.00</u>	<u>2,041.12</u>	<u>28.87</u>	<u>5,027.88</u>
TOTAL CONTRACTED SERVICES	809,069.00	64,579.20	386,233.94	47.74	422,835.06
<u>DEPARTMENTAL</u>					
60-5-0065-0477 WATER SAMPLES	3,000.00	497.66	1,712.72	57.09	1,287.28
60-5-0065-0482 CHEMICALS	2,000.00	0.00	0.00	0.00	2,000.00
60-5-0065-0484 TCEQ PERMITS	4,500.00	0.00	3,035.55	67.46	1,464.45
60-5-0065-0486 MISCELLANEOUS	500.00	0.00	0.00	0.00	500.00
60-5-0065-0487 BNSF RAILROAD LEASES	<u>2,644.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,644.00</u>
TOTAL DEPARTMENTAL	12,644.00	497.66	4,748.27	37.55	7,895.73
<u>SPECIAL PROJECTS</u>					
<u>VEHICLE LEASES</u>					
60-5-0065-0560 VEHICLE LEASE PAYMENTS	4,805.00	0.00	0.00	0.00	4,805.00
60-5-0065-0562 VEHICLE MAINT PLAN	<u>0.00</u>	<u>21.37</u>	<u>21.37</u>	<u>0.00</u>	<u>(21.37)</u>
TOTAL VEHICLE LEASES	4,805.00	21.37	21.37	0.44	4,783.63
TOTAL WATER DEPARTMENT	1,082,723.00	85,646.64	493,315.92	45.56	589,407.08

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60 -WATER & SEWER FUND
SANITATION DEPARTMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL</u>					
<u>TRAVEL & TRAINING</u>					
<u>SUPPLIES</u>					
<u>UTILITIES</u>					
<u>SMALL EQUIPMENT</u>					
<u>MAINTENANCE & REPAIRS</u>					
<u>CONTRACTED SERVICES</u>					
60-5-0075-0456 COMMERCIAL GARBAGE	353,020.00	16,465.93	104,749.82	29.67	248,270.18
60-5-0075-0457 RESIDENTIAL GARBAGE	<u>323,232.00</u>	<u>23,816.73</u>	<u>138,199.45</u>	<u>42.76</u>	<u>185,032.55</u>
TOTAL CONTRACTED SERVICES	676,252.00	40,282.66	242,949.27	35.93	433,302.73
<u>SPECIAL PROJECTS</u>					
TOTAL SANITATION DEPARTMENT	676,252.00	40,282.66	242,949.27	35.93	433,302.73

60 -WATER & SEWER FUND
SEWER DEPARTMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL</u>					
60-5-0085-0400 SALARIES & WAGES	100,656.00	9,563.10	36,060.86	35.83	64,595.14
60-5-0085-0401 SOCIAL SECURITY TAXES	6,444.00	602.63	2,255.38	35.00	4,188.62
60-5-0085-0402 STATE UNEMPLOYMENT TAXES	504.00	9.00	9.00	1.79	495.00
60-5-0085-0403 MEDICARE TAXES	1,507.00	140.89	527.37	34.99	979.63
60-5-0085-0404 RETIREMENT (TMRS)	11,092.00	1,057.28	3,982.26	35.90	7,109.74
60-5-0085-0405 OVERTIME	3,272.00	276.96	1,177.15	35.98	2,094.85
60-5-0085-0406 WORKERS COMPENSATION	2,544.00	0.00	1,272.00	50.00	1,272.00
60-5-0085-0410 HEALTH INSURANCE	27,738.00	1,336.40	6,134.66	22.12	21,603.34
60-5-0085-0412 HRA	<u>1,000.00</u>	<u>0.00</u>	<u>1,000.00</u>	<u>100.00</u>	<u>0.00</u>
TOTAL PERSONNEL	154,757.00	12,986.26	52,418.68	33.87	102,338.32
<u>TRAVEL & TRAINING</u>					
60-5-0085-0416 EMPLOYEE TRAINING	1,800.00	85.68	1,681.99	93.44	118.01
60-5-0085-0418 DUES & MEMBERSHIPS	<u>750.00</u>	<u>0.00</u>	<u>119.00</u>	<u>15.87</u>	<u>631.00</u>
TOTAL TRAVEL & TRAINING	2,550.00	85.68	1,800.99	70.63	749.01
<u>SUPPLIES</u>					
60-5-0085-0420 UNIFORMS	2,100.00	107.50	862.47	41.07	1,237.53
60-5-0085-0421 OFFICE SUPPLIES	1,500.00	131.15	145.64	9.71	1,354.36
60-5-0085-0426 GAS & OIL	7,000.00	668.26	1,908.89	27.27	5,091.11
60-5-0085-0429 DEPARTMENT SUPPLIES	<u>5,000.00</u>	<u>242.66</u>	<u>3,685.92</u>	<u>73.72</u>	<u>1,314.08</u>
TOTAL SUPPLIES	15,600.00	1,149.57	6,602.92	42.33	8,997.08
<u>UTILITIES</u>					
60-5-0085-0430 CELL PHONES & MIFI	1,598.00	572.22	1,148.06	71.84	449.94
60-5-0085-0432 UTILITIES	<u>18,000.00</u>	<u>3,506.82</u>	<u>19,011.00</u>	<u>105.62</u>	<u>(1,011.00)</u>
TOTAL UTILITIES	19,598.00	4,079.04	20,159.06	102.86	(561.06)
<u>SMALL EQUIPMENT</u>					
60-5-0085-0433 SMALL EQUIPMENT (<\$5,000	4,000.00	0.00	0.00	0.00	4,000.00
60-5-0085-0434 RENTAL EQUIPMENT	<u>2,100.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,100.00</u>
TOTAL SMALL EQUIPMENT	6,100.00	0.00	0.00	0.00	6,100.00
<u>MAINTENANCE & REPAIRS</u>					
60-5-0085-0442 BUILDING R&M	0.00	0.00	150.00	0.00	(150.00)
60-5-0085-0445 VEHICLE R&M	2,600.00	90.00	251.69	9.68	2,348.31
60-5-0085-0446 EQUIPMENT R&M	5,000.00	0.00	1,039.79	20.80	3,960.21
60-5-0085-0448 CONTRACTED SYSTEM R&M	25,000.00	1,543.25	9,828.94	39.32	15,171.06
60-5-0085-0449 SYSTEM PARTS & SUPP (INV	<u>25,000.00</u>	<u>19.96</u>	<u>4,077.49</u>	<u>16.31</u>	<u>20,922.51</u>
TOTAL MAINTENANCE & REPAIRS	57,600.00	1,653.21	15,347.91	26.65	42,252.09

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60 -WATER & SEWER FUND
SEWER DEPARTMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>CONTRACTED SERVICES</u>					
60-5-0085-0453 TRA FEES	1,200,000.00	97,773.00	645,183.00	53.77	554,817.00
60-5-0085-0464 ENGINEERING SERVICES	41,000.00	0.00	9,868.14	24.07	31,131.86
60-5-0085-0469 GEN LIAB & PROPERTY INSU	<u>7,069.00</u>	<u>0.00</u>	<u>763.36</u>	<u>10.80</u>	<u>6,305.64</u>
TOTAL CONTRACTED SERVICES	1,248,069.00	97,773.00	655,814.50	52.55	592,254.50
<u>DEPARTMENTAL</u>					
60-5-0085-0482 CHEMICALS	2,000.00	0.00	0.00	0.00	2,000.00
60-5-0085-0484 TCEQ PERMIT FEES	0.00	0.00	620.00	0.00	(620.00)
60-5-0085-0486 MISCELLANEOUS	500.00	0.00	0.00	0.00	500.00
60-5-0085-0487 BNSF RAILROAD LEASES	<u>2,348.00</u>	<u>0.00</u>	<u>2,643.37</u>	<u>112.58</u>	<u>(295.37)</u>
TOTAL DEPARTMENTAL	4,848.00	0.00	3,263.37	67.31	1,584.63
<u>SPECIAL PROJECTS</u>					
60-5-0085-0495 SPECIAL PROJECTS	<u>0.00</u>	<u>700.00</u>	<u>2,100.00</u>	<u>0.00</u>	<u>(2,100.00)</u>
TOTAL SPECIAL PROJECTS	0.00	700.00	2,100.00	0.00	(2,100.00)
<u>VEHICLE LEASES</u>					
60-5-0085-0560 VEHICLE LEASE PAYMENTS	4,805.00	0.00	0.00	0.00	4,805.00
60-5-0085-0562 VEHICLE MAINT PLAN	<u>0.00</u>	<u>9.15</u>	<u>9.15</u>	<u>0.00</u>	<u>(9.15)</u>
TOTAL VEHICLE LEASES	4,805.00	9.15	9.15	0.19	4,795.85
TOTAL SEWER DEPARTMENT	1,513,927.00	118,435.91	757,516.58	50.04	756,410.42
TOTAL EXPENDITURES	<u>4,405,875.00</u>	<u>293,589.63</u>	<u>2,215,543.00</u>	<u>50.29</u>	<u>2,190,332.00</u>
REVENUES OVER/ (UNDER) EXPENDITURES	(25,645.00)	47,790.44	(372,715.66)		347,070.66

*** END OF REPORT ***



COLLECTION REPORT TO THE CITY OF VENUS

Submitted by: Alison Callison / R. Bruce Medley

100 E. Border Street, Suite 640
Arlington, Texas 76010
www.pbfcmlaw.com

April 2022

2020 TAX YEAR ANALYSIS

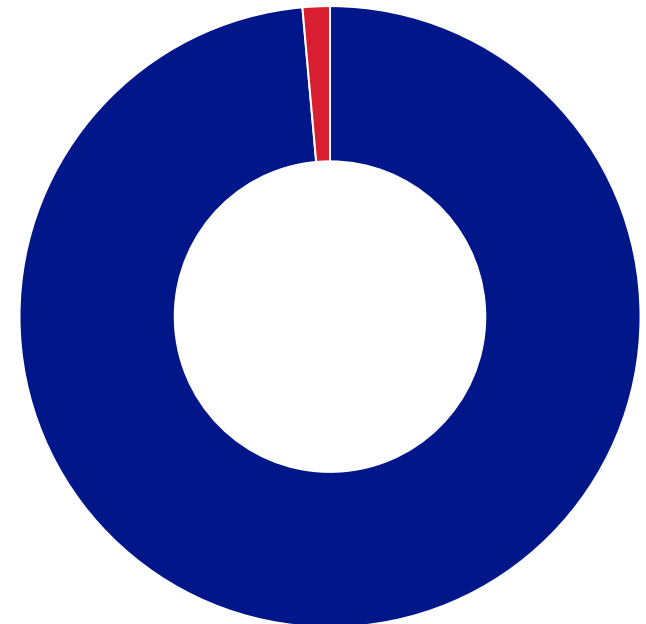
Delinquent Turnover

Original Tax
Levy

• ***\$1,983,942***

Adj.
Delinquent
July 1, 2021
Turnover

• ***\$28,139***
• ***1.42%***



■ Collected 98.58% ■ Delinquent 1.42%

2020 TAX YEAR - DELINQUENT COLLECTIONS

July 1, 2021 - March 31, 2022

**Adj. July 1
Turnover**

• ***\$28,139***

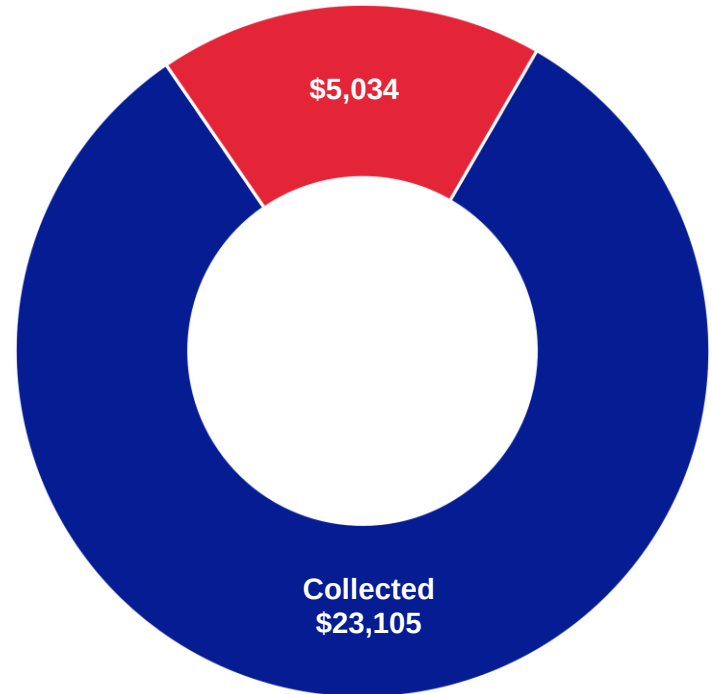
**Base Tax
Collected**

• ***\$23,105***
• ***82.11%***

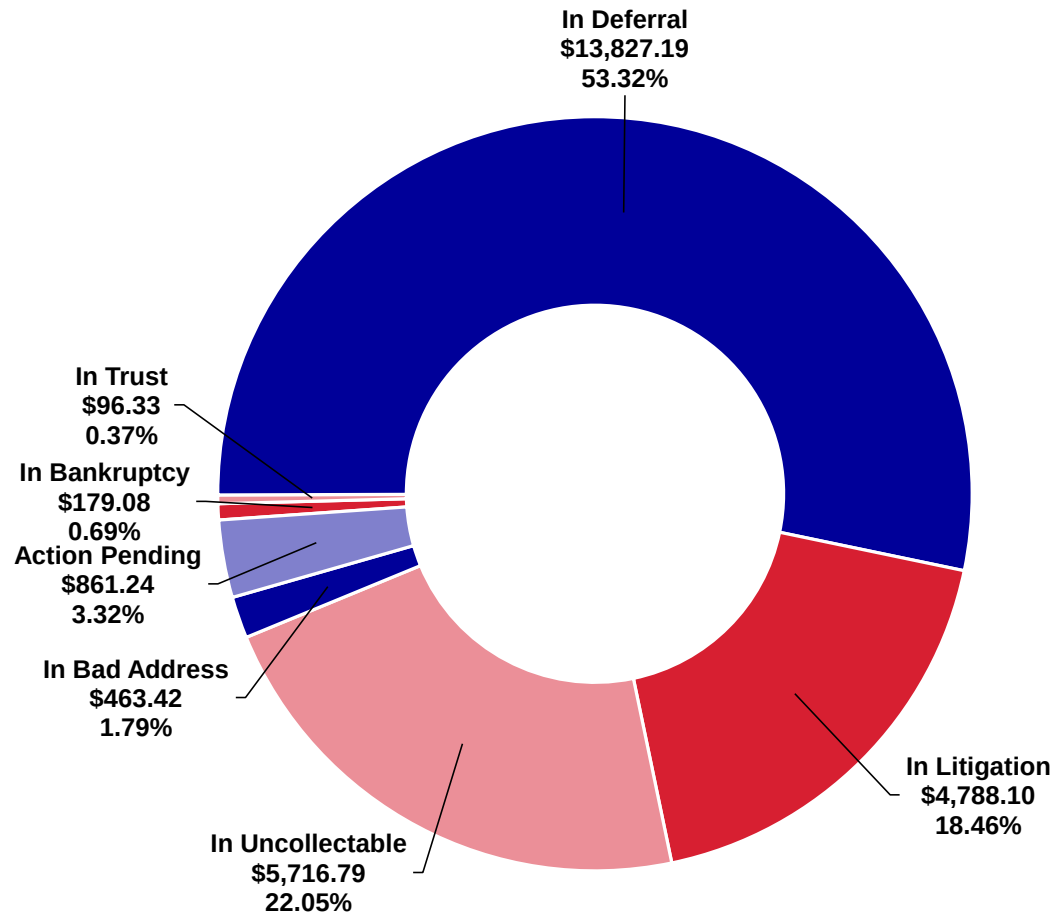
**Base Tax
Remaining**

• ***\$5,034***

Base Tax Only - No Penalties or Interest Added



ACCOUNT BREAKDOWN CHART

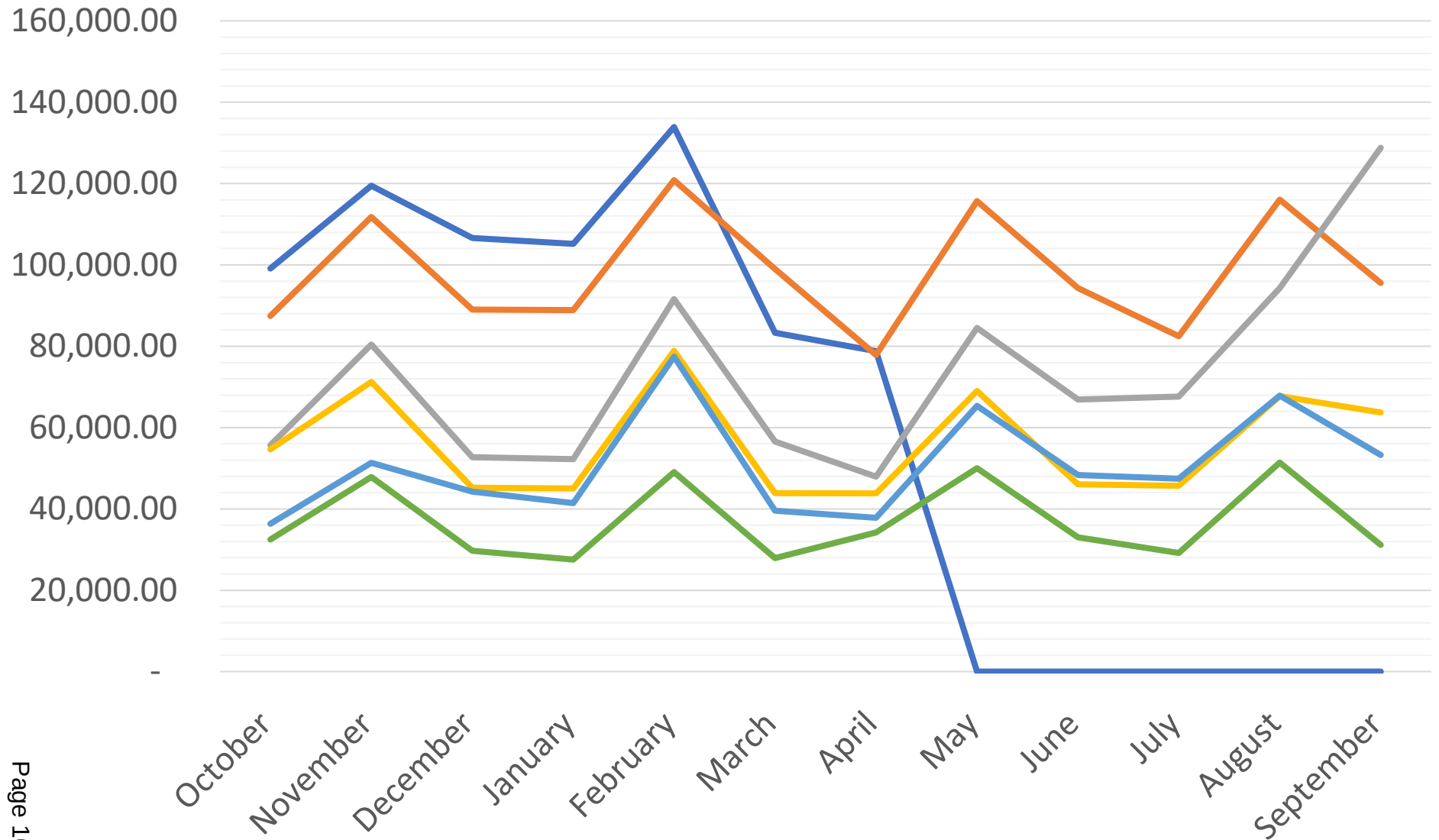


As of 4/22/2022 - Total Base Tax: \$25,932

Action Pending Accounts: Notification Letters, Telephone Collections, Lienholder Notification, Title Research, Property Inspection and Payment Agreements. **Source:** Perdue Brandon tape download from the Johnson County Tax Office.

Sales Tax Revenue Five-Year Comparison

21-22 20-21 19-20 18-19 17-18 16-17



TOP TEN SALES TAXPAYERS

MARCH 2021

- 1 - Chisolm Trail Redi-Mix, LLC
- 2 - Turner & Jacobs Construction Co, LTD
- 3 - Shelter Products, Inc.
- 4 - Liquor Depot Venus, LP
- 5 - Whataburger Restaurants, LLC
- 6 - Lattimore Materials Corp.
- 7 - Subway Sandwiches
- 8 - Potter Concrete Residential, LTD
- 9 - Amazon.com Services (Marketplace)
- 10 - Dollar General

MARCH 2022

- 1 - Chisolm Trail Redi-Mix, LLC
- 2 - Liquor Depot Venus, LP
- 3 - Amazon.com Services (Marketplace)
- 4 - Lattimore Materials Corp.
- 5 - Subway Sandwiches
- 6 - Amazon.com Services, LLC
- 7 - Dollar General
- 8 - Tiger Mart
- 9 - Sonic Drive-In
- 10 - Jimmy Lebeau



Human Resources Council Report

May 2022

- In April we brought on board 4 new part-time firefighters and looking to bring on 3 more in the month of May
- In Public Works, we brought on board a Utility Maintenance Streets Crew Leader and in the process bringing onboard a Public Works Laborer, pending his background check
- We are still patiently waiting for the salary survey from a neighboring city
- We are in the works with SGR (Strategic Government Resources) on re-writing the Employee Handbook, meeting with Beth Walls one day next week
- Will be scheduling Cyber Security Training for “ALL” employees and council members through TML. This training is mandatory every year.
- May 1st – 7th was Municipal Clerks Week. Thank you, Callie, for serving as the professional link between citizens, local government bodies, and agencies of government.
- May 11th – 17th was/is National Police Week. Please recognize our men and women of the Venus Police Department for watching over our citizens and city.
- May 16th-20th is National Public Works Week. Please recognize these employees for the work they perform in our community to make our city a great place to work and live.



VENUS POLICE DEPARTMENT MONTHLY REPORT April 2022

Crime Stats

	Apr-22	% + or -	Mar-22	Feb-22	3 MONTH AVERAGE
CAD EVENTS	1929	4.8%	1840	1595	1788
REPORTS TAKEN	41	0.0%	41	28	37
ARRESTS	15	0.0%	15	12	14
ACCIDENTS WORKED	12	200.0%	4	12	9
TRAFFIC ASSIGNMENTS	87	-27.5%	120	41	83
TRAFFIC STOPS	311	-32.2%	459	227	332
CITATIONS ISSUED	158	3.3%	153	75	129

Community Events

Prescription Drug Take Back Event – 30 pounds of drugs disposed of

Career Day at Venus High School

Awards

Officer McGowen – Master Peace Officer Award

*Officers Spurlock & Hoffman / Sergeant Yates / Lieutenant Gordon
Meritorious Service Award – Capture of Double Murder Suspect*

Significant Police Responses

Date	Call Type	Status	Notes
04/01/2022	Assault by Threats	Active	Pending Investigation
04/01/2022	Assault Contact	Closed	Citation issued
04/06/2022	Recovered Vehicle	Active	Impounded suspect info forwarded
04/10/2022	Poss Drug Para	Citation	Filed with City Court
04/14/2022	DWI 3rd	Arrest	Case Filed with DA
04/23/2022	Public Intox	Arrest	Case filed with City Court
04/24/2022	DWI	Arrest	Case Filed with CA



VENUS POLICE DEPARTMENT

MONTHLY REPORT

April 2022

04/28/2022	Evading/Assault on Officer	Arrest	Cases Filed with DA
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SEWER DISCONNECT AND SERVICE AREA BOUNDARY AGREEMENT

This Sewer Disconnect and Service Area Boundary Agreement (this “**Agreement**”) is made as of this _____ day of _____, 2022 (the “**Effective Date**”) by and between the City of Venus, a type A general law city located in Johnson County, Texas providing sewer service (the “**City of Venus**” or “**City**”), and Mountain Peak Special Utility District, a conservation and reclamation district organized pursuant to Article 16, Section 59 of the Texas Constitution and Chapters 49 and 65 of the Texas Water Code, and retail water provider (“**MPSUD**”). The City of Venus and MPSUD are sometimes referred to herein individually as a “**Party**” or collectively, as the “**Parties**.”

RECITALS

WHEREAS, the City of Venus owns and operates a sanitary wastewater collection, treatment and effluent disposal system in Johnson County, Texas (the “**Wastewater System**”), which services certain customer who receive retail water service from MPSUD;

WHEREAS, MPSUD provides retail water service to customers pursuant to Certificate of Convenience and Necessity (“CCN”) No. 10908;

WHEREAS, MPSUD and the City of Venus desire to establish procedures, in conformance with state law, by which MPSUD will provide services to the City of Venus to disconnect the water service of MPSUD customers who have failed to pay their sewer bills to the City of Venus (a “**Disconnect**”); and

WHEREAS, MPSUD and the City of Venus additionally desire to establish an agreement as to their current retail water service boundaries, to avoid confusion or disputes over such areas.

NOW, THEREFORE, for and in consideration of the following mutual covenants and promises, the City of Venus and MPSUD agree as follows:

1. Included Customers. This Agreement shall apply only to those MPSUD customers who also receive sewer service from the City of Venus.

2. Right to Disconnect. In the event a customer of the Wastewater System is delinquent in paying wastewater service charges *for charges which have accrued on or after* the Effective Date, the City of Venus may, in accordance with applicable law and its established policies, request that MPSUD effect a Disconnect with respect to such customer by following the procedures set forth in this Agreement, a summary of which is attached as Exhibit “A” hereto. Notwithstanding the foregoing, the City of Venus shall not request a Disconnect with respect to (i) any delinquent residential customer when the City of Venus is subject to the requirements set forth in 16 Texas Administrative Code (“**TAC**”) Section 24.167(f) regarding a person residing at a residence will become seriously ill, or more seriously ill, if service is disconnected, or (ii) any customer on a Friday, Saturday or Sunday or on a holiday when City of Venus employees are not required to work or on the day immediately prior to such holiday. The City agrees that each request by the City for a Disconnect shall be made in full compliance with 16 TAC Section 24.167(E).

3. Disconnect Procedures. Prior to requesting a Disconnect, the City of Venus shall take the following actions:

(a) The City of Venus shall follow all applicable rules and policies regarding collecting the delinquent amount. Shall fully cooperate with MPSUD regarding Disconnects.

(b) MPSUD will determine one day per Month that Disconnects will be performed, normally that will be on or after the 25th of the Month or the nearest week day after, but excluding Fridays. MPSUD does not perform Disconnects in the month of December (absent extreme circumstances). The City may inquire of MPSUD of the planned date for Disconnects in any month, in order to coordinate the City's notice to its customer.

(c) The City of Venus shall request MPSUD to perform a Disconnect, in writing delivered in accordance with Paragraph 6 below, by not later than 9:00 am the morning before the MPSUD's regularly scheduled date for Disconnects. Such notice shall be in a form substantially similar to Exhibit "B" attached hereto, and shall contain certification from the City of Venus that the customer's account is delinquent, that all required notices of delinquency and termination have been properly given, and that the bill is still delinquent. The City of Venus will inform MPSUD whether state-required provisions related to serious illness of residents have been properly addressed when applicable.

(d) The City of Venus shall notify the customer of the Disconnect in writing mailed to the customer at least 10 days prior to requesting such Disconnect in a form substantially similar to Exhibit "C" attached hereto (the "**Customer Disconnect Notice**"). In addition, MPSUD may choose to leave a copy of the Customer Disconnect Notice at the front door of the customer at the time the Disconnect is effected. Each Customer Disconnect Notice by the City shall otherwise be provided in accordance with applicable law and the City of Venus' established policies.

(e) Each Customer Disconnect Notice shall expressly state that (i) the customer should contact City of Venus personnel (with contact information, including phone number, provided) with any questions regarding the Disconnect or in order to arrange payment and/or reconnection, and (ii) the customer should not contact MPSUD regarding the Disconnect.

4. Service Restoration. City of Venus utility personnel will be available during normal business hours to accept payment on the day service is disconnected and the next business day after service is disconnected. Once the past due charges and applicable delinquent and reconnection fees are paid, the City of Venus will provide notice to MPSUD, and service will be restored by MPSUD within 36 hours after receiving the notice.

5. Reimbursement to MPSUD. The City of Venus shall reimburse MPSUD \$50.00 (or \$75.00 if MPSUD is required to make a reconnection during other than normal business hours) for each requested Disconnect. The City of Venus shall make payment to MPSUD within 30 days after receiving the invoice for such charge.

6. Notice. Unless otherwise provided herein, any notice or other document required or allowed to be given pursuant to this Agreement by either party to the other shall be in writing

and shall be delivered personally, or by recognized overnight courier or sent by certified mail, postage prepaid, return receipt requested, or by electronic or facsimile transmission with written confirmation, as follows:

If to the City of Venus: City of Venus
Attn: _____
PO Box _____
Venus, TX _____
[email] _____
Fax: _____

If to MPSUD: Mountain Peak Special Utility District
Attn: Randel Kirk
General Manager
5671 Waterworks Road
Midlothian, Texas 76065
randelkirk@mtpeakwater.com
Fax: (972) 775-6508

7. No Third Party Beneficiaries. Notwithstanding anything to the contrary herein, there are no third party beneficiaries to this Agreement, and no person or entity, other than City of Venus, MPSUD and their respective successors and permitted assigns, shall have any rights hereunder.

8. **INDEMNIFICATION. TO THE FULLEST EXTENT PROVIDED BY LAW AND WITHOUT WAIVING GOVERNMENTAL IMMUNITY OR THE LIMITATIONS AS TO DAMAGES IN THE TEXAS TORT CLAIMS ACT, THE CITY OF VENUS AGREES TO AND SHALL INDEMNIFY, HOLD HARMLESS, AND DEFEND MPSUD AND ITS OFFICERS, AGENTS, AND EMPLOYEES FROM AND AGAINST ANY AND ALL CLAIMS, LOSSES, DAMAGES, CAUSES OF ACTION, SUITS, AND LIABILITY OF EVERY KIND, INCLUDING ALL EXPENSES OF LITIGATION, COURT COSTS, EXPERT FEES AND ATTORNEY'S FEES, FOR INJURY TO OR DEATH OF ANY PERSON, OR FOR DAMAGE TO ANY PROPERTY, OR FOR BREACH OF CONTRACT, ARISING OUT OF OR IN CONNECTION WITH THE ACTIONS PERFORMED BY MPSUD UNDER THIS AGREEMENT DUE TO THE FACT THAT SUCH ACTION SHALL HAVE BEEN PERFORMED BY MPSUD AT THE REQUEST OF, AND ON BEHALF OF, CITY OF VENUS AS THE PROVIDER OF SEWER SERVICE.**

9. Retail Water Service Area Agreement. Recognizing the benefits to each Party, the City of Venus and MPSUD hereby agree that neither the City of Venus or MPSUD will seek to amend or modify its retail water CCN area, or to encourage or facilitate a landowner to do so, in a manner that encroaches upon the certificated service area of the other Party or agree to provide water service a customer that wishes to decertify, as such area exists on the Effective Date, without first providing notice of, and obtaining the consent to, the amendment by the other Party. The Parties agree that if either one of them violate this Paragraph, the violator shall pay the other Party not less than \$1000 per acre of area that is the subject of an attempted, or actual, CCN area

modification, decertification or amendment. This Paragraph shall survive the termination of this Agreement, and shall remain in effect for fifty (50) years from the Effective Date.

10. Termination. After twelve (12) months from the Effective Date, either party to this Agreement may cancel same at any time for any reason by giving the other party 60 days prior written notice of cancellation. Such cancellation shall not terminate or affect any of the obligations of the Parties under Paragraphs 8, 9 or 12.

11. Invalidity. If any provision of this Agreement is determined by any regulatory or judicial body to be invalid, in violation of any law or to be contrary to the rules, regulations or orders of such body, or if any party to the Agreement is ordered or required by such body not to comply with any provision of this Agreement, the subject provision automatically and without notice terminates without penalty at the time such order becomes final and subject to appeal.

12. Attorneys' Fees. The prevailing party in any legal proceeding against any other party to this Agreement brought under or which relates to the Agreement or a breach thereof shall, in addition to its damages, be entitled to recover its costs and reasonable attorneys' fees.

13. No Joint Venture. This Agreement is made for the purpose of facilitating the collection of fees for sanitary sewer services provided by the City of Venus. No partnership or joint venture is intended or created hereby.

14. Entire Agreement. This Agreement contains all of the understandings and agreements between the parties with respect to the subject matter hereof, and the terms and conditions of the Agreement may be changed only by written amendments agreed to by both parties. This Agreement replaces and supersedes all prior agreements of the parties with respect to the subject matter hereof.

15. Assignment. This Agreement shall inure to the benefit of and be binding upon the parties hereto and their successors and assigns; provided that neither party may assign its interest in this Agreement without prior written consent of the other party.

16. Interpretation. The paragraph, section and subsection headings in this Agreement are solely to facilitate locating provisions and shall not be used in construing the Agreement. This Agreement shall be governed by and construed in accordance with the laws of the State of Texas.

17. Waiver of Immunity Pursuant to LGC Chapter 271. The Parties agree that this Agreement is a written contract stating the essential terms of the agreement for MPSUD to provide services to the City, which upon proper execution by the Parties, will constitute a binding and enforceable agreement pursuant to Tex. Loc. Gov't Code Chapter 271.

18. Subject to Other Laws. This Agreement shall not affect or in any way impair MPSUD's rights and obligations with respect to its customers or the provision of water utility services except as specifically and expressly set forth in this Agreement and as allowed by law. Nothing in this Agreement shall obligate MPSUD to perform any act in violation of state law or any rule of any regulatory agency.

19. Counterparts. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. Signatures on this Agreement transmitted by facsimile shall be deemed to be original signatures for all purposes of this Agreement.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed as of the date first written above.

CITY OF VENUS

By: _____
Name: _____
Title: _____

STATE OF TEXAS §
 §
COUNTY OF _____ §

This instrument was acknowledged before me on this _____ day of _____, 2022 by _____, _____ for the City of Venus, on behalf of said municipality.

Notary Public, State of Texas

MOUNTAIN PEAK SPECIAL UTILITY
DISTRICT

By: _____
Name: _____
Title: _____

STATE OF TEXAS §
 §
COUNTY OF _____ §

This instrument was acknowledged before me on this _____ day of _____,
2022 by _____, _____ for Mountain Peak Special Utility
District, on behalf of said district.

Notary Public, State of Texas

Exhibit "A"

SUMMARY OF SEWER DISCONNECT AND RECONNECT PROCEDURES

1. City of Venus will inquire of MPSUD regarding MPSUD's planned disconnect dates for any month, normally that will be on or after the 25th of the Month or the nearest week day after, but excluding Fridays. MPSUD does not perform Disconnects in the month of December (absent extreme circumstances).
2. Notice from City of Venus to Customer at least 10 days before Disconnect.
3. Notice from City of Venus to MPSUD at least 10 days before Disconnect, including certification from the City of Venus that the Customer's account is delinquent, that all required notices of delinquency and termination have been properly given and that provisions related to serious illness of residents that are applicable to City of Venus have been properly addressed.
4. Disconnect of Customer's water service by MPSUD.
5. Payment by Customer to City of Venus of all past due sewer charges and reconnection fees.
6. Notice from City of Venus to MPSUD that Customer has satisfied all requirements for reconnection.
7. Reconnection of Customer by MPSUD within 36 hours of receipt of notice from the City of Venus requesting reconnection.
8. Invoice from MPSUD to City of Venus for payment.
9. Payment by City of Venus to MPSUD within 30 days of receiving an MPSUD invoice.

Exhibit "B"

(Sample Notice to MPSUD)

[Date]

By Facsimile or Email

Mountain Peak Special Utility District

Attn: _____

Re: Disconnect Request

Dear _____:

Please let this letter serve as notice of the City of Venus's request that Mountain Peak Special Utility District disconnect water service to the following customer locations shown on the attached report. This report lists the customer name, service address, first notice date and disconnect date along with the amount past due.

All required notices of delinquency and termination have been properly given, and the Public Utility Commission of Texas rules for disconnection for cities related to serious illness of residents have been properly addressed. Final notice of termination was provided on [__*Insert appropriate date*__]. The City has complied with all applicable law and its policies to collect the delinquent amount and requests that Mountain Peak SUD disconnect water service to the customer.

Thank you for your attention to this matter.

Sincerely,

Exhibit "C"

(Sample City of Venus Termination Notice)

TERMINATION NOTICE

[Date]

[Name]

[Address]

[City, State, Zip]

[Account Number]

Re: TERMINATION NOTICE – Past Due Sewer Service Bill

Please be advised that your sewer service account is past due in the amount of \$_____. Payment for the full amount must be received by 5:00 on _____. Your failure to pay will result in termination of your water service.

All payments and inquiries regarding your sewer service account should be directed to City of Venus Utilities during regular business hours from 8:00 a.m. to 5:00 p.m. at:

City of Venus Utilities
Attn: Customer Service

_____ (Fax)

Payment may also be made by accessing your account online at www.XXXXXX.gov.

Do not contact the Mountain Peak Special Utility District (MPSUD). If your water service is disconnected for non-payment of sewer charges, MPSUD will not restore service until after it receives notice from the City that all past due sewer service charges and reconnection fees have been paid. Once payment has been received, service will be restored with 36 hours.

Thank you for your attention to this matter.

Sincerely,

ORDINANCE NO. 756-2022-02

AN ORDINANCE OF THE CITY OF VENUS, TEXAS AMENDING THE CODE OF ORDINANCES, BY ADDING CHAPTER 33, "UTILITY CONNECTIONS", TO REGULATE WATER SHUTOFFS FOR DELINQUENT WATER AND WASTEWATER NONPAYMENT; PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE OF ALL ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY FOR VIOLATIONS HEREOF; PROVIDING A SAVINGS CLAUSE; PROVIDING FOR PUBLICATION IN THE OFFICIAL NEWSPAPER; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council hereby adopts a formal set of policies and procedures for the establishment and operation of the regulation of utility connections and proper maintenance thereof; and

WHEREAS, the City Council has determined that maintenance and regulation of utility connections is within state law and is necessary for the public health of the citizens and the protection of the environment and natural resources of the City.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF VENUS, TEXAS:

SECTION 1. That the Code of Ordinances, is hereby amended by adding Chapter 33, "Utility Connections", which shall read as follows:

" . . .

CHAPTER 33. UTILITY CONNECTIONS

ARTICLE I. GENERAL PROVISIONS

Sec. 33.01.001 Definitions

For the purpose of this chapter:

Consumer means any person that may consume or otherwise utilize a utility service provided by the city.

Customer means a person that has a utility account with the city.

Person means any individual and also includes any corporation, organization, government or governmental subdivision or agency, business trust, estate, trust, partnership, association, or other legal entity.

Utility means water, sanitary sewer, garbage and refuse collection and/or any other utility service furnished by the city or its duly authorized contractors to consumers thereof.

Sec. 33.01.002 Scope

All pertinent provisions of this chapter are hereby made part of the terms and conditions whereby the city furnishes any utility service to any person, or whereby the city makes any utility connections or performs any work of any kind in connection with the furnishing of any utility service pursuant to the rules and regulations of the city council. Persons who apply for, who have received, or who are receiving utility services from the city are deemed to have fully read and understood all applicable city ordinances including but not limited to this chapter ~~and article A6.000 of the fee schedule in appendix A~~ of this code, all as amended, and ~~agree to shall~~ abide by all of the regulations, conditions and obligations set forth in this chapter and said article.

Commented [TH1]: Master Fee Schedule

Sec. 33.01.003 Penalty

A violation by any person of any provision of this chapter is a class C misdemeanor, and the offender, upon conviction thereof, shall be fined any sum in accordance with the general penalty provided in Section 1.10 of this code. Each continuing day of such violation shall constitute a separate offense. The penal provisions imposed under this section shall not preclude the city from filing suit to enjoin the violation. The city retains all legal rights and remedies available to it pursuant to local, state and federal law and all available equitable remedies.

Sec. 33.01.004 Service to comply with technical provisions

Any utility service furnished under the provisions of this chapter shall be in accordance with and in compliance with all applicable technical provisions of this chapter, other city ordinances, adopted city codes, other rules and regulations, and state and federal law.

Sec. 33.01.005 Rules and regulations

The public works director shall have the authority to establish by rule or regulation such standards and specifications as may be deemed necessary for the installation, construction and maintenance of any utility service system owned and operated by the city within or without the city and under the management of the city council. Such rules, regulations, standards and specifications shall be approved and adopted by the city council and filed in

the office of the city secretary. Violation of such rules, regulations, standards and specifications shall be deemed a misdemeanor.

Sec. 33.01.006 Enforcement

Except where other arrangements are specifically provided, it shall be the duty of the public works director or his authorized agent to enforce the provisions of this chapter or any rule or regulation relating to utility services. This chapter does not prevent law enforcement officers or code enforcement officers from enforcing provisions of this chapter.

Sec. 33.01.007 Inspection prior to installation of water or sewer tap

In order to protect the utility service supply, the city will not make any water or sewer taps until the premises involved have been inspected and approved by the chief building official/inspector.

Sec. 33.01.008 Right of entry

Any authorized inspector of the city or authorized public works employee shall have free access at any reasonable time to all premises supplied with any utility service by the city for the purpose of examination in order to protect the utility services.

Sec. 33.01.009 Termination of service authorized

(a) The city shall have the right to disconnect or refuse to connect or reconnect any utility service for any lawful reason, including but not limited to:

- (1) Failure to meet the applicable provisions of law;
- (2) Violation of the rules and regulations pertaining to utility service;
- (3) Nonpayment of bills;
- (4) Willful or negligent waste of service due to improper or imperfect pipes, yard lines, cleanouts, fixtures, appliances or otherwise;
- (5) Molesting any meter, seal or other equipment controlling or regulating the supplies of utility services;
- (6) Theft or diversion and/or use of service without payment therefor;
- (7) Refusal to allow inspection of property provided with utility services;
- (8) Vacancy of premises.

(b) Affected customers will be notified of pending termination of services in accordance with the provisions of this chapter. It is the policy of the city to provide customers with notice and a meaningful opportunity to be heard on disputed issues regarding nonpayment or insufficient payment before termination of services.

(c) Emergency termination of services by the city may occur without notice or hearing in instances where it is apparent that such termination of services is necessary to avoid imminent harm to persons or property. In such event, notice and an opportunity for hearing will be provided as soon practicable after such termination.

Sec. 33.01.010 Liability of city for damage

The city shall not be liable for any damage to any person of any utility service furnished by the city due to backflow of the sewage system, failure of supply, interruption of service or any other cause outside the direct control of the city. This provision is not intended to and does not in any way waive the city's governmental immunity from suit or liability.

Sec. 33.01.011 Application for service required

Any person desiring any utility service to be furnished to a premises by the city shall submit a written application on city-supplied forms to the utility department of the city. Such application shall contain the applicant's name, address, and other information as required by the city. The person applying for utility service must also supply sufficient documentation to establish the true identity of the applicant. The application must state the uses for which such utility service is desired. Should any person move into any premises supplied with utility service, without making an application in the manner provided for by the city, such person shall become responsible to pay for all unpaid usage fees, late fees, fines and interest related to utility usage at said premises. The failure to pay said unpaid amounts in full within 15 days of delivery of notice of same shall be cause for disconnecting such service until the amount due is paid.

Sec. 33.01.012 False statements in application for service

(a) If any person shall make false statements in the application for utility services, he shall be deemed guilty of a class C misdemeanor.

(b) Any customer who discontinues his place of business or moves from his residence and leaves a bill for utility services due the city and makes application for service at some other address, either under his own name or under a different name, without stating to the city the old address and name under which utility services were used at the address where there is a bill due, shall be deemed guilty of a class C misdemeanor.

Sec. 33.01.013 Denial of service to persons with unpaid bills

The city may decline or fail or cease to furnish utility service to any person who may be in debt to the city for any utility service provided by the city or contracted by the city.

Sec. 33.01.014 Permission for use of service

Approval of the application for any utility service by the utility billing department and public works director shall be deemed permission for such service.

Sec. 33.01.015 Use of service assumed

All premises connected to any utility service of the city shall be assumed to be using such utility service and the owner or occupant shall be charged so long as such premises shall remain connected with the utility service.

Sec. 33.01.016 Returned checks

A return-check charge will be assessed to any person who issues a check to the city that is returned to the city or not honored by the financial institution on which it is drawn for any reason. This charge may be assessed against the utility account to which the attempted payment was made. The amount of the return-check charge shall be as set forth in [the City's Master Fee Schedule](#) ~~section A6.011 of the fee schedule in appendix A of this code.~~

Commented [TH2]: Master Fee Schedule?

State law reference—Processing fee by holder of payment device, V.T.C.A., Business and Commerce Code, sec. 3.506.

Sec. 33.01.017 Use of service for unauthorized purpose

Any person having a permit from the city for the use of any utility service offered by the city who shall use such utility service for any purpose other than mentioned in such permit or who shall make any unauthorized changes in such service shall be deemed guilty of a class C misdemeanor.

Sec. 33.01.018 Tampering with, damaging or trespassing on equipment or premises

It shall be unlawful for any person, not having authority to do so, to open any water hydrant or tamper with any utility services furnished by the city, or to in any other way molest, damage, or trespass upon any equipment or premises belonging to the city connected with any utility service.

Sec. 33.01.019 Temporary interruption of service

The city reserves the right to cut off any utility service without notice in case of emergencies. When an interruption in utility service is necessary for the maintenance and improvement of the utility system, affected customers will be notified as circumstances permit.

Sec. 33.01.020 Temporary restriction of use

The city hereby reserves the right to at any time restrict or prevent the use of any utility service furnished by the city during periods of emergency or circumstances demanding such restriction or prevention of use.

Sec. 33.01.021 Resale of service

It shall be unlawful for any person to resell to others any utility service provided by or obtained from the city unless by special arrangement with the city council.

Sec. 33.01.023 Separate connection required for each building, structure or customer

Every building, structure or customer in the city shall have a separate utility service connection. Accessory use buildings on a residential lot do not require a separate meter if not occupied or used for commercial purposes.

Sec. 33.01.024 Unlawful use of service

No person, other than employees of the city, shall be authorized to connect, turn on, turn off or disconnect any utility service offered by the city, or remove, replace or repair any city equipment connected to any such utility service. No person shall tamper with, alter, change, bypass, divert, or connect to any water or sewer mains or service lines owned by the city without first obtaining permission or consent of the city. Any person violating provisions of this section shall be deemed guilty of a class C misdemeanor.

Sec. 33.01.025 Maintenance of system by customer

(a) The consumer of any utility service furnished by the city shall maintain and keep in good repair all connections, yard lines, cleanouts, appliances and other apparatus installed and used in connection with such utility service.

(b) Failure to maintain and keep in good repair all connections, yard lines, cleanouts, appliances and other apparatus used in connection with the utility service is a violation of this chapter and grounds for discontinuation of all utility services to the customer.

Sec. 33.01.026 Services outside city limits not required

The city is not required to furnish utility services to persons beyond the city's corporate limits, or to continue to supply such utility service once begun. The city reserves the right to provide utility services to such persons it deems advisable and to, at any time, wholly or partially, discontinue such utility services to any persons located outside the corporate limits of the city.

ARTICLE 33.02 RATES AND CHARGES

33.02.001 Definitions

Institutional customer, as used in ~~section A6.009 of the fee schedule in appendix A of this code~~, means an entity including a hospital, prison, or public or private school (not including a preschool or day-care center), college, or political subdivision.

Commented [TH3]: Master Fee schedule

Minimum charge, as used in ~~section A6.009 of the fee schedule~~, means the minimum base charge to a city customer for water and sewer service which is determined by the size of the customer's meter.

Commented [TH4]: Master Fee Schedule

Sec. 33.02.002 Water meters; billing for water use

All premises using the city water supply must be equipped with an adequate meter furnished by the city under the hereinafter stated deposit and fee procedures. The city shall read, or cause to be read, every water meter used in the city at such times as are necessary that the bills may be sent out at the proper time. Under unusual circumstances or during an emergency the city may estimate the reading of meters. Bills for water use shall be dated and sent monthly, or at such times as may be directed by the mayor and city council.

Sec. 33.02.003 Deposit and connection fee for water service

All persons—prior to use of water from the city water system—must place with the city a water meter/security deposit for each account or meter. Such water meter/security deposit amounts are set forth ~~in the City's Master Fee Schedule section A6.004 of the fee schedule in appendix A~~ of this code. All persons—prior to using of water from the city water system—must pay a nonrefundable service connection fee in the amount set forth ~~in the City's Master Fee Schedule section A6.005 of the fee schedule~~.

Commented [TH5]: Master Fee Schedule

Commented [TH6]: Master Fee Schedule

Sec. 33.02.004 Refund of deposit

Refunds of deposits made for utility service shall be made upon the termination of such utility service after payment of all indebtedness to the city for such utility service. Application of the deposit may be made in partial or total settlement of accounts when the

supply is cut off for nonpayment of the bill, or for any infraction or violation of any ordinance, rule or regulation of the city relative to utility services offered by the city.

Sec. 33.02.005 Transfer of service

A customer may transfer their existing utility account and services, including deposit, charges for consumption, and personal information, to a new account for utility services. Transfers may only occur when the premises associated with the account to be closed are vacated and the customer requests that water be supplied to a different service address within the city's service area. To complete a transfer the final bill from the account to be closed will be processed and posted to the new account. The deposit and any final balances will be transferred over to the new current account.

Sec. 33.02.006 Schedule of rates and charges

Except as otherwise set forth in this article, the city's rates and charges applicable to water, sanitary sewer, and trash service are as set forth ~~in article A6.000 of the fee schedule in appendix A of this code.~~ the City's Master Fee Schedule

Commented [TH7]: Master Fee Schedule

Sec. 33.02.007 Water and sewer tap fees

In addition to the deposit amount(s) and service connection fee(s) described in [section 33.02.003](#) above, all persons—prior to tapping into the city's water system or sewer system—shall be charged water and sewer tap fees in the amounts set forth ~~in the City's Master Fee Schedule~~ section A6.003 of the fee schedule in appendix A of this code.

Commented [TH8]: Master Fee Schedule

Sec. 33.02.008 Due date for payment; late charge

All bills for utility services furnished by the city shall be due and payable, in full, prior to midnight of the due date shown on the utility bill or 15 days after the utility bills are mailed, whichever is later; provided, however, that if the final date for payment falls on a Saturday, Sunday or a legal holiday observed by the city, then payment must be made prior to midnight of the following business day. Failure to pay a bill timely results in an additional charge as set forth in ~~the City's Master Fee Schedule~~ section A6.006 of the fee schedule in appendix A of this code. A customer with an unpaid bill will be notified of same in accordance with [section 33.02.009](#).

Commented [TH9]: If bills are mailed on the 1st, this will still apply. I can change to hard dates if that works better.

Commented [TH10]: Master Fee Schedule

Commented [TH11]: Technically, this could still work. 10 days from the 15th, is the 25th. Disconnects on the 25th still holds???

Sec. 33.02.009 Disconnection for nonpayment

Water, sewer, and garbage collection services to any customer are subject to discontinuation ~~after 10 days from the date the bill is due~~ and payable, if not paid in full. The

Commented [mh12R12]: Potentially, yes. The issue I see is if there is a month where bills are mailed a few days later than normal. Then the 10 days would fall beyond/after the 25th.

following policies will be followed by the city regarding discontinuation of services for nonpayment:

- (1) When it becomes necessary for the city to discontinue utility service to a customer for nonpayment of bill, service will be reinstated only after all bills for service then due and reconnect charges have been paid
- (2) It is the policy of the city to discontinue utility service to customers by reason of nonpayment or insufficient payment of bills only after notice and a meaningful opportunity to be heard on disputed bills. The notices sent to the customer must substantially state the following:
 - (A) The full amount past due, the scheduled date of termination of service for failure to pay, and the deadline for delivering to the Utility Billing Department a written request for a hearing; and
 - (B) That if timely requested in writing there shall be a hearing at which the customer bears the burden of proving with respect to the disputed bill that the customer has timely paid for all utilities furnished to the customer's premises and that, at the hearing, the customer may appear in person or be represented by any person of the customer's choosing and may present orally or in writing any relevant proof and contentions to the finance director.
- (3) The written notice may, at the discretion of the finance director, either be mailed first class, or it may be placed on the front door of the main structure at the customer's address, or as close thereto as feasible.
- (4) The finance director shall be authorized to and may overrule the customer's contentions or may order that the customer's service not be discontinued and the finance director shall otherwise have the authority to make a final determination of the customer's complaint.

Sec. 33.02.010 Reconnection after disconnection

(a) In the event that utility service is disconnected for nonpayment of the bill, the customer shall have the right to have the same reconnected only upon the payment by the customer of all outstanding utility charges owed to the city, plus a reconnection fee if the request is during normal business hours. If the water is turned back on without payment or without the city's authorization, the meter is subject to being removed or locked by the city, and there shall be an increased reconnection fee. If the payment and request is outside of normal business hours an additional amount shall be added to the reconnection fees described

above. All charges due under this subsection must be paid by check or money order payable the city and no cash shall be accepted.

(b) In the event that utility service is temporarily disconnected at the request of the customer, a service charge shall be added to the account for disconnection and reconnection of utility service during normal working hours of the city. If the request is outside of normal business hours an additional fee shall be added to the account.

(c) If a water customer's meter has been cut off due to nonpayment and the customer pays all amounts due during the hours of 8:00 a.m. to 4:00 p.m., including any additional charges such as late penalties, the public works department of the city will make reasonable efforts to turn the customer's water on that same day or as reasonably soon thereafter as is practicable under the circumstances.

(d) The public works employee who reconnects water service will make reasonable efforts to insure that water is not running on the customer's side of the meter when the reconnection is made. If the water meter indicates that water is running on the customer's side of the meter, the employee will discontinue water service by turning off the meter. The customer is then responsible for contacting the city to reconnect the service.

(e) The amounts of the fees and charges referenced under subsections (a) and (b), above, are ~~established in set the City's Master Fee Schedule forth in section A6.007 of the fee schedule in appendix A of this code.~~

Commented [TH13]: Master Fee Schedule

Sec. 33.02.011 Voluntary discontinuance of service

Customers wishing to discontinue the use of any utility service shall give written notice thereof at the city hall. Failure to do so shall render them liable for the payment of all bills until such notice has been given.

Sec. 33.02.012 Approval of rates for franchised public utilities

The city council shall fix and approve the rates charged by any private owned public utility company franchised by the city and doing business within the city. It shall be unlawful for any such public utility company or any officer or employee thereof to assess or charge for services rendered any rate other than the rate so fixed or approved.

Sec. 33.02.013 Rates for water and sewer service

~~See the City's Master Fee Schedule section A6.009 of the fee schedule in appendix A of this code for water and sewer rates.~~

Commented [TH14]: Master Fee Schedule

Sec. 33.02.014 Rates for solid waste services

Rates for solid waste services shall be as set forth in the City's Master Fee Schedule section A6.001 of the fee schedule in appendix A of this code.

Commented [TH15]: Master Fee Schedule

Sec. 33.02.015 Tampering with water or sewer works prohibited

It is unlawful to injure or in any way tamper with any part of the water or sewer works of the city, to include willfully or negligently clogging any sewer drain.

Sec. 33.02.016 Water conservation and drought contingencies

Incorporated herein as if set forth in full is city Ordinance No. 439-2009, as amended.

Commented [TH16]: Need Drought Plan Ordinance Number

Sec. 33.02.017 Water leak forgiveness

(a) Though it is the responsibility of every customer to keep their water service lines in a state of good repair, leaks do occur, and the city recognizes that an undetected leak can have a significant financial impact on a customer who experiences one. At the same time, the city has costs associated with the delivery of treated water to each customer. The costs of treating the water and maintaining the water infrastructure are recovered from customers through the assessment of certain set water rates. The city, weighing both the costs of supplying the water to each customer and the city's desire to assist customers with the financial burden caused by certain water leaks, has established this policy.

(b) A customer who incurs charges on their utility bill as a result of a water leak that was not reasonably detectable and that was caused through no fault of the customer may take advantage of this forgiveness policy only once during a 36-month period, as indicated in the city's billing records.

(c) The customer taking advantage of this policy must meet these requirements before staff can grant the forgiveness:

(1) An affidavit, sworn to by the customer and notarized, must be provided to city staff that details that the leak occurred, where the leak was, how it was detected, when it was detected, how it was caused (if able to be determined), how it was repaired and when it was repaired.

(2) Along with the affidavit, if the leak was repaired by a licensed plumber, a copy of a detailed receipt must be supplied. Or, in the event the customer fixed the leak themselves, a copy of the receipt for any hardware/plumbing supplies must be attached.

(d) Upon receipt of the required documents, the utility billing department will then take the average of both the water and sewer side of the customer bill for the three previous months, added to the current month, and compute the bill as it is done below:

(1) The water leak forgiveness formula is based on an average of the previous four months, including the leak month (per the city's most currently adopted water and sewer rates).

Example:

January - \$18.00

February - \$18.00

March - \$26.00

April (leak month) - \$230.00

AVG: \$73.00

(2) The sewer side of the utility bill is also addressed in the same manner.

Example:

January - \$18.00

February - \$18.00

March - \$26.00

April - \$52.00

AVG: \$27.75

(3) The two averages are then added together to total the customer's bill for the month during which the leak occurred, in this case, \$100.75. Note: Without this policy, the customer's utility bill would have totaled \$282.00 for the leak month.

(e) A customer who does not have three previous months of water service will have all existing charges on their account as a customer, whatever length of time that may be, added to the current bill to establish their average.

...”

SECTION 2. That the Code of Ordinances of the City of Venus, Texas, as amended, shall remain in full force and effect, save and except as amended by this ordinance.

SECTION 3. This ordinance shall be cumulative of all provisions of ordinances and of the Code of Ordinances of the City of Venus, Texas, as amended, except where the provisions of this Ordinance are in direct conflict with the provisions of such ordinances and such codes, in which event the conflicting provision of such ordinance and such codes are hereby repealed.

SECTION 4. It is hereby declared that it is the intention of the City Council that the sections, paragraphs, sentences, clauses, and phrases of this Ordinance are severable, and if any section, paragraph, sentence, clause, or phrase of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining sections, paragraphs, sentences, clauses, and phrases of this Ordinance, since the same would have been enacted by the City Council without the incorporation in this ordinance of any such unconstitutional section, paragraph, sentence, clause or phrase.

SECTION 5. That all recitals contained in this Ordinance are fully incorporated herein as if fully written.

SECTION 6. This ordinance shall be in full force and effect from this and after its passage and publication as required by law, and it is so ordained.

DULY PASSED and approved by the City Council of the City of Venus, Texas on this the 16th day of May 2022.

APPROVED:

James L. Burgess, Mayor

ATTEST:

Callie Green, City Secretary



JOB DESCRIPTION

JOB TITLE:	Building Maintenance Technician	FLSA: Non-Exempt
DEPARTMENT:	Building Maintenance	
REPORTS TO:	Public Works Director	Date: 03/31/2022

SUMMARY OF JOB

Under indirect supervision, is responsible for performing manual labor with general custodial duties for municipal buildings. Will be responsible for janitorial duties related to City Hall and Developmental Services Building and minor maintenance items such as changing air filters, changing light bulbs, painting, light yardwork, etc... Working conditions are inside and outside with routine repeated exposure to temperature variations, damp/wet surfaces, hazardous materials, and dirty environment

PRIMARY DUTIES AND RESPONSIBILITIES

- ☒ The Building Maintenance Technician is responsible for general maintenance and cleanliness of equipment, facilities
- ☒ Performs heavy cleaning duties
- ☒ Scrub, sanitize, vacuum, sweep and mop
- ☒ Dispose of trash, clean up spills, replace air fresheners, change out light bulbs, lock doors, paint, maintain water coolers, prepare facilities for events such as meetings or banquets
- ☒ Move furniture, supplies, textiles or equipment within departments and assist other departments with requested tasks
- ☒ Apply insecticides and fumigants, trim shrubbery and perform other outside maintenance, clear walkways
- ☒ Use Personal Protective Equipment as needed, notify supervision of repair needs, spills, safety concerns or hazardous situations
- ☒ Keep records of maintenance, monitor cleaning supplies, restock supplies in bathrooms, break rooms and other areas
- ☒ Continuously meet efficiency and safety standards for the position
- ☒ Follow instructions as directed by supervision
- ☒ Keep work area neat and clean
- ☒ Perform other duties as assigned

KNOWLEDGE, SKILLS, AND ABILITIES

- ☒ Excellent communication skills, both written and verbal
- ☒ General cleaning practices such as sweeping, mopping, dusting, etc..
- ☒ Strong tact and diplomacy and able to handle and diffuse situation in which customers

- are angry, frustrated or annoyed
- ☒ Able to multi-task and handle interruptions without reducing productivity
- ☒ Excellent organizational skills
- ☒ Excellent time management skills with the ability to accomplish in a timely manner with little direct oversight
- ☒ Work cooperatively with other departments

SUPERVISORY/BUDGET RESPONSIBILITIES

- ☒ None

WORKING CONDITIONS

- ☒ Tasks are performed mostly in an indoor environment
- ☒ Must be able to perform tasks in extreme weather conditions when requested
- ☒ May be subject to repetitive motion such as mopping, sweeping, bending and stooping
- ☒ Lifting and carrying materials weighing up to 50 lbs

MINIMUM QUALIFICATIONS

- ☒ Ability to read and write at a level necessary for successful job performance
- ☒ High School diploma or equivalent
- ☒ Valid Class C Texas Driver License
- ☒ Basic knowledge of cleaning products and procedures

SIGNATURE AND APPROVAL

Job Title: Building Maintenance Technician
Dated: 04/08/2022

I have reviewed this job description and any attachments and find it a fair description of this position's demands and duties.

Agreed:

Employee Signature

Position title: Building Maintenance Technician

Department: Building Maintenance

Supervisor: Director of Public Works

☒ F/T ☐ P/T ☐ 40 hours per week

☐ Intern ☐ Winter/Spring ☐ Summer ☐ Fall/Winter

☐ Temp (List start and end dates) _____

POSITION SUMMARY

This position is being requested as a day-to-day maintenance of all city buildings including city hall, downtown building, and civic center. This position will be dedicated to maintaining the cleanliness and functionality of the buildings and reporting to the Supervisor.

This position will ensure that all day-to-day activities are being completed while still maintaining all responsibilities of assisting other departments. This position will track progress of internal tasks while allowing the Director, Supervisor and Public Work Techs to focus on their assigned tasks.

This will be a new position and not a re-class to ensure we do not short staff any Divisions within the Public Works Department.

KNOWLEDGE/EXPERIENCE

This position would require a H.S. Diploma. Ability to work with little supervision and maintain a high level of performance. Prioritization and time management skills. Performs general repairs that do not require a specialized technician. Examples may include painting, and repairing doors, changing light bulbs, changing AC filters, and other minor building maintenance. Cleans and assists with upkeep of the facilities.

Skills:

What are the skills necessary for this position?

- ☒ Oral and written communication skills.
- ☒ Decision-making skills.
- ☒ Problem-solving skills.

Ability to:

- ☒ Interact in a positive manner with internal contacts.
- ☒ Interact in a positive manner with external contacts.
- ☒ Understand verbal/written instructions.
- ☒ Complete tasks within critical deadlines.

SALARY FOR THIS POSITION: \$31,200.00

This position is being proposed mid-year due to the cost of the current cleaning company. The cleaning company that we are currently using charges \$500/week to clean at City Hall and approximately \$300/week to clean the Development Services Building. From May through September, this will cost the city \$17,600.

The Civic Center is cleaned by the cleaning crew after each council and P&Z meeting. This cost for these fees is \$175 each. There are 4 months left in the FY, which will total \$1,400.

If this position is funded for 4 months of the fiscal year, the 4-month salary for this position, at most, will be approximately \$16,200. This is a savings on cleaning of these 2 facilities of \$2,800.

This position would also decrease the cleaning costs for the civic center rentals. Right now, we are passing the exact cost of the cleaning company to the renter. If this position is funded, the cleaning costs could be lowered as follows:

Rented Areas	Current Rate	Proposed Rate
Bathrooms Only	\$75.00	\$25.00
Bathrooms and Main Hall	\$125.00	\$50.00
Entire Facility	\$175.00	\$75.00

This would account for up to 3 hours of cleaning, which would be more than sufficient to complete.

Based on the current budget, there are remaining funds for the cleaning company as follows:

☒ 10-5-0095-0442 – City Wide (non-departmental); Building R&M - \$15,011.61

☒ 30-5-0000-0465 – VCSDC Expenditures; Building Maintenance - \$3,945.00

\$18,956.61

The addition of this position, which would include salary, benefits, uniforms and cleaning supplies, would be covered with funds left over from what is remaining in cleaning line items.

Signatures

Hiring Manager:

ORDINANCE NO. 757-2022-05

A ORDINANCE OF THE CITY COUNCIL OF THE CITY OF VENUS, TEXAS, AMENDING THE CODE OF ORDINANCES, BY AMENDING CHAPTER 26 “SUBDIVISIONS AND DEVELOPMENT”, ARTICLE III “NONRESIDENTIAL DEVELOPMENTS”, SECTION 26-149 “STANDARD SPECIFICATIONS” TO UPDATE THE CITY’S STANDARDS FOR PUBLIC WORKS CONSTRUCTION; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A SAVINGS CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, after discussion and deliberation, the Council has determined the City’s standard specifications for public works construction should be updated; and

WHEREAS, it is in the best interests of good government and the health, safety and welfare of the community to amend the Code of Ordinances.

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE CITY COUNCIL OF VENUS, TEXAS THAT:

SECTION 1. Chapter 26, “Subdivisions and Development”, ARTICLE III. “Nonresidential Developments”, Section 26-149 “Standard Specifications” is hereby repealed and replaced by a new Chapter 26, “Subdivisions and Development”, ARTICLE III. “Nonresidential Developments”, Section 26-149 “Standard Specifications” which shall read as follows:

“...

Chapter 26, Subdivisions and Development

...

ARTICLE III. Nonresidential Developments

...

Sec. 26-149 Standard Specifications.

The Standard Specifications for Public Works Construction as published by the City of Venus, which may be amended from time to time, and along with said amendments, are adopted as the standard specifications for the City.

...”

SECTION 2. That all ordinances of the City of Venus, Texas in conflict with the provisions of this ordinance be and the same are hereby repealed and all other ordinances of the City of Venus, Texas not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 3. If any section, article, paragraph, sentence, clause, phrase or word in this Ordinance or application thereof to any person or circumstance is held invalid or unconstitutional by a Court of competent jurisdiction, such holding shall not affect the validity of the remaining portions of this Ordinance, and the City Council hereby declares it would have passed such remaining portions of this Ordinance despite such invalidity, which remaining portions shall remain in full force and effect.

SECTION 4. That this ordinance shall take effect immediately from and after its passage and the publication of the caption, as the law in such cases provide.

SECTION 5. All recitals contained in this Ordinance are fully incorporated herein as if fully written.

PASSED AND APPROVED this 16th day of May 2022.

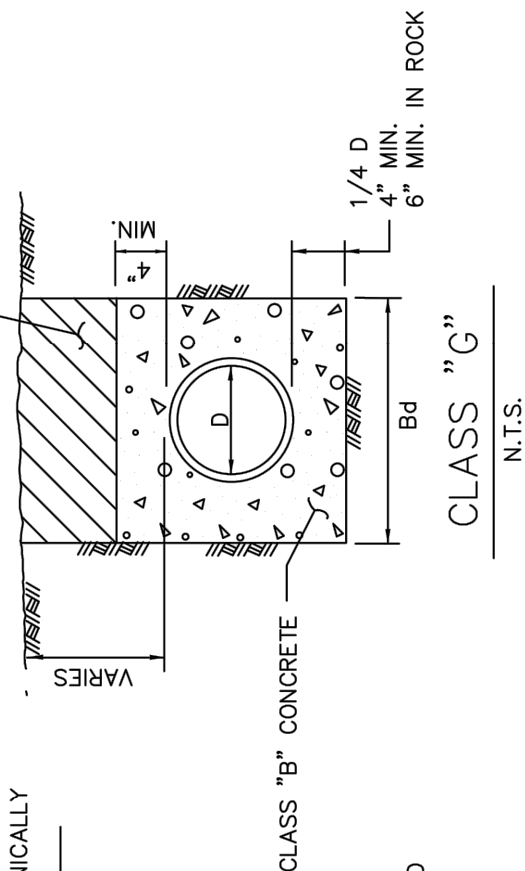
APPROVED:

By: _____
James L. Burgess, Mayor

ATTEST:

By: _____
Callie Green, City Secretary

NATIVE MATERIAL
MECHANICALLY COMPACTED
TO 95% STD. PROCTOR



NOTES:

1. D = INSIDE DIAMETER OF PIPE
2. Bd = TRENCH WIDTH

NATIVE MATERIAL MECHANICALLY
COMPACTED TO 95%
STD PROCTOR

METALLIC
DETECTOR TAPE

W

12" MIN.

I.D.

SAND (STANDARD
GRADATION)

12" MIN.

12" MIN. FOR PIPE > 24" I.D.

8" MIN. FOR PIPE ≤ 24" I.D.

WATER LINE EMBEDMENT

NO SCALE



CITY OF VENUS,
JOHNSON COUNTY, TEXAS
700 W. US Highway 67 • Venus, Texas 76084
Phone: 972-366-3348

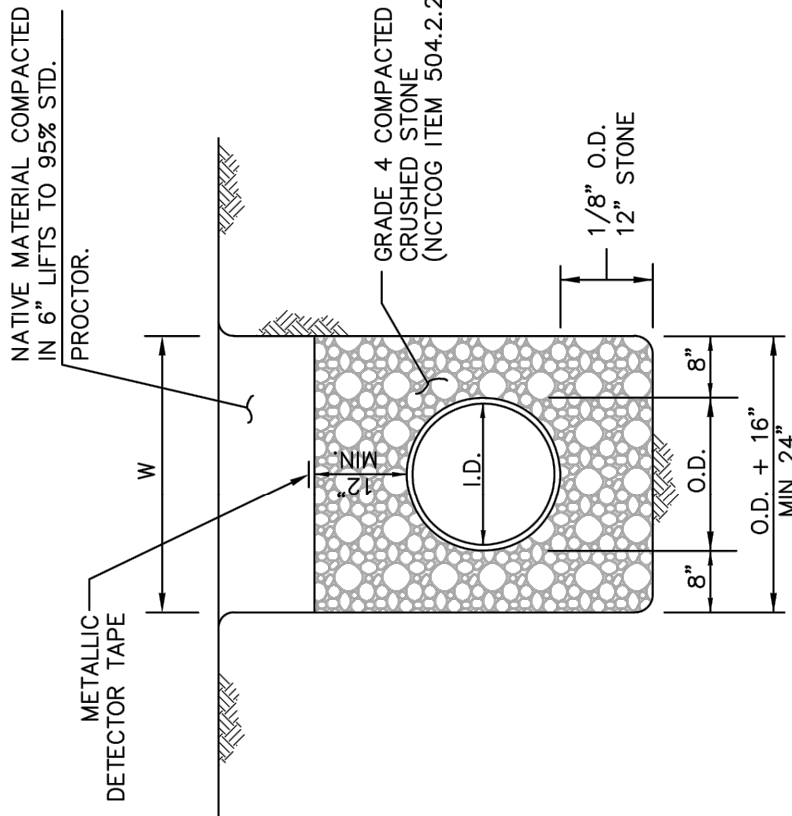
EMBEDMENT

CLASS "B+" & CLASS "G"

DATE: NOVEMBER 2021

STANDARD DRAWING NO.

EMB-01

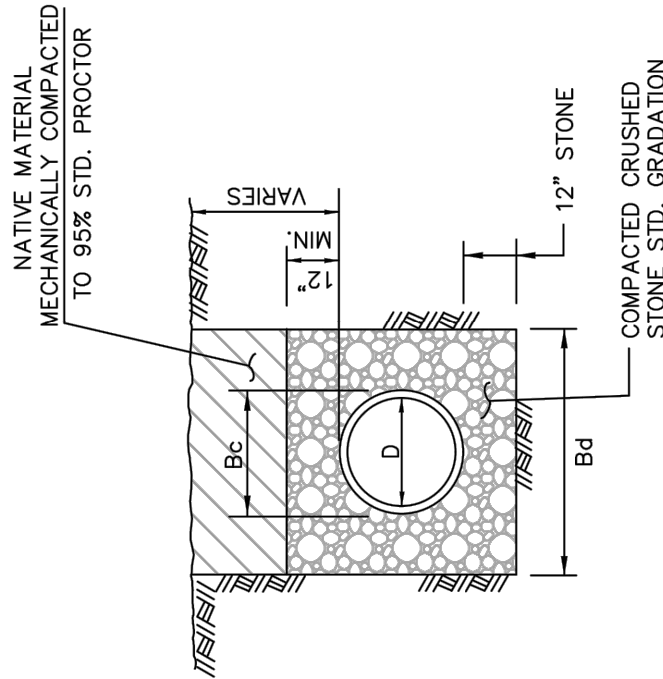


CLASS H EMBEDMENT

P.V.C. PIPE ONLY
STD. P.V.C. SEWER

NOTES:

1. UTILIZE CLASS "H" EMBEDMENT FOR PVC (SDR 35) WASTEWATER LINE.
2. BEDDING DEPTH MEASURED FROM OUTSIDE OF PIPE BELL.



STORM SEWER EMBEDMENT

N.T.S.

NOTES:

1. D = INSIDE DIAMETER OF PIPE
2. Bd = TRENCH WIDTH
3. Bc = OUTSIDE DIAMETER OF PIPE



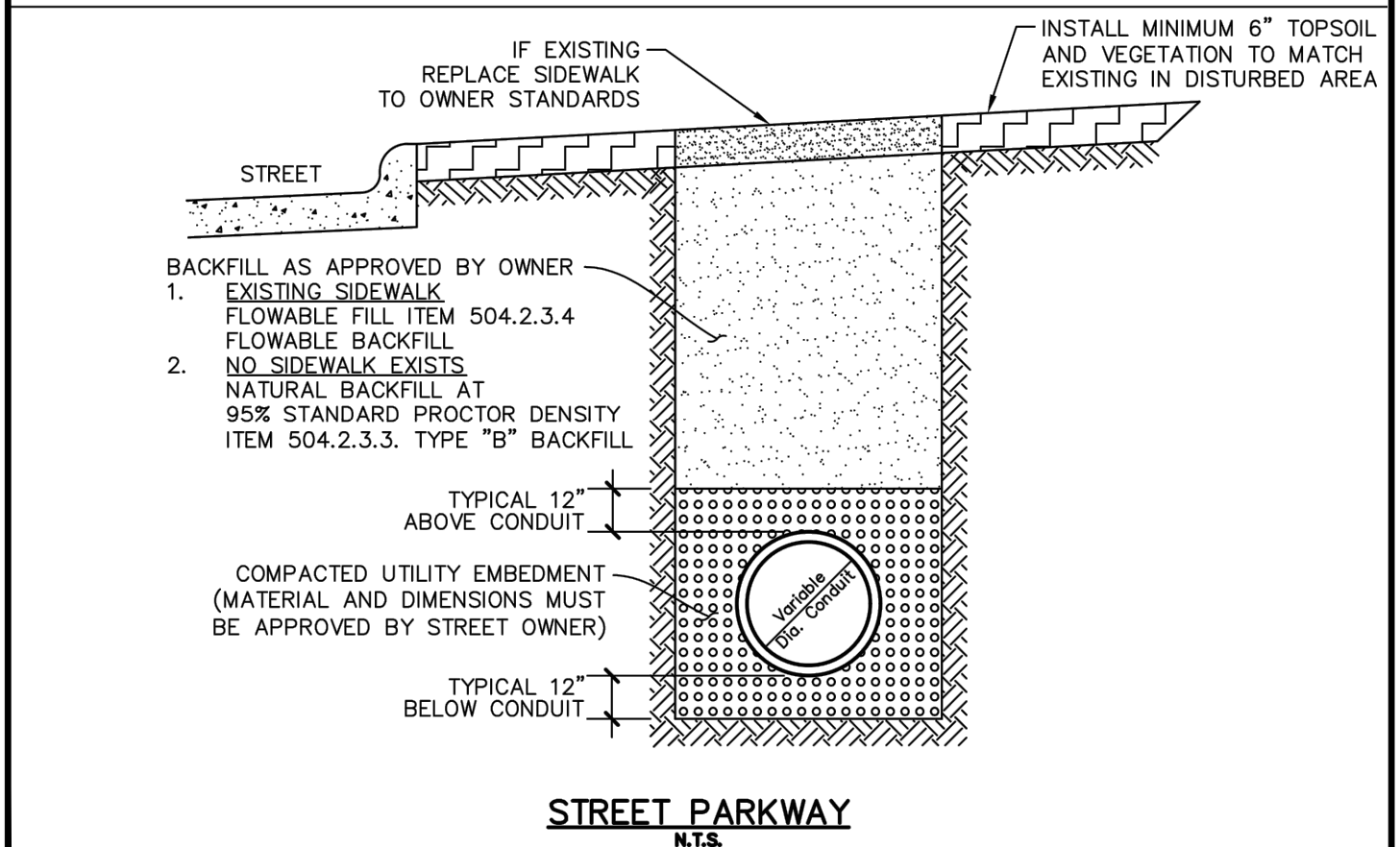
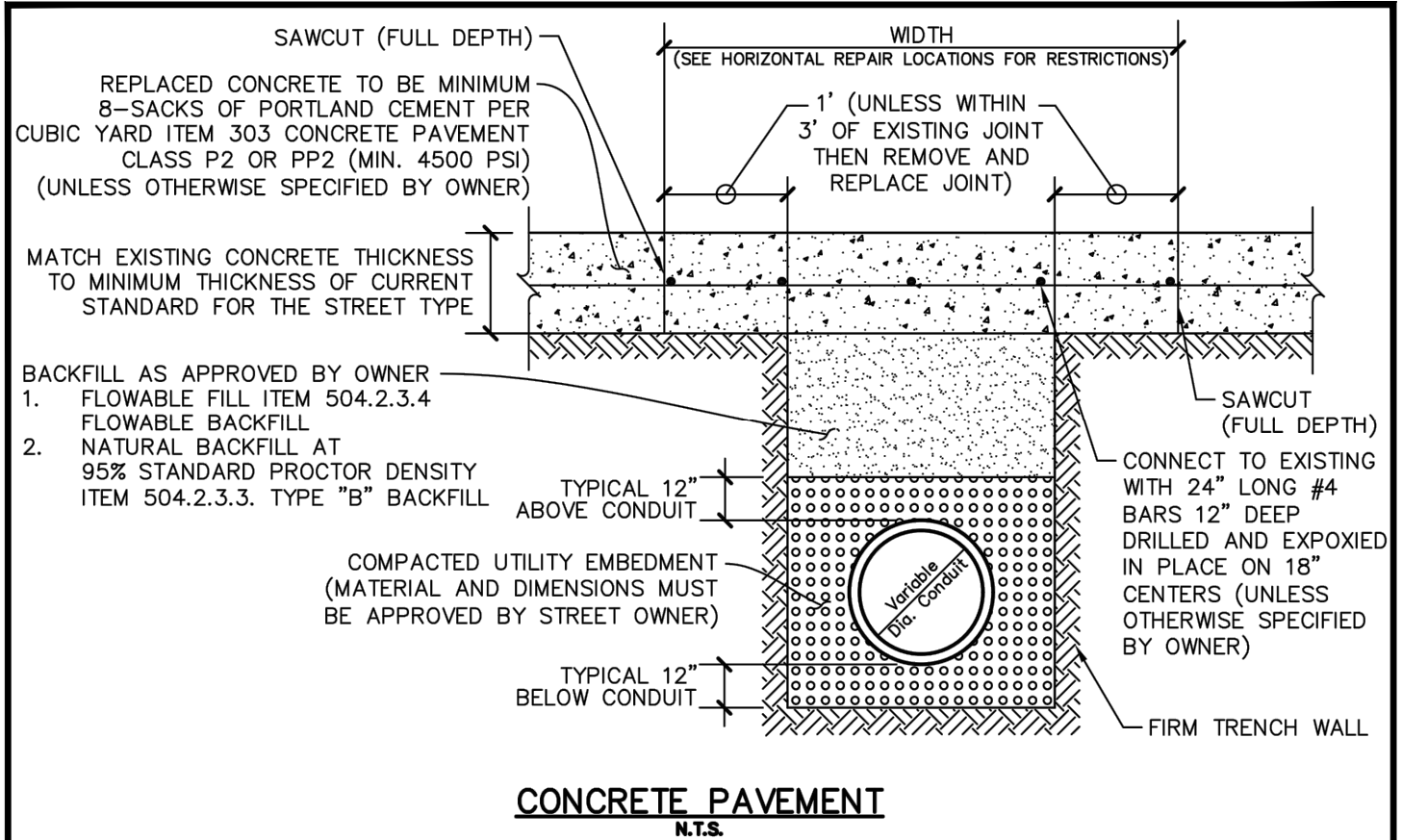
CITY OF VENUS,
JOHNSON COUNTY, TEXAS
700 W. US Highway 67 * Venus, Texas 76084
Phone: 972-366-3348

EMBEDMENT
CLASS "H" & STORM SEWER

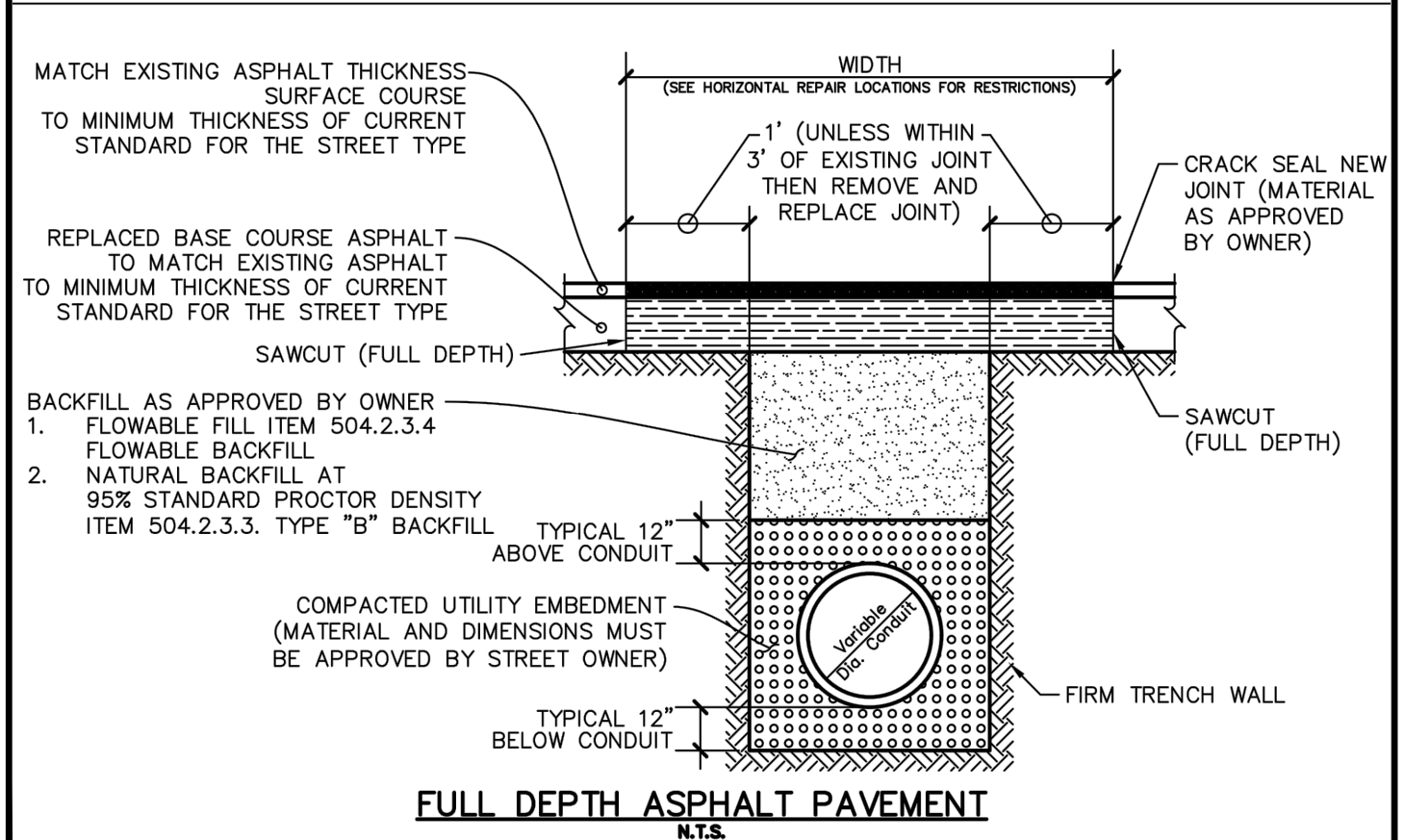
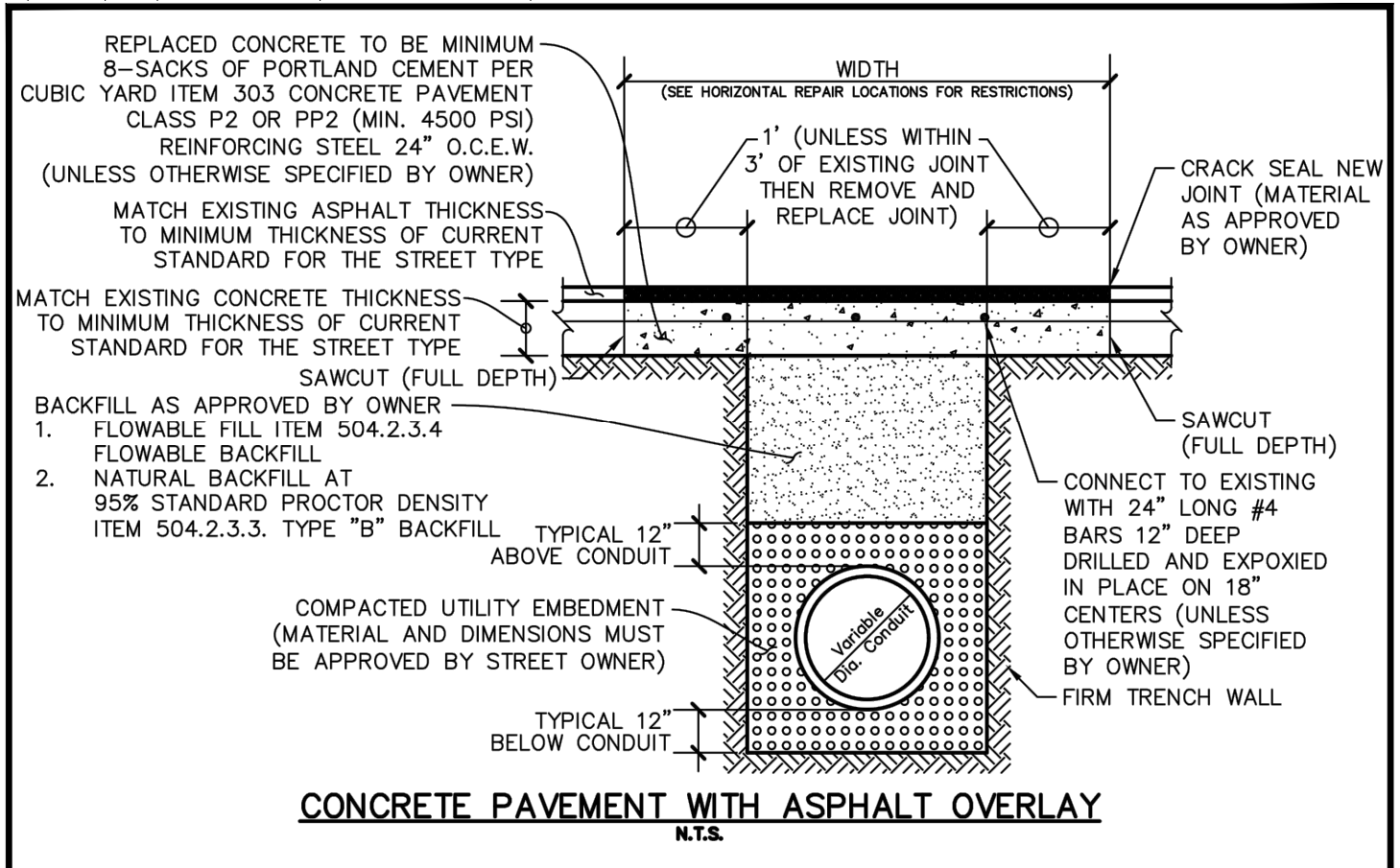
DATE: NOVEMBER 2021

STANDARD DRAWING NO.

EMB-02



 CITY OF VENUS	CITY OF VENUS, JOHNSON COUNTY, TEXAS 700 W. US Highway 67 * Venus, Texas 76084 Phone: 972-366-3348	PAVEMENT CUT & REPAIR	DATE: NOVEMBER 2021
		CONCRETE & PARKWAY	STANDARD DRAWING NO. EMB-03



CITY OF VENUS,
JOHNSON COUNTY, TEXAS
700 W. US Highway 67 * Venus, Texas 76084
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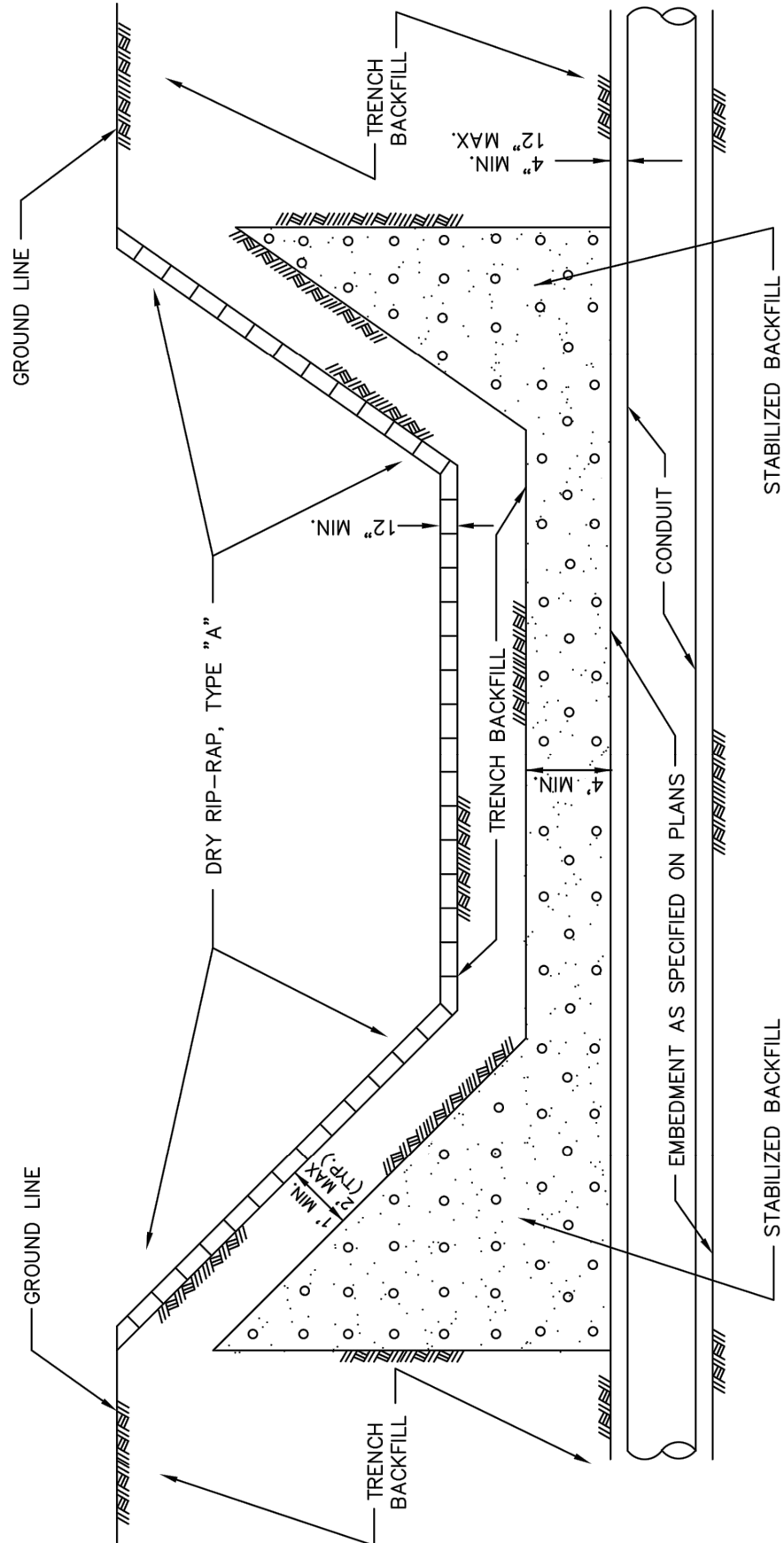
PAVEMENT CUT & REPAIR

ASPHALT

DATE: NOVEMBER 2021

STANDARD DRAWING NO.

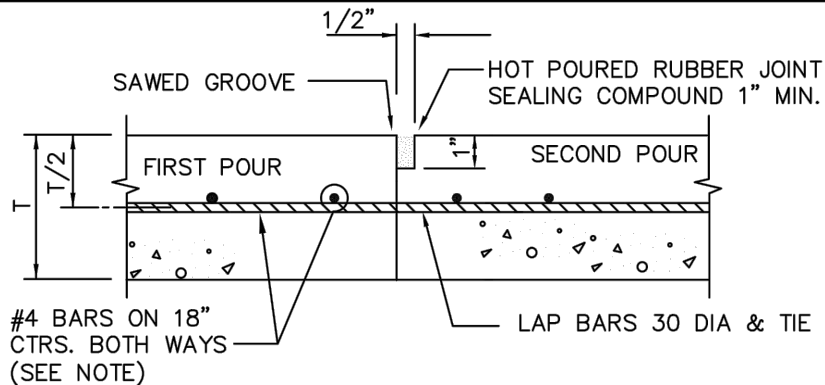
EMB-04



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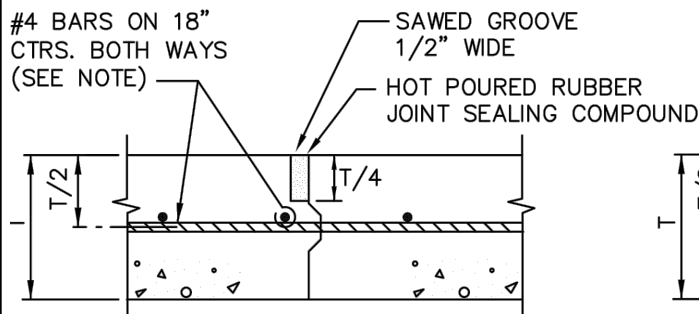
INFILTRATION PROTECTION
CONDUIT UNDER CHANNEL

DATE: NOVEMBER 2021
STANDARD DRAWING NO.
EMB-05



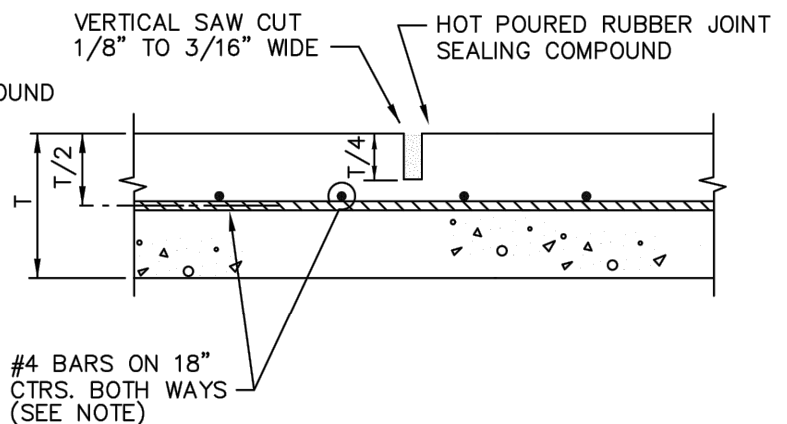
CONSTRUCTION JOINT

N.T.S.



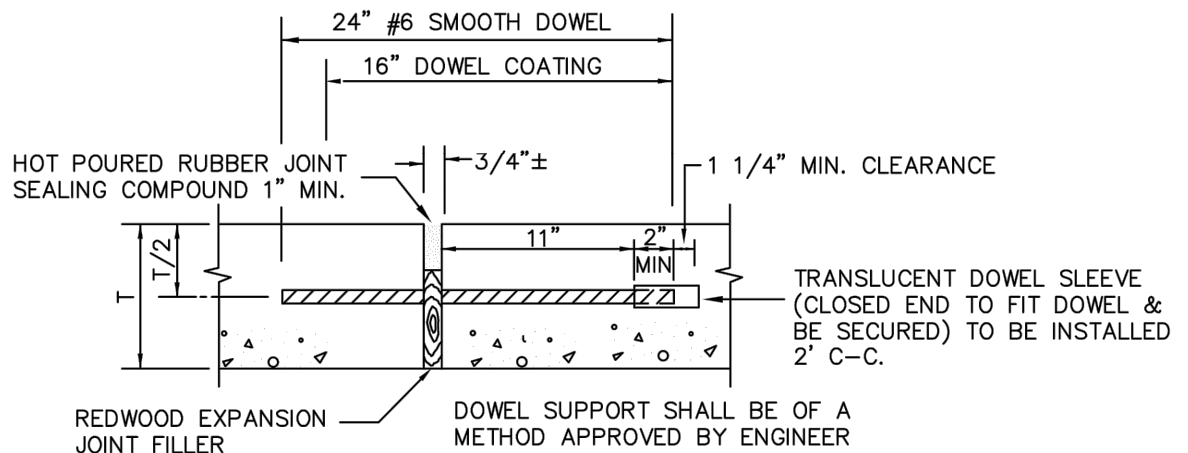
KEYWAY JOINT

(FOR PAVEMENT THICKNESS > 6")
N.T.S.



SAWED CONTRACTION JOINT

N.T.S.



EXPANSION JOINT

(SPACED 400 FT. MAXIMUM; LOCATE AT STRUCTURES AND AT INTERSECTION P.C.'S & P.T.'S)
N.T.S.



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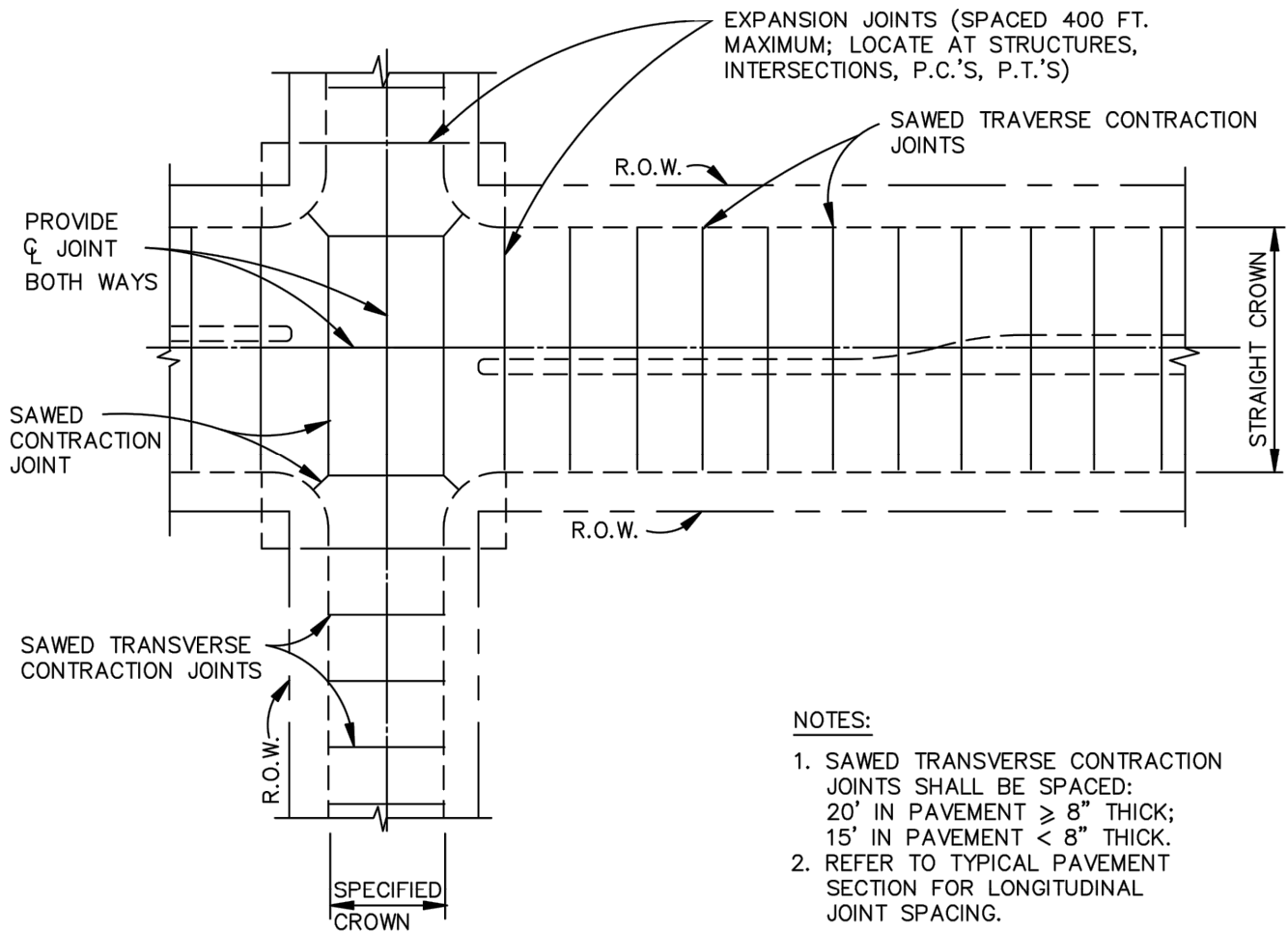
REINFORCED CONCRETE PAVEMENT

JOINTS

DATE: NOVEMBER 2021

STANDARD DRAWING NO.

PAV - 01



SPACING DIAGRAM FOR TRANSVERSE JOINTS
N.T.S.



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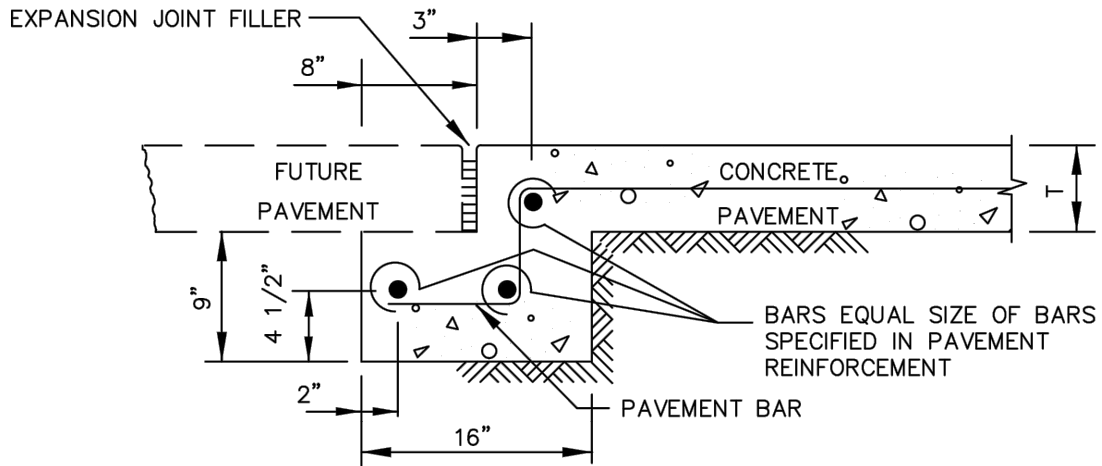
REINFORCED CONCRETE PAVEMENT

TRANSVERSE JOINT SPACING

DATE: NOVEMBER 2021

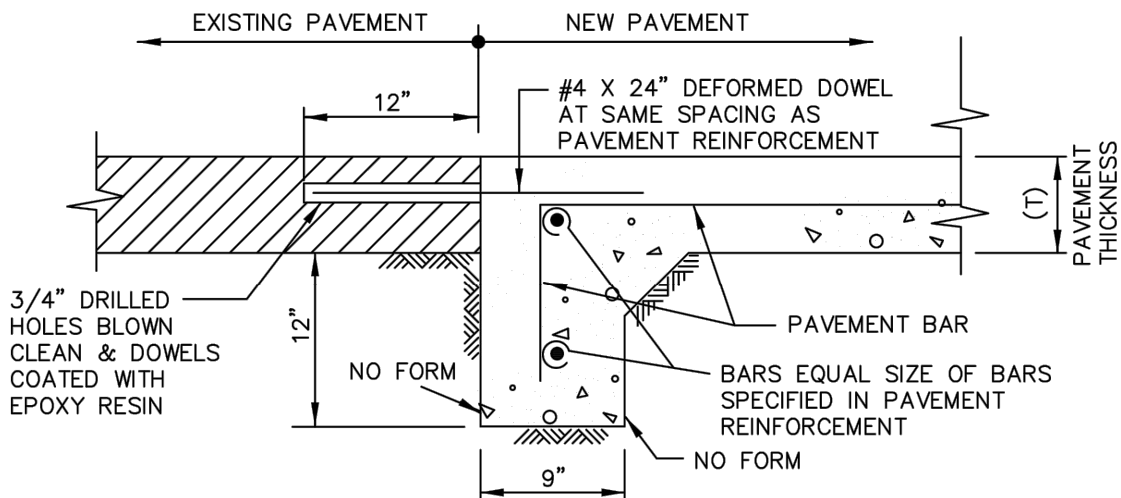
STANDARD DRAWING NO.

PAV - 02



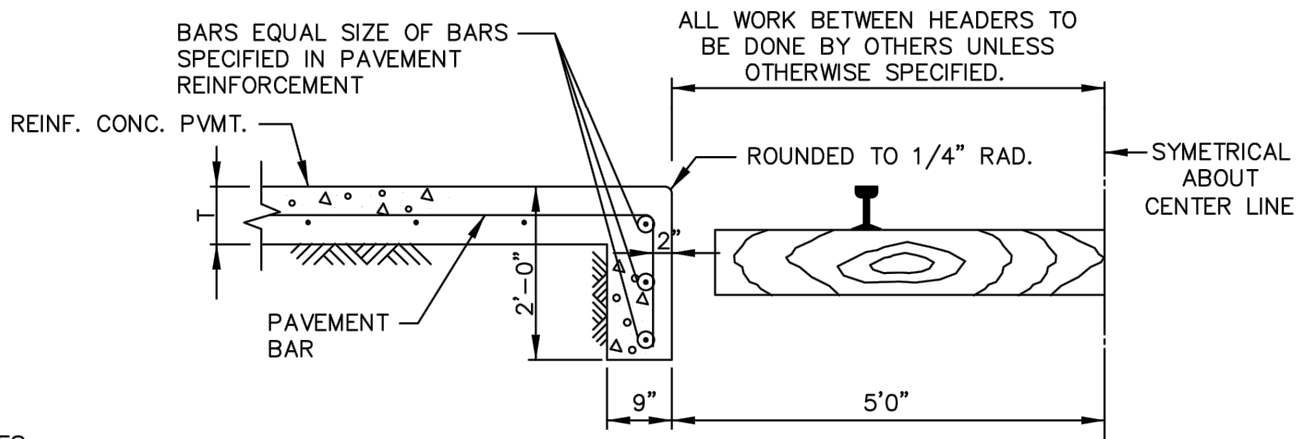
STREET HEADER FOR FUTURE PAVEMENT

N.T.S.



STREET HEADER AT EXISTING PAVEMENT

N.T.S.



NOTES:

1. PAVEMENT BARS TO BE BENT DOWN INTO HEADER.
2. HEADER AND PAVEMENT TO BE MONOLITHIC.

STREET HEADER AT RAILROAD

N.T.S.



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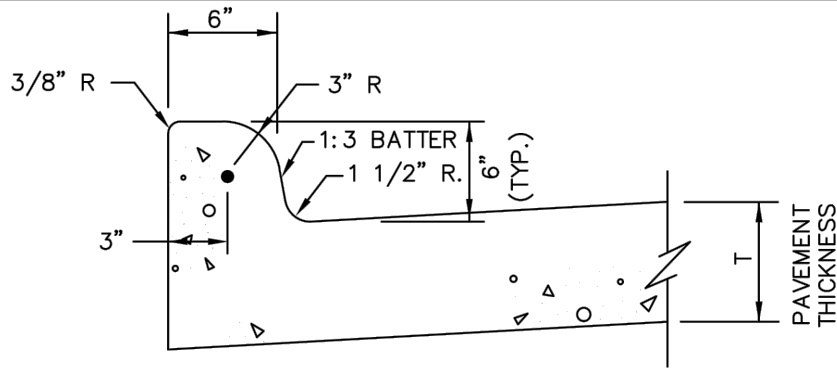
REINFORCED CONCRETE PAVEMENT

STREET HEADERS

DATE: NOVEMBER 2021

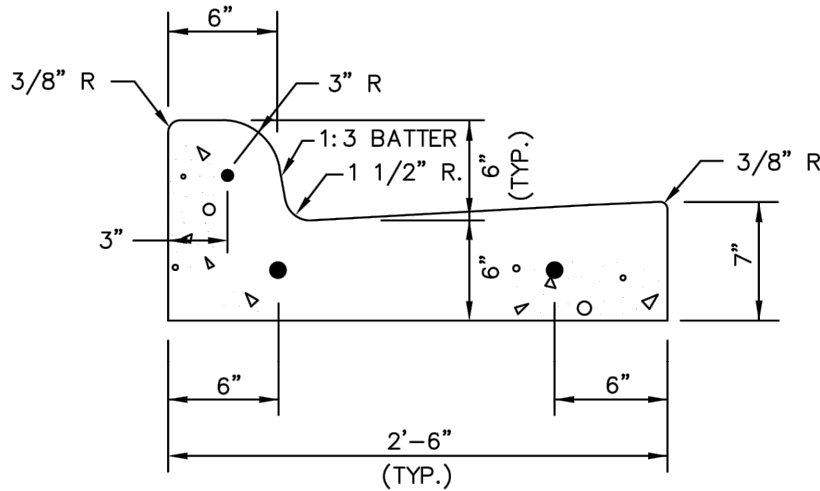
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PAV - 03



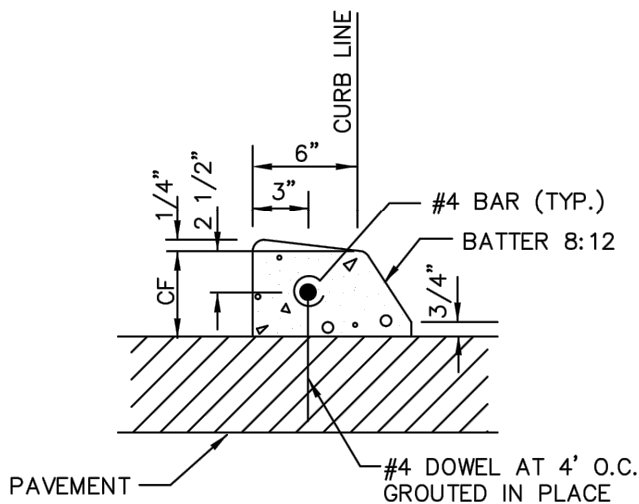
INTEGRAL CURB & GUTTER

N.T.S.



SEPARATE CURB & GUTTER

N.T.S.



DOWELED CURB

N.T.S.

NOTES:

1. REINFORCEMENT SHALL BE NO. 4 BARS.
2. CONCRETE SHALL BE CLASS "C".
3. "CF" IS 6" UNLESS OTHERWISE SPECIFIED.
4. ALL CURBS ARE CONSTRUCTED OF PORTLAND CEMENT CONCRETE UNLESS OTHERWISE SHOWN.
5. GRADE SHALL BE MEASURED AT BACK OF CURB.



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CONCRETE CURBS & CURB WITH GUTTER

INTEGRAL, SEPARATE & DOWELED

DATE: NOVEMBER 2021

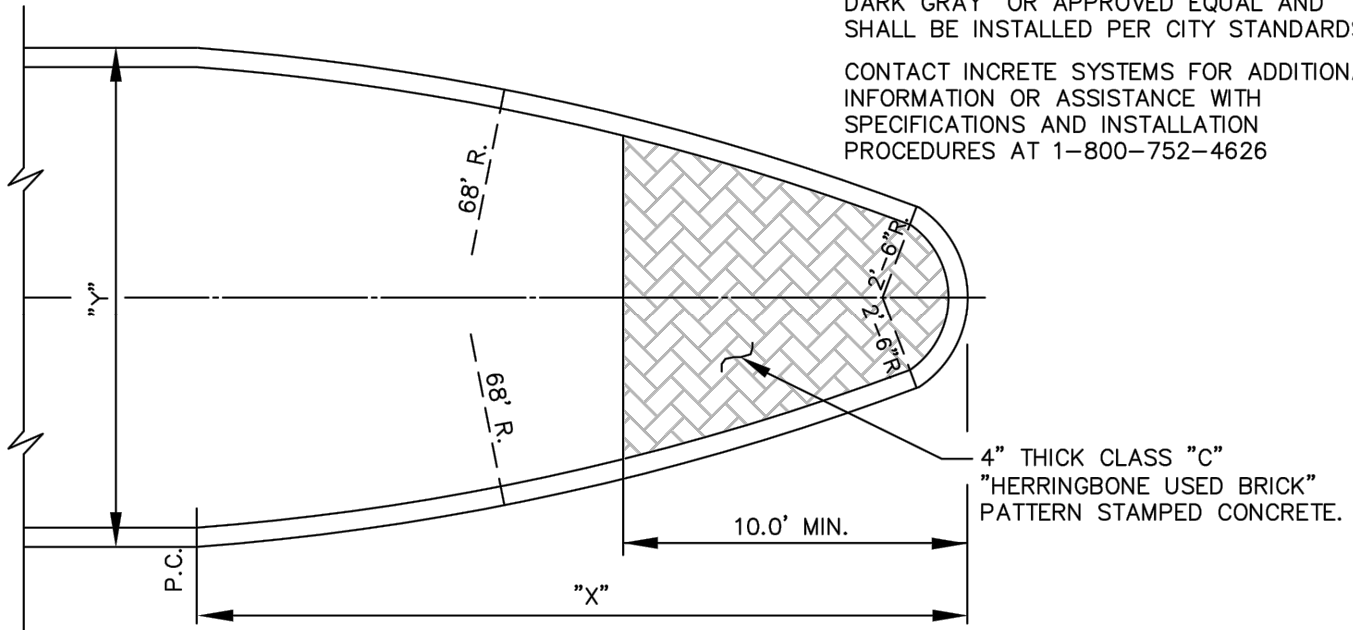
STANDARD DRAWING NO.

PAV - 04

NOTE:

STAMPED CONCRETE SHALL BE INTEGRAL STAINED INCRETE COLOR "REDWOOD W/ DARK GRAY" OR APPROVED EQUAL AND SHALL BE INSTALLED PER CITY STANDARDS.

CONTACT INCRETE SYSTEMS FOR ADDITIONAL INFORMATION OR ASSISTANCE WITH SPECIFICATIONS AND INSTALLATION PROCEDURES AT 1-800-752-4626



DIMENSIONS OF MEDIAN NOSE

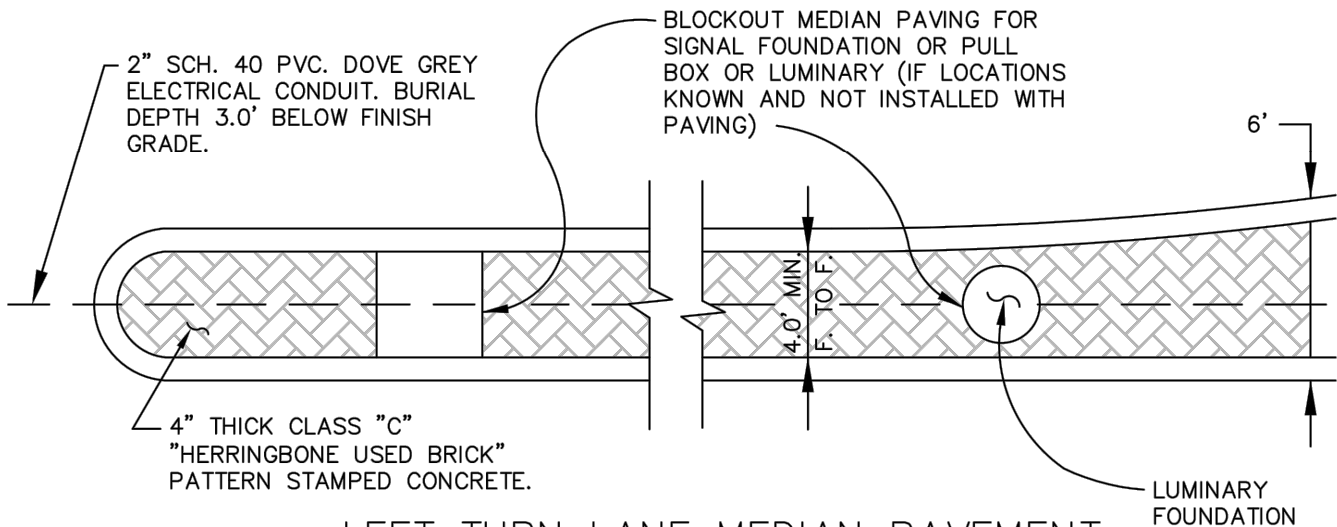
Y = 15'	X = 27.6'
Y = 16'	X = 28.8'
Y = 17'	X = 29.9'
Y = 18'	X = 30.9'

CONCRETE NOSE FOR MEDIAN ISLAND

N.T.S.

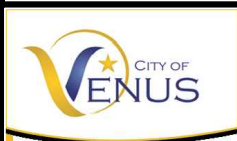
NOTE:

MEDIAN PAVING SHALL EXTEND TO POINT WHERE MEDIAN IS 6' WIDE. IF MEDIAN IS 6' WIDE, PAVING SHALL EXTEND 15' FROM NOSE. FOR MEDIANS WIDER THAN 6' PAVING SHALL EXTEND 10' FROM NOSE. ALL DISTANCES ARE MINIMUM.



LEFT TURN LANE MEDIAN PAVEMENT

N.T.S.



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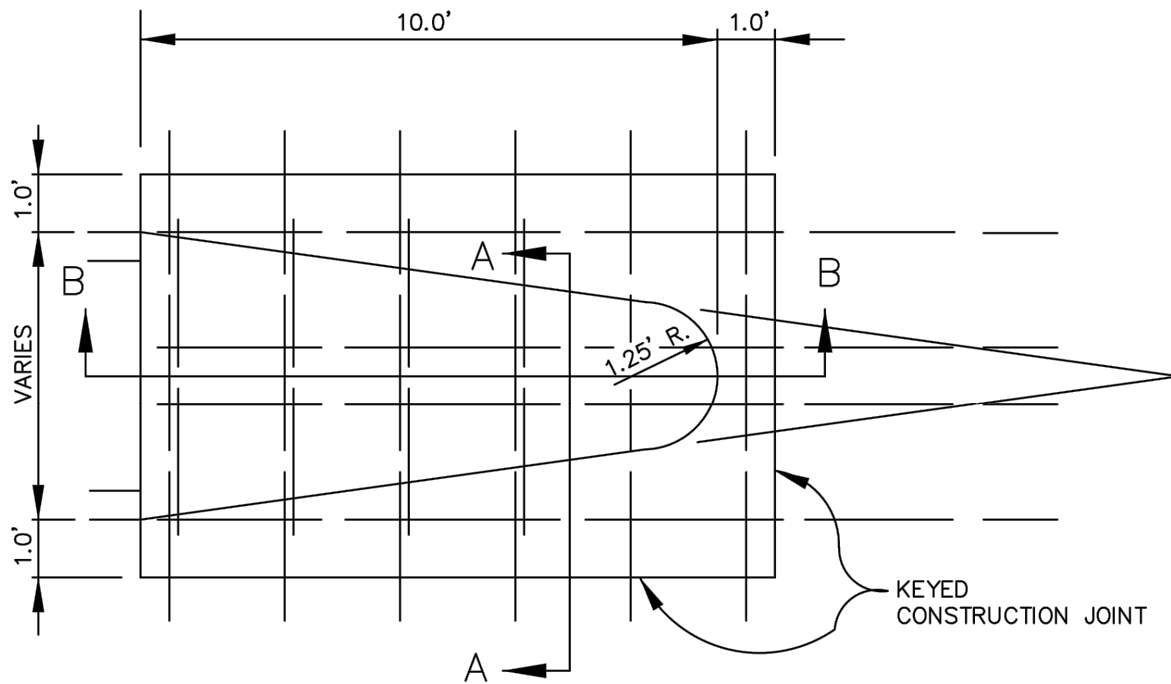
MEDIAN ISLAND PAVEMENT

NOSE & LEFT TURN LANE

DATE: NOVEMBER 2021

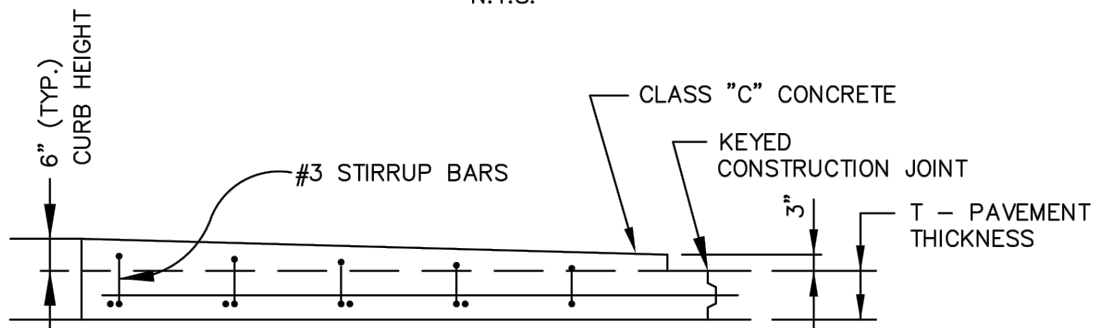
STANDARD DRAWING NO.

PAV - 05



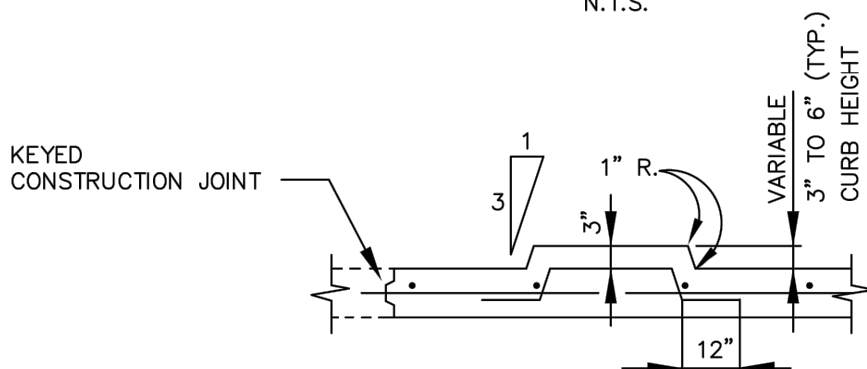
MONOLITHIC CONCRETE MEDIAN NOSE

N.T.S.



SECTION B-B

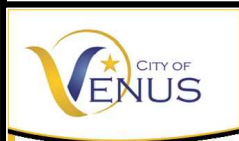
N.T.S.



SECTION A-A

N.T.S.

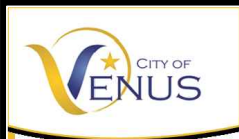
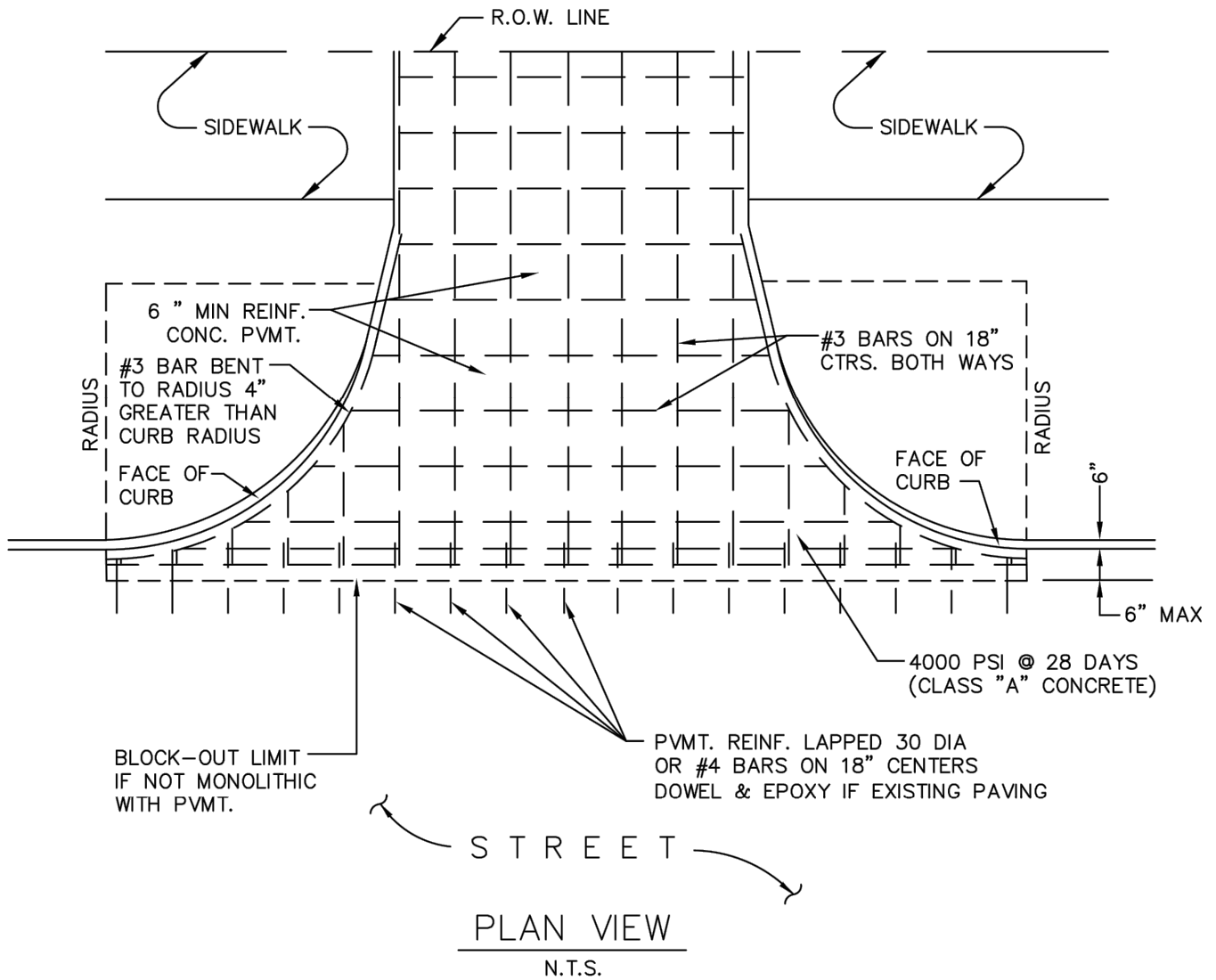
NOTE:
REINFORCEMENT BARS SHALL
MATCH THOSE IN PAVEMENT.



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MEDIAN ISLAND PAVEMENT
MONOLITHIC CONCRETE NOSE

DATE: NOVEMBER 2021
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PAV - 06



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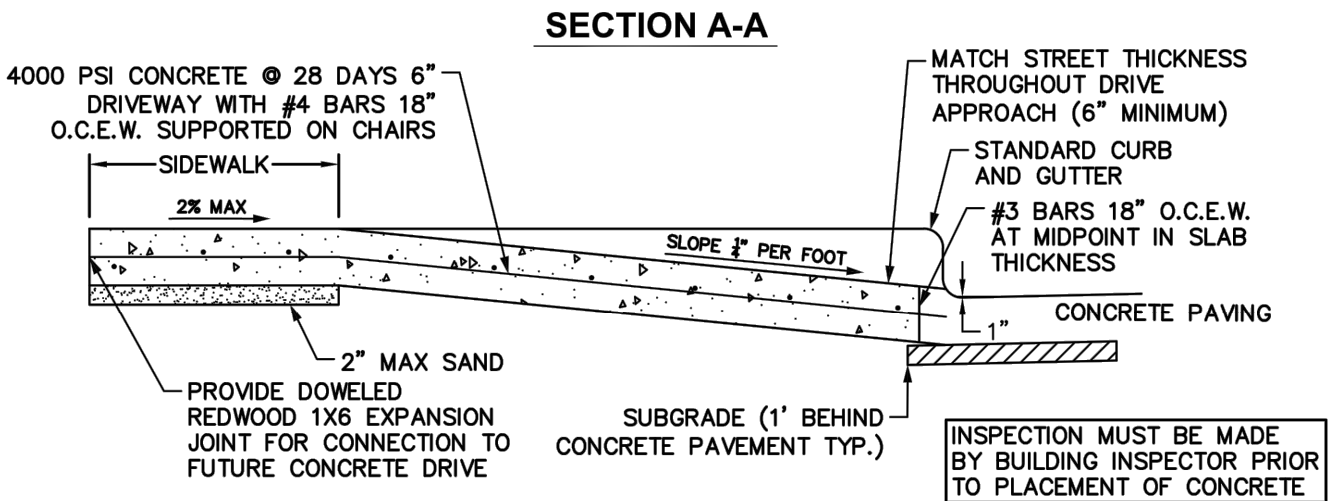
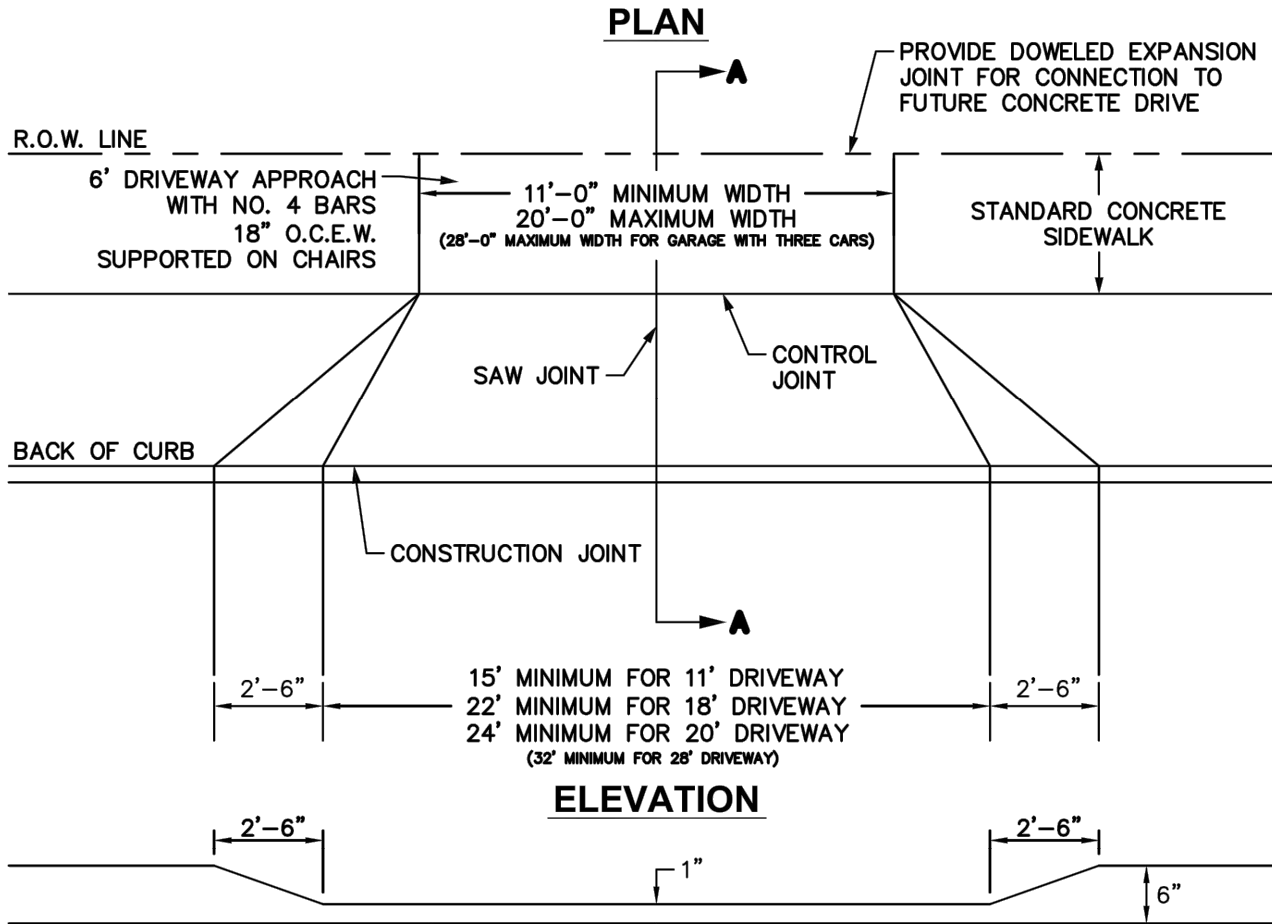
CONCRETE DRIVEWAY APPROACH

RADIUS RETURN

DATE: NOVEMBER 2021

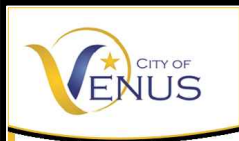
STANDARD DRAWING NO.

PAV - 07



NOTES:

1. EXISTING CURB AND GUTTER, IF ANY MUST BE SAWED AS DIRECTED BY THE CITY ENGINEER, HORIZONTAL CURB CUT SHALL BE AT AN ELEVATION OF 1" ABOVE THE EXISTING GUTTER WITH A MINIMUM LENGTH AS SHOWN. THE TRADITIONAL SAW CUT SHALL HAVE A RUN OF 2'-6" AND SHALL RISE TO MEET THE EXISTING TOP OF CURB. ALL EXPOSED EDGES SHALL BE GROUND TO A 1/4" RADIUS. SAW CUTTING SHALL BE PERFORMED WITH A RIDE-ON SAW EQUIPPED WITH A DIAMOND BLADE.
2. SIDEWALK SECTION THRU DRIVEWAY SHALL BE POURED SAME THICKNESS AS DRIVEWAY APPROACH. (EXISTING SIDEWALK, IF ANY, SHALL BE REMOVED AND REPLACED.)
3. THIS WORK SHALL NOT DISRUPT THE DESIGN FLOWLINE OF THE EXISTING GUTTER.



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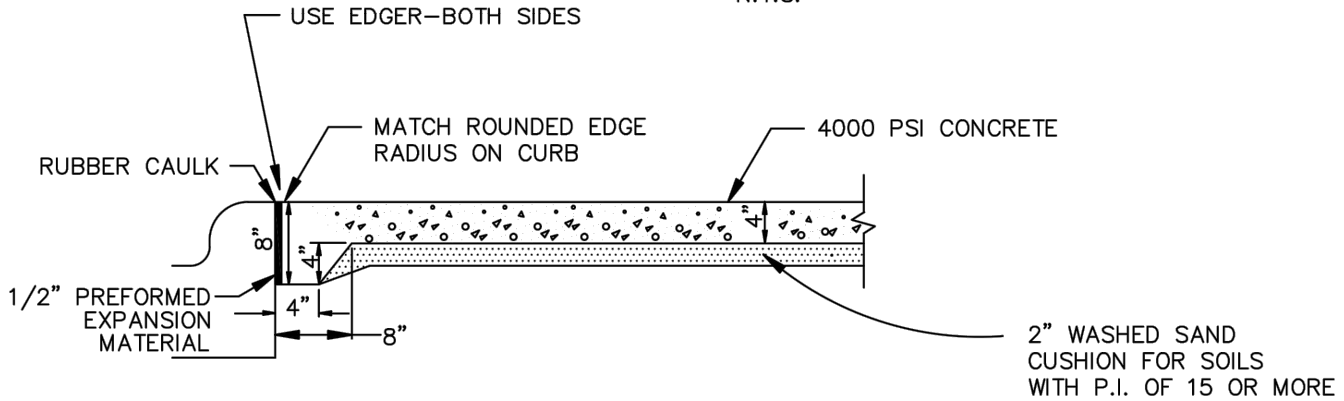
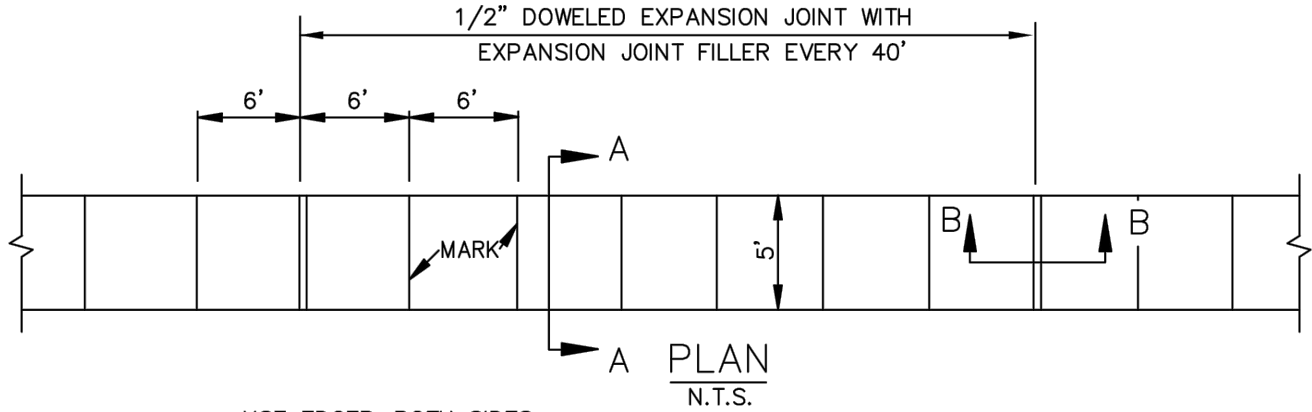
CONCRETE DRIVEWAY APPROACH

RESIDENTIAL

DATE: NOVEMBER 2021

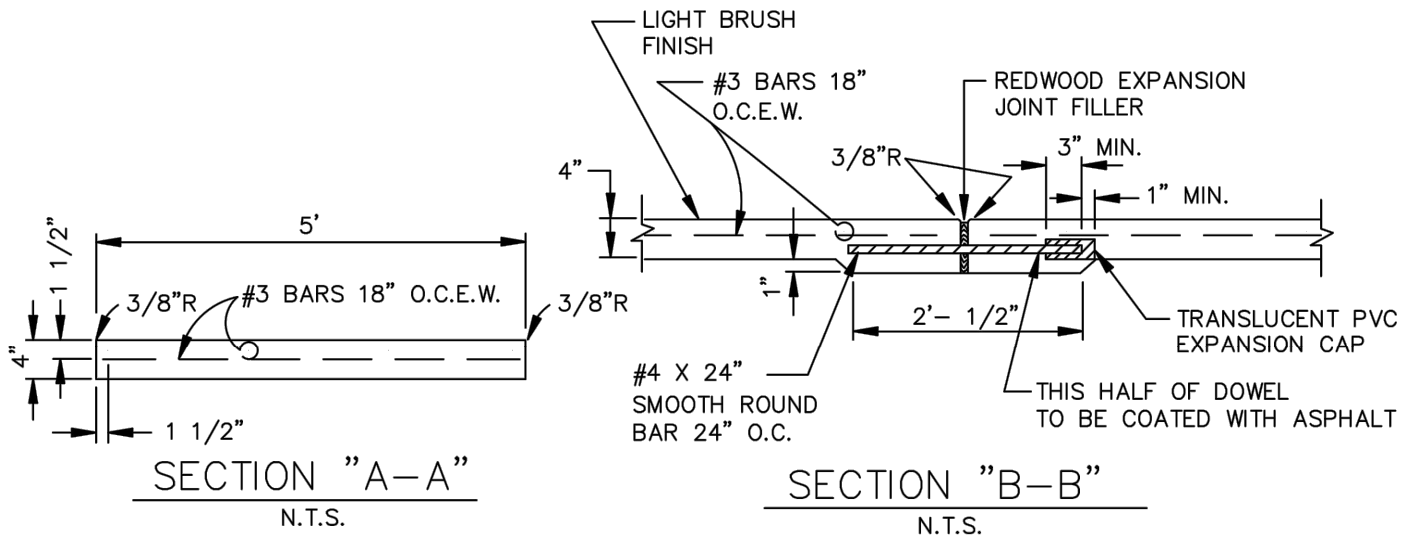
STANDARD DRAWING NO.

PAV - 08



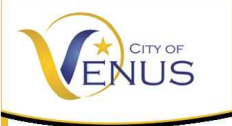
JOINT LUG DETAIL FOR MEDIAN PAVEMENT OR SIDEWALK ADJACENT TO CURB

N.T.S.



NOTE:

1. REFER TO STANDARD SPECIFICATION ITEM 8.3. FOR ALTERNATE REINFORCEMENT.
2. CROSS SLOPE OF SIDEWALK SHALL BE $\pm 1/4"$ PER FT. MIN. TO $\pm 3/8"$ PER FT. MAX.
3. OTHER THAN 5'-0" SIDEWALK WIDTH MAY BE SPECIFIED BY OWNER.
4. ALL HONEYCOMB IN BACK OF CURB TO BE TROWEL-PLASTERED BEFORE POURING SIDEWALK.
5. LUG MAY BE FORMED BY SHAPING SUBGRADE TO APPROXIMATE DIMENSIONS SHOWN.



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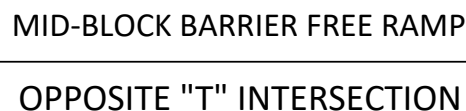
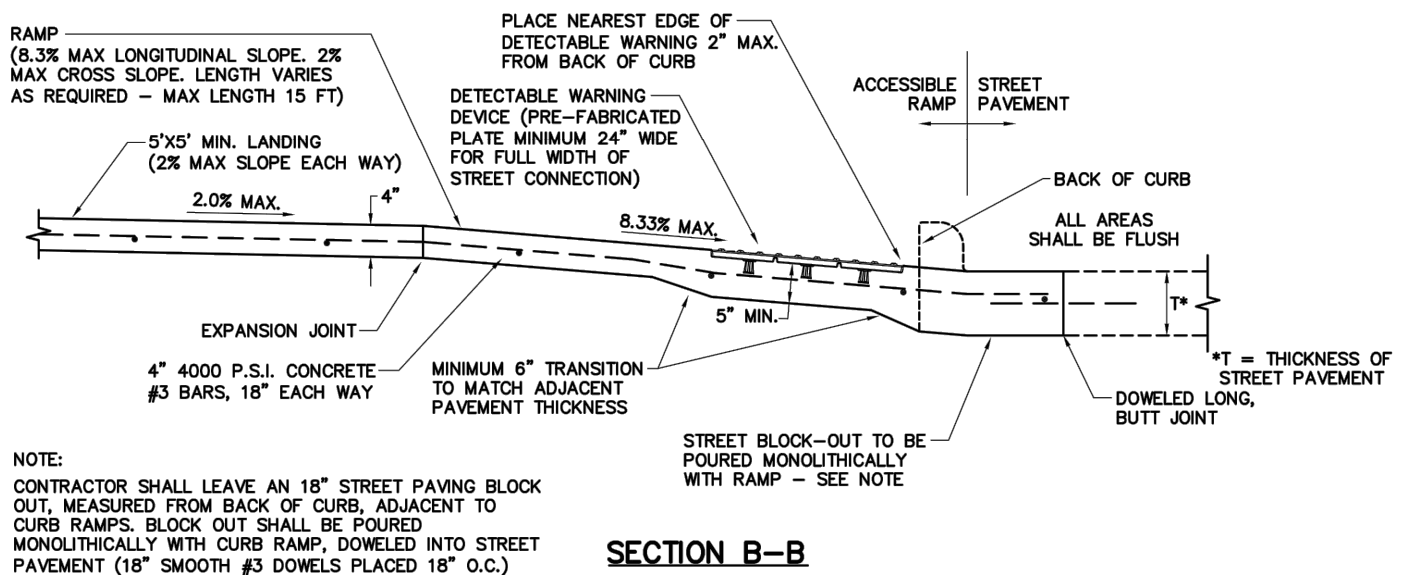
REINFORCED CONCRETE SIDEWALK

JOINTS & SPACING

DATE: NOVEMBER 2021

STANDARD DRAWING NO.

PAV - 09



PAV - 10

PEDESTRIAN ACCESSIBILITY (WITHIN PUBLIC R.O.W.)

ALL NEWLY CONSTRUCTED SIDEWALKS, CURB RAMPS AND CROSSWALKS INSTALLED WITHIN CITY OF VENUS PUBLIC RIGHTS-OF-WAY SHALL BE CONSIDERED A PEDESTRIAN ACCESS ROUTE AND SHALL CONFORM TO THE MOST CURRENT 'DRAFT' GUIDELINES FOR PUBLIC RIGHTS-OF-WAY CREATED BY THE UNITED STATES ACCESS BOARD.

CURB RAMPS

1. ALL SLOPES SHOWN ARE MAXIMUM ALLOWABLE. LESSER SLOPES THAT WILL STILL DRAIN PROPERLY SHOULD BE USED. ADJUST CURB RAMP LENGTH OR GRADE OF APPROACH SIDEWALKS AS DIRECTED.
2. LANDINGS SHALL BE 5'X 5' MINIMUM WITH A MAXIMUM 2% SLOPE IN EACH DIRECTION.
3. CLEAR SPACE AT THE BOTTOM OF CURB RAMPS SHALL BE A MINIMUM OF 4'X 4' WHOLLY CONTAINED WITHIN THE CROSSWALK AND WHOLLY OUTSIDE THE PARALLEL VEHICULAR TRAVEL PATH.
4. MAXIMUM ALLOWABLE CROSS SLOPE ON SIDEWALK AND CURB RAMP SURFACES IS 2%.
5. ADDITIONAL INFORMATION ON CURB RAMP LOCATION, DESIGN, LIGHT REFLECTIVE VALUE AND TEXTURE MAY BE FOUND IN THE MOST CURRENT EDITION OF THE TEXAS ACCESSIBILITY STANDARDS (TAS) AND 16 TAC 68.102. FEDERAL GUIDELINES SHALL SUPERSEDE ANY CONFLICTS.
6. CROSSWALK DIMENSIONS, CROSSWALK MARKINGS AND STOP BAR LOCATIONS SHALL BE AS SHOWN ELSEWHERE IN THE PLANS. AT INTERSECTIONS WHERE CROSSWALK MARKINGS ARE NOT REQUIRED, CURB RAMPS AND ACCESSIBLE ROUTES SHALL ALIGN WITH THEORETICAL CROSSWALKS UNLESS OTHERWISE DIRECTED.
7. HANDRAILS ARE NOT REQUIRED ON CURB RAMPS.
8. PROVIDE A FLUSH TRANSITION WHERE THE CURB RAMPS CONNECT TO THE STREET.
9. ACCESSIBLE ROUTES ARE CONSIDERED "RAMPS" WHEN LONGITUDINAL SLOPES ARE BETWEEN 5% AND 8.3% (MAXIMUM ALLOWABLE). SIDEWALKS UNDER 5% LONGITUDINAL SLOPE ARE DEEMED ACCESSIBLE ROUTES AND MUST FOLLOW ALL APPLICABLE GUIDELINES.

EJ - EXPANSION JOINT

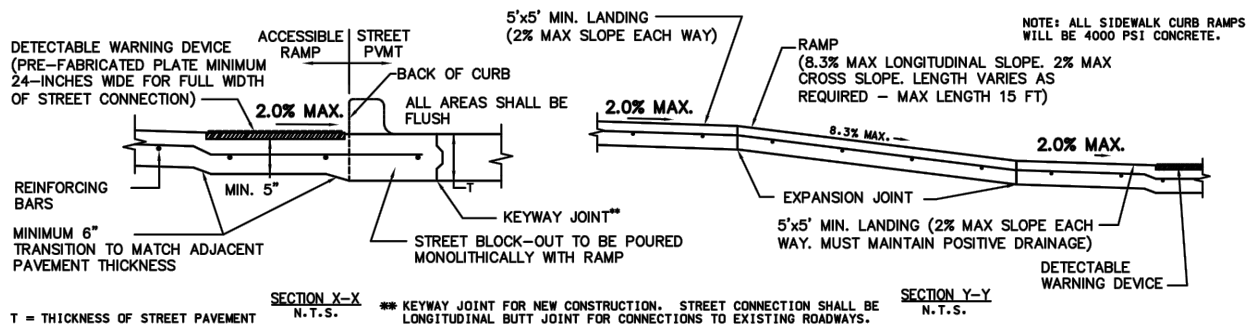
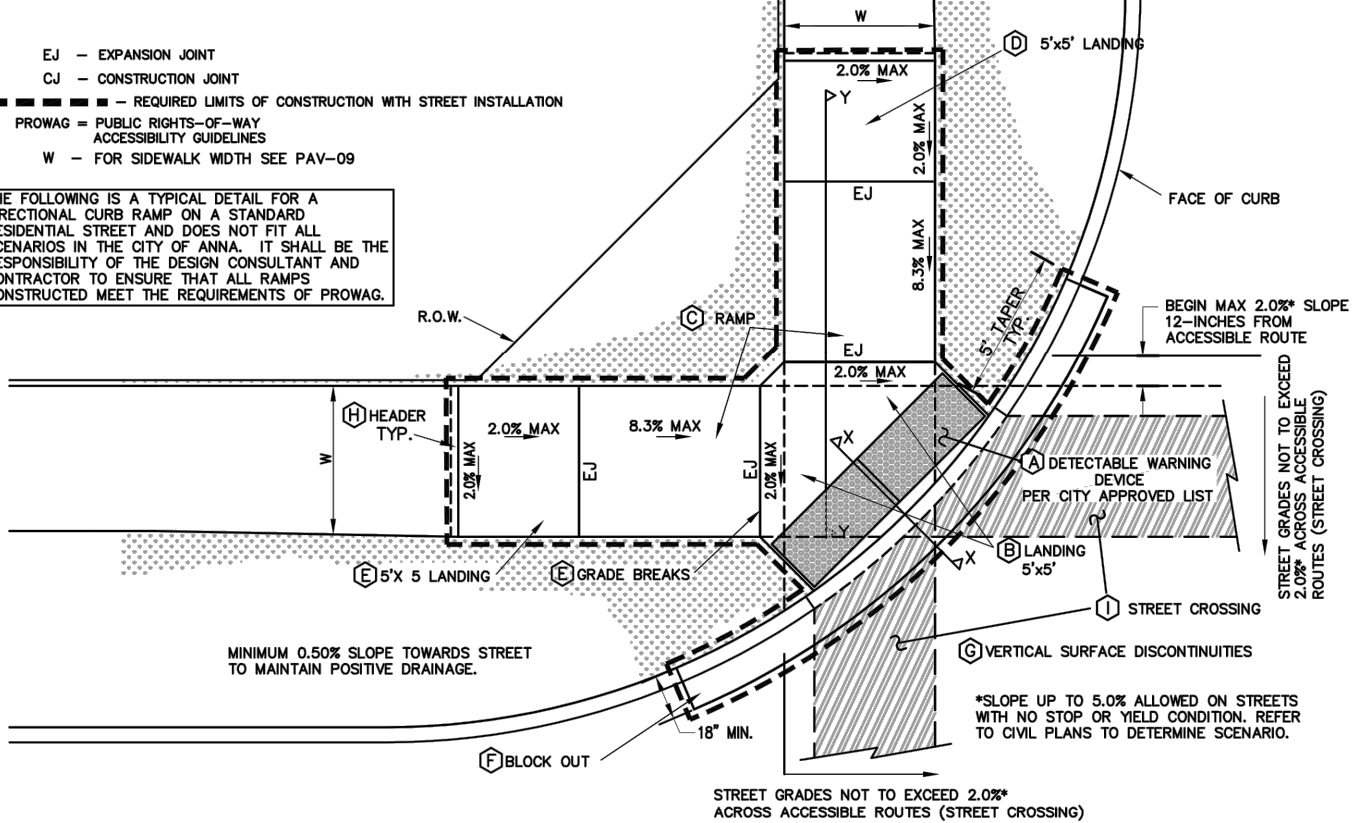
CJ - CONSTRUCTION JOINT

--- REQUIRED LIMITS OF CONSTRUCTION WITH STREET INSTALLATION

PROWAG = PUBLIC RIGHTS-OF-WAY
ACCESSIBILITY GUIDELINES

W - FOR SIDEWALK WIDTH SEE PAV-09

THE FOLLOWING IS A TYPICAL DETAIL FOR A DIRECTIONAL CURB RAMP ON A STANDARD RESIDENTIAL STREET AND DOES NOT FIT ALL SCENARIOS IN THE CITY OF ANNA. IT SHALL BE THE RESPONSIBILITY OF THE DESIGN CONSULTANT AND CONTRACTOR TO ENSURE THAT ALL RAMPS CONSTRUCTED MEET THE REQUIREMENTS OF PROWAG.



T = THICKNESS OF STREET PAVEMENT

SECTION X-X
N.T.S.

** KEYWAY JOINT FOR NEW CONSTRUCTION. STREET CONNECTION SHALL BE LONGITUDINAL BUTT JOINT FOR CONNECTIONS TO EXISTING ROADWAYS.

SECTION Y-Y
N.T.S.

NOTE: ALL SIDEWALK CURB RAMPS WILL BE 4000 PSI CONCRETE.



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BARRIER FREE RAMP
TYPE 'B' (1 OF 2)

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STANDARD DRAWING NO.
PAV - 11

- (A)** DETECTABLE WARNING DEVICES (DWD) SHALL BE PRE-MANUFACTURED CAST-IN-PLACE PLATES FROM THE CITY OF VENUS APPROVED VENDOR LIST INSTALLED TO THE MANUFACTURER'S SPECIFICATIONS, AND SHALL MEET ALL ADA REQUIREMENTS. NO BRICK PAVERS ALLOWED. COLOR TO BE BRICK RED OR SIMILAR. DWD SHALL BE 24 INCHES IN LENGTH FOR THE FULL WIDTH OF THE STREET CONNECTION STARTING AT THE BACK OF CURB. A MAXIMUM 2-INCH BORDER SHALL BE ALLOWED ON THE SIDES OF THE DWD FOR PROPER INSTALLATION.
- (B)** ALSO KNOWN AS "CLEAR SPACE" PER ADA PROWAG, THE CITY REQUIRES A MINIMUM LANDING SPACE OF 5-FOOT BY 5-FOOT AT THE BOTTOM OF EVERY RAMP. THIS LANDING SPACE SHALL HAVE A CROSS SLOPE IN BOTH DIRECTIONS THAT DOES NOT EXCEED 2.0% AND SHALL BE WHOLLY OUTSIDE THE PARALLEL VEHICULAR TRAVEL PATH.
- (C)** THE RAMP COMPONENT OF THE DIRECTIONAL CURB RAMP SHALL HAVE A CONTINUOUS LONGITUDINAL SLOPE MORE THAN 5% AND LESS THAN 8.3%. THE RAMP SHALL ALSO HAVE A CROSS SLOPE OF NO MORE THAN 2.0%. LENGTH OF RAMP CAN VARY, BUT SHALL NOT EXCEED 15 FEET TO ACHIEVE DESIRED ELEVATION CHANGE.
- (D)** ALSO KNOWN AS "TURNING SPACE" PER ADA PROWAG, A MINIMUM LANDING SPACE OF 5-FOOT BY 5-FOOT SHALL BE AT THE TOP OF EVERY RAMP. THIS LANDING (TURNING) SPACE SHALL HAVE A CROSS SLOPE IN BOTH DIRECTIONS THAT DOES NOT EXCEED 2.0%. LANDING MUST MATCH WIDTH OF SIDEWALK AND LENGTH SHALL BE THE SAME DISTANCE ("SQUARED" LANDING).
- (E)** ALL CURB RAMPS SHALL HAVE GRADE BREAKS AT THE TOP AND BOTTOM THAT ARE PERPENDICULAR TO THE DIRECTION OF THE RAMP RUN. WHERE THE ENDS OF THE BOTTOM GRADE BREAK ARE LESS THAN OR EQUAL TO 5 FEET, THE DWD SHALL BE PLACED WITHIN THE RAMP AT THE BOTTOM GRADE BREAK. WHERE EITHER END OF THE BOTTOM GRADE BREAK IS GREATER THAN 5 FEET, THE DWD SHALL BE PLACED BEHIND THE BACK OF THE CURB.
- (F)** PAVING CONTRACTOR SHALL LEAVE BLOCK OUT WITH A KEYWAY JOINT INSTALLED, MINIMUM OF 18 INCHES MEASURED FROM BACK OF CURB. BLOCK OUT SHALL BE POURED MONOLITHICALLY WITH CURB RAMP. CONCRETE SHALL TIE TO STREET PAVING WITH A KEYWAY JOINT PER CITY DETAIL 2050M. NO CURB SHALL BE CONSTRUCTED WHERE A DWD IS PROVIDED. THE CURB ON EITHER SIDE SHALL HAVE A TYPICAL 5 FOOT TAPER TO TRANSITION FROM THE STANDARD 6-INCH CURB HEIGHT TO BE FLUSH WITH RAMP.
- (G)** ALL WORK ASSOCIATED WITH ACCESSIBLE ROUTES SHALL BE INSTALLED FLUSH WITH ALL FEATURES TO MINIMIZE VERTICAL SURFACE DISCONTINUITIES. EACH SEGMENT ALONG ACCESSIBLE ROUTE SHALL BE FLUSH WITH NO MORE (ZERO TOLERANCE) THAN A ¼-INCH GRADE SEPARATION (ELEVATION DIFFERENCE), OR ½-INCH GRADE SEPARATION IF BEVELED (BEVEL SLOPE SHALL NOT BE STEEPER THAN 50%).
- (H)** A SIDEWALK HEADER SHALL BE CONSTRUCTED AT ENDS OF ALL WORK PERFORMED.
- (I)** STREET CROSSINGS SHALL ADHERE TO SAME GUIDELINES AS OTHER ACCESSIBLE ROUTES WITHIN PUBLIC RIGHT-OF-WAY, AND SHALL BE FOR THE FULL WIDTH OF THE IN-LINE ACCESSIBLE ROUTE. CROSS SLOPE SHALL NOT EXCEED 2%. NEW STREET CONSTRUCTION SHALL INCORPORATE ALL ADA DESIGN REQUIREMENTS. IT SHALL BE THE RESPONSIBILITY OF THE DESIGN PROFESSIONAL AND CONTRACTOR TO ENSURE ALL STREET CROSSINGS MEET THE REQUIREMENTS OF PROWAG. STREET ALTERATIONS ON EXISTING STREETS TO BRING TO COMPLIANCE SHALL BE AT THE CITY ENGINEER'S DISCRETION.
- (J)** ALL CURBS CONSTRUCTED AS PART OF AN ADA RAMP SHALL MATCH CITY CURB STANDARDS.

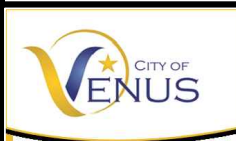
* SEE PROWAG SPECIAL DESIGN CONSIDERATIONS WHEN STREET CROSSING HAS NO STOP OR YIELD CONDITION.

DETECTABLE WARNING DEVICE

1. CURB RAMPS MUST CONTAIN A DETECTABLE WARNING SURFACE THAT CONSISTS OF RAISED TRUNCATED DOMES COMPLYING WITH SECTION 705 OF THE TAS. THE SURFACE MUST CONTRAST VISUALLY WITH ADJOINING SURFACES. FURNISH AND INSTALL AN APPROVED CAST-IN-PLACE DARK RED DETECTABLE WARNING SURFACE MATERIAL ADJACENT TO UNCOLORED CONCRETE, UNLESS SPECIFIED ELSEWHERE IN THE PLANS.
2. DETECTABLE WARNING MATERIALS MUST MEET CITY OF VENUS MATERIAL SPECIFICATION (REFER TO TXDOT APPROVED VENDOR LIST) AND BE LISTED ON THE MATERIAL PRODUCER LIST. INSTALL PRODUCTS IN ACCORDANCE WITH MANUFACTURER'S SPECIFICATIONS.
3. DETECTABLE WARNING SURFACES MUST BE SLIP RESISTANT AND NOT ALLOW WATER TO ACCUMULATE.
4. DETECTABLE WARNING SURFACES SHALL BE A MINIMUM OF 24" IN DEPTH IN THE DIRECTION OF PEDESTRIAN TRAVEL, AND EXTEND THE FULL WIDTH OF THE CURB RAMP OR LANDING WHERE THE PEDESTRIAN ACCESS ROUTE ENTERS THE STREET.
5. DETECTABLE WARNING SURFACES SHALL BE LOCATED SO THAT THE EDGE NEAREST THE CURB LINE IS AT THE BACK OF CURB. WHEN PLACED ON THE RAMP, ALIGN THE ROWS OF DOMES TO BE PERPENDICULAR TO THE GRADE BREAK BETWEEN THE RAMP RUN AND THE STREET. WHERE DETECTABLE WARNING SURFACES ARE PROVIDED ON A SURFACE WITH A SLOPE THAT IS LESS THAN 5 PERCENT, DOME ORIENTATION IS LESS CRITICAL. DETECTABLE WARNING SURFACES MAY BE CURVED ALONG THE CORNER RADIUS.

SIDEWALKS

6. PROVIDE CLEAR GROUND SPACE AT OPERABLE PARTS, INCLUDING PEDESTRIAN PUSH BUTTONS. OPERABLE PARTS SHALL BE PLACED WITHIN ONE OR MORE REACH RANGES SPECIFIED IN TAS 308.
7. PLACE TRAFFIC SIGNAL OR ILLUMINATION POLES, GROUND BOXES, CONTROLLER BOXES, SIGNS, DRAINAGE FACILITIES AND OTHER ITEMS SO AS NOT TO OBSTRUCT THE PEDESTRIAN ACCESS ROUTE OR CLEAR GROUND SPACE.
8. STREET GRADES AND CROSS SLOPES SHALL BE AS SHOWN ELSEWHERE IN THE PLANS.
9. CHANGES IN LEVEL GREATER THAN 1/4 INCH ARE NOT PERMITTED (1/2 INCH WITH BEVEL).
10. WHERE A 5' SIDEWALK IS PROVIDED, A 5'X 5' PASSING AREAS ARE REQUIRED AT INTERVALS NOT TO EXCEED 200'.
11. THE LEAST POSSIBLE GRADE SHOULD BE USED TO MAXIMIZE ACCESSIBILITY. THE RUNNING SLOPE OF SIDEWALKS AND CROSSWALKS WITHIN THE PUBLIC RIGHT OF WAY MAY FOLLOW THE GRADE OF THE PARALLEL ROADWAY. WHERE A CONTINUOUS GRADE GREATER THAN 5% MUST BE PROVIDED, HANDRAILS MAY BE DESIRABLE TO IMPROVE ACCESSIBILITY. HANDRAILS MAY ALSO BE NEEDED TO PROTECT PEDESTRIANS FROM POTENTIALLY HAZARDOUS CONDITIONS. IF PROVIDED, HANDRAILS SHALL COMPLY WITH TAS 505.
12. HANDRAIL EXTENSIONS SHALL NOT PROTRUDE INTO THE USABLE LANDING AREA OR INTO INTERSECTING PEDESTRIAN ROUTES.



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BARRIER FREE RAMP

TYPE 'B' (2 OF 2)

DATE: NOVEMBER 2021

STANDARD DRAWING NO.

PAV - 11A

CURB RAMP NOTES:GENERAL REQUIREMENTS

CURB RAMPS SHALL BE CONSTRUCTED AS PER THE REQUIREMENTS AND SPECIFICATIONS OF THE TEXAS ACCESSIBILITY STANDARDS AND THE ADA & ABA ACCESSIBILITY GUIDELINES FOR BUILDINGS AND FACILITIES. (FEDERAL REGISTER/ VOL. 69, NO. 141. FRIDAY, JULY 23, 2004)

LOCATION:

CURB RAMPS UNDER THESE PROVISIONS, SHALL BE WHEREVER AN ACCESSIBLE ROUTE CROSSES A CURB.

SLOPE:

SLOPES ON CURB RAMPS SHALL BE MEASURED AS FOLLOWS: (Y:X = VERTICAL:HORIZONTAL)

- A) TRANSITIONS FROM RAMPS TO WALKS, GUTTERS, OR STREETS SHALL BE FLUSH AND FREE OF ABRUPT CHANGES.
- B) MAXIMUM SLOPES OF ADJOINING GUTTERS, ROAD SURFACE IMMEDIATELY ADJACENT TO THE CURB OR ACCESSIBLE ROUTE SHALL NOT EXCEED 1:20.
- C) THE LEAST POSSIBLE SLOPE SHALL BE USED FOR ANY RAMP. THE MAXIMUM SLOPE OF A RAMP IN NEW CONSTRUCTION SHALL BE 1:12. THE MAXIMUM RISE FOR ANY RUN SHALL BE 30" (760MM.) CURB RAMPS AND RAMPS TO BE CONSTRUCTED ON EXISTING SITES OR IN EXISTING BUILDINGS OR FACILITIES MAY HAVE SLOPES AND RISES IF SPACE LIMITATIONS PROHIBIT THE USE OF A 1:12 SLOPE OR LESS, AS FOLLOWS:
 1. A SLOPE BETWEEN 1:10 AND 1:12 IS ALLOWED FOR A MAXIMUM RISE OF 6".
 2. A SLOPE BETWEEN 1:8 AND 1:10 IS ALLOWED FOR A MAXIMUM OF 3".
 3. A SLOPE STEEPER THAN 1:8 IS NOT ALLOWED.

RAMP WIDTH:

THE MINIMUM WIDTH OF A CURB RAMP SHALL BE 36" EXCLUSIVE OF FLARED SIDES.

SURFACE:

SURFACES OF CURB RAMPS, SHALL BE STABLE FIRM, AND SLIP RESISTANT. SURFACE TEXTURES SHALL CONSIST OF EXPOSED CRUSHED STONE AGGREGATE, ROUGHENED CONCRETE, RUBBER, RAISED ABRASIVE STRIPS, OR GROVES. EXTENDING THE FULL WIDTH AND DEPTH OF THE CURB RAMP. SURFACES THAT ARE RAISED, ETCHED OR GROOVED IN A WAY THAT WOULD ALLOW WATER TO ACCUMULATE ARE PROHIBITED. FOR PURPOSES OF WARNING. THE FULL WIDTH AND DEPTH OF CURB RAMPS SHALL HAVE A LIGHT REFLECTIVE VALUE AND TEXTURE THAT SIGNIFICANTLY CONTRASTS WITH THAT OF ADJOINING PEDESTRIAN ROUTES.

SIDES OF CURB RAMPS:

IF A CURB RAMP IS LOCATED WHERE PEDESTRIANS MUST WALK ACROSS THE RAMP, OR WHERE IT IS NOT PROTECTED BY HANDRAILS OR GUARDRAILS, IT SHALL HAVE FLARED SIDES. THE MAXIMUM SLOPE OF THE FLARE SHALL BE 1:10. CURB RAMPS WITH RETURNED CURBS MAY BE USED WHERE PEDESTRIANS WOULD NOT WALK ACROSS THE RAMP.)

BUILT-UP RAMPS:

BUILT-UP CURB RAMPS SHALL BE LOCATED SO THEY DO NOT PROJECT INTO VEHICULAR TRAFFIC LANES OR INTO SPACES THAT WOULD INTERFERE WITH PERSONS ENTERING OR EXITING PARKED OR STANDING VEHICLES.

OBSTRUCTIONS:

CURB RAMPS SHALL BE LOCATED OR PROTECTED TO PREVENT THEIR OBSTRUCTION BY PARKED VEHICLES.

LOCATION AT MARKED CROSSINGS:

CURB RAMPS AT MARKED CROSSINGS SHALL BE WHOLLY CONTAINED WITH IN THE MARKINGS, EXCLUDING ANY FLARED SIDES.

DIAGONAL CURB RAMPS:

IF DIAGONAL (OR CORNER TYPE) CURB RAMPS HAVE RETURNED CURBS OR OTHER WELL DEFINED EDGES, SUCH EDGES SHALL BE PARALLEL TO THE DIRECTION OF PEDESTRIAN FLOW. THE BOTTOM OF DIAGONAL CURB RAMPS SHALL HAVE 48" (1220 MM) MINIMUM. IF THE DIAGONAL CURB RAMPS ARE PROVIDED AT MARKED CROSSINGS, THE 48" (1220 MM) CLEAR SPACE SHALL BE WITHIN THE MARKINGS. IF DIAGONAL CURB RAMPS HAVE FLARED SIDES, THEY SHALL ALSO HAVE AT LEAST A 24" (610 MM) LONG SEGMENT OF STRAIGHT CURB LOCATED ON EACH SIDE OF THE CURB RAMP AND WITHIN THE MARKED CROSSING. ANY RAISED ISLANDS IN CROSSINGS SHALL BE CUT THROUGH LEVEL WITH THE STREET OR HAVE CURB RAMPS AT BOTH SIDES AND A LEVEL AREA AT LEAST 48" (1220 MM) LONG BETWEEN THE CURB RAMPS IN THE PART OF THE ISLAND INTERSECTED BY THE CROSSINGS.

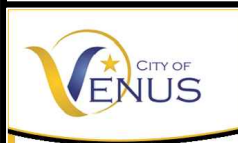
CONSTRUCTION:

(A.) THE CONTRACTOR SHALL SAWCUT, REMOVE AND DISPOSE OFF-SITE THE REQUIRED EXISTING CONCRETE SIDEWALK, CURB AND GUTTER, TO CONSTRUCT THE PROPOSED RAMPS.

(B.) CONCRETE SIDEWALKS AND RAMPS SHALL BE MINIMUM 4" THICK, 4000 PSI, 5 SACK CONCRETE, REINFORCED WITH #3 BARS AT 14" CENTERS BOTH WAYS, PLACED OVER A 2" THICK SAND CUSHION EMBEDMENT.

(C.) THE CONTRACTOR SHALL USE 1" PREMOLDED EXPANSION JOINT MATERIAL BETWEEN THE PROPOSED SIDEWALKS AND RAMPS AT THE BACK OF CURBS, AND AT JOINTS AT NO EXTRA PAY.

(D.) DUMMY JOINTS ARE REQUIRED EVERY 4' IN 4' WIDE SIDEWALKS AND EVERY 5' IN 5' WIDE SIDEWALK.



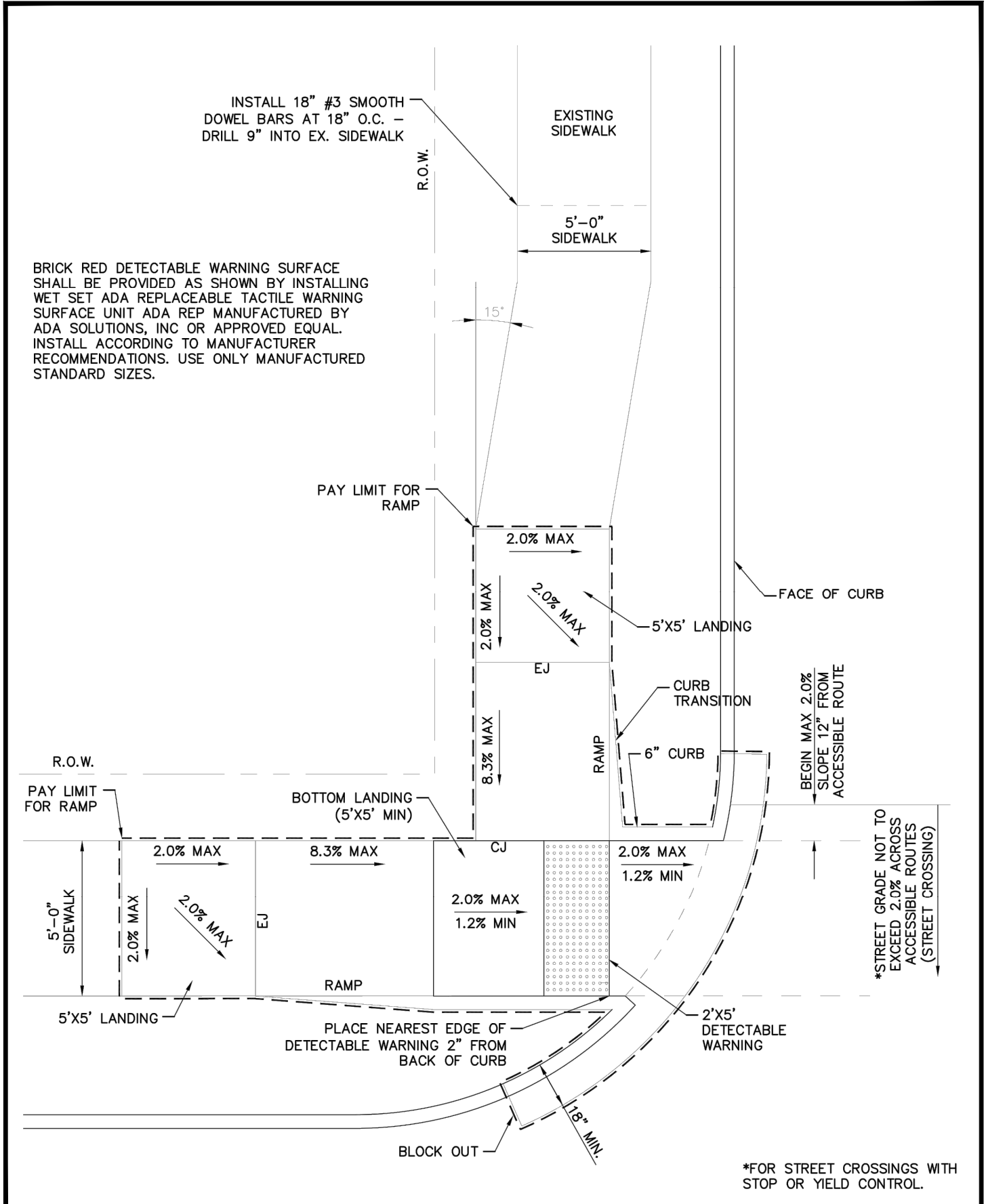
CITY OF VENUS,
JOHNSON COUNTY, TEXAS
700 W. US Highway 67 * Venus, Texas 76084
Phone: 972-366-3348

A.D.A. RAMP NOTES**NOTES**

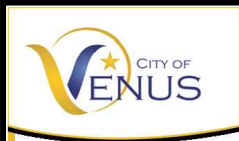
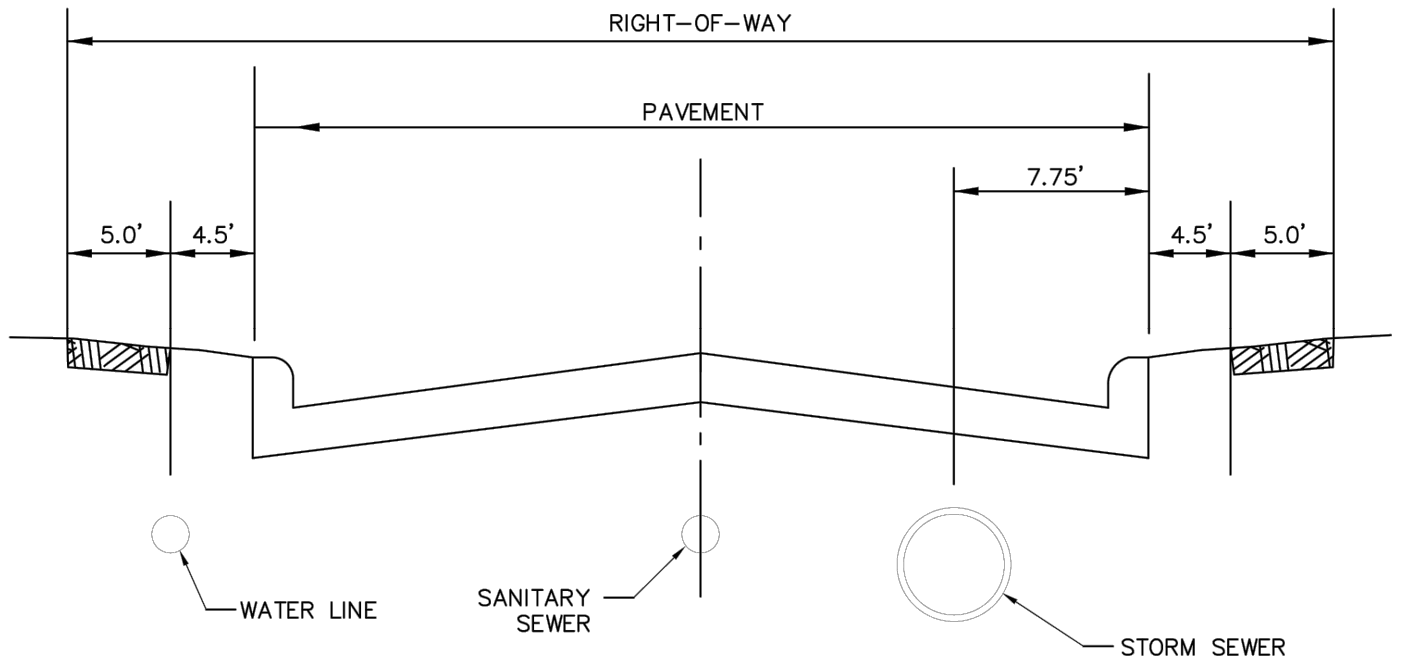
DATE: NOVEMBER 2021

STANDARD DRAWING NO.

PAV - 11B



 CITY OF VENUS, JOHNSON COUNTY, TEXAS 700 W. US Highway 67 * Venus, Texas 76084 Phone: 972-366-3348	BARRIER FREE RAMP	DATE: NOVEMBER 2021
		STANDARD DRAWING NO. PAV - 12



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Phone: 972-366-3348

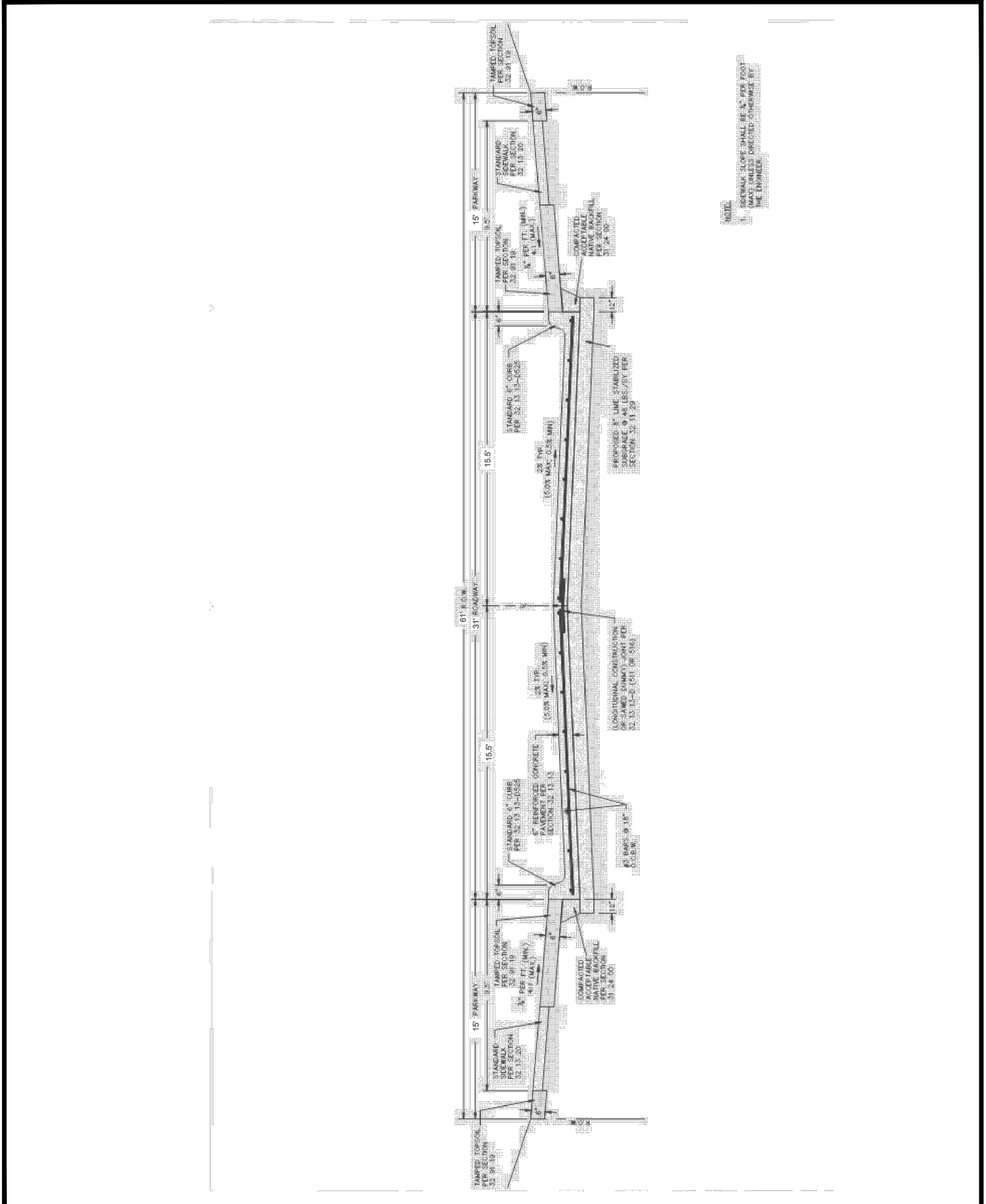
TYPICAL UTILITY LOCATION

IN PAVEMENT

DATE: NOVEMBER 2021

STANDARD DRAWING NO.

PAV - 13



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Phone: 972-366-3348

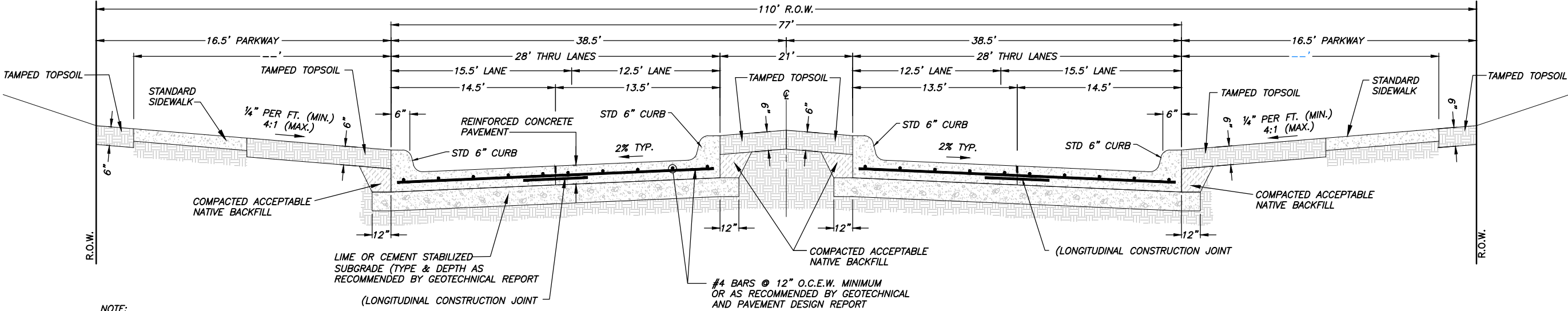
RESIDENTIAL CONCRETE

STREET SECTION (L)

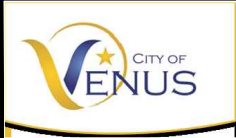
DATE: NOVEMBER 2021

STANDARD DRAWING NO.

PAV - 14



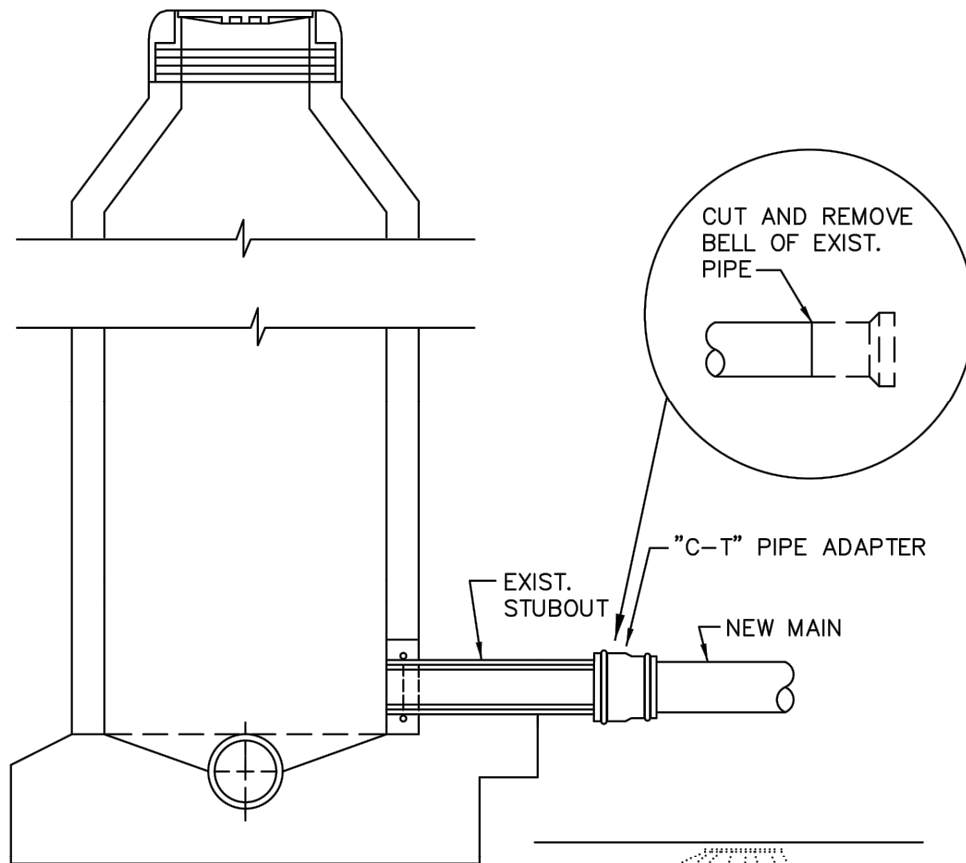
NOTE:
1. SIDEWALK SLOPE SHALL BE 1/4" PER FOOT (MAX) UNLESS DIRECTED OTHERWISE BY THE ENGINEER.



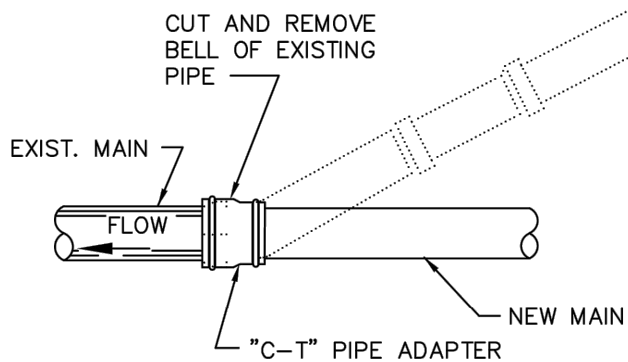
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COLLECTOR & ARTERIAL
STREET CROSS SECTION

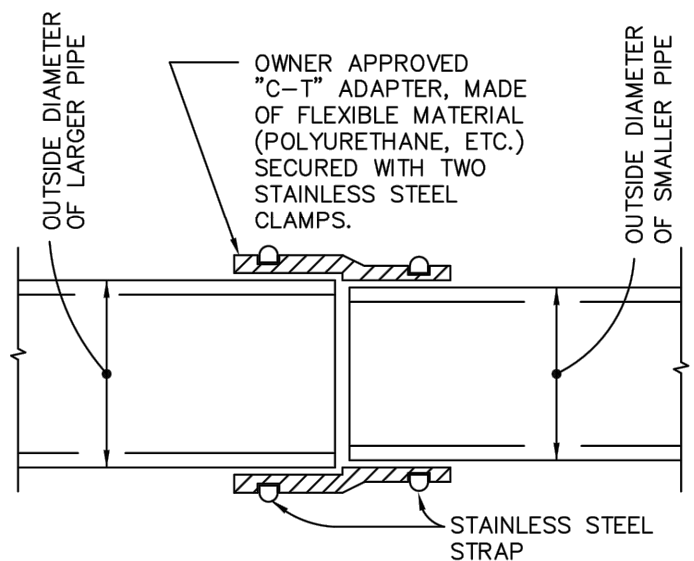
DATE: APRIL 2022
STANDARD DRAWING NO.
PAV - 15



AT STUBOUT
N.T.S.



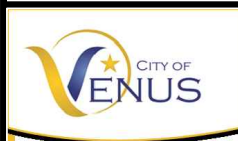
AT CLEANOUT
N.T.S.



"C-T" PIPE ADAPTER
N.T.S.

NOTE:

THIS DETAIL FOR USE ONLY WHEN NEW MAIN WILL NOT MATE WITH EXISTING MAIN JOINT DUE TO DIFFERENT DIMENSIONS OR MATERIALS AND A MANHOLE IS NOT REQUIRED.

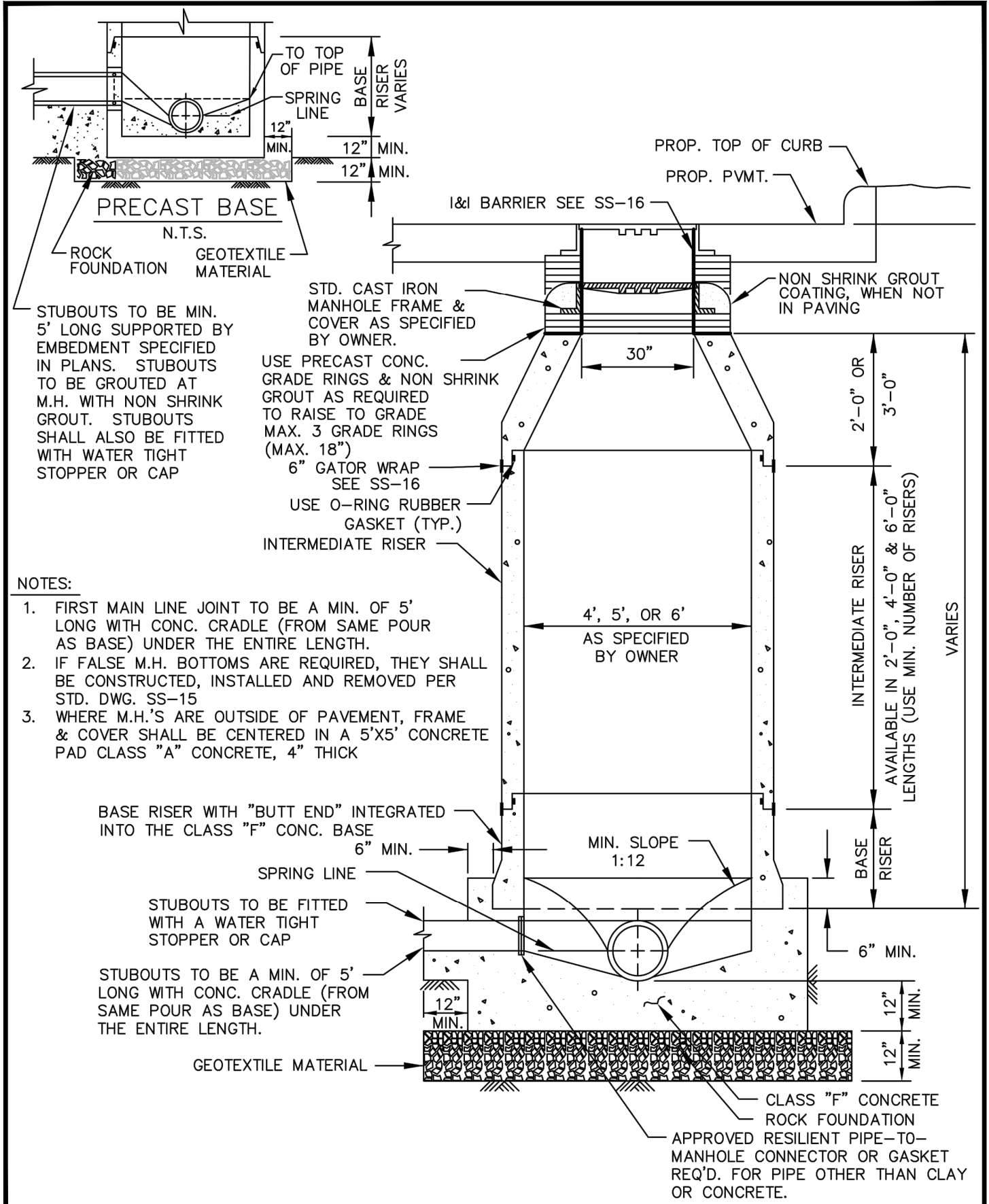


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WASTEWATER MAIN TIE-IN
AT CLEANOUT OR MANHOLE STUBOUT

DATE: NOVEMBER 2021
STANDARD DRAWING NO.

SS-01



NOTES:

1. FIRST MAIN LINE JOINT TO BE A MIN. OF 5' LONG WITH CONC. CRADLE (FROM SAME POUR AS BASE) UNDER THE ENTIRE LENGTH.
2. IF FALSE M.H. BOTTOMS ARE REQUIRED, THEY SHALL BE CONSTRUCTED, INSTALLED AND REMOVED PER STD. DWG. SS-15
3. WHERE M.H.'S ARE OUTSIDE OF PAVEMENT, FRAME & COVER SHALL BE CENTERED IN A 5'X5' CONCRETE PAD CLASS "A" CONCRETE, 4" THICK

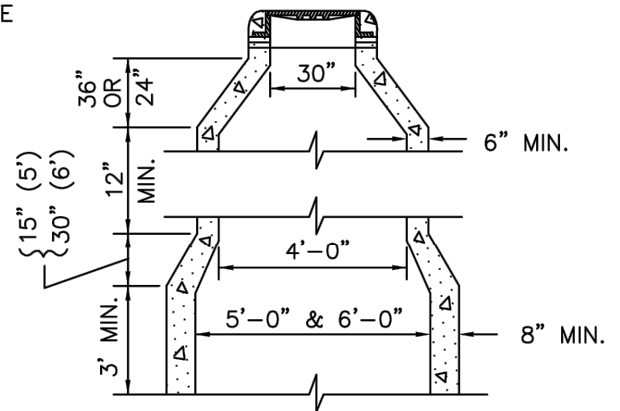
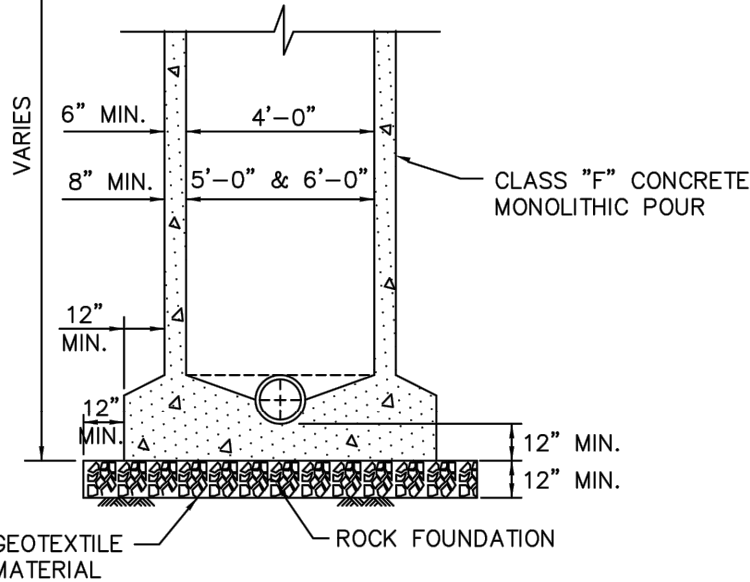
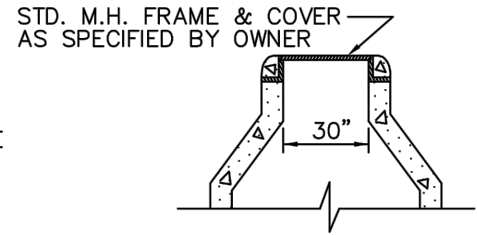
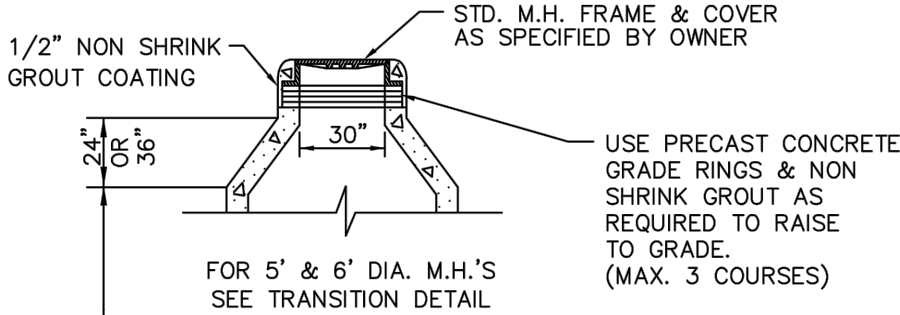
 CITY OF VENUS	CITY OF VENUS, JOHNSON COUNTY, TEXAS 700 W. US Highway 67 * Venus, Texas 76084 Phone: 972-366-3348	WASTEWATER MANHOLE	DATE: NOVEMBER 2021 STANDARD DRAWING NO.
		PRECAST	SS-02

ADJUSTABLE FRAME

ROOF OPTIONS

N.T.S.

FRAME CAST IN CONC.



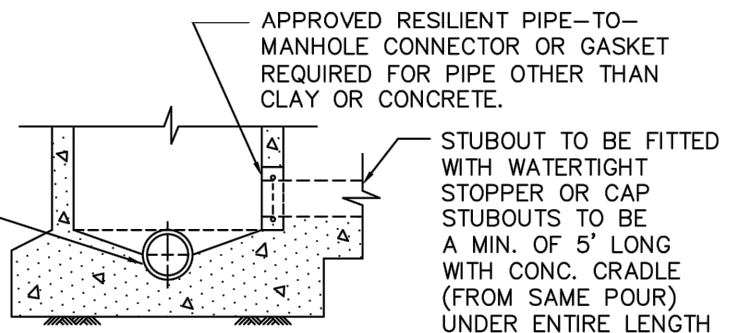
TRANSITION DETAIL FOR 5' & 6' DIA. M.H.'S

N.T.S.

NOTES

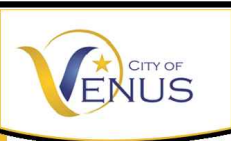
1. WHERE M.H.'S ARE IN "PROPOSED" PAVING, FRAME & COVER SHALL BE SET 23" BELOW THE PROPOSED PAVEMENT GRADE.
2. IF FALSE M.H. BOTTOMS ARE REQUIRED THEY SHALL BE CONSTRUCTED, INSTALLED AND REMOVED. PER STD. DWG. SS-15
3. WHERE M.H.'S ARE OUTSIDE OF PAVEMENT, FRAME & COVER SHALL BE CENTERED IN A 5'X5' CONCRETE PAD CLASS "A" CONCRETE, 4" THICK

FIRST MAIN LINE JOINT TO BE A MIN. OF 5' LONG WITH CONC. CRADLE (FROM SAME POUR AS BASE) UNDER ENTIRE LENGTH.



STUBOUT CONNECTION

N.T.S.



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WASTEWATER MANHOLE

CAST IN PLACE

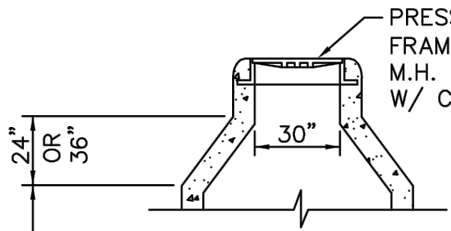
DATE: NOVEMBER 2021

STANDARD DRAWING NO.

SS-03

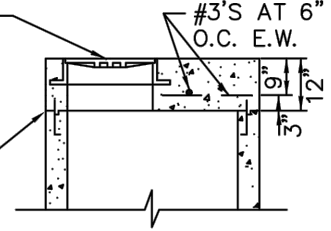
CONCRETE CONE $\leftrightarrow$ ROOF OPTIONS $\leftrightarrow$ REINFORCED CONCRETE SLAB

N.T.S.

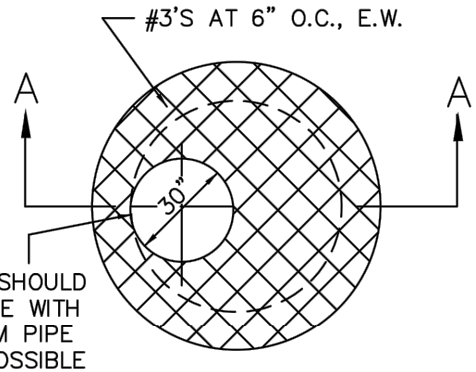
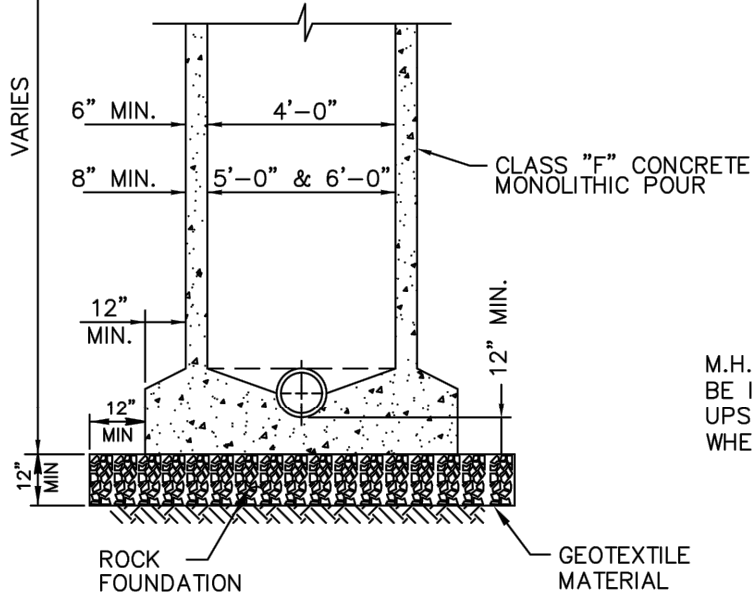


FOR 5' & 6' DIA. M.H.'S
SEE TRANSITION DETAIL

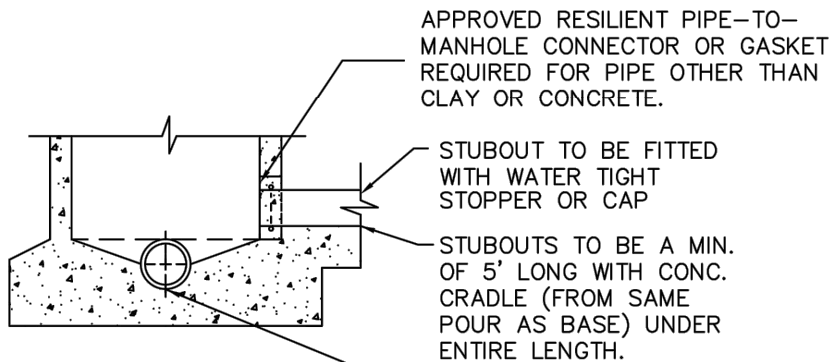
CONSTRUCTION JOINT WITH
KEY WAY WATERSTOP, AND
#3'S AT 12" O.C. EXTENDING
9" INTO WALL (NOT REQ'D
FOR CONTINUOUS POUR)



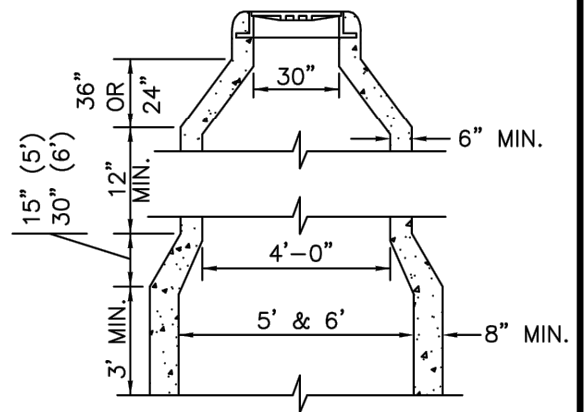
SECTION A - A
N.T.S.



ROOF STEEL LAYOUT
N.T.S.



STUBOUT CONNECTION
N.T.S.



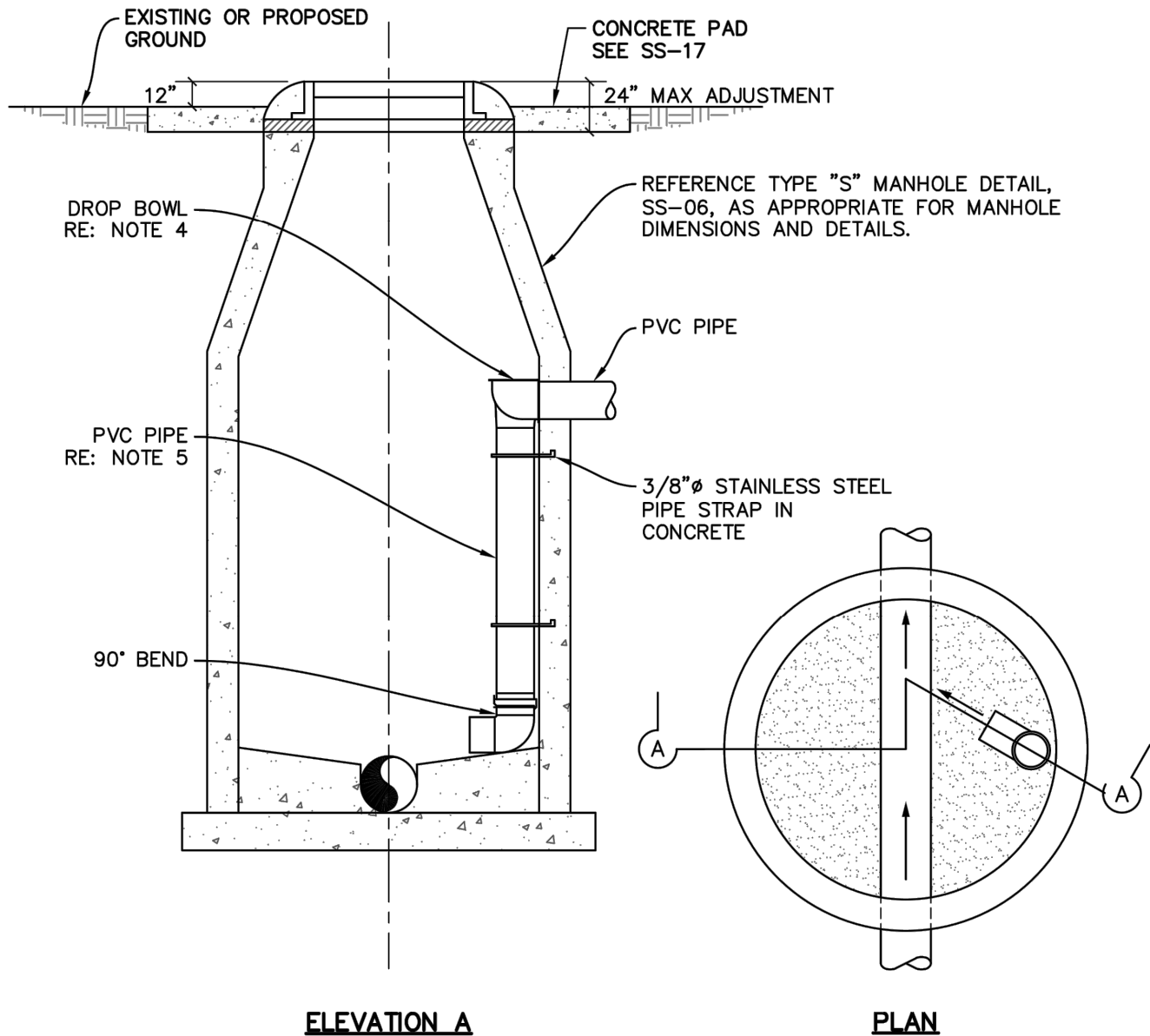
TRANSITION DETAIL FOR
5' & 6' DIA. M.H.'S
N.T.S.



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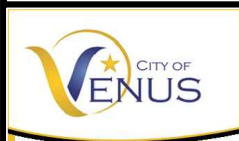
WASTEWATER MANHOLE
PRESSURE MANHOLE

DATE: NOVEMBER 2021
STANDARD DRAWING NO.
SS-04



NOTES:

1. PVC PIPE WITHIN MANHOLE SHALL BE SDR-35 FOR DEPTHS LESS THAN 10 FEET.
2. PVC PIPE WITHIN MANHOLE SHALL BE SDR-26 FOR DEPTHS 10 FEET AND GREATER.
3. INSIDE PIPE SHALL NOT BE PLACED IN CONE AREA.
4. DROP BOWL SHALL BE RELINER PRODUCT AS MANUFACTURED BY DURAN INC., OR APPROVED EQUAL.
5. DROP PIPE SIZE SHALL MATCH INCOMING SEWER LINE SIZE.

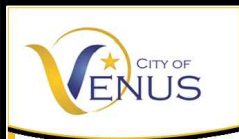
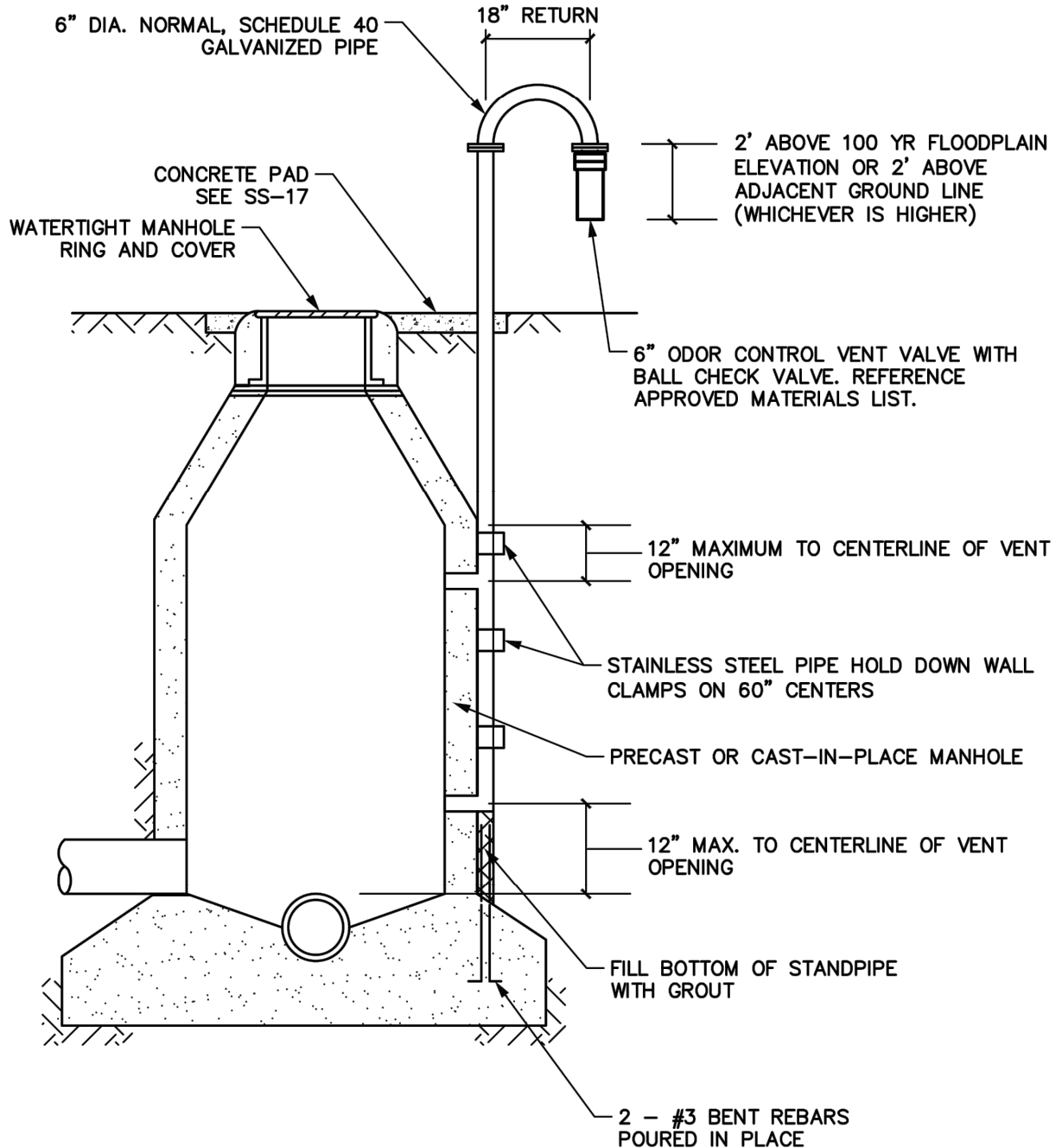


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WASTEWATER MANHOLE INTERNAL DROP CONNECTION

DATE: NOVEMBER 2021
STANDARD DRAWING NO.

SS-05



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WASTEWATER MANHOLE

VENTED TYPE "S"

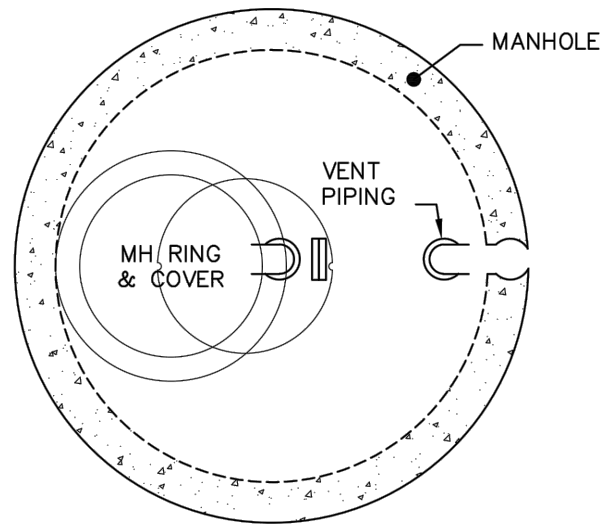
DATE: NOVEMBER 2021

STANDARD DRAWING NO.

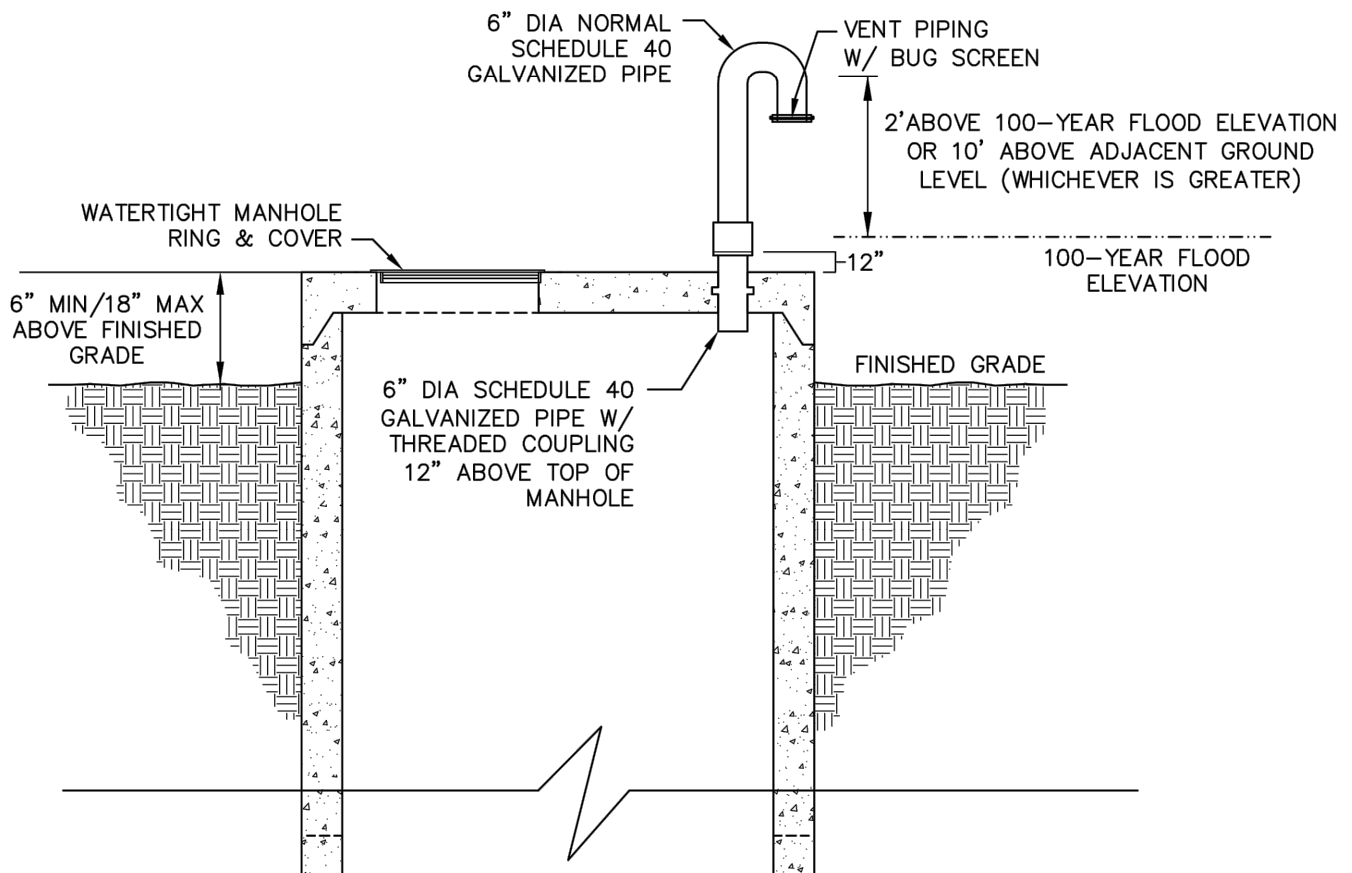
SS-06

NOTES:

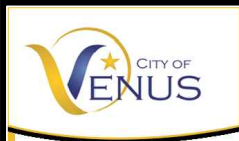
1. VENT PIPE OPENING IN PRECAST POLYMER CONCRETE MANHOLE WALL SHALL BE PRECAST BY MANHOLE MANUFACTURER.
2. LOCATION OF VENT PIPE SHALL BE OPPOSITE THE MANHOLE OPENING WITH WATERTIGHT RING AND COVER VENT TOP TO BE ELEVATED AT LEAST 24 INCHES ABOVE THE 100 YEAR FLOOD PLAIN ELEVATION OR 10' ABOVE ADJACENT GROUND LEVEL (WHICHEVER IS GREATER).



PLAN VIEW



ELEVATION VIEW



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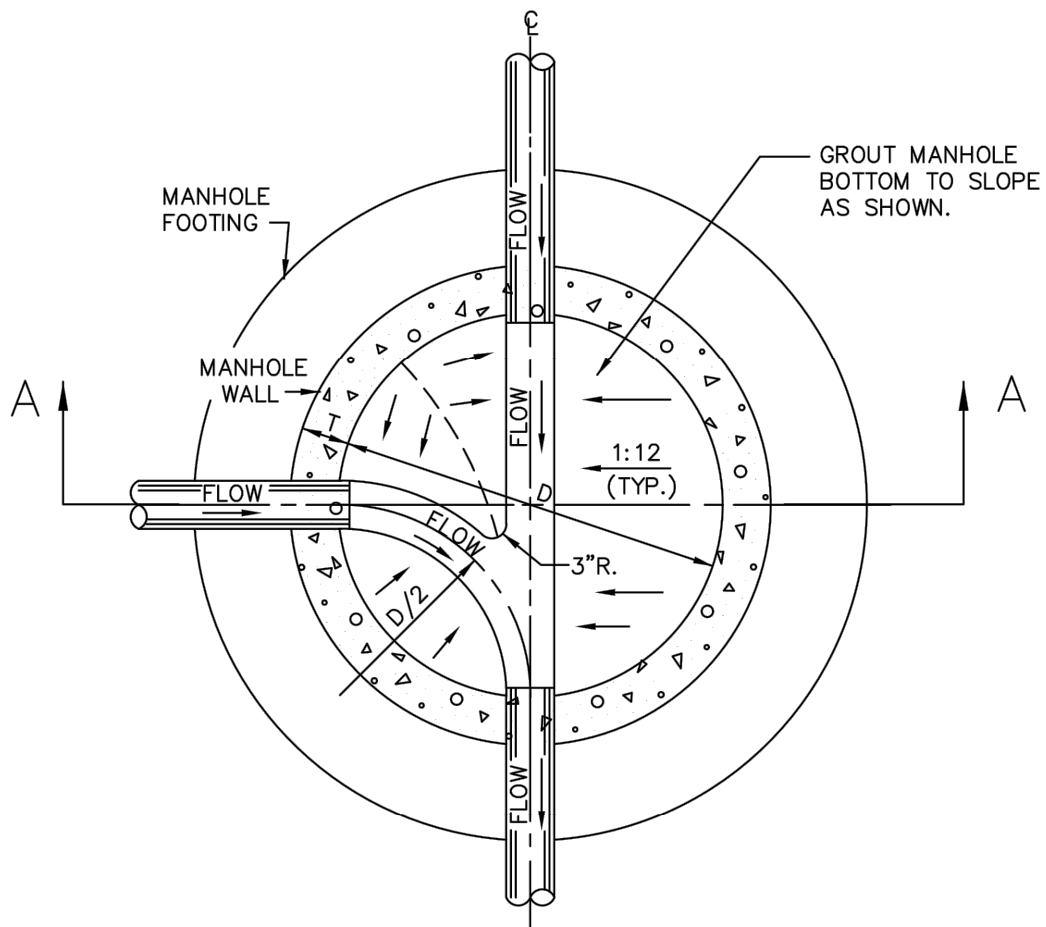
WASTEWATER MANHOLE

VENTED FLAT TOP

DATE: NOVEMBER 2021

STANDARD DRAWING NO.

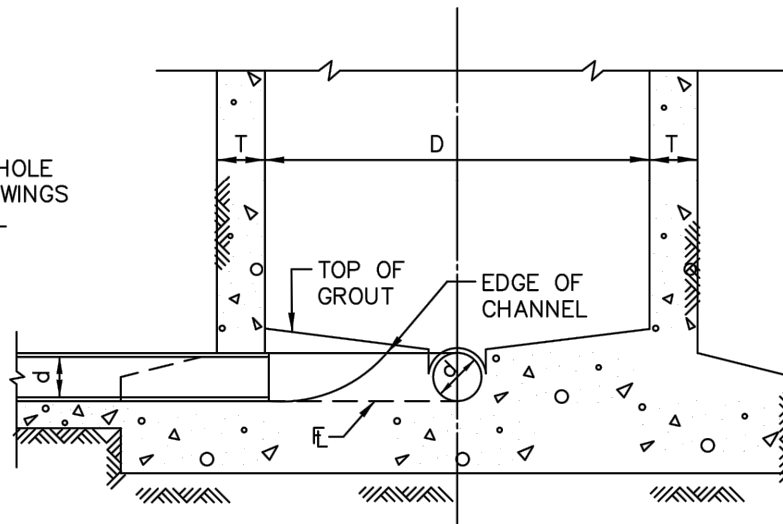
SS-06A



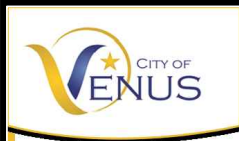
PLAN
N.T.S.

T = WALL THICKNESS
D = MANHOLE DIAMETER
d = PIPE DIAMETER

NOTE:
REFER TO MANHOLE
STANDARD DRAWINGS
FOR ADDITIONAL
DETAIL OF M.H.



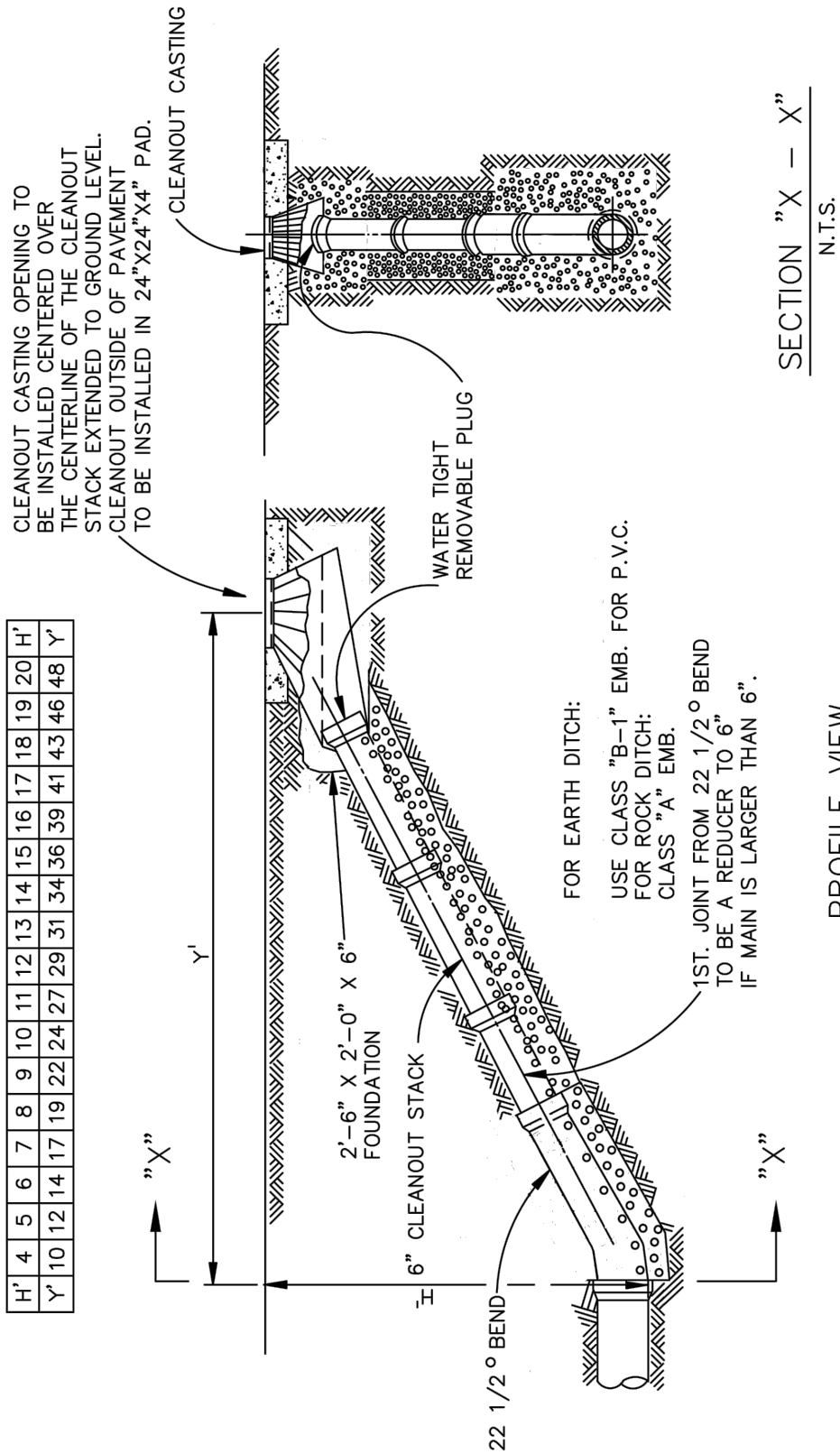
SECTION A-A
N.T.S.



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WASTEWATER MANHOLE
LINE INTERSECTION

DATE: NOVEMBER 2021
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SS-07



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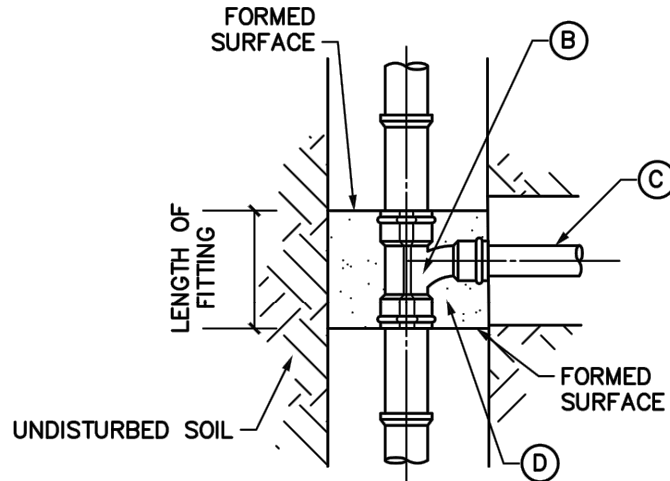
WASTEWATER MAIN

CLEANOUT

DATE: NOVEMBER 2021

STANDARD DRAWING NO.

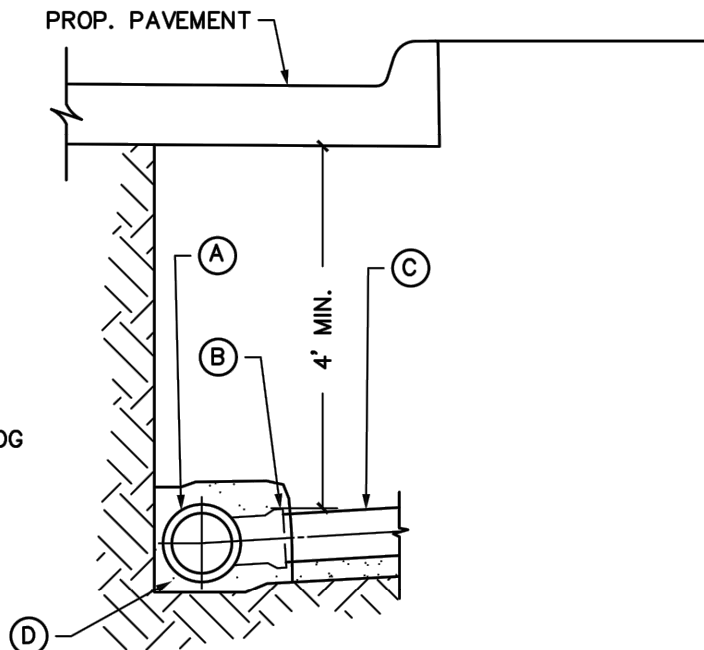
SS-08



PLAN VIEW

KEY:

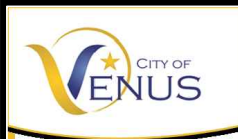
- (A) WASTEWATER MAIN
- (B) 4" WYE
- (C) 4" WASTEWATER LAT.
(LENGTH VARIES)
- (D) CLASS B CONCRETE
2,000 PSI CONCRETE PER NCTCOG
702.2.4.2



SECTION VIEW

NOTES:

1. THE CLEANOUT MAY BE PLACED IN THE PARKWAY OR SIDEWALK, IF NECESSARY.
2. REFERENCE TECHNICAL SPECIFICATION 333109.



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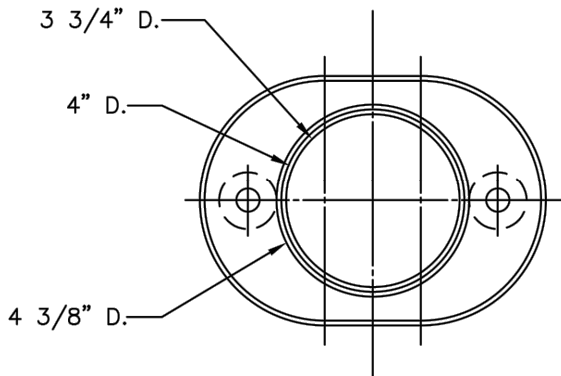
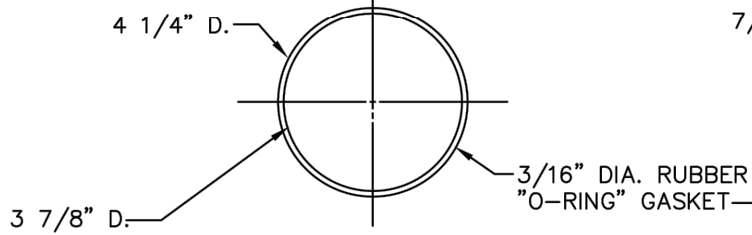
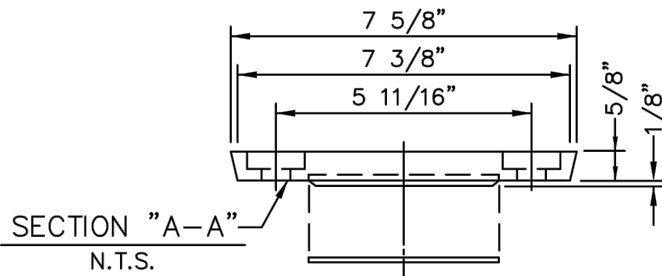
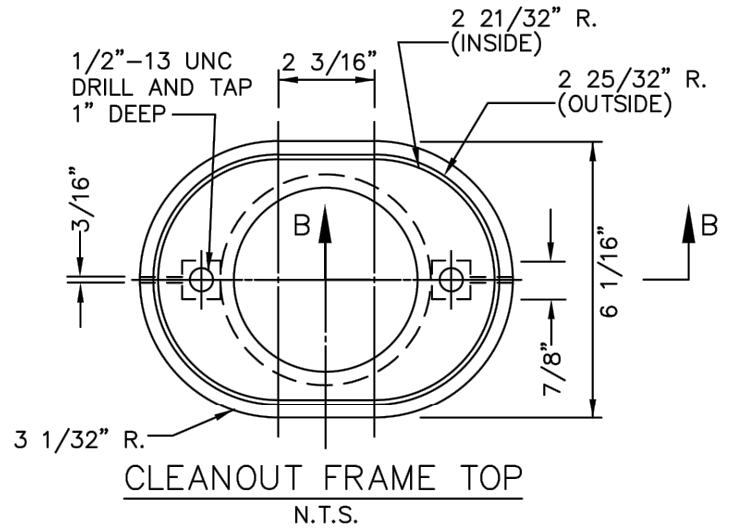
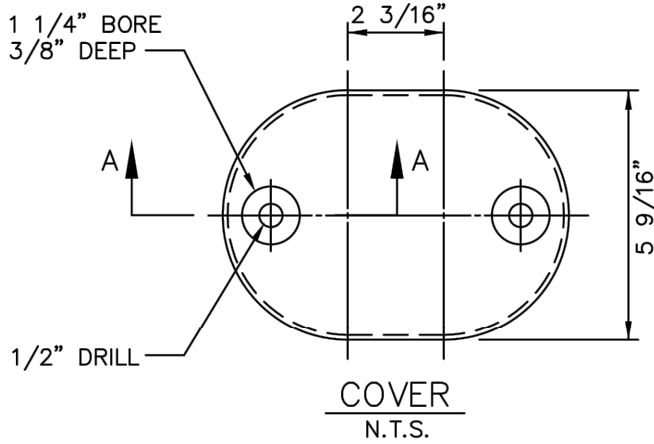
WASTEWATER SERVICES

LATERAL CONNECTION

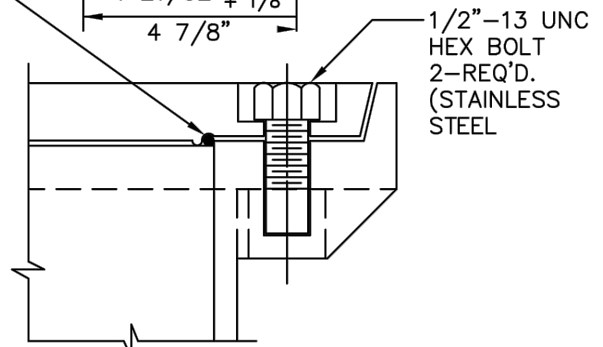
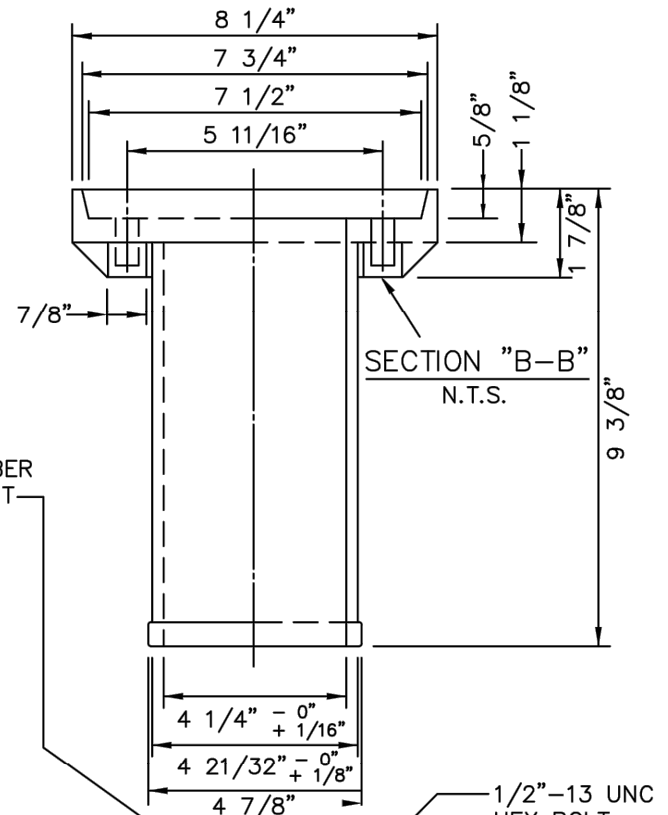
DATE: NOVEMBER 2021

STANDARD DRAWING NO.

SS-09



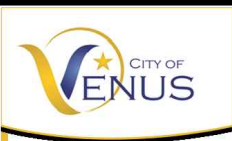
CLEANOUT FRAME BOTTOM
N.T.S.



ASSEMBLY VIEW
N.T.S.

NOTES:

1. THE WORDS "WASTEWATER LATERAL CLEANOUT" SHALL BE CAST INTO TOP OF COVER.
2. MATERIALS TO BE CAST IRON, P.V.C. OR ABS PLASTIC.

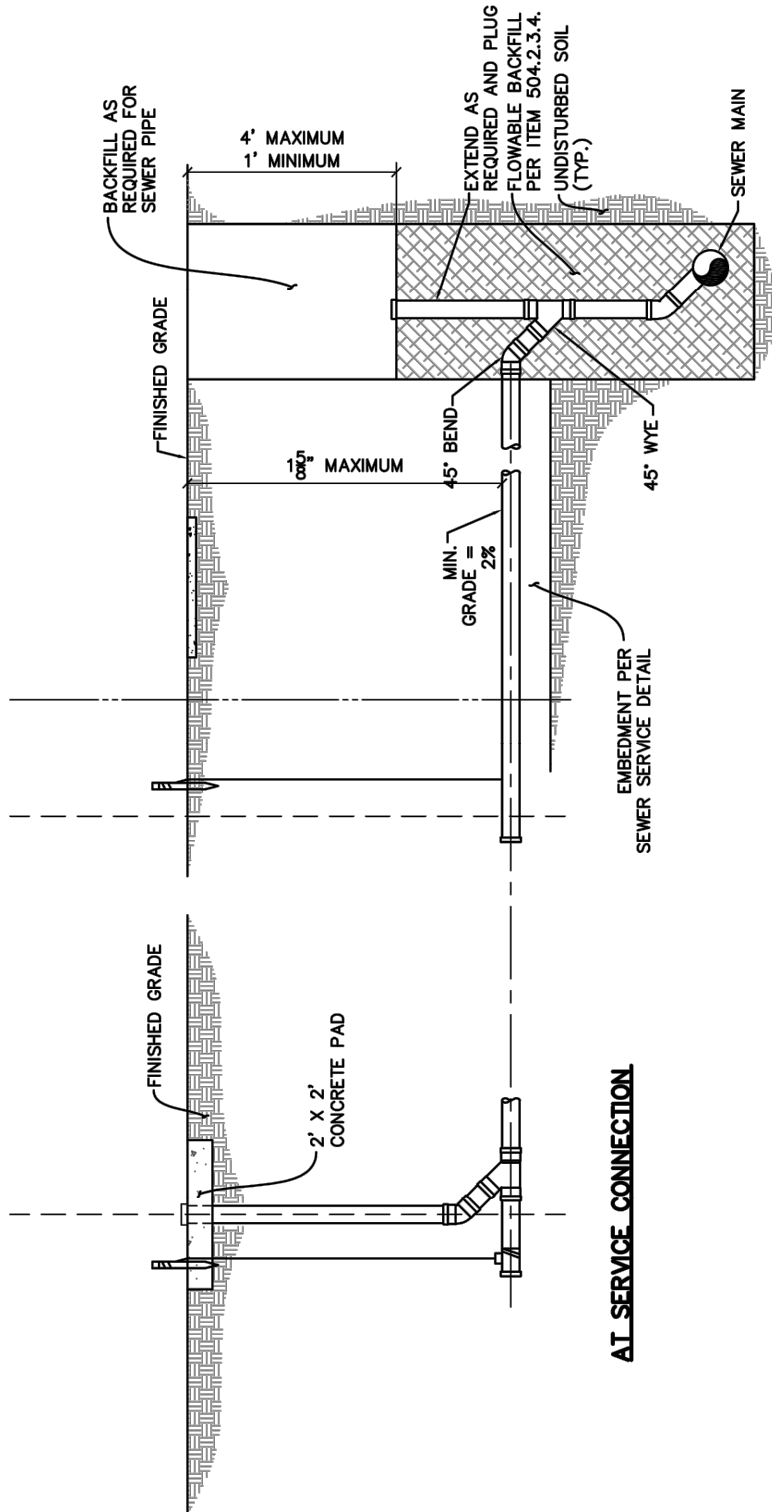


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WASTEWATER SERVICES
CLEANOUT AND FRAME COVER

DATE: NOVEMBER 2021
STANDARD DRAWING NO.

SS-10

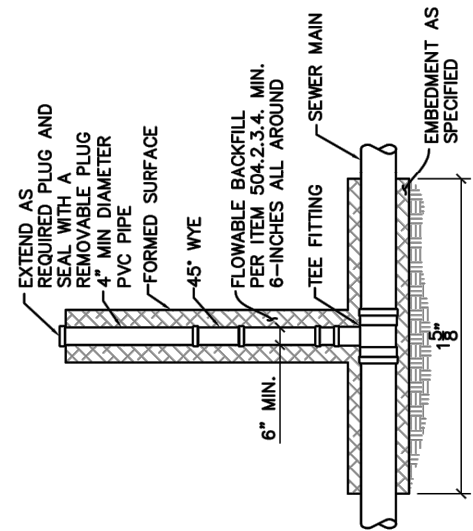


AT SERVICE CONNECTION

NOTES:

1. FOR SEWER MAINS DEEPER THAN 9 FEET, A DEEP SEWER SERVICE SHALL BE USED.
2. SERVICE LINE SHALL BE 4-INCH WHEN SEWER MAIN IS DEEPER THAN 12 FEET.
3. SANITARY SEWER SERVICE SHALL BE INSTALLED IN ACCORDANCE WITH THE STANDARD SANITARY SEWER EMBEDMENT AND BACKFILL DETAIL.
4. WHERE THE CLEAN-OUT HOUSING IS LOCATED INSIDE THE SIDEWALK, THE HOUSING SHALL BE LOCATED FLUSH WITH THE FINISHED SURFACE.
5. WHERE THE CLEAN-OUT HOUSING IS LOCATED OUTSIDE OF THE SIDEWALK, THE HOUSING SHALL BE AT FINISHED GRADE.
6. AT SUBDIVISION FINAL, THE SEWER SERVICE SHALL BE EXTENDED TO THE OUTSIDE OF THE UTILITY EASEMENT, IF ONE EXISTS ADJACENT TO THE RIGHT-OF-WAY; IF NOT TO THE OUTSIDE OF THE RIGHT-OF-WAY, AND A LINE AND STAKE LOCATOR INSTALLED AS SHOWN.
7. THE RESIDENTIAL BUILDING CONTRACTOR SHALL BE RESPONSIBLE FOR INSTALLING THE CLEAN-OUT AT THE EASEMENT LINE, OR RIGHT-OF-WAY LINE IF NO EASEMENT EXISTS, WHEN EXTENDING THE SERVICE TO THE STRUCTURE, AND SETTING CLEAN-OUT AT FINAL GRADE, INSTALLING 2' X 2' PAD WITH CAST IRON CLEAN OUT BOX AND RUBBER GEM CAP ON STAND PIPE.

AT SUBDIVISION FINAL



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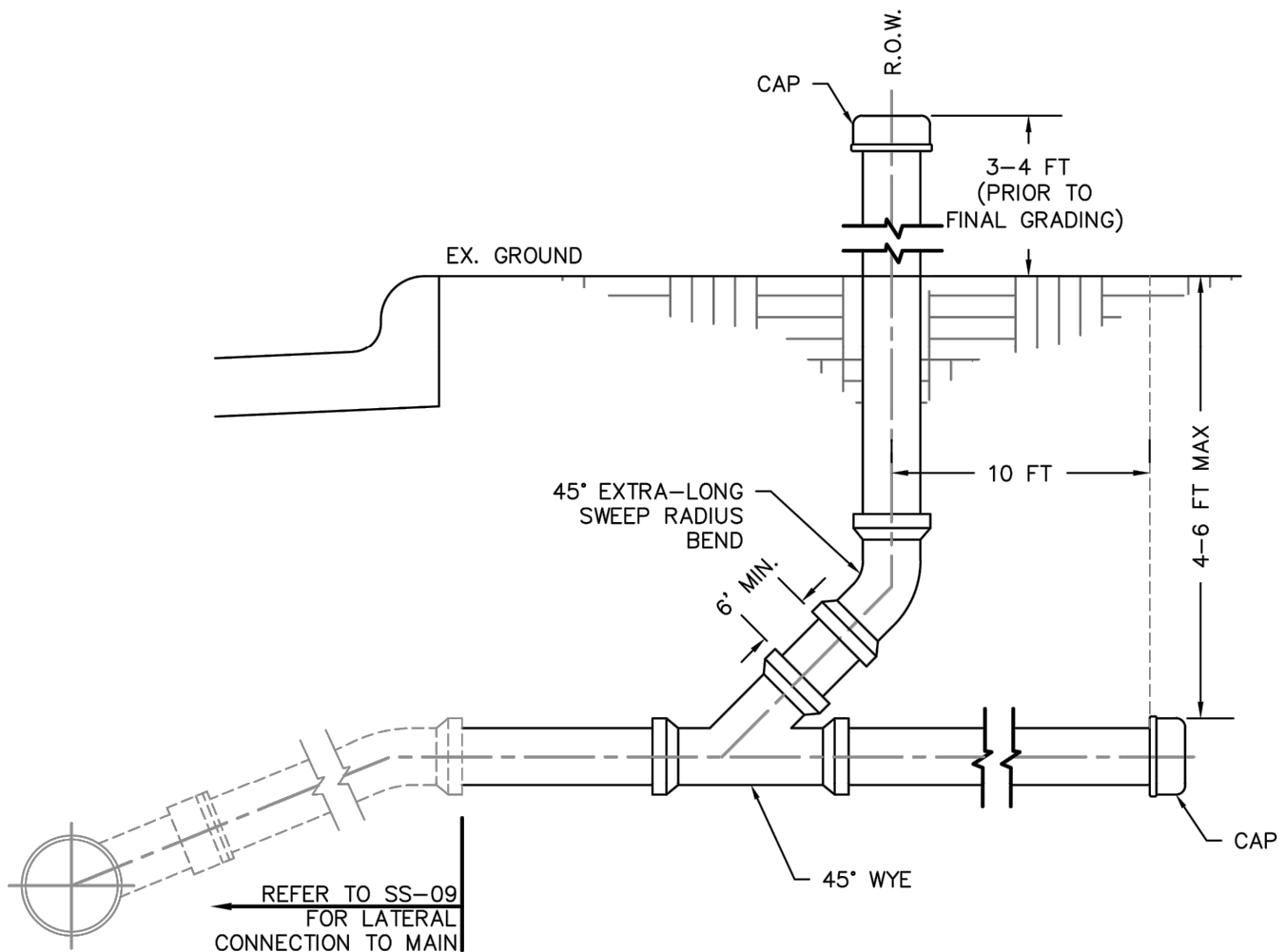
WASTEWATER SERVICES

DEEP LATERAL CONNECTION

DATE: NOVEMBER 2021

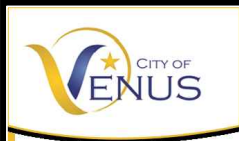
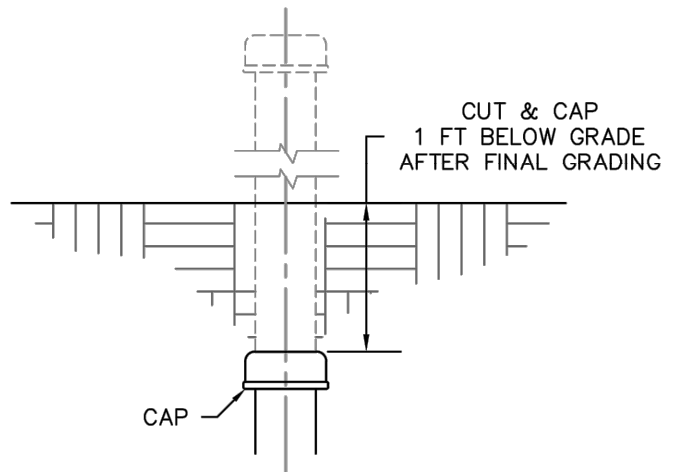
STANDARD DRAWING NO.

SS-11



NOTES:

1. RESIDENTIAL SEWER LATERAL SHALL BE MINIMUM 4" PVC SDR 35 AT A 2% MINIMUM GRADE.
2. SEWER LATERALS SHALL EXTEND TO A POINT 10 FT BEYOND RIGHT-OF-WAY LINE AND SHALL BE A MAXIMUM OF 5 FT DEEP.
3. SEWER LATERALS SHALL BE PLACED AT THE CENTERLINE OF EACH LOT.
4. DURING INITIAL LATERAL INSTALLATION, A 4" CLEANOUT SHALL BE BROUGHT 3-4 FT ABOVE GRADE AT THE R.O.W. LINE.
5. PRIOR TO FINAL GRADING, LATERAL LOCATION SHALL BE MARKED ON CURB AND CLEANOUT TO BE CUT 1 FOOT BELOW GRADE.
6. CONNECTION TO THE MAIN SHALL BE MADE WITH A COMBO WYE & EXTRA-LONG SWEEP $\frac{1}{8}$ BEND.

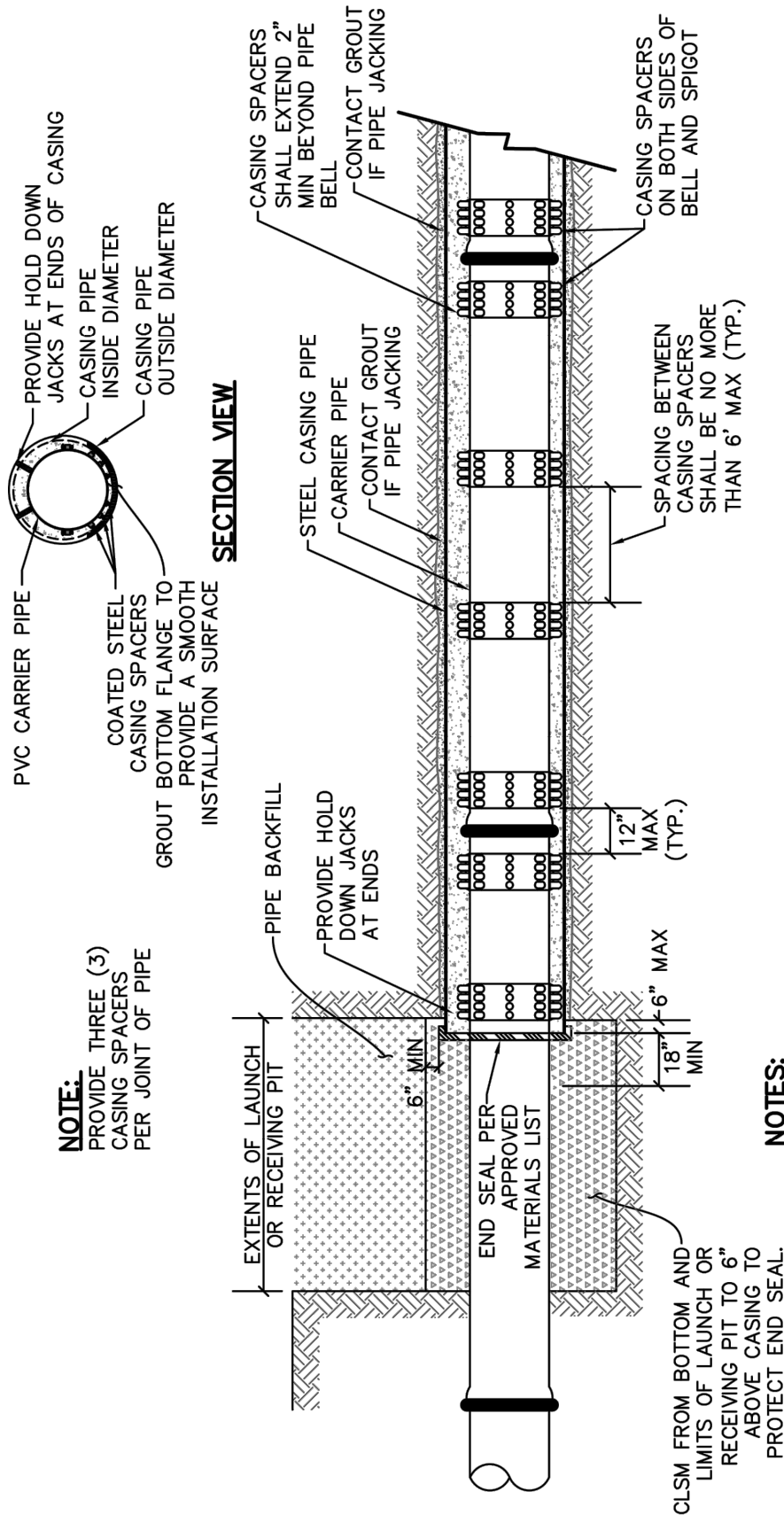


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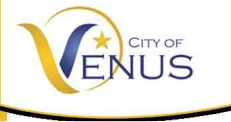
RESIDENTIAL LATERAL
WITH CLEANOUT AT PROPERTY LINE

DATE: NOVEMBER 2021
STANDARD DRAWING NO.

SS-12

**NOTES:**

1. PIPE SHALL HAVE UNIFORM ALIGNMENT AND BEARING WHEN INSTALLED AS A CARRIER PIPE IN CASING PIPE. TO PROVIDE STRAIGHT ALIGNMENT AND GRADE, CONCRETE PAVING MAY BE REQUIRED.
2. PRESSURE GROUT SPACE OUTSIDE OF CASING PIPE AFTER TUNNEL IS INSTALLED.
3. WHERE A BORE PIT EXCEEDS 5 FEET IN DEPTH, THE CONTRACTOR SHALL INSTALL SHORING OF THE PIT WALLS AS REQUIRED BY OSHA.
4. FOR BELL AND SPIGOT PIPE, REMOVE ALL SLACK IN LINE PRIOR TO BACKFILL AND PRESSURE TESTING.
5. CASING SPACERS SHALL FIT SNUG OVER THE CARRIER PIPE AND POSITION THE CARRIER PIPE APPROXIMATELY IN THE CENTER OF THE CASING PIPE TO PROVIDE ADEQUATE CLEARANCE BETWEEN THE CARRIER PIPE BELL AND THE CASING PIPE. CASING SPACERS SHALL BE COATED STEEL FOR SANITARY SEWER PIPE.
6. CASING PIPE SHALL BE 1.5 TIMES LARGER THAN THE CARRIER PIPE.



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ENCASEMENT PIPE

WASTEWATER LINE BY BORE

DATE: NOVEMBER 2021
STANDARD DRAWING NO.

SS-13

V1432-3DI Cover



Product Number
41432157

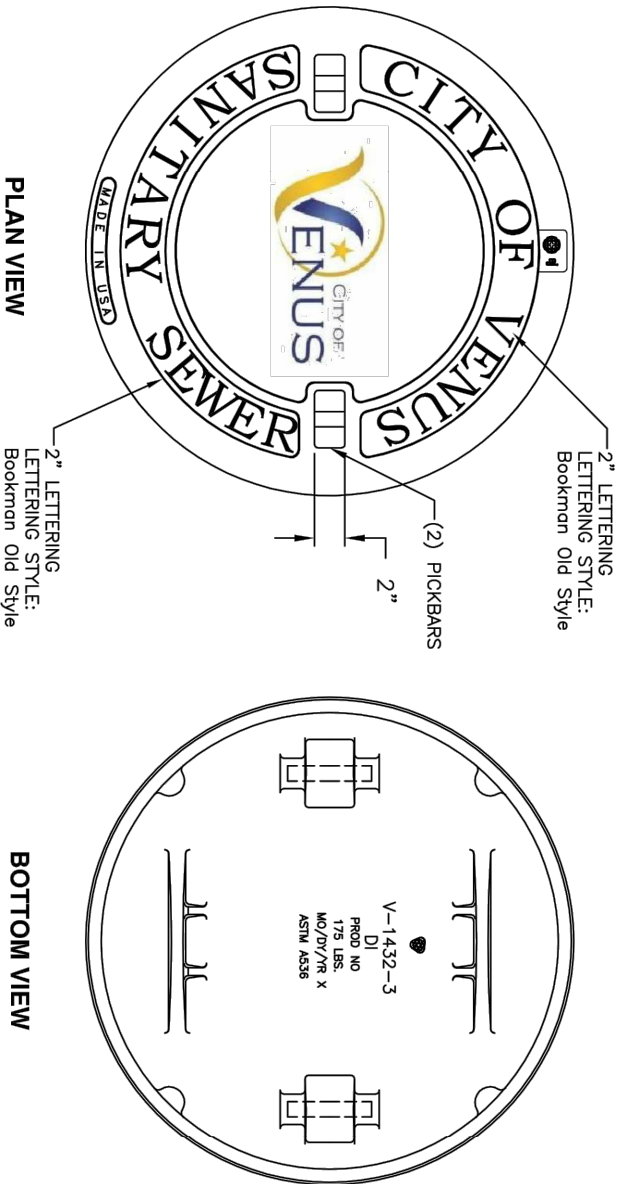
Design Features

- Materials
Ductile Iron (70-50-05)
- Design Load
Heavy Duty
- Open Area
n/a
- Coating
Undipped
- ✓ Designates Machined Surface

Certification

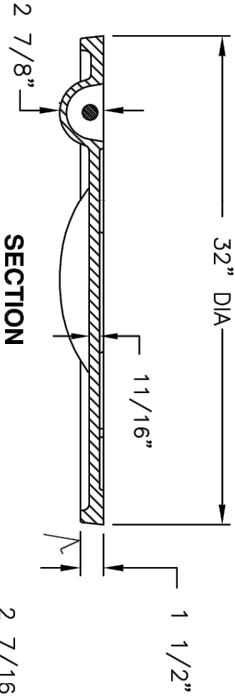
- ASTM A536

-Country of Origin: USA

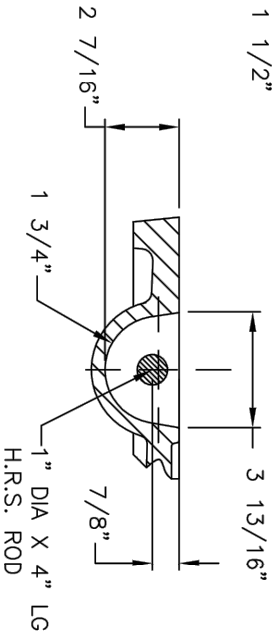


PLAN VIEW

BOTTOM VIEW



SECTION



PICKBAR DETAIL

Contact
800 626 4653
ejco.com

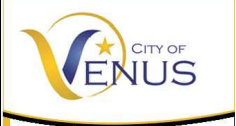
Disclaimer
Weights (lbs./kg) dimensions (inches/mm) and drawings provided for your guidance. We reserve the right to modify specifications without prior notice.

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Drawing Revision
4/16/2018 Designer: MAH
5/3/2018 Revised By: MAH

WASTEWATER MANHOLE
STANDARD COVER

DATE: NOVEMBER 2021
STANDARD DRAWING NO.
SS-14



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Product Number
NPR22-001160-36485

Design Features

- Materials
Cover
Gray Iron (CL35B)
Frame
Gray Iron (CL35B)

- Load Rating
Heavy Duty
-Open Area
n/a
-Coating
Uncipped
-√ Designates Machined Surface

Certification

- ASTM A48
- Country of Origin: USA

Major Components

424320XX
00148019

Drawing Revision

3/11/2022 Designer: MAH
Revised By:

Disclaimer

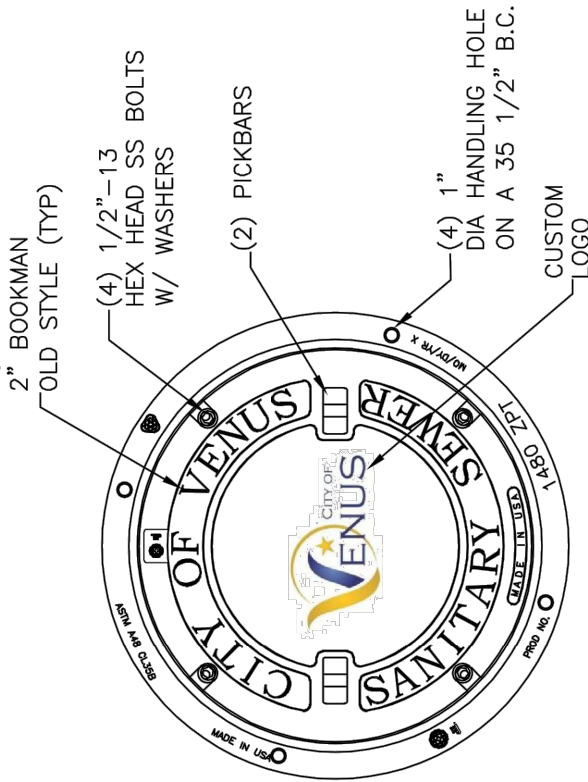
Weights (lbs/kg) dimensions (inches/mm)
and drawings are provided for your guidance. We
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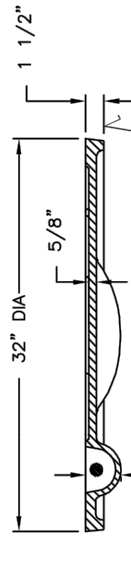
Contact

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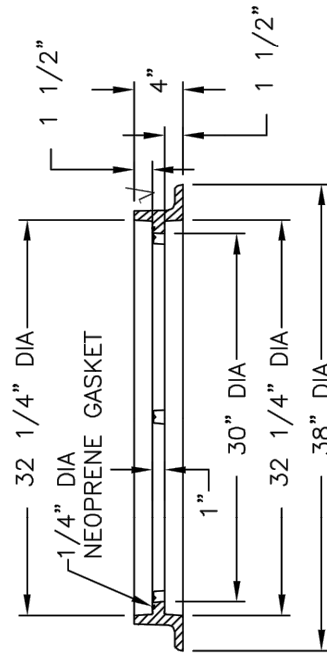
1480ZPT V2432-3 Assembly



PLAN VIEW



COVER SECTION



FRAME SECTION



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WASTEWATER MANHOLE

BOLTED COVER

DATE: NOVEMBER 2021

STANDARD DRAWING NO.

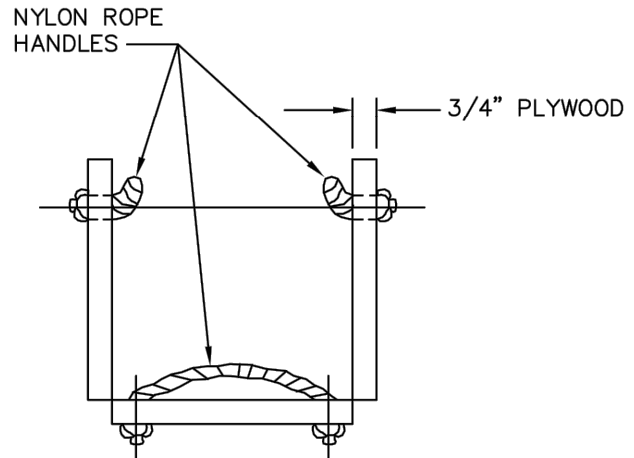
SS-14A

INSTALLATION

FALSE MANHOLE BOTTOM SHALL BE FURNISHED AND INSTALLED IN ALL MANHOLES CONSTRUCTED IN ADVANCE OF PAVING. THESE FALSE MANHOLE BOTTOMS WILL BE INSTALLED AT A TIME DIRECTED BY THE ENGINEER BUT WILL USUALLY BE AFTER ALL WORK IS COMPLETED ON THE WASTEWATER SYSTEM INCLUDING THE AIR TEST, BUT PRIOR TO THE FINAL INSPECTION.

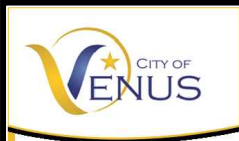
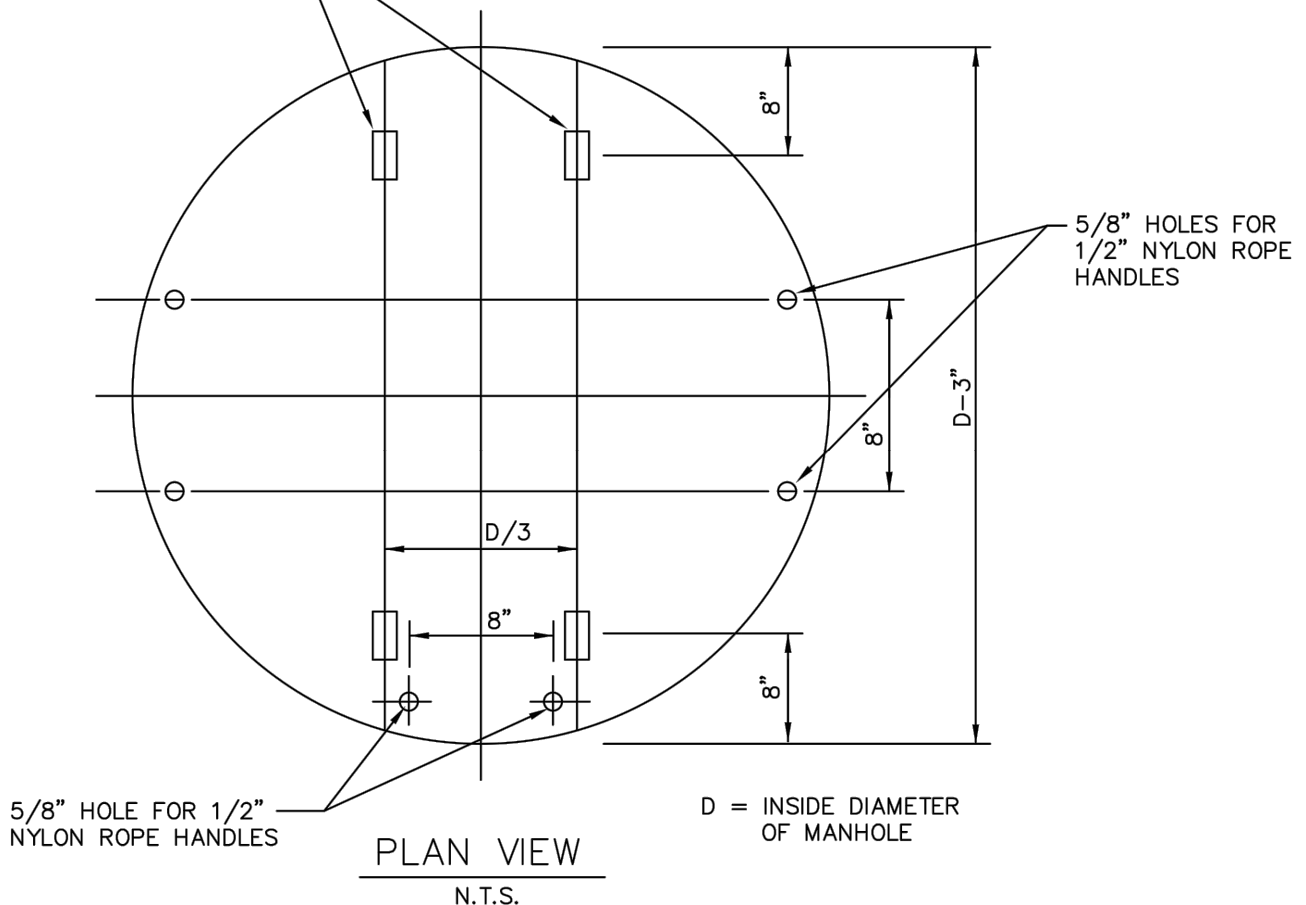
REMOVAL

FALSE MANHOLE BOTTOM SHALL BE REMOVED AFTER THE FINAL APPURTENANCE ADJUSTMENT INSPECTION. THE PAVING CONTRACTOR AND OWNER'S REPRESENTATIVE WILL COORDINATE THE REMOVAL OF THE FALSE MANHOLE BOTTOMS.

INSTALLATION AND REMOVAL POSITION

N.T.S.

METAL STRAP HINGES
(MIN. 3" LONG) W/BOLTS



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WASTEWATER MANHOLE

FALSE BOTTOM MANHOLE

DATE: NOVEMBER 2021

STANDARD DRAWING NO.

SS-15

INFI-SHIELD 6" GATOR WRAP SPECIFICATION

Each manhole, catch basin or pipe joint shall be sealed with external rubber sleeve similar to the Infi-Shield Gator Wrap as manufactured by Sealing Systems, Inc. (763-478-2057). The seal shall be made of a Stretchable, Self-Shrinking, Intra-Curing Halogenated Based Rubber with a minimum thickness of 30 mils. The back side of each until shall be coated with a cross-linked re-enforced butyl adhesive. The butyl adhesive shall be non-hardening sealant, with a minimum thickness of 30 mils. The seal shall be designed to stretch around the substrate then overlapped creating a cross-link and fused bond between the rubber and butyl adhesive. The application shall form a continuous rubber seal that applies inward pressure on the protected area for the life of application. The butyl adhesive and the inward pressure exerted on the substrate will prevent the intrusion of water and soil through the joint sections of a manhole, catch basin or concrete pipe.

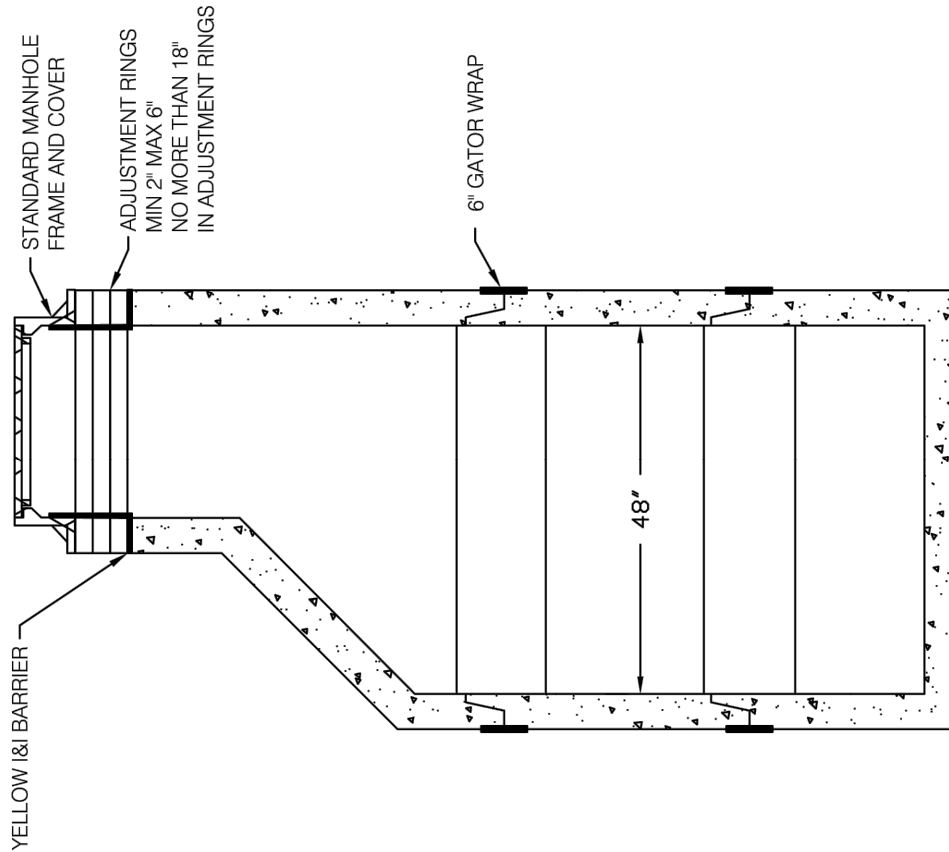
Gator Wrap 6"

Height	6 inches
Length	16 or 50 foot rolls
Thickness	60 mils
Height tolerance	6 inches +/- .188"
Length tolerance	+/- 3"
Rubber Thickness tolerance	30 mils
Butyl Adhesive Thickness	30 mils

I&I BARRIER

SPECIFICATION
Patent Pending

The bottom surface of the I/I BARRIER flange shall be sealed to the manhole cone top surface using a butyl sealant as specified by the manufacture of the I/I BARRIER. The sealant shall be applied to the top surface of the manhole cone section only. Sufficient sealant must be used to accommodate flaws in the cone surface and "out-of-flat" conditions. The amount of sealant and its placement will be determined by the condition of the cone. This determination will be the responsibility of the contractor installing the I/I BARRIER. The I/I BARRIER is then centrally seated on the cone against the sealant. The bottom adjustment ring is then centrally placed on the top surface of the I/I BARRIER flange using no sealant. If plastic adjustment rings with a vertical tongue are being used, the tongue must be cut off to allow the bottom ring to set flush on the I/I BARRIER flange. This removal should be done per instructions from the adjustment ring manufacturer. The chimney section is then completed based on the type of adjustment rings being utilized.



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MO 64116, PH 816-746-6669



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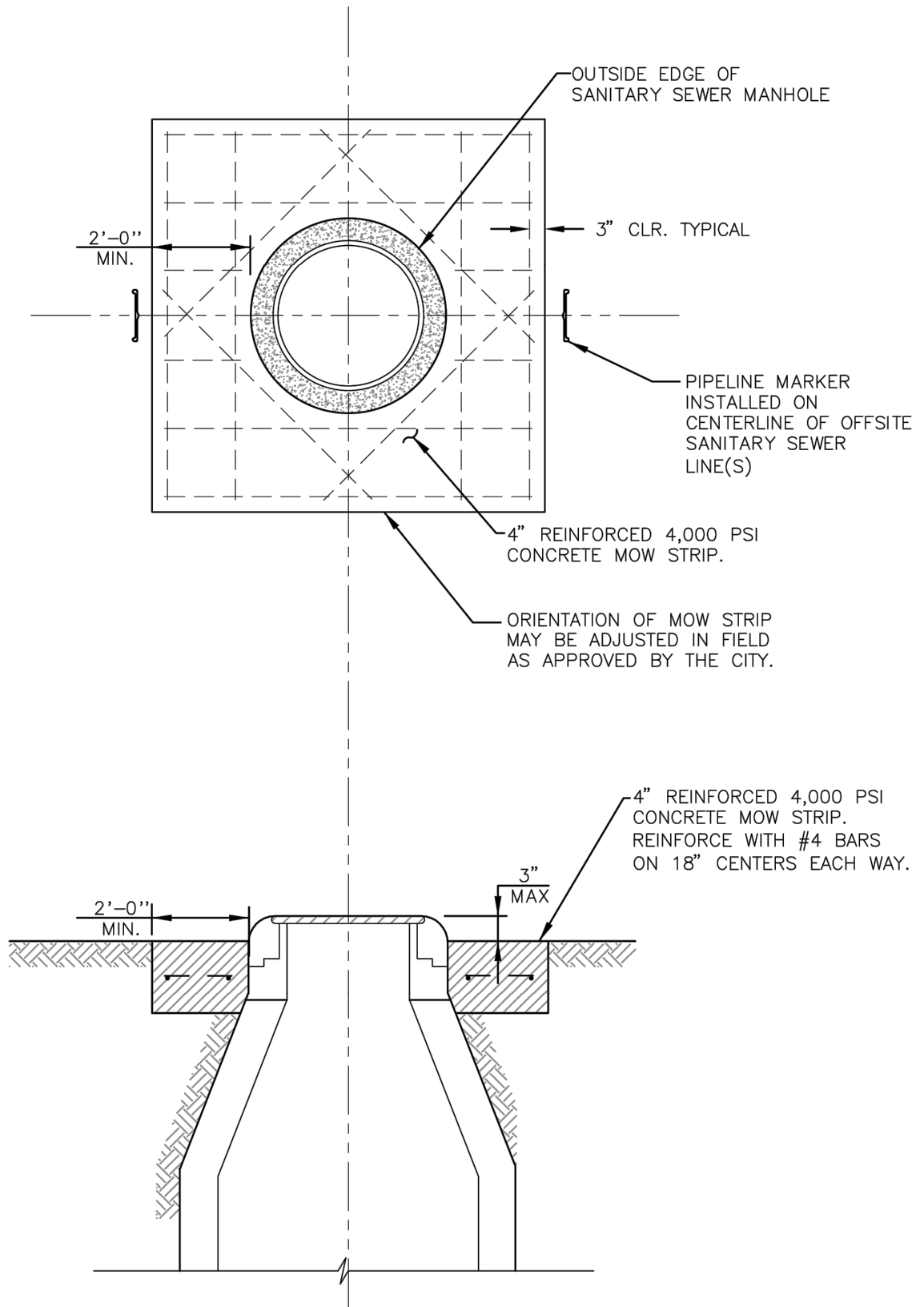
I & I BARRIER & GATOR WRAP

6" GATOR WRAP

DATE: NOVEMBER 2021

STANDARD DRAWING NO.

SS-16



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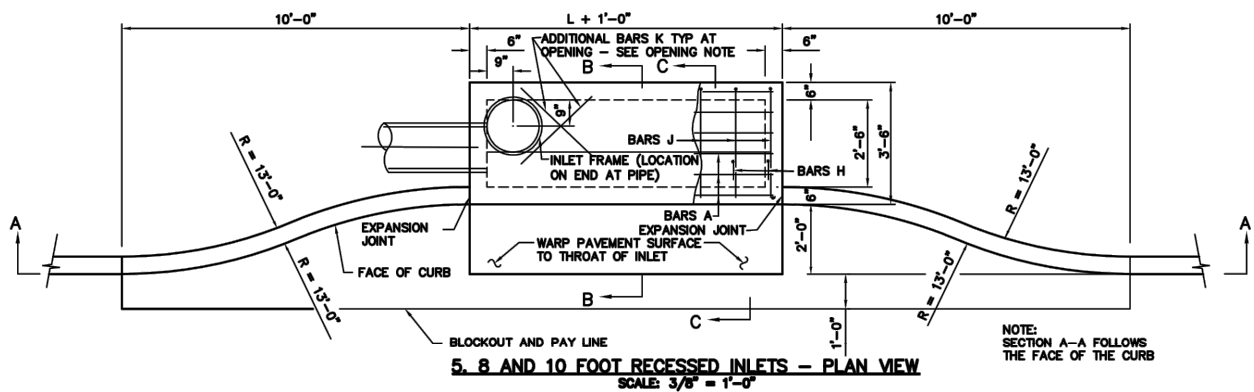
MANHOLE & VALVE VAULT

MOW STRIP

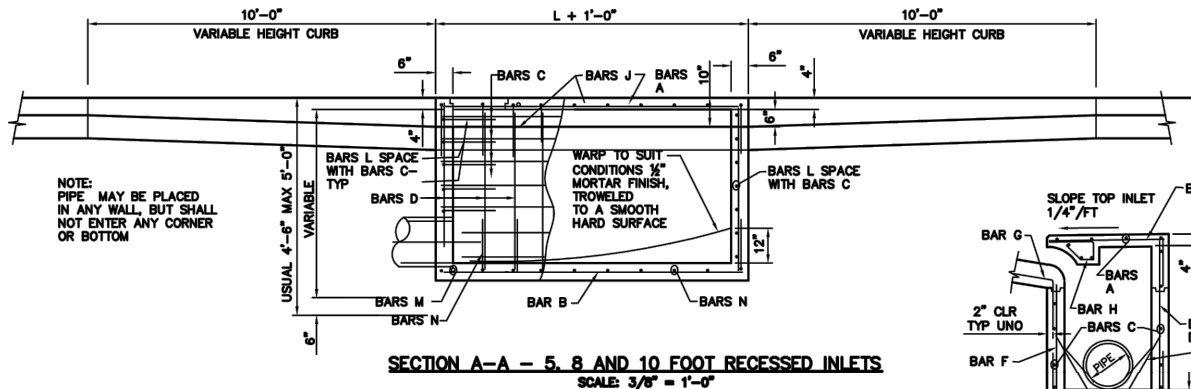
DATE: NOVEMBER 2021

STANDARD DRAWING NO.

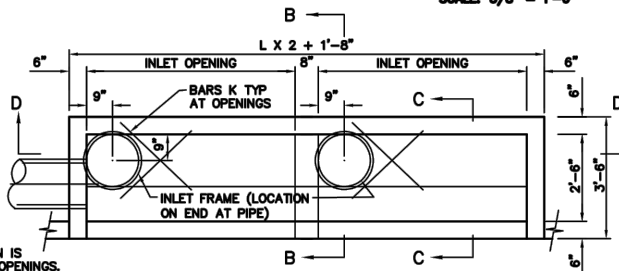
SS-17



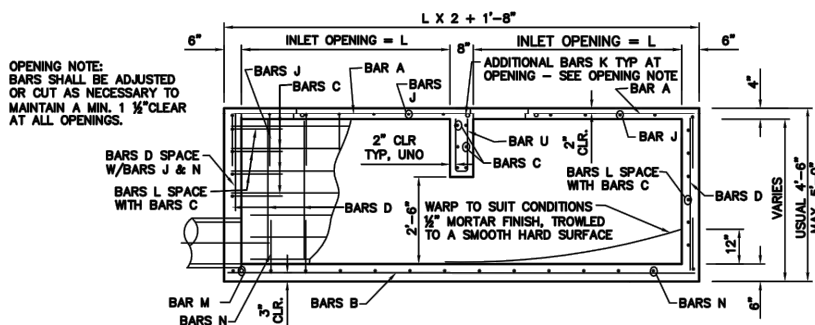
5. 8 AND 10 FOOT RECESSED INLETS - PLAN VIEW
SCALE: 3/8" = 1'-0"



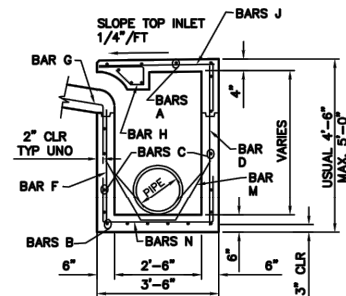
SECTION A-A - 5. 8 AND 10 FOOT RECESSED INLETS
SCALE: 3/8" = 1'-0"



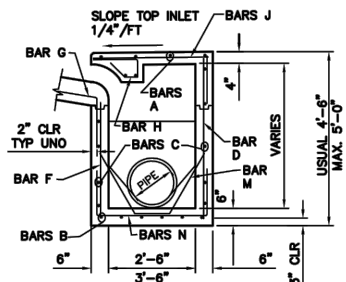
12. 15 AND 20 FOOT INLETS - PLAN VIEW
SCALE: 3/8" = 1'-0"



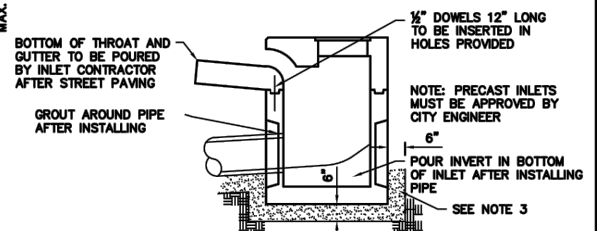
SECTION D-D - 12. 15 AND 20 INLETS
SCALE: 3/8" = 1'-0"



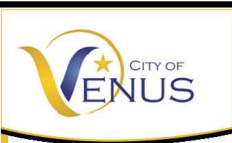
SECTION B-B - 5. 8 AND 10 FOOT INLETS
SCALE: 3/8" = 1'-0"



SECTION B-B - 12. 15 AND 20 FOOT INLETS
SCALE: 3/8" = 1'-0"



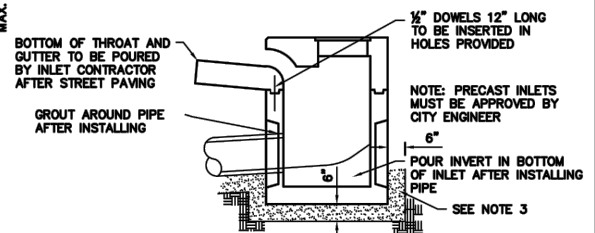
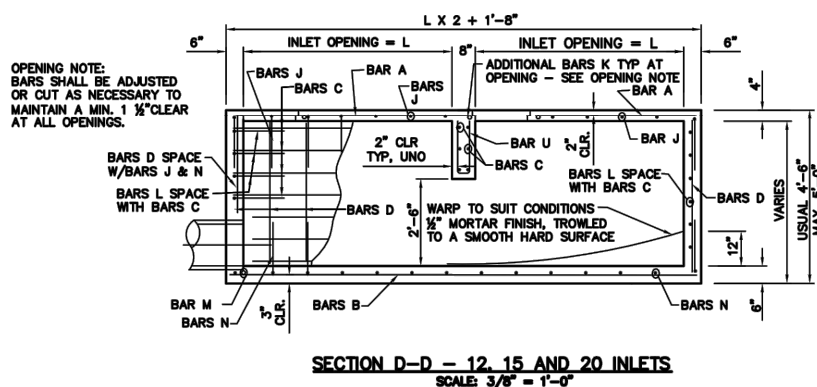
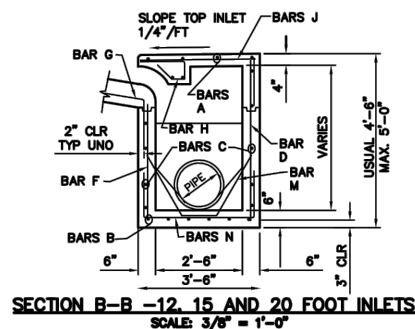
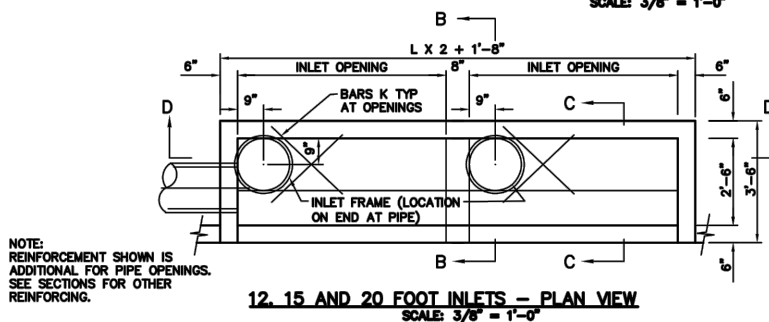
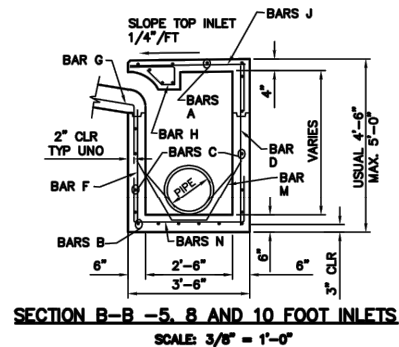
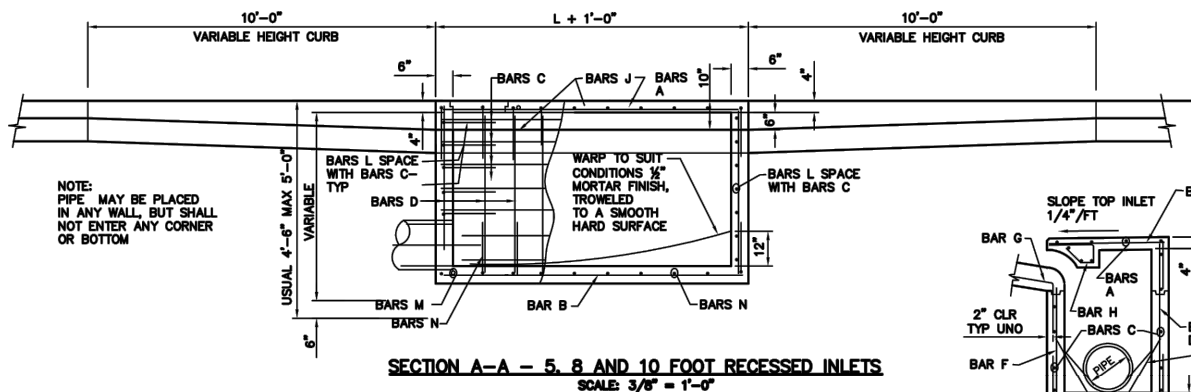
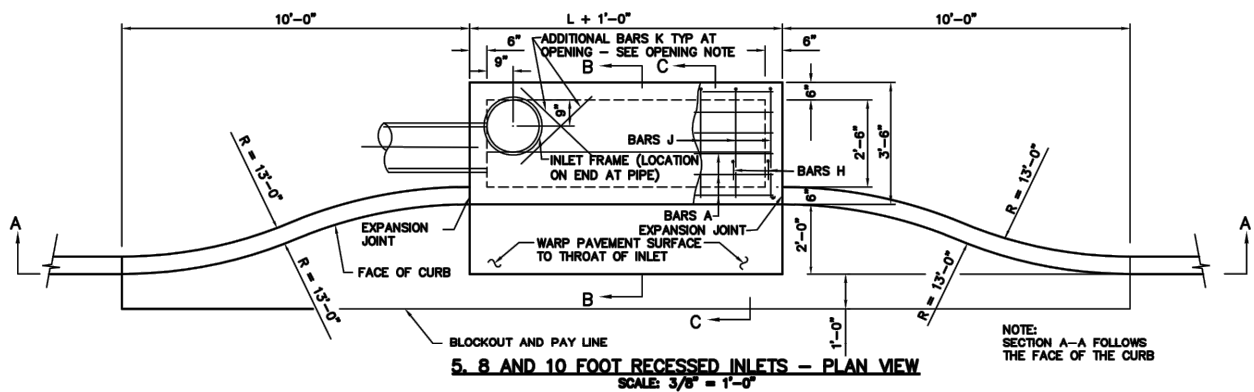
INSTALLATION DRAWING FOR PRECAST 5 AND 10 FOOT CURB INLETS
SCALE: 3/8" = 1'-0"

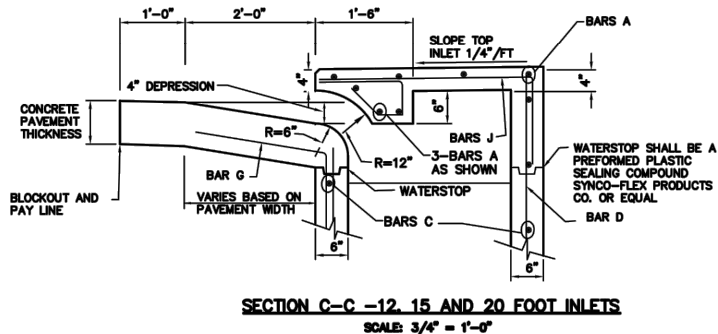
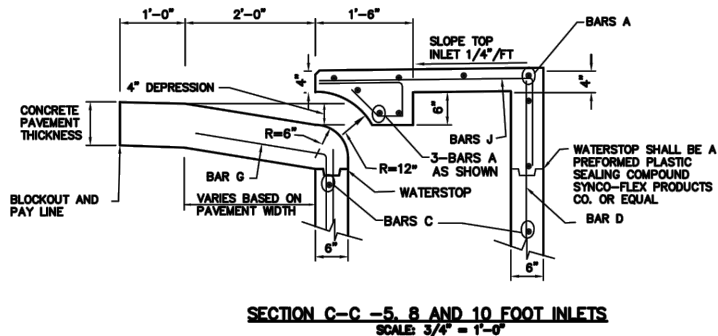
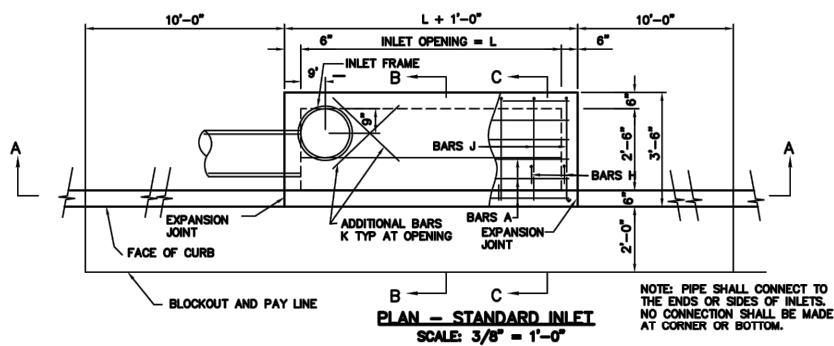


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STORMWATER CURB INLET
STANDARD (1 of 2)

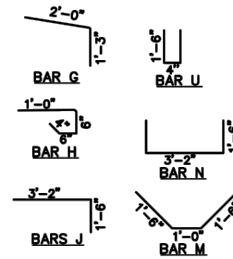
DATE: NOVEMBER 2021
STANDARD DRAWING NO.
STM-01





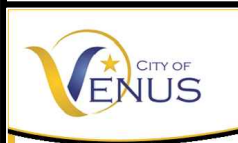
NOTES FOR PRECAST INLET

1. PRECAST INLETS MUST BE APPROVED BY ENGINEER.
2. THE FLOOR OF THE EXCAVATION MUST PROVIDE A FIRM, LEVEL BED FOR THE BASE SECTION TO REST UPON.
3. A MINIMUM OF 6 INCHES OF 1" DIAMETER (MAXIMUM ROCK OR GRAVEL SHALL BE USED TO PREPARE THE BEDDING TO FINAL GRADE OR IN LIEU OF THIS, AT LEAST 6 INCHES OF 2-SACK CEMENT STABILIZED SAND SHALL BE USED TO PREPARE THE BEDDING TO GRADE. CEMENT STABILIZED-SAND SHALL BE ALLOWED TO SET BY KEEPING HOLE PUMPED DRY.
4. AFTER CASTING HAS BEEN INSTALLED ON THE PROPER BEDDING, THE BACKFILL MATERIAL, WHICH IS FREE FLOWING AND CLEAR OF ROCKS, IN EXCESS OF 4" DIAMETER AND OTHER LUMPS WHICH WOULD PROHIBIT PROPER COMPACTION, SHALL BE COMMENCED IN LIFTS OF NO MORE THAN 18". THE MATERIAL USED FOR BACKFILL SHOULD BE OF TYPE A SUITABLE TO OBTAIN THE DENSITY REQUIREMENTS FOR THE SPECIFIC JOB.
5. CONCRETE TO BE 4000 PSI.
6. LOCKING DEVICE IS REQUIRED ON ALL STORM SEWER LIDS.
7. "NO DUMPING" WARNING PLAQUE TO BE INSTALLED ON ALL STANDARD AND RECESSED INLETS.



REINFORCING STEEL SCHEDULE					REINFORCING STEEL SCHEDULE				
DOUBLE INLETS					DOUBLE INLETS				
INLET OPENING L	BAR	BAR SIZE	NO. REQ'D	BAR LENGTH	INLET OPENING L	BAR	BAR SIZE	NO. REQ'D	BAR LENGTH
6'-0"	A	#4	11	13'-4"	5'-0"	A	#4	9	5'-0"
	B	#4	6	13'-4"		B	#4	6	5'-0"
	C	#4	18	13'-4"		C	#4	12	5'-0"
	D	#5	1	5'-4"-0"		D	#5	7	4'-0"
	F	#5	1	5'-3"-3"		F	#5	7	3'-3"
	G	#4	15	3'-6"		G	#4	7	3'-6"
	H	#4	15	2'-6"		H	#4	9	2'-6"
	J	#5	15	4'-8"		J	#5	7	4'-8"
	K**	#4	4	3'-0"		K**	#4	4	3'-0"
	L	#5	24	3'-0"		L	#4	24	3'-0"
	M**	#4	2	4'-0"		M**	#4	2	4'-0"
	N	#5	15	6'-2"		N	#5	2	6'-2"
	U	#4	4	3'-4"					
7'-6"	A	#4	11	16'-4"	5'-0"	A	#4	9	7'-0"
	B	#4	6	16'-4"		B	#4	6	7'-0"
	C	#4	18	16'-4"		C	#4	12	7'-0"
	D	#5	18	4'-0"		D	#5	10	4'-0"
	F	#4	18	3'-3"		F	#4	10	3'-3"
	G	#4	18	3'-6"		G	#4	10	3'-6"
	H	#4	18	2'-6"		H	#4	14	2'-6"
	J	#5	18	4'-8"		J	#5	10	4'-8"
	K**	#4	4	3'-0"		K**	#4	4	3'-0"
	L	#4	24	3'-0"		L	#4	24	3'-0"
	M**	#4	2	4'-0"		M**	#4	2	4'-0"
	N	#5	18	6'-2"		N	#5	10	6'-2"
	U	#4	4	3'-4"					
10'-0"	A	#4	11	21'-4"	10'-0"	A	#4	9	9'-0"
	B	#4	6	21'-4"		B	#4	6	9'-0"
	C	#4	18	21'-4"		C	#4	12	9'-0"
	D	#5	23	4'-0"		D	#5	12	4'-0"
	F	#5	23	3'-3"		F	#5	12	3'-3"
	G	#4	23	3'-6"		G	#4	12	3'-6"
	H	#4	23	2'-6"		H	#4	17	2'-6"
	J	#5	23	4'-8"		J	#5	12	4'-8"
	K**	#4	4	3'-0"		K**	#4	4	3'-0"
	L	#4	24	3'-0"		L	#4	24	3'-0"
	M**	#4	2	4'-0"		M**	#4	2	4'-0"
	N	#5	23	6'-2"		N	#5	12	6'-2"
	U	#4	4	3'-4"					

* BAR QUANTITIES AND LENGTHS SHOWN ARE FOR MAX HEIGHT INLETS. VALUES SHALL BE ADJUSTED FOR USUAL HEIGHT INLETS
 ** NUMBER AND DIMENSIONS SHOWN FOR TOP SLAB OPENINGS AS SHOWN IN THE DETAILS. ADDITIONAL BARS SHALL BE PROVIDED AT ALL PIPE OPENINGS AS SHOWN IN THE DETAILS. NUMBER AND DIMENSIONS TO BE MODIFIED AS NEEDED.



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STORMWATER CURB INLET

STANDARD (2 of 2)

DATE: NOVEMBER 2021

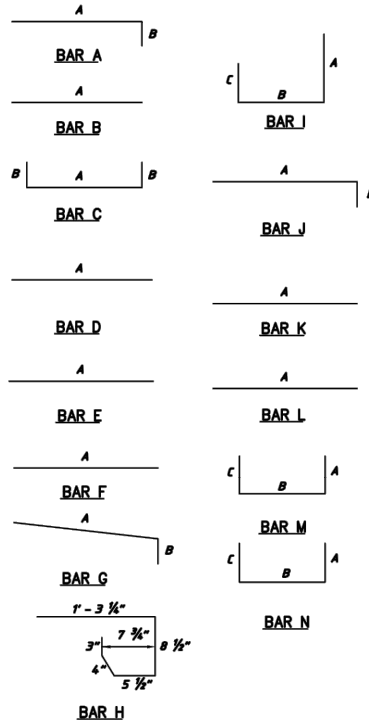
STANDARD DRAWING NO.

STM-01A

DIMENSIONS SHOWN ARE FOR MAXIMUM SIZE INLETS

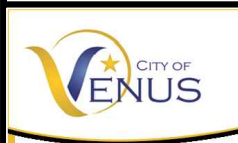
INLET LENGTH	BAR TYPE	BAR DIA. (IN.)	NO. REQ'D	BAR DIMENSIONS		
				A	B	C
4	A	3	6	3'-2"	0'-3"	-
	B	3	1	2'-10"	-	-
	C	4	15	4'-8"	0'-6"	-
	D	4	5	4'-8"	-	-
	F	4	1	3'-2"	-	-
	G	3	5	2'-0"	1'-3"	-
	H	3	3	*	*	*
	N	3	3	3'-2"	3'-2"	3'-2"
6	A	3	9	3'-2"	0'-3"	-
	B	3	1	4'-10"	-	-
	C	4	15	6'-8"	0'-6"	-
	D	4	5	4'-8"	-	-
	F	4	1	3'-2"	-	-
	G	3	5	2'-0"	1'-3"	-
	H	3	3	*	*	*
	N	3	3	3'-2"	3'-2"	3'-2"
8	A	3	12	3'-2"	0'-3"	-
	B	3	1	6'-10"	-	-
	C	4	15	8'-8"	0'-6"	-
	D	4	5	4'-8"	-	-
	F	4	1	3'-2"	-	-
	G	3	5	2'-0"	1'-3"	-
	H	3	4	*	*	*
	N	3	3	3'-2"	3'-2"	3'-2"
10	A	3	10	3'-2"	0'-3"	-
	B	3	2	8'-10"	-	-
	C	4	16	10'-8"	0'-6"	-
	D	4	4	4'-8"	-	-
	E	5	6	10'-8"	-	-
	G	3	5	2'-0"	1'-3"	-
	H	3	15	*	*	*
	I	4	8	4'-8"	3'-2"	3'-2"
	L	4	5	4'-3"	-	-
12	A	3	12	3'-2"	0'-3"	-
	B	3	2	10'-10"	-	-
	C	4	16	12'-8"	0'-6"	-
	D	4	4	4'-8"	-	-
	E	5	6	12'-8"	-	-
	G	3	5	2'-0"	1'-3"	-
	H	3	18	*	*	*
	I	4	10	4'-8"	3'-2"	3'-2"
	J	5	9	3'-2"	1'-3"	-
	K	4	5	2'-3"	-	-
	L	4	5	4'-3"	-	-
	M	5	9	4'-3"	3'-2"	3'-9"
14	A	3	14	3'-2"	0'-3"	-
	B	3	2	10'-10"	-	-
	C	4	16	14'-8"	0'-6"	-
	D	4	4	4'-8"	-	-
	E	5	6	14'-8"	-	-
	G	3	5	2'-0"	1'-3"	-
	H	3	21	*	*	*
	I	4	12	4'-8"	3'-2"	3'-2"
	J	5	9	3'-2"	1'-3"	-
	K	4	5	2'-3"	-	-
	L	4	5	4'-3"	-	-
	M	5	9	4'-3"	3'-2"	3'-9"

*SEE DIAGRAM FOR DIMENSIONS. 4', 6', 8', 12' AND 14' INLETS.



BAR DIAGRAMS

REINFORCING STEEL SCHEDULE



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STORMWATER CURB INLET

REINFORCING STEEL

DATE: NOVEMBER 2021

STANDARD DRAWING NO.

STM-02

V1432-3 DI Cover



Product Number
41432158

Design Features

- Materials
Ductile Iron (70-50-05)
- Design Load
Heavy Duty
- Open Area
n/a
- Coating
Undipped
- √/Designates Machined Surface

Certification

- ASTM A536
- Country of Origin: USA

Drawing Revision
5/14/2018

Designer: DAE
Revised By:

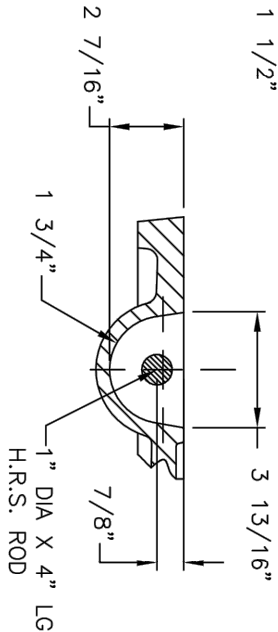
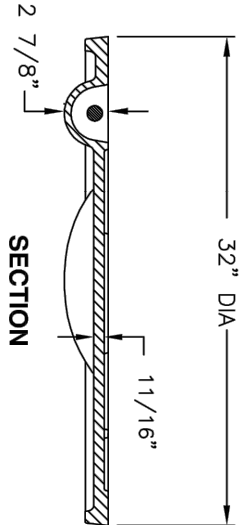
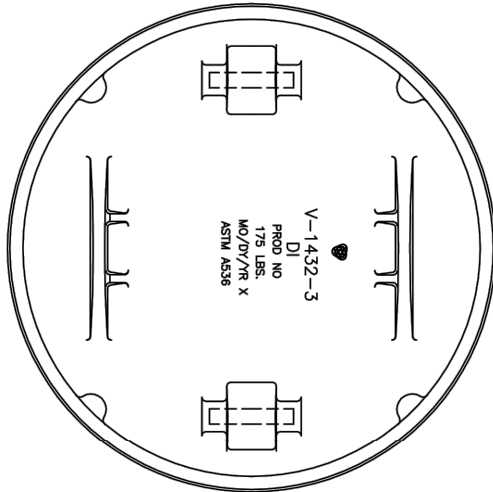
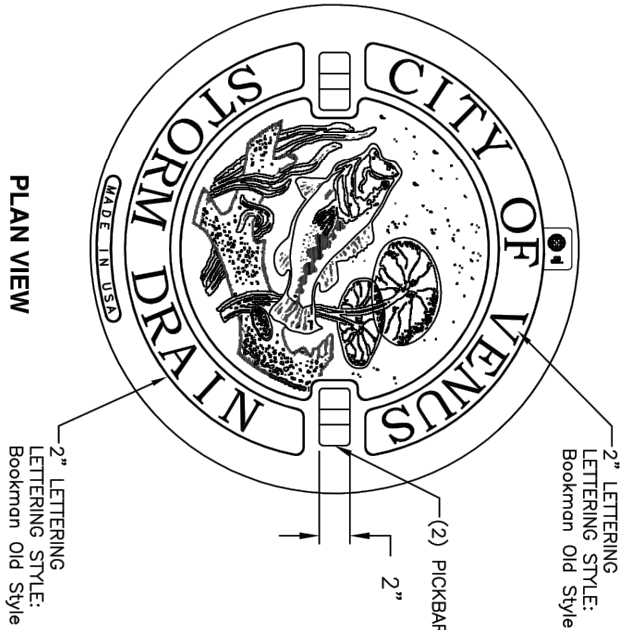
Disclaimer

Weights (lbs/kg) dimensions (inches/mm)
and drawings provided for your guidance. We
reserve the right to modify specifications without
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STORM SEWER

STANDARD INLET COVER

DATE: NOVEMBER 2021

STANDARD DRAWING NO.

STM-03



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1480ZPT V2432-3 Assembly



Product Number
NPR22-001160-36484

Design Features

- Materials
Cover
Gray Iron (CL35B)
Frame
Gray Iron (CL35B)

- Load Rating
Heavy Duty
- Open Area
n/a
- Coating
Unpainted
- Designates Machined Surface

Certification

- ASTM A48
- Country of Origin: USA

Major Components

424320XX
00148019

Drawing Revision

3/11/2022 Designer: MAH
Revised By:

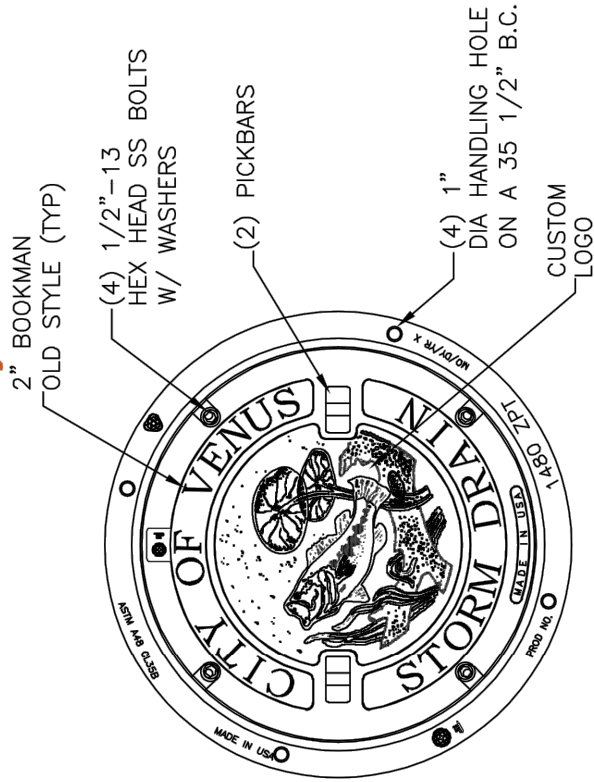
Disclaimer

Weights (lbs./kg) dimensions (inches/mm) and drawings provided for your guidance. We reserve the right to modify specifications without prior notice.

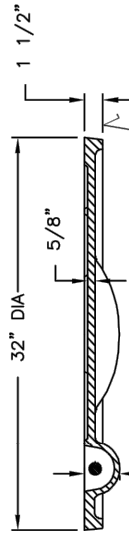
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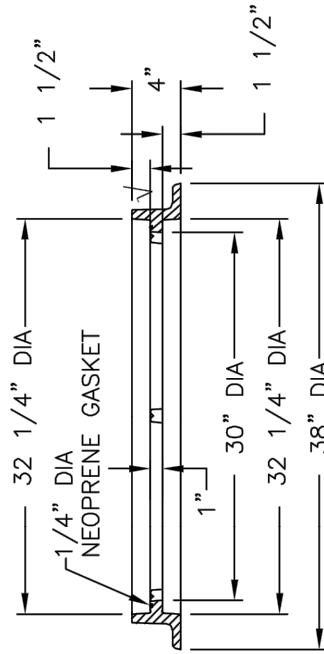
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PLAN VIEW



COVER SECTION



FRAME SECTION



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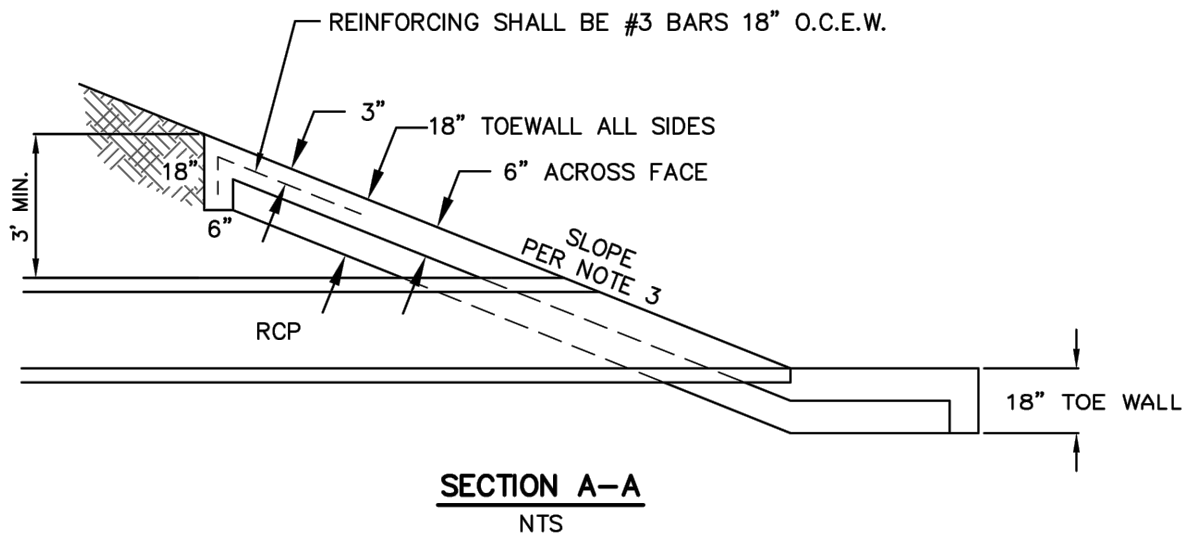
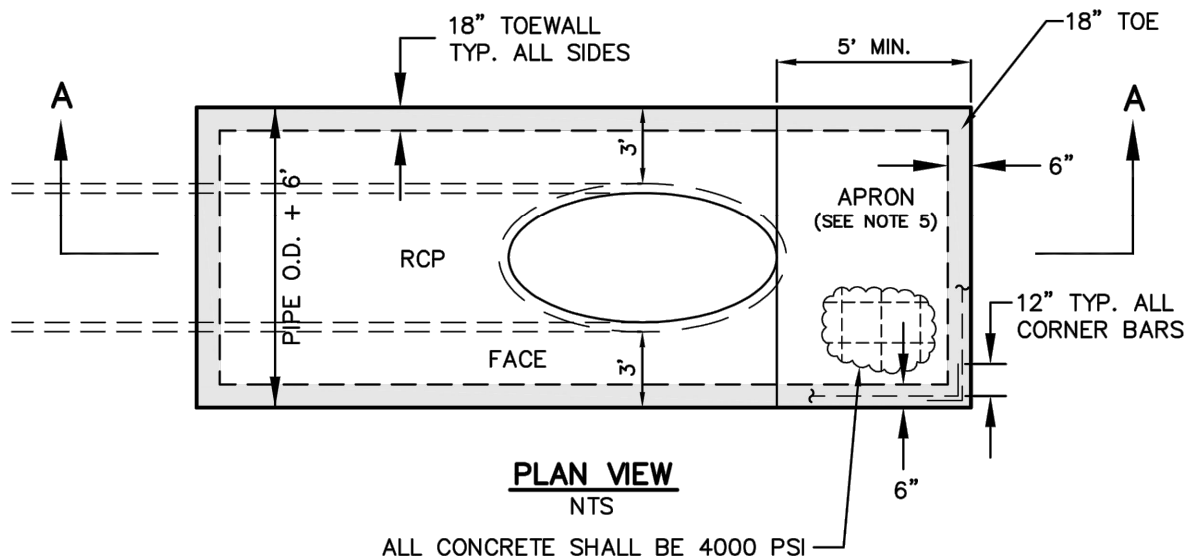
STORM SEWER

BOLTED INLET COVER

DATE: NOVEMBER 2021

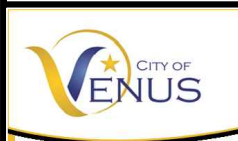
STANDARD DRAWING NO.

STM-03A



NOTES:

1. ROCK RIPRAP PROVIDED BEYOND APRON SHALL BE AS SPECIFIED IN PLANS BY DESIGN ENGINEER.
2. POSITIVE DRAINAGE MUST BE PROVIDED BEYOND CONCRETE APRON.
3. HEADWALL SLOPE SHALL BE SPECIFIED IN PLANS BY DESIGN ENGINEER (MAX. 3:1)
4. CONCRETE SHALL BE 4000 PSI.
5. CONCRETE APRON OR APPROVED EQUAL.



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STORMWATER HEADWALL

TYPE "C"

DATE: NOVEMBER 2021

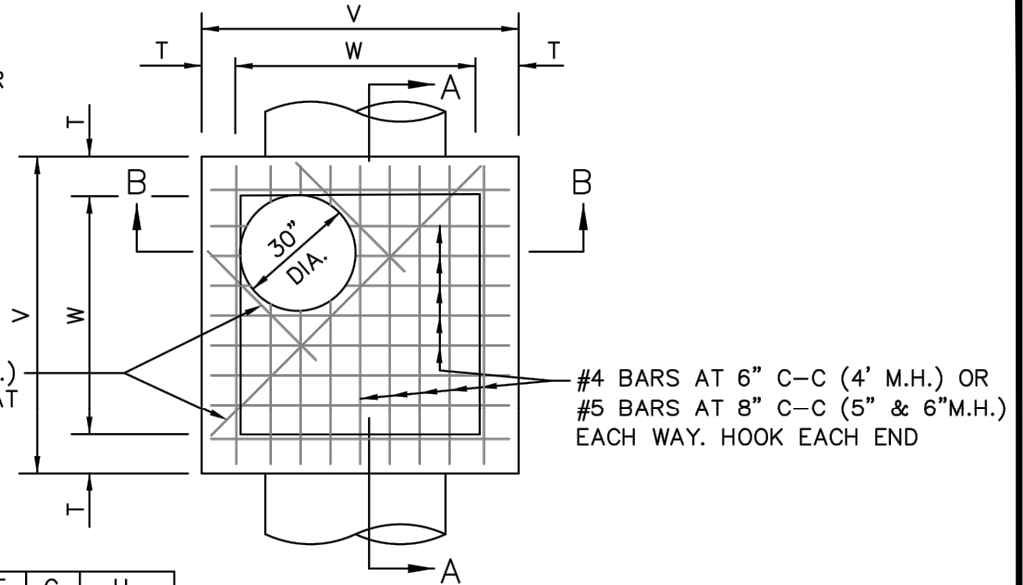
STANDARD DRAWING NO.

STM-04

NOTE:

PROVIDE AN ALUMINUM LADDER
FOR JUNCTION STRUCTURES
DEEPER THAN 7'

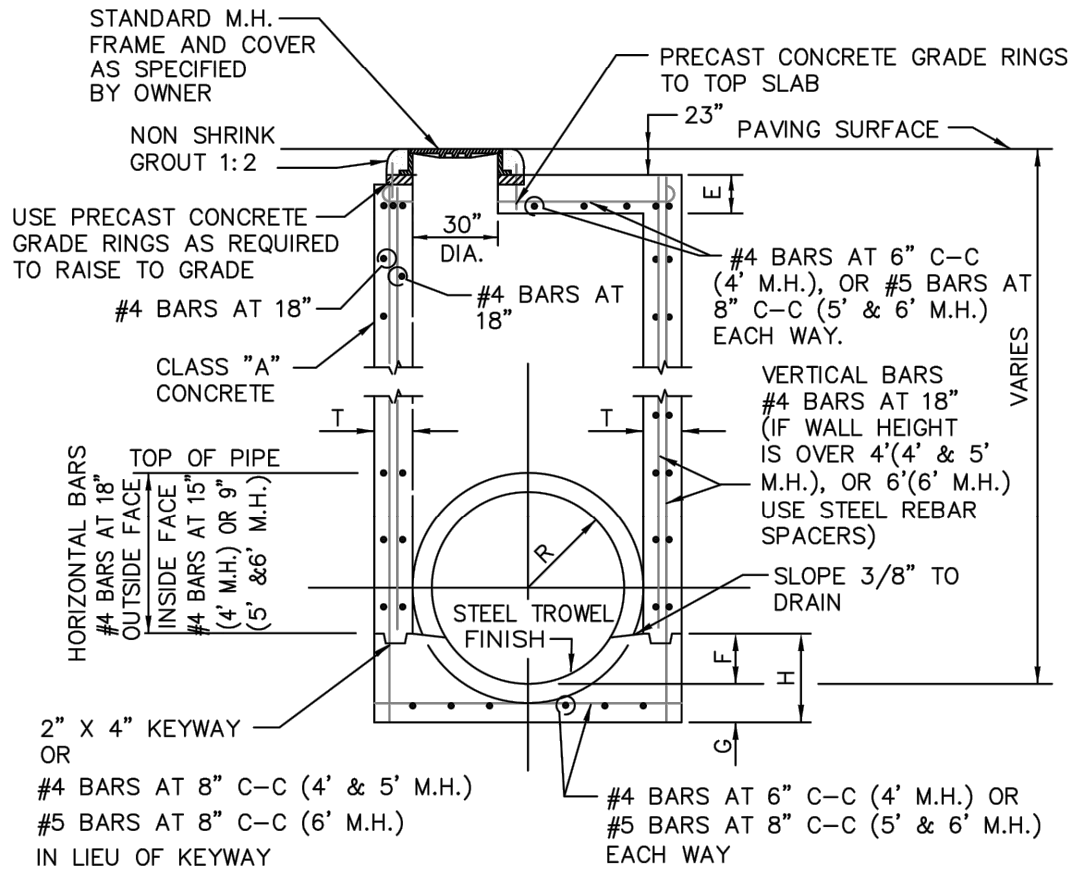
3-#4 BARS (4' & 5'M.H.)
OR #5 BARS (6' M.H.) AT
OPENING AS SHOWN.



PLAN
N.T.S.

M.H. SIZE(W)	V	T	E	F	G	H
4'	5'-4"	8"	6"	9"	6"	1'-3"
5'	6'-4"	8"	6"	12"	8"	1'-8"
6'	7'-6"	9"	9"	16"	10"	2'-2"

TABLE OF DIMENSIONS
N.T.S.



SECTION B-B
N.T.S.



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JUNCTION BOX

4', 5', OR 6' SQUARE (1 OF 2)

DATE: NOVEMBER 2021

STANDARD DRAWING NO.

STM-05

#4 BARS AT 6" C-C (4' M.H.), OR
#5 BARS AT 8" C-C (5' & 6' M.H.)
EACH WAY HOOKED
EACH END

#4 BARS
AT 18"
OUTSIDE FACE

#4 BARS
AT 18" INSIDE FACE

#4 BARS
AT 18"
OUTSIDE FACE

#4 BARS AT 15"
(4' M.H.) OR 9" (5'
& 6' M.H.) INSIDE FACE.

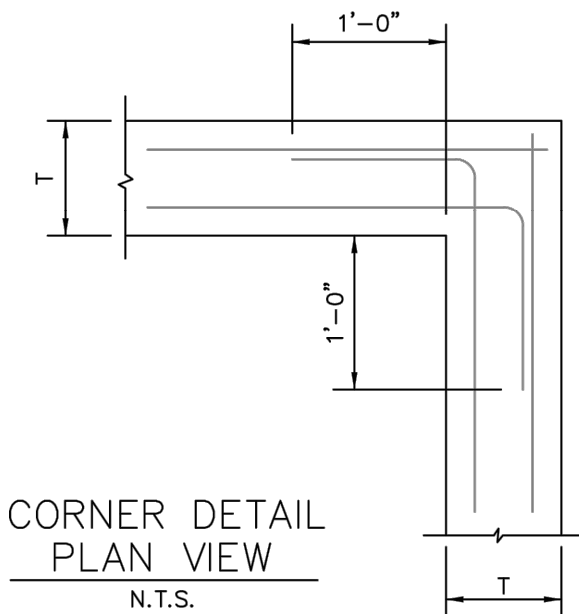
#4 DOWELS AT 18"
ALL AROUND EXCEPT
IN WAY OF PIPE

5" MIN.

#4 BARS AT 6" C-C
(4' M.H.), OR #5 BARS AT
8" C-C (5' & 6' M.H.)
EACH WAY

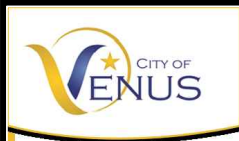
SECTION A-A

N.T.S.



NOTES:

1. SLOPE INVERT OF MANHOLE AS INDICATED ON PLAN-PROFILE SHEET.
2. LAYERS OF REINFORCING STEEL NEAREST THE INTERIOR AND EXTERIOR SURFACE SHALL HAVE A COVER OF 2" TO THE CENTER OF BARS, UNLESS OTHERWISE NOTED.
3. CONCRETE SHALL BE CLASS "A".



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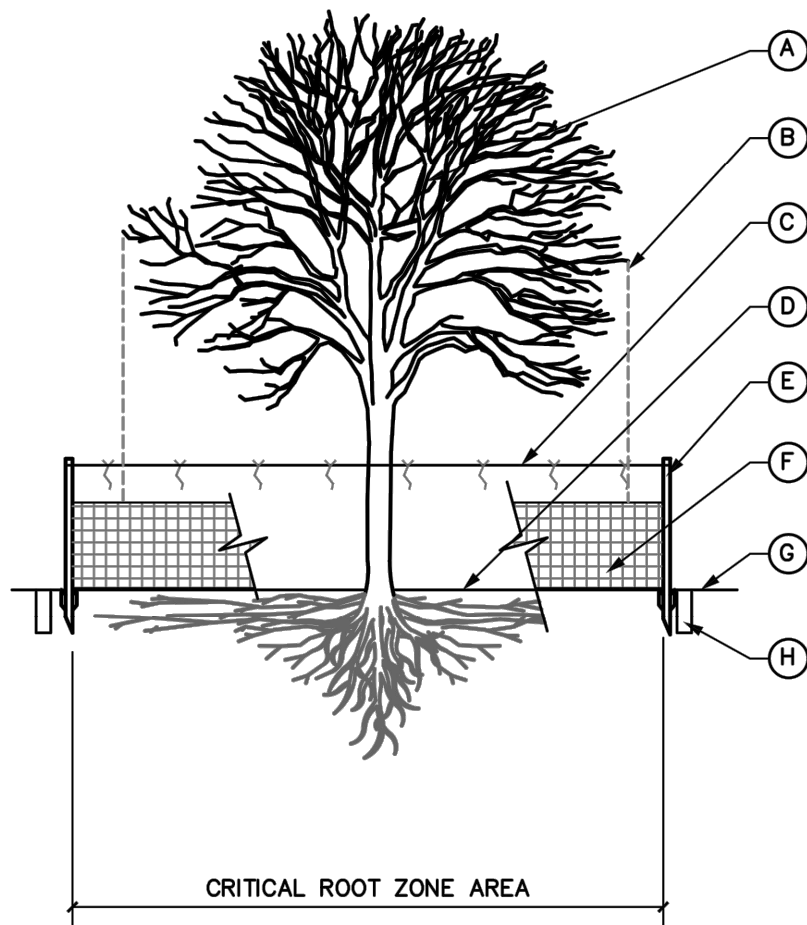
JUNCTION BOX

4', 5', OR 6' SQUARE (2 OF 2)

DATE: NOVEMBER 2021

STANDARD DRAWING NO.

STM-05A

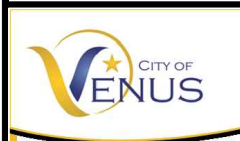


LEGEND:

- (A) EXISTING TREE(S) TO REMAIN
- (B) DRIP LINE OF EXISTING TREE (TYP.)
- (C) CONTINUOUS NYLON TIE STRING TIED TO STAKE TOPS W/ 2' TUNDRA WEIGHT ORANGE STREAMERS AT 3' O.C.
- (D) EXISTING GRADE TO REMAIN
- (E) 2"x2"x8' STEEL POST T-STAKES, 8' O.C. MIN., DRIVEN 2' INTO GROUND AT (OR OUTSIDE) TREE DRIP LINE
- (F) 4' MIN HEIGHT ORANGE PLASTIC FENCING INSTALLED PER CITY-APPROVED MANUFACTURER'S SPECIFICATIONS
- (G) EXISTING GRADE TO BE DISTURBED
- (H) ROOT PRUNING TRENCH 12" OUTSIDE FENCE

NOTES:

1. PERFORM ROOT PRUNING ON ALL EXISTING TREES TO REMAIN WHERE CONSTRUCTION ACTIVITY FALLS WITHIN DRIP LINE OF EXISTING TREES.
2. NO GRADING, PARKING, STORAGE OR ANY OTHER CONSTRUCTION ACTIVITY WITHIN FENCED AREA.
3. REFER TO TECHNICAL SPECIFICATION 329600.
4. TREE PRUNING BY CERTIFIED TREE TRIMMER OR ARBORIST.



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TREE PROTECTION

PLAN DETAIL

DATE: NOVEMBER 2021

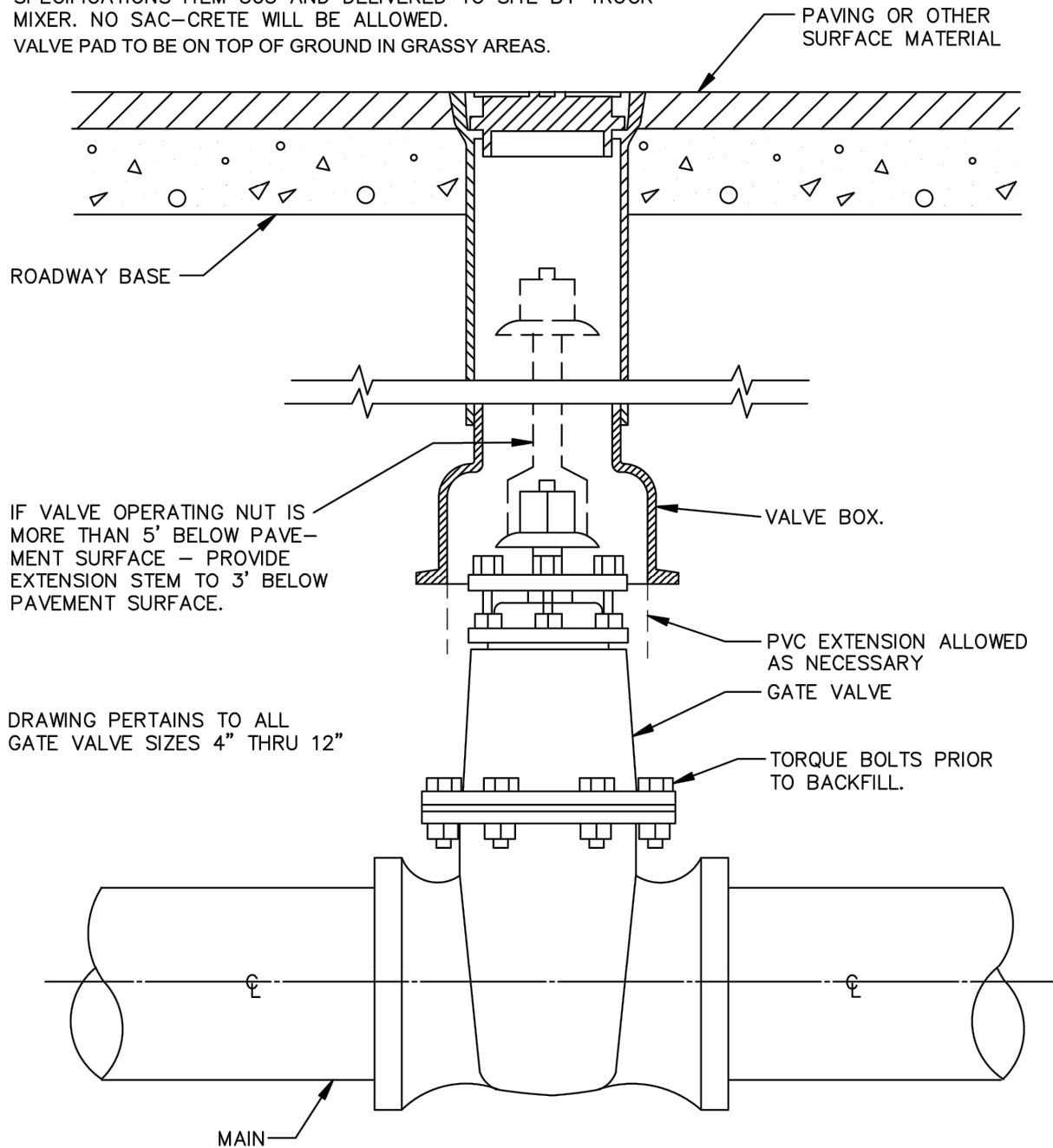
STANDARD DRAWING NO.

L-01

NOTE:

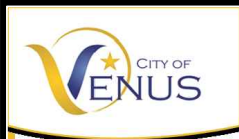
IN UNPAVED AREAS, INSTALL 2' x 2' x 6" CONCRETE VALVE PAD FLUSH WITH THE TOP OF VALVE BOX. REINFORCE WITH #3 BARS ON 6" CENTERS BOTH WAYS. CONCRETE SHALL BE IN ACCORDANCE WITH 5TH EDITION NCTCOG STANDARD SPECIFICATIONS ITEM 303 AND DELIVERED TO SITE BY TRUCK MIXER. NO SAC-CRETE WILL BE ALLOWED.

VALVE PAD TO BE ON TOP OF GROUND IN GRASSY AREAS.



**GATE VALVE BOX AND
EXTENSION STEM**

N.T.S.



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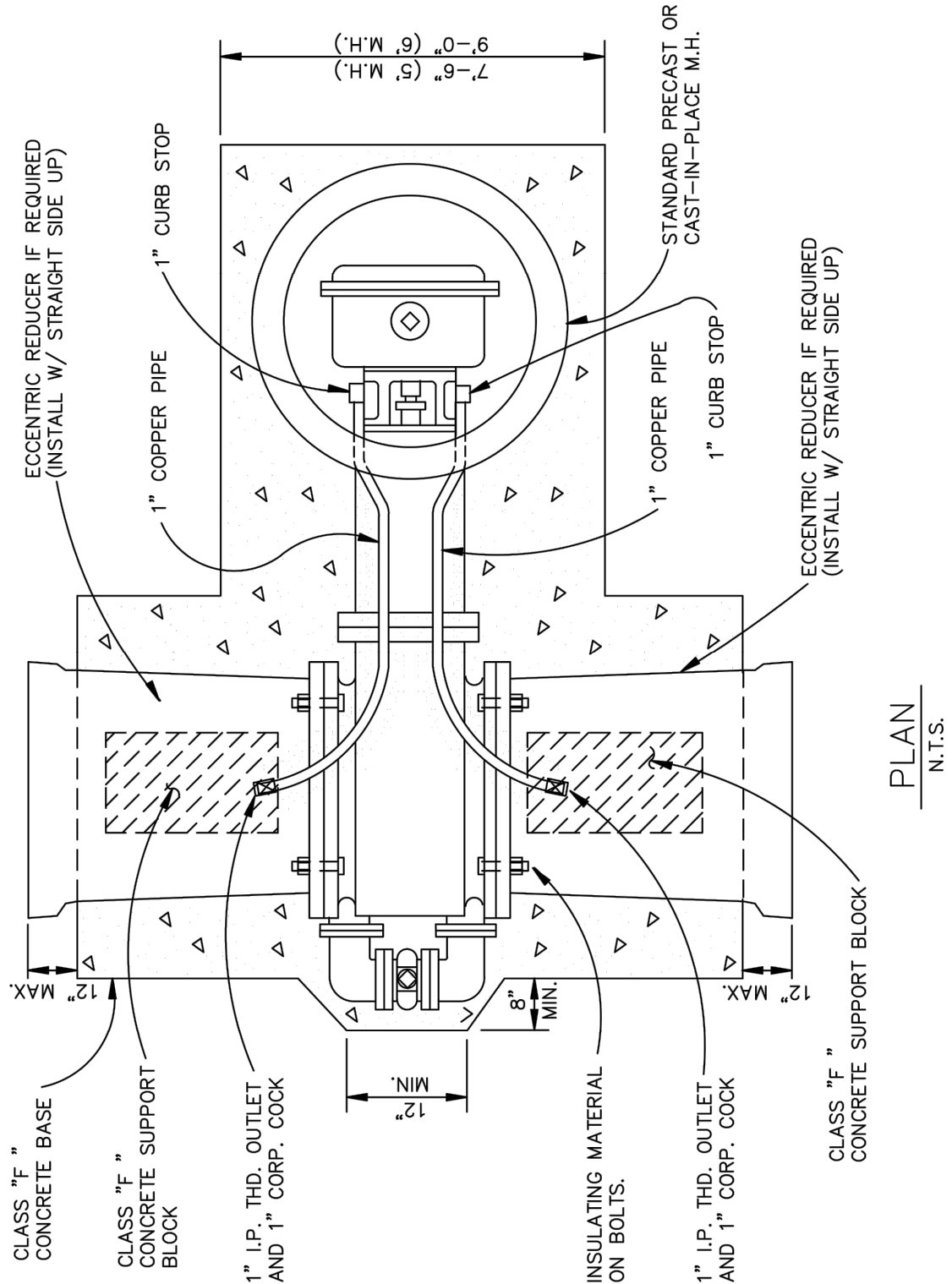
GATE VALVE 4" TO 12"

BOX & EXTENSION STEM

DATE: NOVEMBER 2021

STANDARD DRAWING NO.

WAT-01



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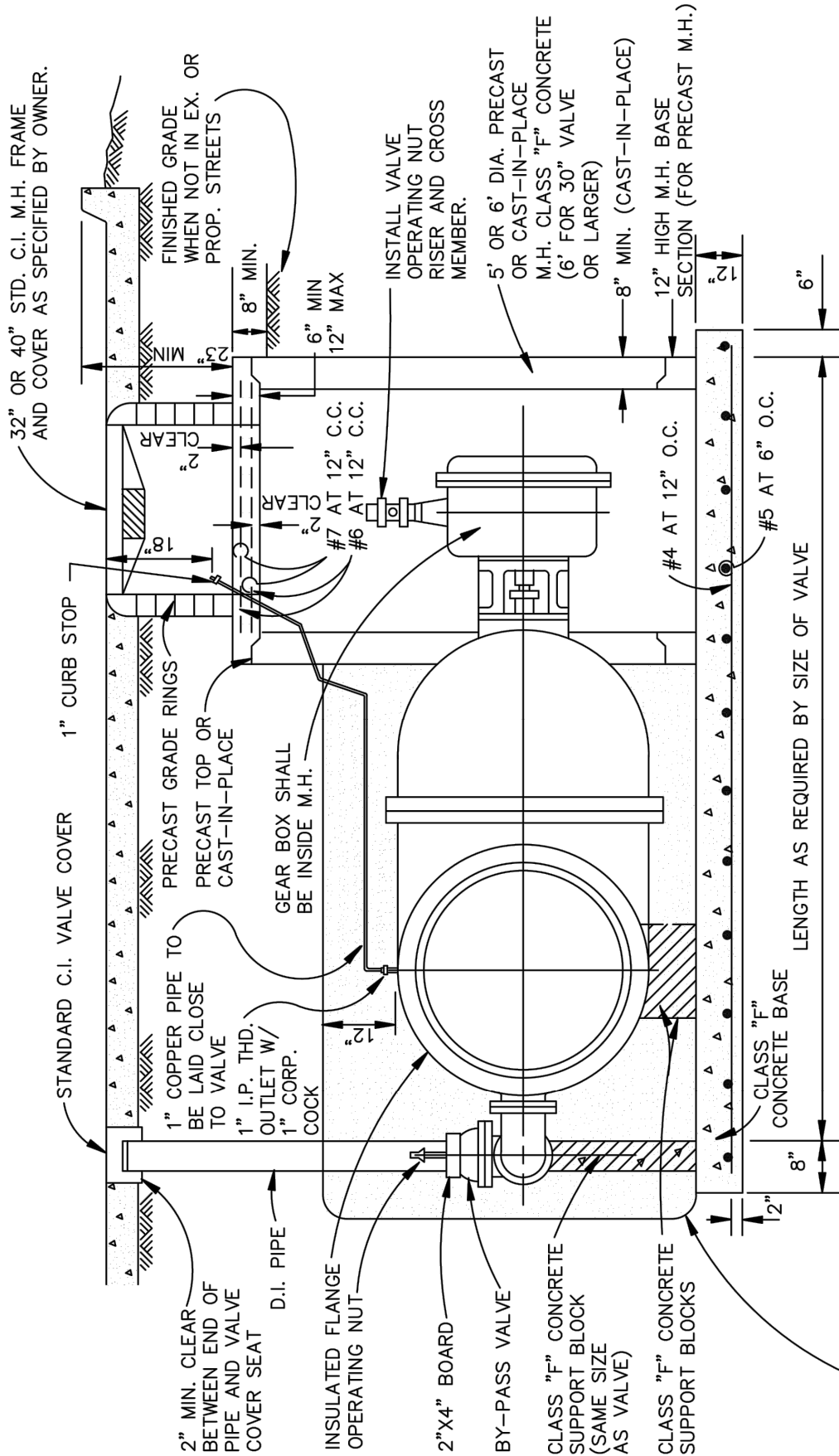
VAULT CONSTRUCTION PLAN

HORIZONTAL GATE VALVE > 16"

DATE: NOVEMBER 2021

STANDARD DRAWING NO.

WAT-02



BACKFILL 12" AROUND VALVE BODY W/
PORTLAND CEMENT STABILIZED SAND
2 SACKS PER CUBIC YARD.

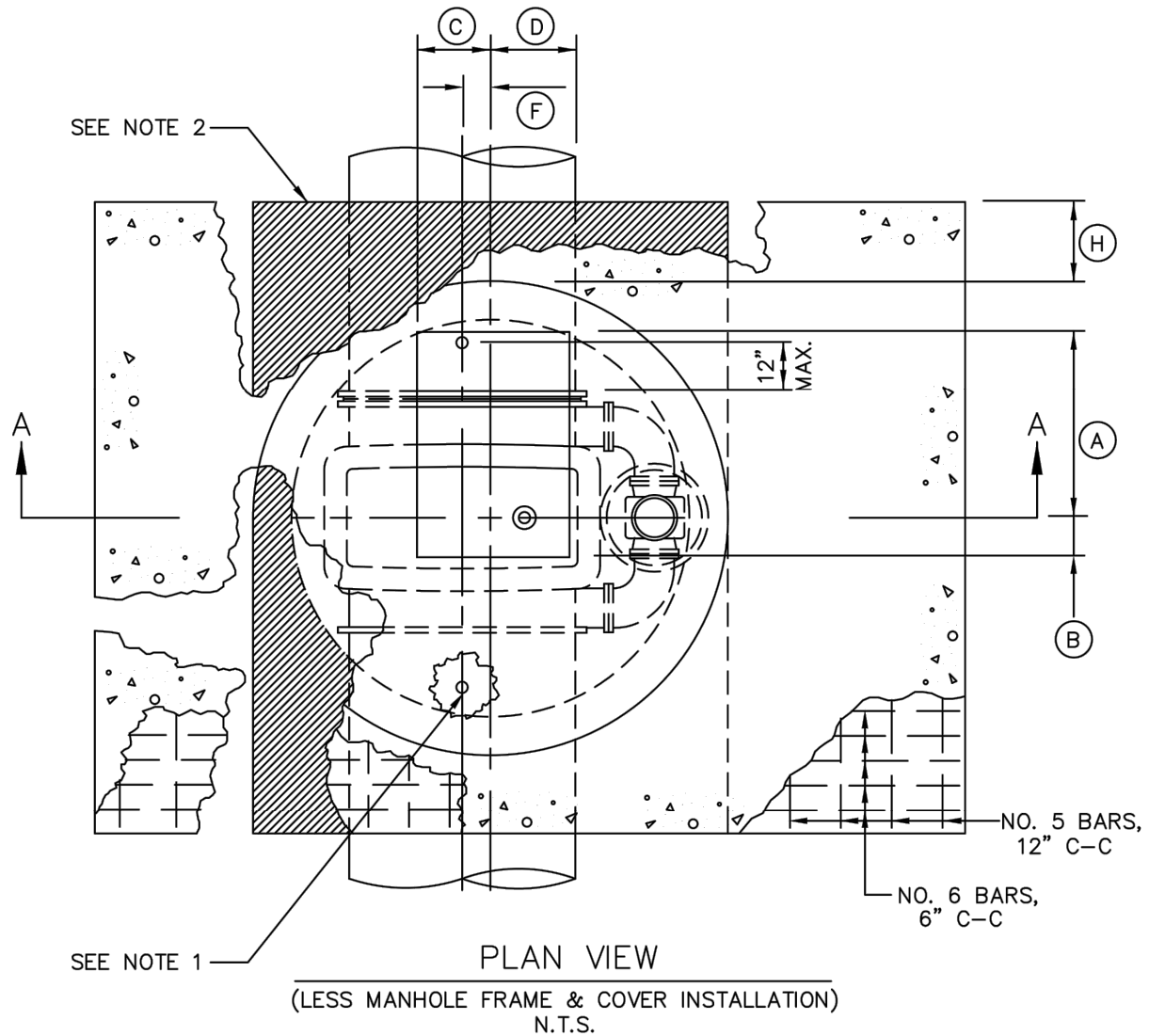
PROFILE
N.T.S.



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VAULT CONSTRUCTION IN PROFILE
HORIZONTAL GATE VALVE > 16"

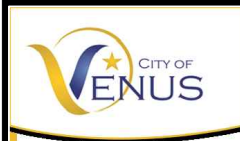
DATE: NOVEMBER 2021
STANDARD DRAWING NO.
WAT-03



GATE VALVE SIZE	DIMENSION TABLE											
	A	B	C	D	E	F	G	H	J	K	L	M
16"	20"	20"	12"	12"	44 1/2"	1"	48"	12"	10"	24"	12"	16"
18"	20"	20"	12"	12"	51 3/8"	2"	48"	12"	12"	24"	12"	18"
20"	22"	18"	12"	12"	56 5/8"	1"	54"	12"	12"	24"	16"	20"
24"	26"	14"	12"	12"	64 3/8"	1"	60"	18"	14"	30"	18"	24"
30"	28"	12"	12"	12"	80 5/8"	3"	66"	18"	18"	30"	20"	30"
36"	32"	8"	12"	12"	90 1/16"	4"	72"	18"	18"	36"	24"	36"
42"	34"	6"	15"	9"	107 3/4"	5"	78"	24"	20"	36"	30"	42"
48"	36"	4"	14"	10"	121 5/8"	4"	90"	24"	26"	42"	36"	48"
54"	36"	4"	9"	15"	142 1/2"	3"	102"	24"	32"	46"	40"	54"

NOTES:

1. PROVIDE CORPORATION AND CURB STOPS A MAXIMUM OF 12" FROM EACH END OF GATE VALVE, AS SHOWN. CORPORATION AND CURB STOP SIZES SHALL BE 1" FOR 16", 20", AND 24" NOMINAL PIPE DIAMETERS; 2" FOR 30" AND LARGER DIAMETERS. 2" TAPS SHALL BE MADE AS A 2" FLANGED OUTLET WITH INSULATED ADAPTOR KIT. COPPER RISERS SHALL BE PROVIDED BETWEEN THE CORPORATION AND CURB STOPS. CURB STOPS SHALL BE INSTALLED AT AN ELEVATION 12" ABOVE THE TOP SURFACE OF VAULT BOTTOM SLAB.
2. POLYURETHANE CUSHION PAD.



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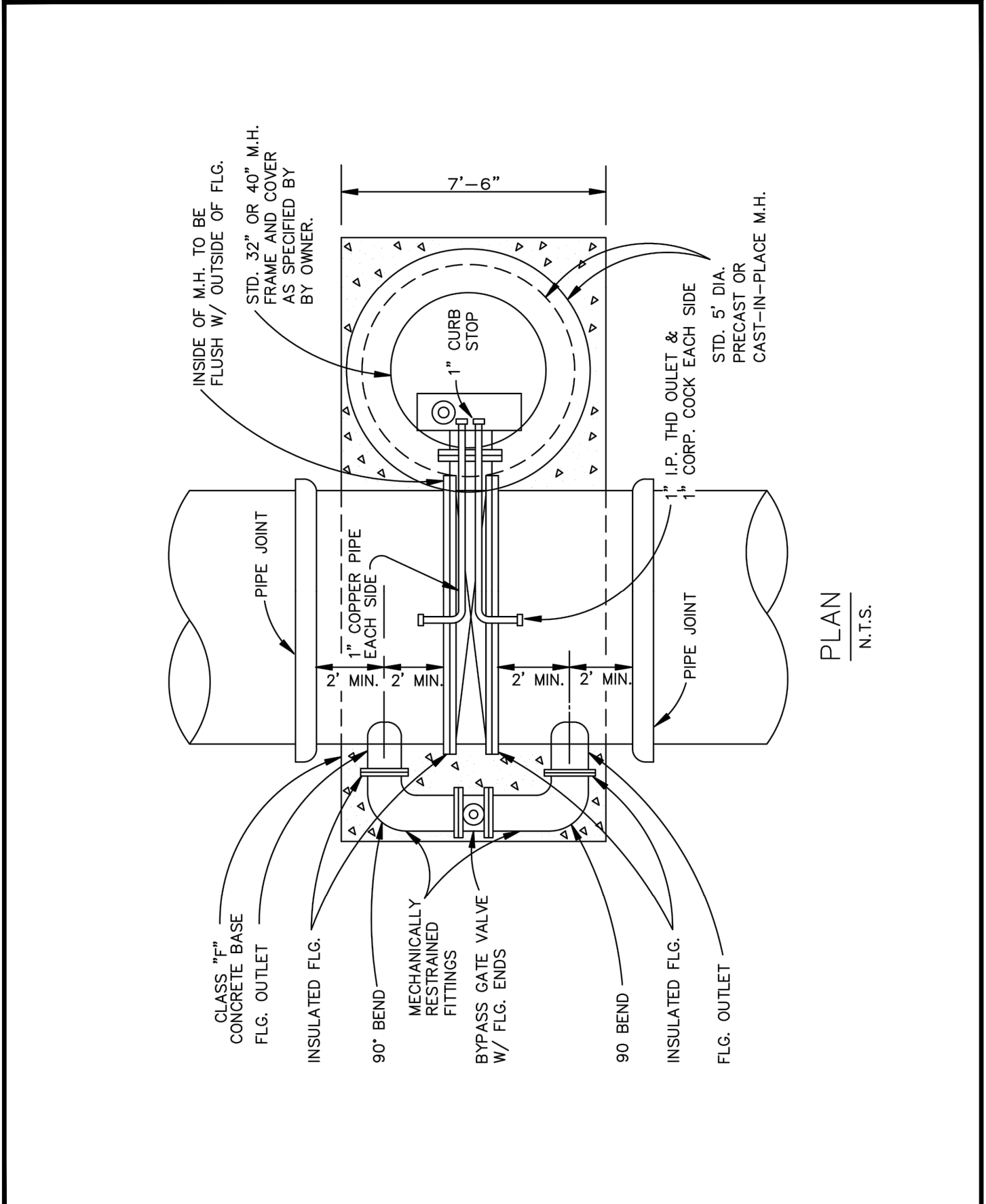
VAULT CONSTRUCTION DIMENSIONS

VERTICAL GATE VALVE $\geq$ 16"

DATE: NOVEMBER 2021

STANDARD DRAWING NO.

WAT-04



PLAN
N.T.S.



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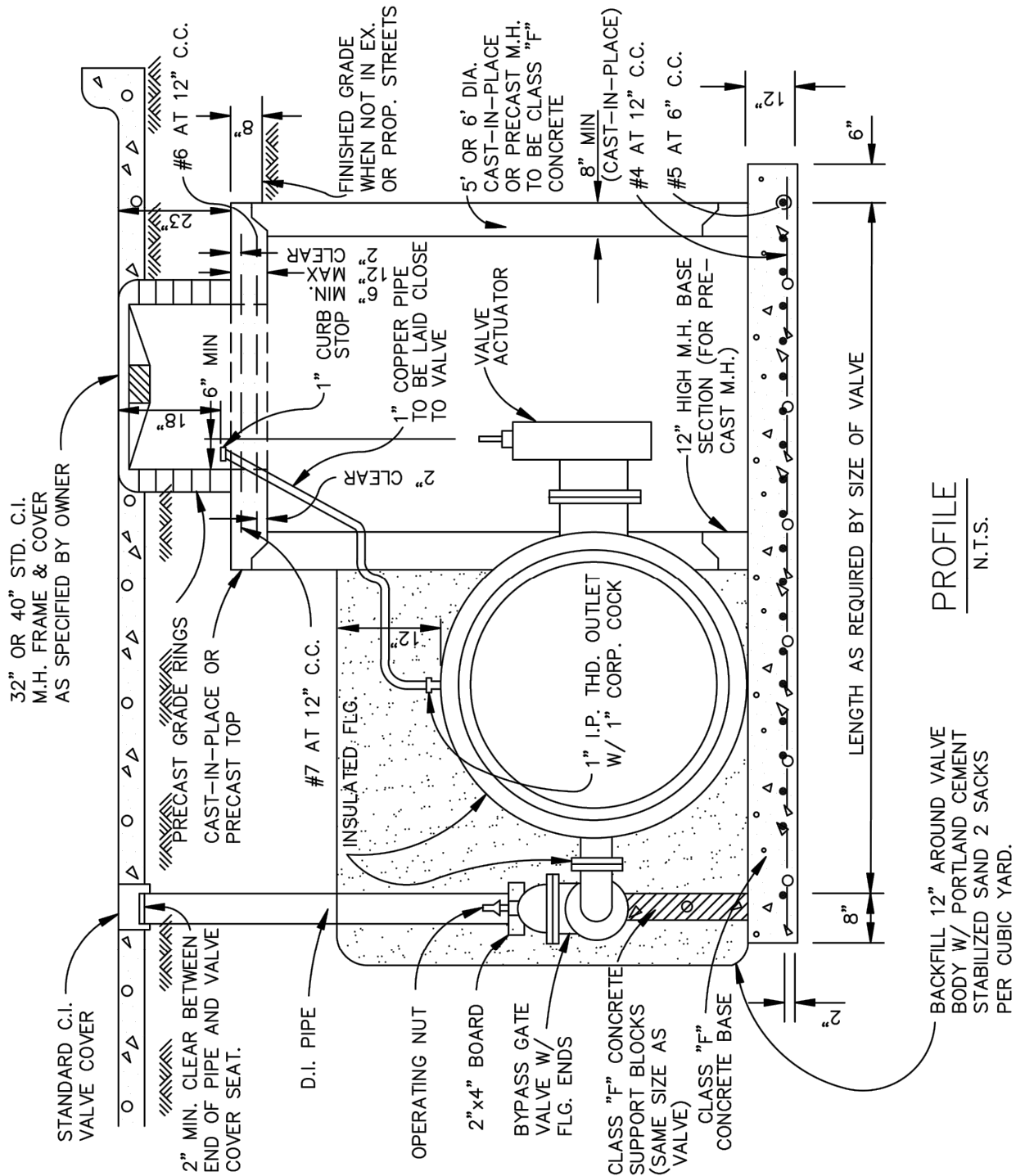
VAULT CONSTRUCTION PLAN

BUTTERFLY VALVE > 16"

DATE: NOVEMBER 2021

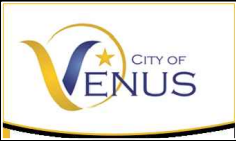
STANDARD DRAWING NO.

WAT-06



PROFILE
N.T.S.

BACKFILL 12" AROUND VALVE
BODY W/ PORTLAND CEMENT
STABILIZED SAND 2 SACKS
PER CUBIC YARD.



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VAULT CONSTRUCTION PROFILE

BUTTERFLY VALVE > 16"

DATE: NOVEMBER 2021

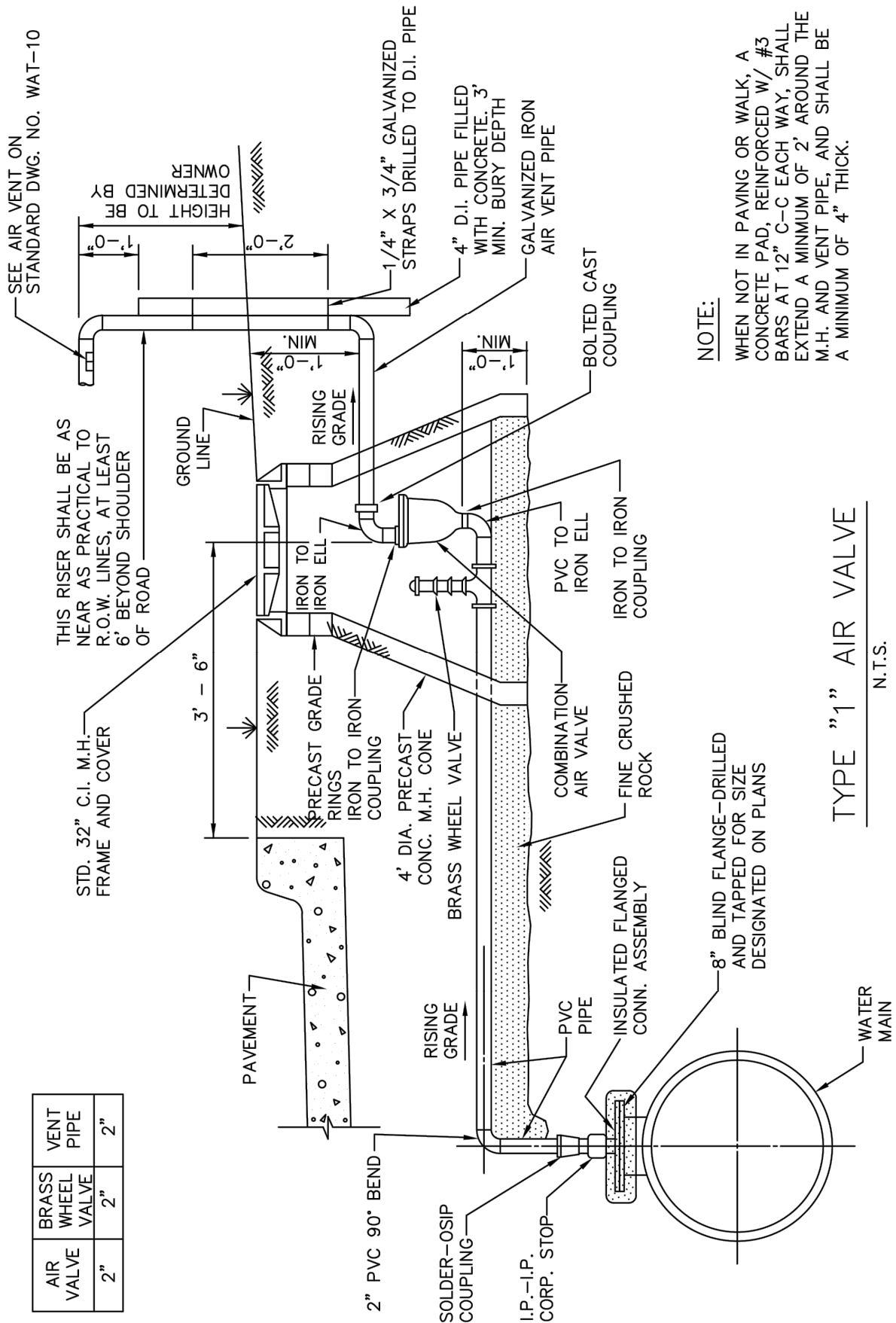
STANDARD DRAWING NO.

WAT-07

TYPE "1"

STANDARD DRAWING NO.

WAT-08



NOTE:

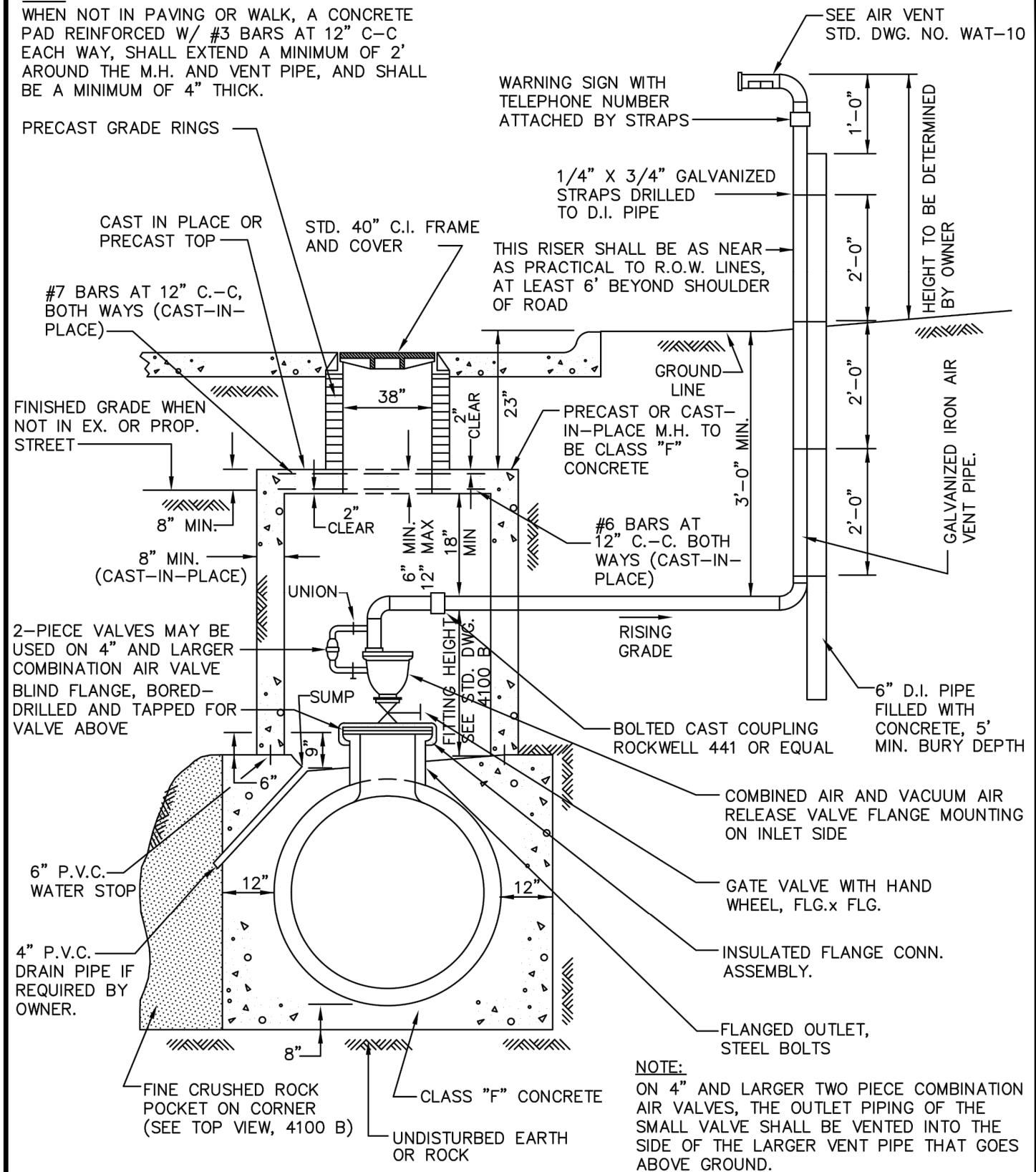
WHEN NOT IN PAVING OR WALK, A CONCRETE PAD, REINFORCED W/ #3 BARS AT 12" C-C EACH WAY, SHALL EXTEND A MINIMUM OF 2' AROUND THE M.H. AND VENT PIPE, AND SHALL BE A MINIMUM OF 4" THICK.

TYPE "1" AIR VALVE

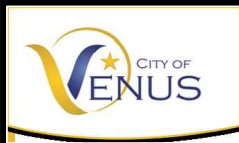
N.T.S.

NOTE:

WHEN NOT IN PAVING OR WALK, A CONCRETE PAD REINFORCED W/ #3 BARS AT 12" C-C EACH WAY, SHALL EXTEND A MINIMUM OF 2' AROUND THE M.H. AND VENT PIPE, AND SHALL BE A MINIMUM OF 4" THICK.

**TYPE "2" AIR VALVE**

N.T.S.



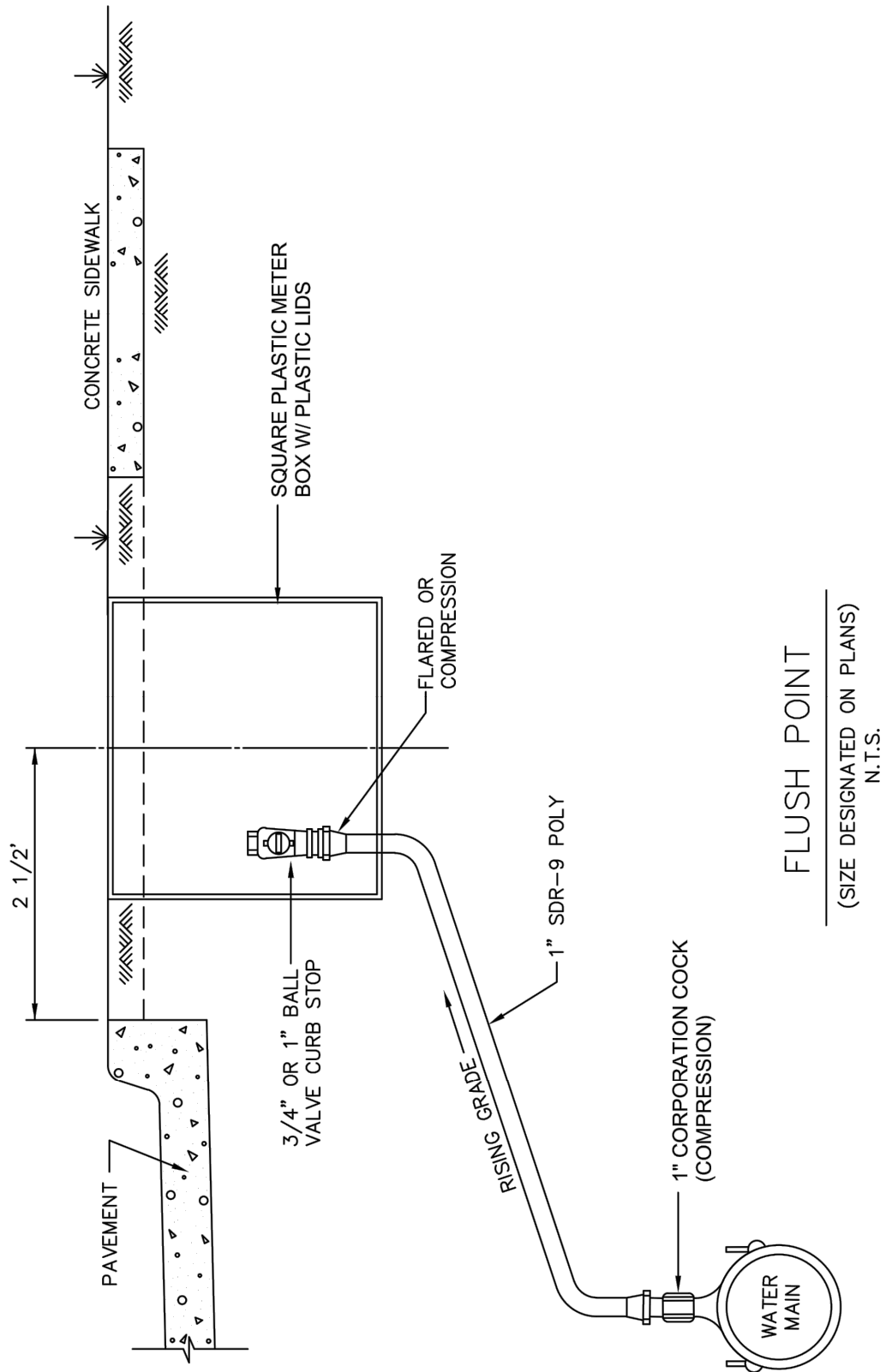
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COMBINATION AIR VACUUM VALVE**TYPE "2" SECTION**

DATE: NOVEMBER 2021

STANDARD DRAWING NO.

WAT-09



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FLUSH POINT INSTALLATION

TYPE "1"

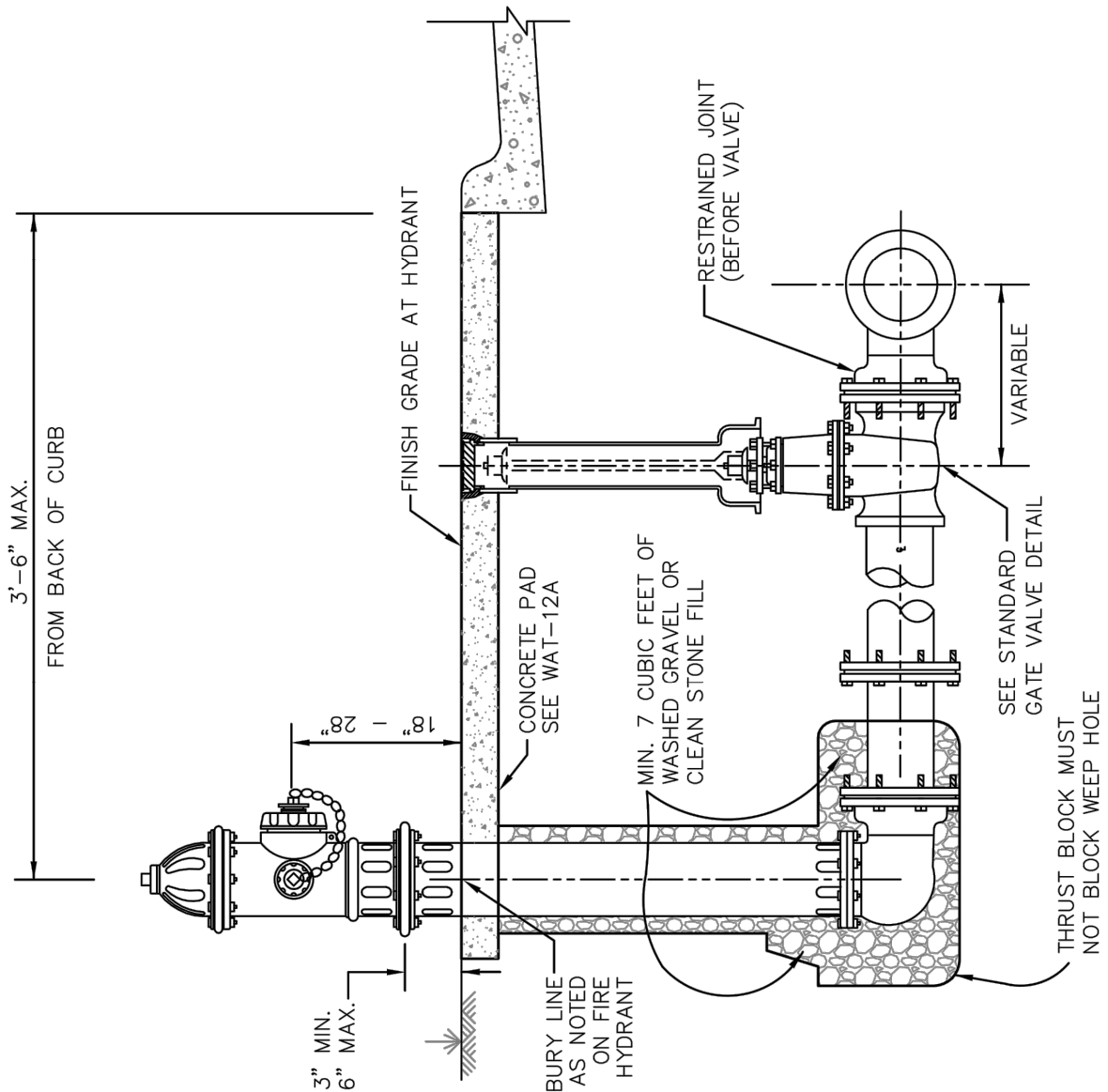
DATE: NOVEMBER 2021

STANDARD DRAWING NO.

WAT-11

NOTES:

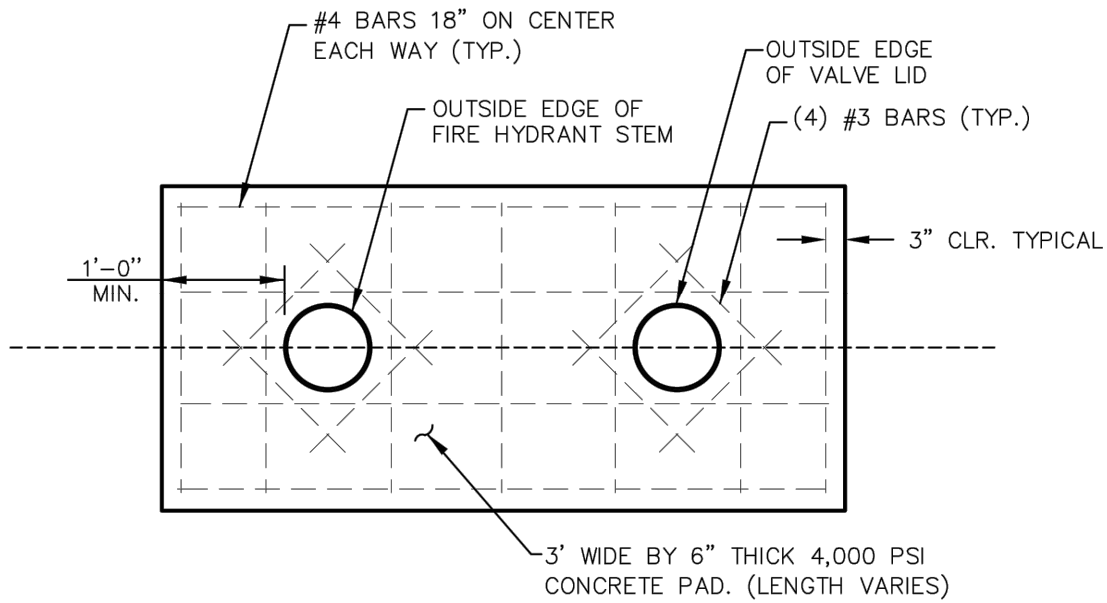
1. IN GENERAL, ALL FIRE HYDRANTS SHALL CONFORM TO AWWA STANDARD SPECIFICATIONS FOR FIRE HYDRANTS FOR ORDINARY WATER WORKS SERVICE, C-502. FIRE HYDRANTS SHALL HAVE A 5 1/4" MIN. VALVE OPENING AND A BARREL APPROXIMATELY 7" INSIDE DIAMETER. ALL HYDRANTS SHALL BE EQUIPPED WITH A BREAKAWAY FLANGE.
2. ALL JOINTS SHALL BE MECHANICAL JOINTS.
3. TYPICAL VALVE: ACTUAL VALVE LOCATION WILL DEPEND ON LOCATION OF WATER MAIN.
4. F.H. NO CLOSER THAN 18" TO EXISTING OR PROPOSED SIDEWALKS. (USUAL)
5. STANDARD BURY DEPTH 5' FEET.
6. SET FIRE HYDRANT ON THE LOT LINE EXTENDED WHEN POSSIBLE.
7. F.H. SHALL BE LOCATED MINIMUM 1 FT. OUTSIDE OF THE AREA BETWEEN THE P.C.'S OF THE CORNER TURNING RADII AT INTERSECTIONS. (SEE PLAN VIEW ON WAT-12A)
8. NO MORE THAN 2 EXTENSIONS SHALL BE PERMITTED.



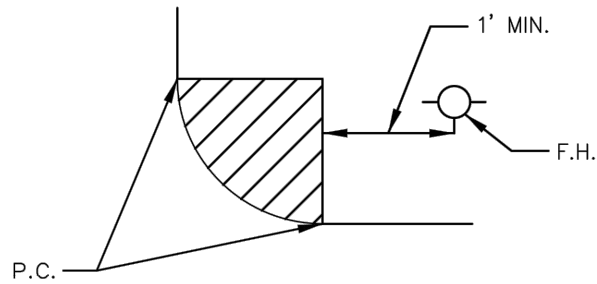
CITY OF VENUS,
JOHNSON COUNTY, TEXAS
700 W. US Highway 67 * Venus, Texas 76084
Phone: 972-366-3348

**FIRE HYDRANT
INSTALLATION**

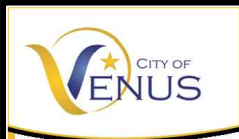
DATE: NOVEMBER 2021
STANDARD DRAWING NO.
WAT-12



PLAN VIEW — REBAR
N.T.S.



PLAN VIEW — PLACEMENT
N.T.S.



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FIRE HYDRANT

REBAR & PLACEMENT

DATE: NOVEMBER 2021
STANDARD DRAWING NO.
WAT-12A

HARRINGTON HYDRANT STORZ CONNECTIONS

HPHA™ SPECIFICATION The Harrington Permanent Hydrant Adapter threads onto the male steamer port and is secured permanently onto the hydrant. For security, a Storz spanner wrench is required for cap removal.

The Storz adapter shall have a hard anodized aluminum metal face sealing surface and hard anodized aluminum Storz ramps and lugs. The adapter's finish shall be hardcoat anodized to MIL-A-8625, Type 3, Class I, dark gray. The adapter shall be made of forged 6061-T6 aluminum and secured to the nozzle with (2) stainless steel set screws, inserted 180° apart. The female adapter shall retain a flat gasket which seals the adapter onto the male steamer port.

The Storz cap shall have hard anodized aluminum Storz ramps and lugs made of forged 6061-T6 aluminum. The center cap shall be forged, not cast. The Storz cap shall be connected to the Storz adapter with a 0.125" vinyl coated stainless steel aircraft cable and (2) aluminum crimps. As a security consideration, the HPHA™ Storz cap requires a Storz spanner wrench for removal. Hose will connect quickly and easily, by hand.

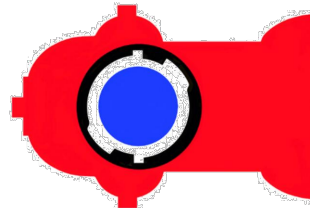
The HPHA™ is completely (extruded, forged, machined, anodized) Made In USA

Once installed, the HPHA™ extends only 2.5" from the hydrant nozzle.

Specify HARRINGTON STORZ "HPHA-40-45NH/Cap"

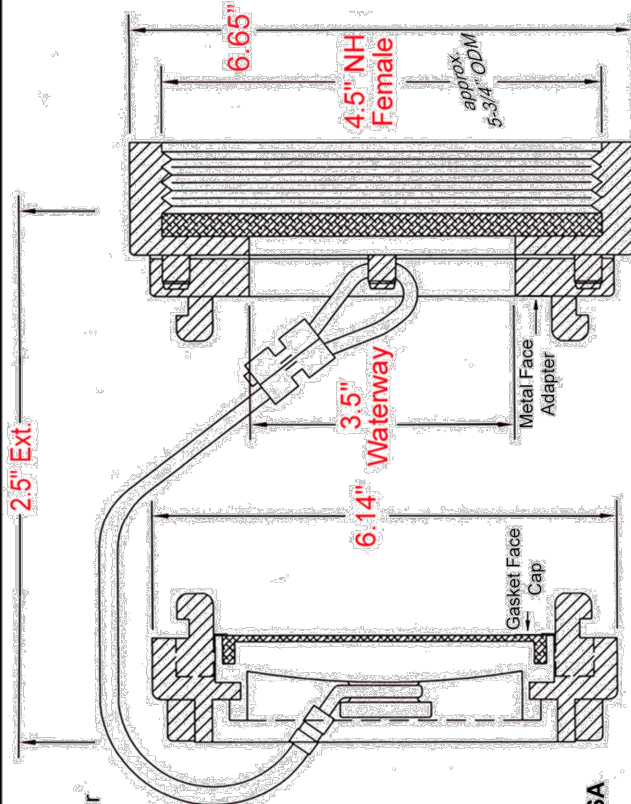
- 250 psi working pressure

- MADE IN USA



Harrington, Inc.
2630 W. 21st St.
Erie, PA 16506

Ph. 800-553-0078
daveh@harrinc.com



DWG No.: **HPHA40-45NH/Cap**

4.5" NH (NST) = 5.760" ODM x 4 tpi

Description: 4" Storz Metal Face x 4.5" NH Female
w/(2) setscrews w/Storz Cap/SS Cable

Date: 03/26/18 DB: DTH Rev.: 00

Scale: NTS Sheet 1 of 1



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FIRE HYDRANT

HPHA40-45NH/CAP

DATE: JANUARY 2022
STANDARD DRAWING NO.

WAT-12B



KNOX STORZ LOCKS™ 4-INCH AND 5-INCH

The Knox Storz Lock protects large diameter Fire Department connections (FDC) from accidental damage, vandalism and physical attack. Since the locking cap holds water pressure, it can be installed on hydrants. Available in 4" and 5" configurations, the Knox Storz Lock is operated with a Knox Keywrench controlled by the Fire Department.

To ensure the Knox Storz Lock properly fits, the Knox Company strongly encourages the use of connections that meet the adapter specifications.



FEATURES

- ✓ Made with forged materials to meet the original DIN Standards
- ✓ Compliant with NFPA 1963 Standard for fire hose
- ✓ Visible locked/unlocked indicator
- ✓ Water-tight
- ✓ Machined 6061-T6 aluminum
- ✓ Authorized by 2018 IFC¹ and IBC² (Chapter 912.4.1) and 2018 NFPA 1³ (Chapter 13.1.13)

¹ Also enacted in 2003, 2006, 2009 and 2012 (Chapter 912.3.1) and 2015 (Chapter 912.4.1) of IFC editions

² Also enacted in 2006, 2009 and 2012 (Chapter 912.3.1) and 2015 (Chapter 912.4.1) of IBC editions

³ Also enacted in 2009, 2012 and 2015 (Chapter 13.1.12)

BENEFITS

- ✓ Supplies long-term FDC protection against vandalism
- ✓ Reduces unauthorized cap removal and cap theft
- ✓ Assures clean fire department connection lines
- ✓ Reduces sprinkler contractor service calls to flush system
- ✓ Discourages water theft

STORZ LOCK ORDERING SPECIFICATIONS

To insure procurement and delivery of the Knox Storz Lock, it is suggested that the following specification paragraph be used:

Knox Storz Lock made of anodized aluminum.

Sizes: 4-inch and 5-inch

Construction: aluminum

Lock: Locks with a proprietary Knox Keywrench

Finish: Dark, hard anodized aluminum

P/N: 4-inch - 5001; 5-inch - 5002 (mfr's cat. ID)

Mfr's Name: KNOX COMPANY

ADAPTER ORDERING SPECIFICATIONS

The Storz adapter shall have a hard anodized aluminum metal face or Nitrol lip gasket type seal and hard anodized aluminum Storz ramps and lugs. The adapter's finish shall be hard anodized to Mil-A8625f, Type 3, dark grey. The adapter shall be made of forged or extruded 6061-T6 aluminum secured to the pipe by (3) 5/16" stainless steel set screws, inserted 120 degrees apart.

ADAPTERS & KITS AVAILABLE FOR KNOX STORZ LOCKS

- ✓ 30° Elbow (4" and 6" NPT Female Rigid)
- ✓ Straight (4" and 6" NPT Female Rigid)
- ✓ Hydrant Steamer Kit – 5" Storz to 4.5" NH Metal Face

WARNING:

This product must be installed by Authorized Fire Department representative or Fire Department-Authorized Contractor only. This is a security product that requires a special fire department keywrench to lock the cap in place. Unauthorized installation may result in improper locking of the cap. An improperly locked cap may be subject to removal by unauthorized personnel.

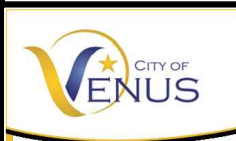
Due to the forged material construction, the Knox Storz Lock may not fit properly onto a connection made of cast materials.

ABOUT KNOX COMPANY

Over forty years ago, a unique concept in rapid access for emergency response was born. The KnoxBox®, a high-security key lock box, was designed to provide rapid access for emergency responders to reduce response times and protect property from forced entry.

Today, one revolutionary lock box has grown into a complete system providing rapid access for public safety agencies, industries, military, and property owners across the world. The Knox Company is trusted by over 14,000 fire departments, law enforcement agencies, and governmental entities.

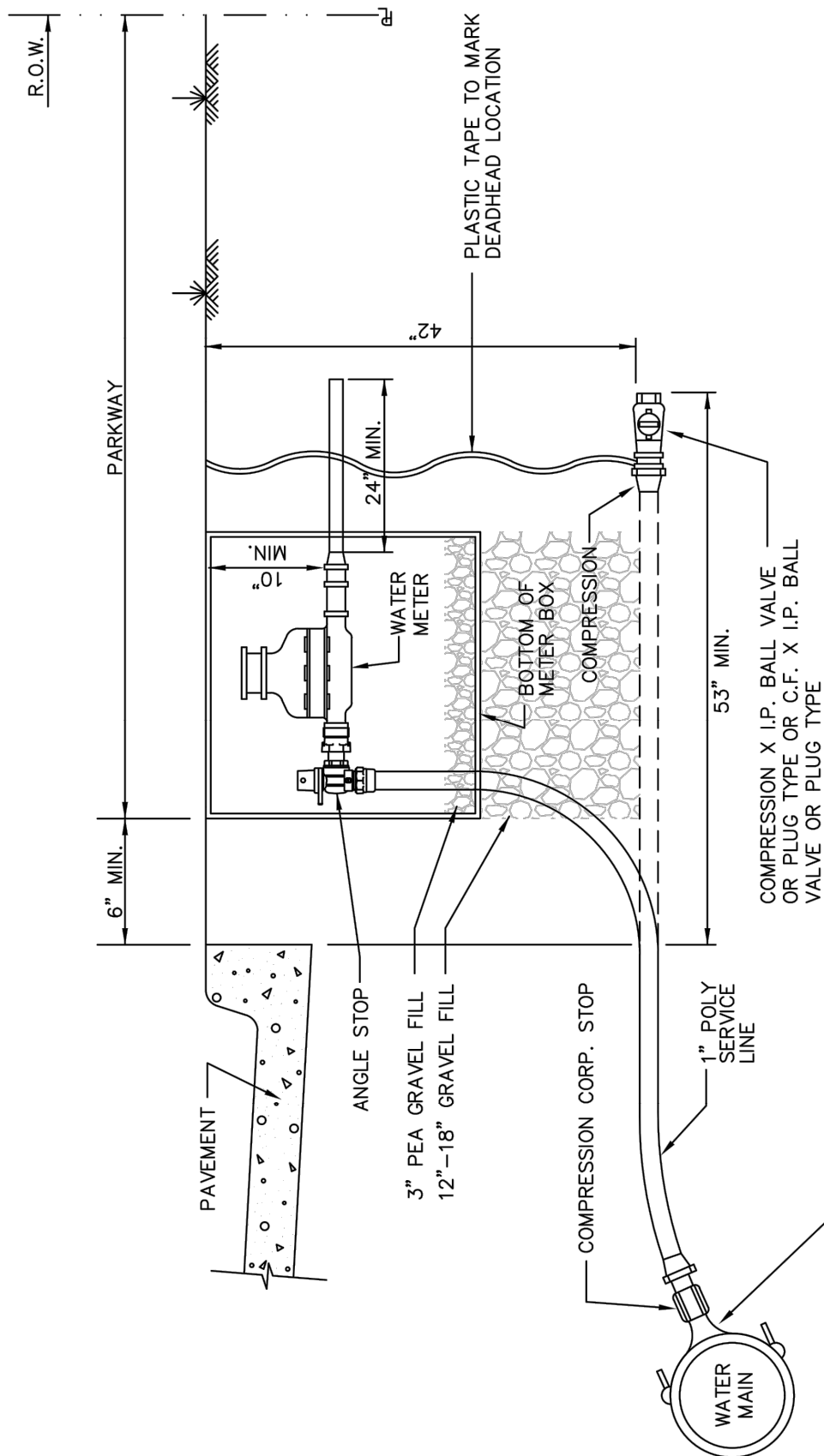
1601 W. DEER VALLEY RD. PHOENIX, AZ 85027 | T. 800-552-5669 | F. 623-687-2290 | INFO@KNOXBOX.COM | **KNOXBOX.COM**
©Knox Company. All rights reserved. MKT-KBSPEC-0121-C



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Phone: 972-366-3348

FIRE HYDRANT
KNOX STORZ LOCK

DATE: JANUARY 2022
STANDARD DRAWING NO.
WAT-12B



NOTES:

1. LOCATION OF METER BOX SHALL BE SPECIFIED BY THE CITY.
2. WATER SERVICES CROSSING THE STREET SHALL BE ENCASED IN EITHER SDR21 OR SCHEDULE 40 PVC. THE ENDS SHALL BE SEALED WITH EITHER TAPE OR SILICONE. ENCASMENT PIPE SHALL BE 2" AND SHALL ALLOW FOR ONLY ONE WATER SERVICE TO RUN THROUGH IT.

LOCATION OF TAPS TO BE AT 45°. TAPS SHALL BE MADE WITH STRAIGHT THREADS (IP).



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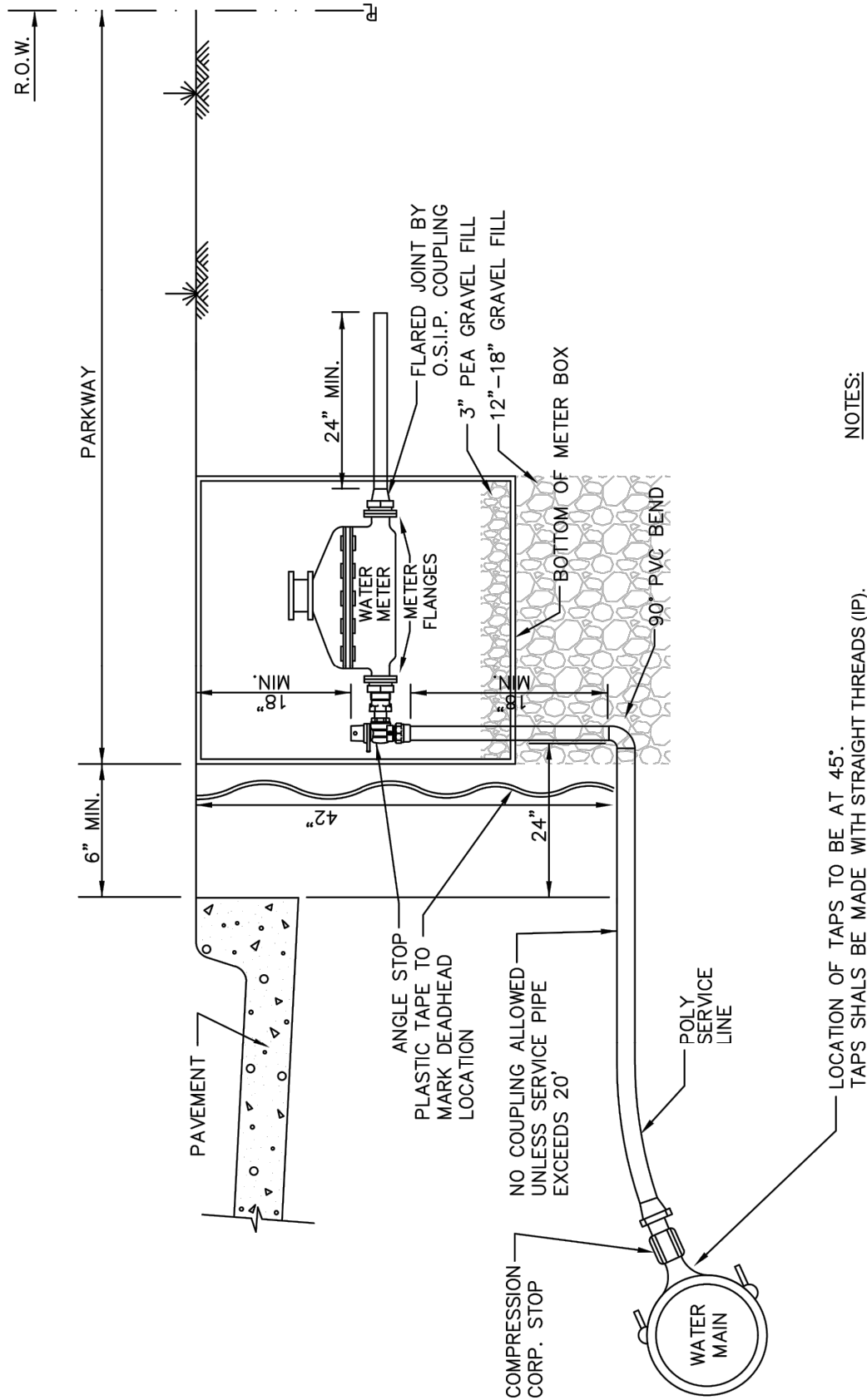
WATER SERVICE INSTALLATION

1" LINE

DATE: NOVEMBER 2021

STANDARD DRAWING NO.

WAT-13



NOTES:

1. LOCATION OF METER BOX SHALL BE SPECIFIED BY THE CITY.
2. WATER SERVICES CROSSING THE STREET SHALL BE ENCASED IN EITHER SDR21 OR SCHEDULE 40 PVC. THE ENDS SHALL BE SEALED WITH EITHER TAPE OR SILICONE. ENCASEMENT PIPE SHALL BE 3" AND SHALL ALLOW FOR ONLY ONE WATER SERVICE TO RUN THROUGH IT.

LOCATION OF TAPS TO BE AT 45°. TAPS SHALL BE MADE WITH STRAIGHT THREADS (IP).



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WATER SERVICE INSTALLATION

1-1/2" OR 2" LINE

DATE: NOVEMBER 2021

STANDARD DRAWING NO.

WAT-14

4" COMBINATION WATER SERVICE
WITH 4" METER

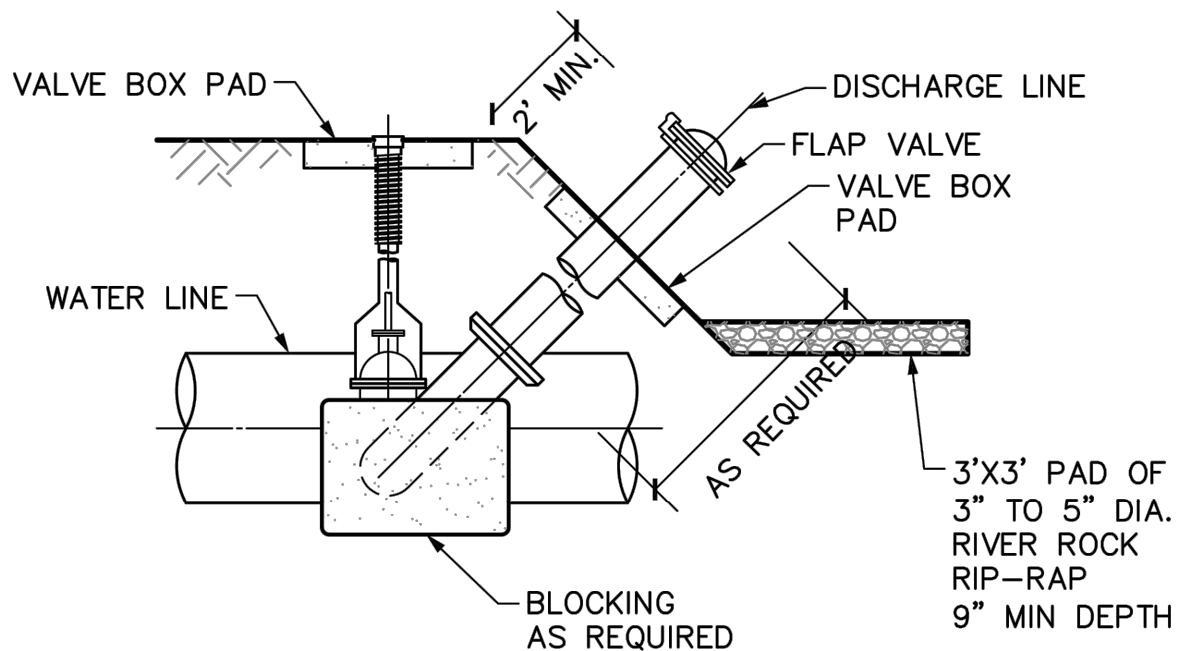
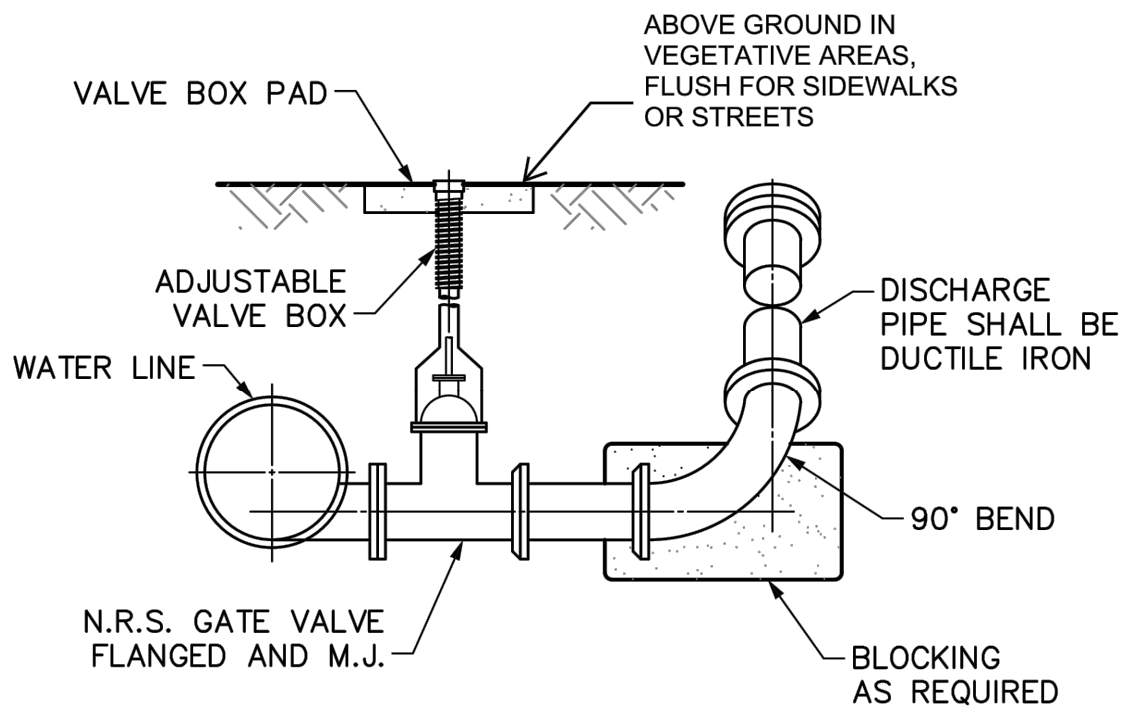
ENCASEMENT PIPE

WATER LINE BY BORE

WAT-16

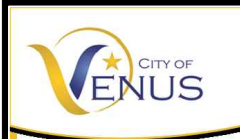


1. PIPE SHALL HAVE UNIFORM ALIGNMENT AND BEARING WHEN INSTALLED AS A CARRIER PIPE IN CASING PIPE. TO PROVIDE STRAIGHT ALIGNMENT AND GRADE, CONCRETE PAVING MAY BE REQUIRED.
2. PRESSURE GROUT SPACE OUTSIDE OF CASING PIPE AFTER TUNNEL IS INSTALLED.
3. WHERE A BORE PIT EXCEEDS 5 FEET IN DEPTH, THE CONTRACTOR SHALL INSTALL SHORING OF THE PIT WALLS AS REQUIRED BY OSHA.
4. FOR BELL AND SPIGOT PIPE, REMOVE ALL SLACK IN LINE PRIOR TO BACKFILL AND PRESSURE TESTING.
5. CASING SPACERS SHALL FIT SNUG OVER THE CARRIER PIPE AND POSITION THE CARRIER PIPE APPROXIMATELY IN THE CENTER OF THE CASING PIPE TO PROVIDE ADEQUATE CLEARANCE BETWEEN THE CARRIER PIPE BELL AND THE CASING PIPE. CASING SPACERS SHALL BE STAINLESS STEEL FOR WATER PIPE.
6. CASING PIPE SHALL BE 1.5 TIMES LARGER THAN THE CARRIER PIPE.



NOTE:

1. MUST BE DISCHARGED
INTO STORM SEWER,
BRIDGE OR CULVERT.



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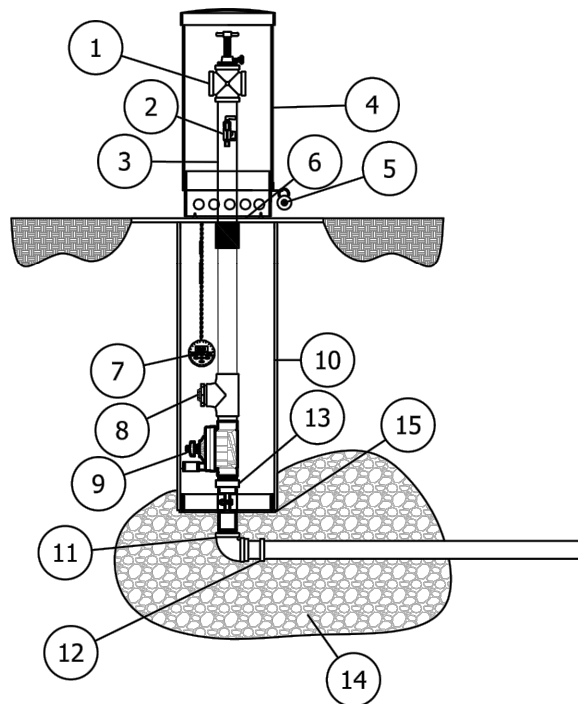
BLOW OFF VALVE

INSTALLATION

DATE: NOVEMBER 2021

STANDARD DRAWING NO.

WAT-17



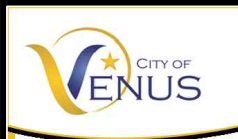
ITEM	ITEM / DESCRIPTION	OPTIONAL	BY OTHERS
1	2" WATER FLOW RESTRICTOR		
2	SAMPLING POINT		
3	2" PVC PIPE		
4	UV RESISTANT LOCKABLE DOME ENCLOSURE		
5	LOCKING POINT		
6	REMOVABLE ACCESS PLATE		
7	CONTROLLER		
8	AUTOMATIC DRAIN		
9	2" AUTOMATIC VALVE		
10	SDR 35 SEWER PIPE		
11	2" SS MIP INLET	X	X
12	2" MIP x COMPRESSION ADAPTER		X
13	O-RING CONNECTOR		
14	1' CLEAN ROCK		X
15	DEBRIS PLATE		

NOTES:

1. AUTOMATIC FLUSHING DEVICE SHALL HAVE A 2" STAINLESS STEEL MIP INLET, THAT WILL LEAD VERTICALLY TO THE BOTTOM INTO A 2" AUTOMATIC FLUSHING VALVE.
2. THE FLUSHING VALVE SHALL CONTROL THE FLOW OF WATER THROUGH THE HYDRANT AND ITS DIAPHRAGM WITH THE EXTENSION AND RETRACTION OF A DC LATCHING SOLENOID AND HAVE A 220 PSI RATING.
3. EACH UNIT SHALL BE FURNISHED WITH A STAND-ALONE VALVE CONTROLLER. VALVE CONTROLLER WILL NOT REQUIRE A SECOND HAND-HELD DEVICE FOR PROGRAMMING. CONTROLLER MUST HAVE MINIMUM OF 12 POSSIBLE FLUSHING CYCLES PER DAY.
4. SHALL BE SUBMERSIBLE TO 12 FEET, OPERATE WITH A 9 VOLT BATTERY AND HAVE RESIN-SEATED ELECTRICAL COMPONENTS.
5. SOLENOID SHALL HAVE NO LOOSE PARTS WHEN REMOVED FROM VALVE. REMOVAL OF 2" SOLENOID VALVE SHALL BE POSSIBLE VIA AN O-RING CONNECTOR LOCATED UNDER THE VALVE AFTER REMOVAL OF STAINLESS STEEL ACCESS PLATE.
6. VALVE ASSEMBLY SHALL BE CONTAINED WITHIN A UV-RESISTANT LOCKING COVER.
7. UNIT MODEL # SHALL BE 9400 AS MANUFACTURED BY KUPFERLE FOUNDRY COMPANY. MODEL #9400 ST. LOUIS, MO. 1-800-231-3990, OR APPROVED EQUAL.
8. FLUSH WATER LINES FREE OF DEBRIS BEFORE INSTALLATION

AUTOMATIC FLUSHING DEVICE

N.T.S.



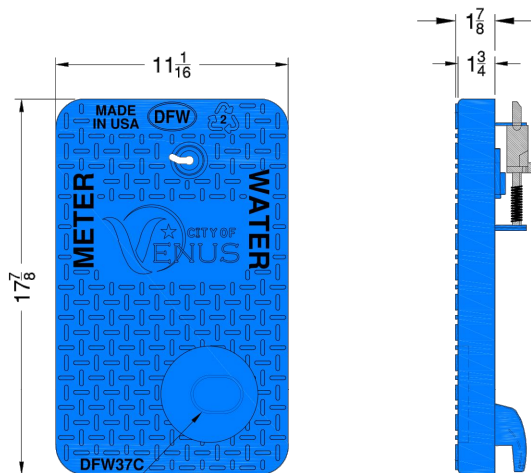
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AUTOMATIC FLUSH VALVE

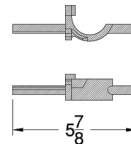
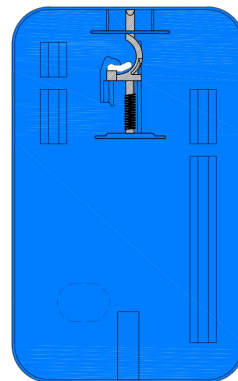
DATE: NOVEMBER 2021

STANDARD DRAWING NO.

WAT-18

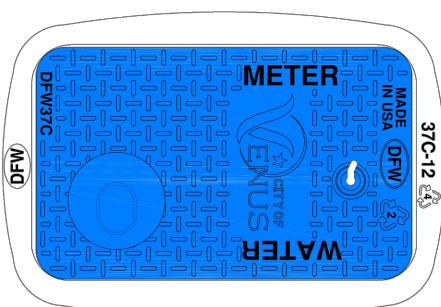


Ø4 5/8" x 1/2" DEEP RECESS WITH
Ø2 1/2" x 1 7/8" KNOCKOUT
FOR ENDPOINT

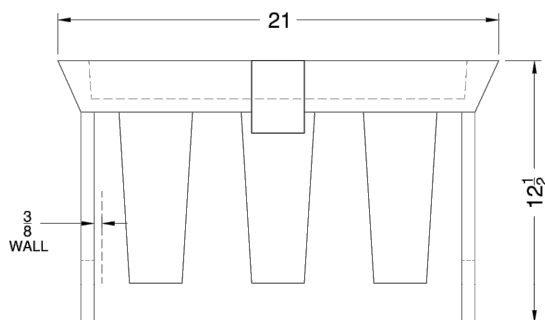
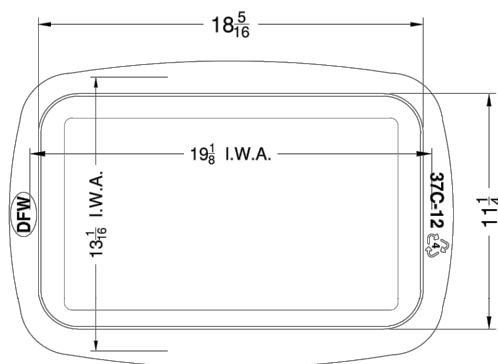


DFW-PLOCK

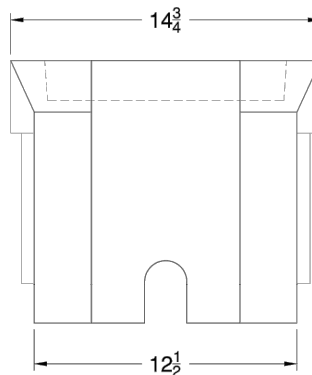
DFW37C-3KF DEEP VENUS-LID



DFW37C-12-3KF DEEP VENUS



DFW37C-12-BODY



BODY KEY	
12	12" DEEP BOX
LID KEY	
3	BLUE COLOR
K	PLASTIC LOCK
F	KNOCKOUT
DEEP	1/2" DEEP RECESS
VENUS	CITY OF VENUS

DFW
DFW PLASTICS, INC.
PO Box 648, Bedford, TX 76095
817.439.3600
www.dfwplasticsinc.com

CITY OF VENUS

DFW37C-12-3KF DEEP VENUS

DFW PLASTICS, INC. ENGAGES IN ONGOING RESEARCH AND DEVELOPMENT TO IMPROVE AND ENHANCE ITS PRODUCTS. THEREFORE, DFW PLASTICS, INC. RESERVES THE RIGHT TO CHANGE PRODUCT OR SYSTEM SPECIFICATIONS WITHOUT NOTICE.

NOTES:
1) DIM'S ± 1/8" UNLESS OTHERWISE SPECIFIED
2) LID MATERIAL: HDPE
3) BODY MATERIAL: LLDPE
4) WALL THICKNESS: 3/8" MINIMUM
5) I.W.A. = INSIDE WORK AREA

DATE: 12/16/2021
REVISION: -
DRAWN BY: JN

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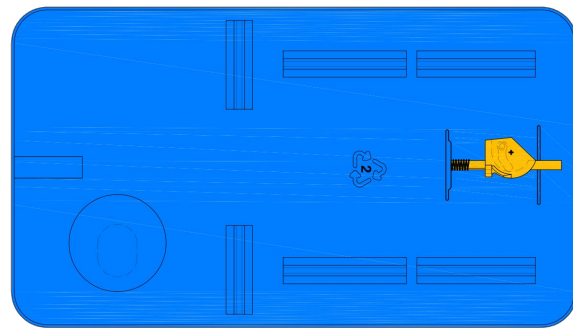
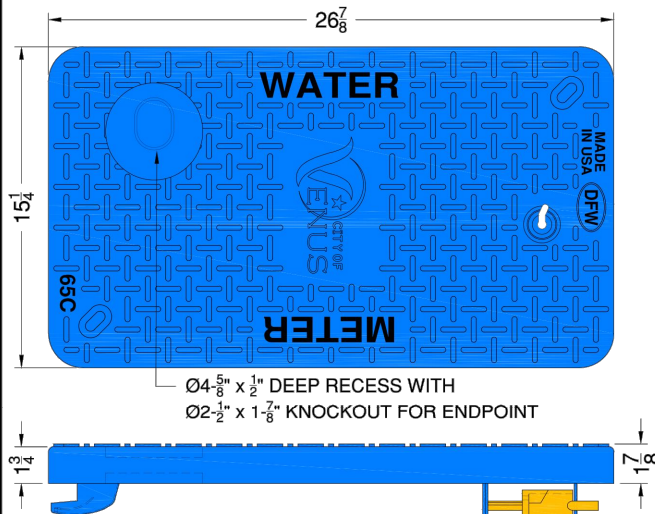
WATER METER LID

METERS UP TO 1"

DATE: NOVEMBER 2021

STANDARD DRAWING NO.

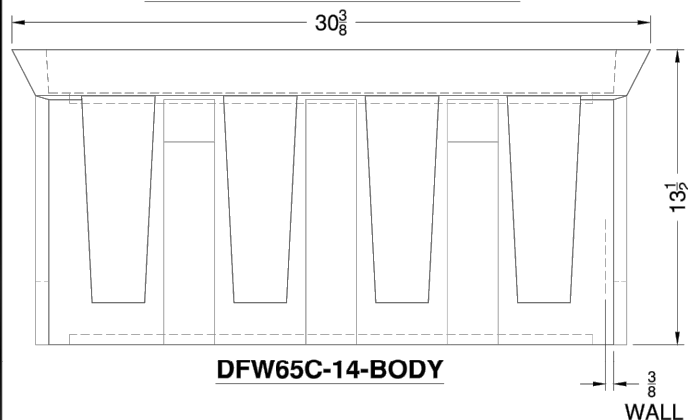
WAT-19



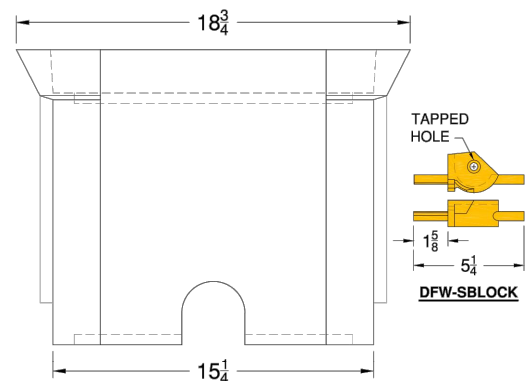
DFW65C-3SF DEEP VENUS-LID



DFW65C-14-3SF DEEP VENUS



DFW65C-14-BODY



BODY KEY	
14	14" DEEP BOX
LID KEY	
3	BLUE COLOR
S	SECURITY BRASS LOCK
F	KNOCKOUT
DEEP	1/2" DEEP RECESS
VENUS	CITY OF VENUS

NOTES:

- 1) DIMS ± 1/8" U.N.O.
- 2) LID MATERIAL: HDPE
- 3) BODY MATERIAL: LDPE
- 4) WALL THICKNESS: 3/8" MINIMUM
- 5) I.W.A. = INSIDE WORK AREA

DATE: 12/16/2021

REVISION

-

DRAWN BY:

JN



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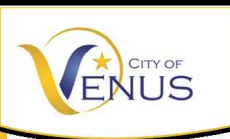
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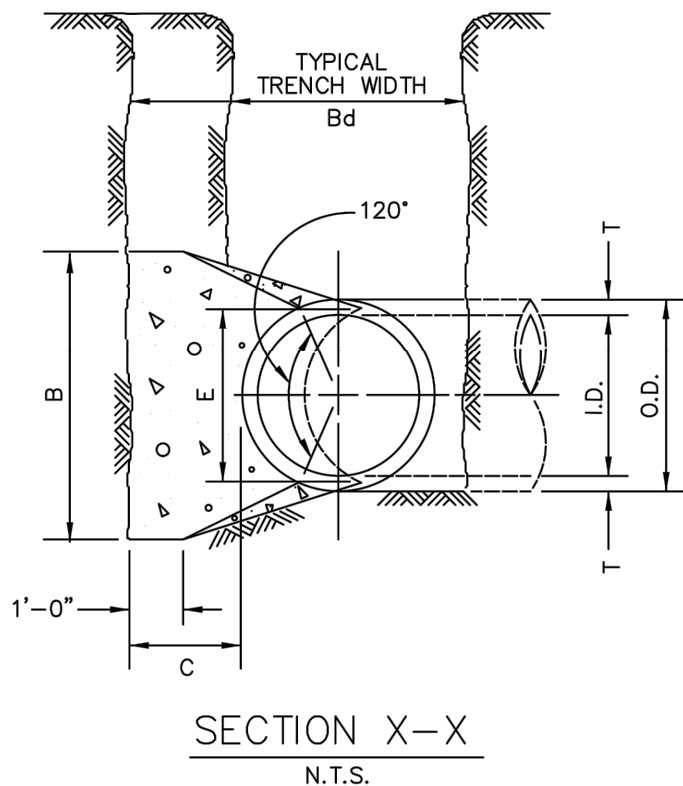
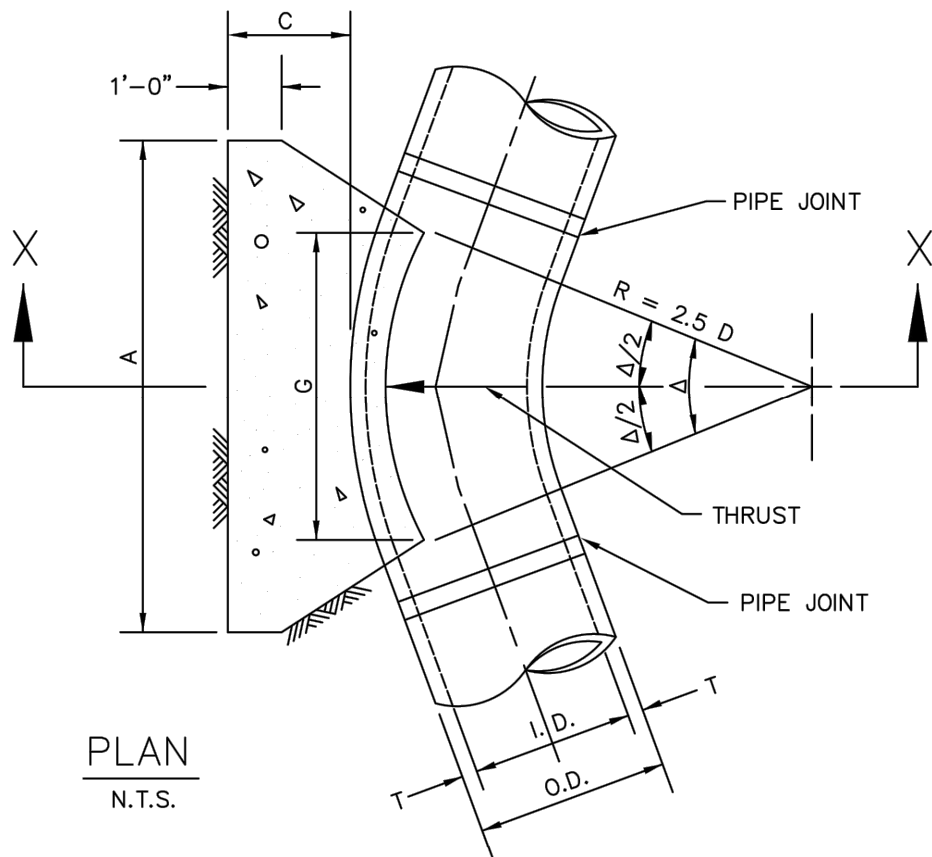
WATER METER LID

METERS FROM 1.5" TO 2"

DATE: NOVEMBER 2021

STANDARD DRAWING NO.

WAT-19A



CITY OF VENUS,
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HORIZONTAL THRUST BLOCK

AT PIPE BEND (1 OF 3)

DATE: NOVEMBER 2021

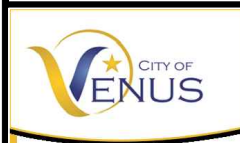
STANDARD DRAWING NO.

WAT-20

I.D. (IN.)	T (IN.)	$\Delta = 11.25^\circ$ (FT.)	$\Delta \geq 22.50^\circ$ (FT.)	E (FT.)
4,6,8	0.4	1.5	1.5	0.9
10,12	0.5	1.5	1.5	1.2
16,18	0.6	1.5	1.5	1.6
20	0.7	1.5	1.5	1.8
24	0.9	1.5	1.5	2.1
30	2.9	1.5	1.9	2.6
36	4.5	1.5	2.3	3.3
42	5.0	1.8	2.6	3.8
48	5.5	2.0	3.0	4.3
54	6.0	2.3	3.4	4.8
60	6.5	2.5	3.8	5.3
66	6.8	2.8	4.1	5.7
72	7.5	3.0	4.5	6.3
78	7.5	3.3	4.9	6.7
84	8.0	3.5	5.3	7.2
90	8.5	3.8	5.6	7.7
96	9.0	4.0	6.0	8.2

I.D. (IN.)	Δ = 11.25°								I.D. (IN.)	Δ= 22.50°							
	G (FT.)	THRUST (TONS)	EARTH			ROCK				G (FT.)	THRUST (TONS)	EARTH			ROCK		
			A (FT.)	B (FT.)	VOL. (C.Y.)	A (FT.)	B (FT.)	VOL. (C.Y.)				A (FT.)	B (FT.)	VOL. (C.Y.)	A (FT.)	B (FT.)	VOL. (C.Y.)
4,6,8	0.4	1.0	1.0	1.5	0.1	1.0	1.0	0.1	4,6,8	0.8	2.0	1.5	1.5	0.1	1.0	1.0	0.1
10,12	0.6	2.2	1.5	1.5	0.1	1.0	1.5	0.1	10,12	1.1	4.4	2.0	2.5	0.3	1.5	1.5	0.1
16,18	0.8	5.0	2.0	2.5	0.3	1.5	2.0	0.2	16,18	1.6	9.9	3.0	3.5	0.6	2.0	2.5	0.3
20	0.9	6.2	2.0	3.5	0.4	1.5	3.0	0.3	20	1.8	12.3	3.5	3.5	0.7	2.0	3.0	0.4
24	1.1	8.9	3.0	3.5	0.5	1.5	3.0	0.3	24	2.2	17.7	4.0	4.5	1.0	3.0	3.5	0.5
30	1.4	10.4	3.0	3.5	0.6	2.0	3.5	0.4	30	2.7	20.7	5.0	4.5	1.5	3.0	4.0	0.8
36	1.7	15.0	3.5	4.5	0.9	2.0	4.0	0.5	36	3.3	29.8	5.5	5.5	2.3	4.0	4.0	1.3
42	1.9	20.4	4.5	5.0	1.5	2.5	5.0	0.8	42	3.8	40.5	7.0	6.0	3.9	4.5	5.0	2.1
48	2.2	26.6	4.5	6.0	2.0	2.5	6.0	1.1	48	4.4	52.9	8.0	7.0	5.7	4.5	6.0	2.8
54	2.5	33.7	6.0	6.0	3.0	3.0	6.0	1.4	54	4.9	67.0	9.0	8.0	8.0	6.0	6.0	4.1
60	2.7	41.6	6.0	7.0	3.8	3.0	7.0	1.8	60	5.5	82.7	9.5	9.0	10.6	6.0	7.0	5.3
66	3.0	50.3	6.5	8.0	5.1	3.5	8.0	2.7	66	6.0	100.1	10.5	10.0	14.1	6.5	8.0	7.2
72	3.3	59.9	7.5	8.0	6.3	4.0	8.0	3.3	72	6.6	119.1	11.0	11.0	17.6	7.5	8.0	9.1
78	3.6	70.2	8.0	9.0	8.1	4.0	9.0	3.9	78	7.1	139.8	12.0	12.0	22.5	8.0	9.0	11.7
84	3.8	81.5	8.5	10.0	10.3	4.5	10.0	5.3	84	7.6	162.1	13.0	12.5	27.2	8.5	10.0	14.8
90	4.1	93.5	9.5	10.0	12.2	5.0	10.0	6.3	90	8.2	186.1	14.0	13.5	33.7	9.5	10.0	17.7
96	4.4	106.4	10.0	11.0	15.0	5.0	11.0	7.4	96	8.7	211.7	15.0	14.5	41.2	10.0	11.0	21.8

TABLES OF DIMENSIONS AND QUANTITIES



CITY OF VENUS,
JOHNSON COUNTY, TEXAS
700 W. US Highway 67 * Venus, Texas 76084
Phone: 972-366-3348

HORIZONTAL THRUST BLOCK

AT PIPE BEND (2 OF 3)

DATE: NOVEMBER 2021

STANDARD DRAWING NO.

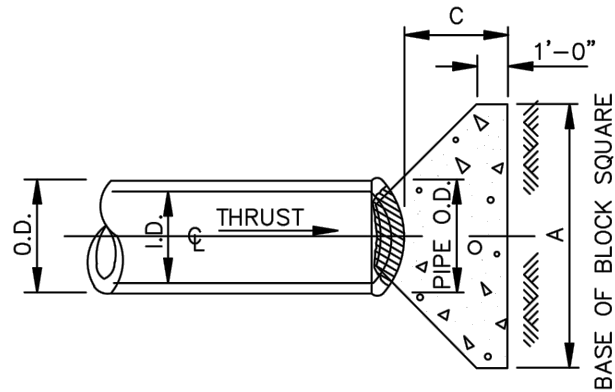
WAT-20A

$\Delta = 30^\circ$									$\Delta = 45^\circ$								
I.D. (IN.)	G (FT.)	THRUST (TONS)	EARTH			ROCK			I.D. (IN.)	G (FT.)	THRUST (TONS)	EARTH			ROCK		
			A (FT.)	B (FT.)	VOL. (C.Y.)	A (FT.)	B (FT.)	VOL. (C.Y.)				A (FT.)	B (FT.)	VOL. (C.Y.)	A (FT.)	B (FT.)	VOL. (C.Y.)
4,6,8	1.0	2.6	2.0	1.5	0.2	1.0	1.5	0.1	4,6,8	1.5	3.9	2.0	2.0	0.2	1.5	1.5	0.1
10,12	1.5	5.9	2.5	2.5	0.3	2.0	1.5	0.2	10,12	2.2	8.7	3.5	2.5	0.5	2.0	2.5	0.3
16,18	2.2	13.2	3.5	4.0	0.8	2.5	3.0	0.4	16,18	3.2	19.5	4.5	4.5	1.2	3.0	3.5	0.6
20	2.4	16.3	4.5	4.0	1.0	3.0	3.0	0.5	20	3.6	24.1	5.5	4.5	1.5	3.5	3.5	0.7
24	2.9	23.4	6.0	4.0	1.4	3.5	3.5	0.7	24	4.3	34.6	8.0	4.5	2.3	4.5	4.0	1.1
30	3.6	27.5	6.5	5.0	1.9	3.5	4.0	0.9	30	5.4	40.6	8.5	5.0	3.2	5.5	4.0	1.6
36	4.4	39.5	7.0	6.0	3.4	4.5	4.5	1.6	36	6.5	58.5	10.0	6.0	5.3	6.5	4.5	2.6
42	5.1	53.8	8.0	7.0	5.1	5.5	5.0	2.5	42	7.5	79.6	11.5	7.0	8.1	8.0	5.0	4.2
48	5.8	70.3	9.0	8.0	7.4	6.0	6.0	3.7	48	8.6	104.0	13.0	8.0	11.9	9.0	6.0	6.3
54	6.5	89.0	10.0	9.0	10.3	7.0	6.5	5.3	54	9.7	131.5	15.0	9.0	17.1	10.5	6.5	8.9
60	7.3	110.0	11.0	10.0	13.9	7.5	7.5	7.3	60	10.7	162.4	16.5	10.0	23.1	11.0	7.5	12.0
66	8.0	132.9	12.5	11.0	18.9	8.5	8.0	9.6	66	11.8	196.5	18.0	11.0	30.1	12.0	8.5	16.2
72	8.7	158.2	13.5	12.0	24.0	9.0	9.0	12.3	72	12.9	233.9	19.5	12.0	38.6	14.0	8.5	20.7
78	9.4	185.6	14.5	13.0	30.0	10.0	9.5	15.6	78	13.9	274.5	21.5	13.0	49.8	14.5	9.5	25.9
84	10.1	215.3	15.5	14.0	37.1	10.5	10.5	19.5	84	15.0	318.4	23.0	14.0	61.2	15.5	10.5	32.6
90	10.9	247.1	16.5	15.0	45.0	11.5	11.0	23.9	90	16.1	365.5	24.5	15.0	74.5	17.5	10.5	39.6
96	11.6	281.2	18.0	16.0	55.5	12.5	11.5	28.9	96	17.1	415.6	26.0	16.0	89.5	18.5	11.5	48.5

$\Delta = 67.50^\circ$									$\Delta = 90^\circ$								
I.D. (IN.)	G (FT.)	THRUST (TONS)	EARTH			ROCK			I.D. (IN.)	G (FT.)	THRUST (TONS)	EARTH			ROCK		
			A (FT.)	B (FT.)	VOL. (C.Y.)	A (FT.)	B (FT.)	VOL. (C.Y.)				A (FT.)	B (FT.)	VOL. (C.Y.)	A (FT.)	B (FT.)	VOL. (C.Y.)
4,6,8	2.1	5.6	3.0	2.0	0.3	2.0	1.5	0.2	4,6,8	2.7	7.1	5.0	1.5	0.4	2.0	2.0	0.2
10,12	3.1	12.6	5.5	2.5	0.8	3.5	2.0	0.4	10,12	4.0	16.0	6.5	2.5	1.0	3.5	2.5	0.5
16,18	4.7	28.3	7.5	4.0	1.9	5.5	3.0	0.9	16,18	6.0	36.0	9.0	4.0	2.4	4.5	4.0	1.0
20	5.2	34.9	9.0	4.0	2.3	5.5	3.5	1.2	20	6.6	44.4	10.0	4.5	3.1	6.0	4.0	1.5
24	6.2	50.3	11.5	4.5	3.5	6.5	4.0	1.6	24	7.9	64.0	14.5	4.5	5.0	8.0	4.0	2.1
30	7.8	58.9	12.0	5.0	4.8	7.5	4.0	2.2	30	9.9	75.0	15.0	5.0	6.7	10.0	4.0	3.3
36	9.4	84.9	14.5	6.0	8.2	9.5	4.5	3.8	36	11.9	108.0	18.0	6.0	11.4	12.0	4.5	5.3
42	10.9	115.5	17.0	7.0	12.8	11.0	5.5	6.3	42	13.9	147.0	21.0	7.0	17.8	14.0	5.5	8.7
48	12.5	150.9	19.0	8.0	18.4	13.0	6.0	9.2	48	15.9	192.0	24.0	8.0	26.2	16.0	6.0	12.4
54	14.0	191.0	21.5	9.0	26.0	15.0	6.5	12.9	54	17.9	243.0	27.0	9.0	36.9	18.0	7.0	18.1
60	15.6	235.8	24.0	10.0	35.6	16.0	7.5	17.6	60	19.9	299.8	30.0	10.0	50.3	20.0	7.5	24.0
66	17.1	285.3	26.0	11.0	46.0	18.0	8.0	23.0	66	21.8	362.8	33.0	11.0	66.2	22.0	8.5	32.5
72	18.7	339.5	28.5	12.0	57.8	19.0	9.0	28.4	72	23.8	431.8	36.0	12.0	85.6	24.0	9.0	41.0
78	20.2	398.5	31.0	13.0	75.7	21.0	9.5	37.4	78	25.7	506.7	39.0	13.0	108.2	26.0	10.0	53.2
84	21.8	462.1	33.5	14.0	94.7	22.0	10.5	46.5	84	27.7	587.7	42.0	14.0	134.4	28.0	10.5	64.8
90	23.3	530.5	35.5	15.0	114.4	24.5	11.0	58.2	90	29.0	674.6	45.0	15.0	164.9	30.0	11.5	81.2
96	24.9	603.6	38.0	16.0	138.9	25.5	12.0	70.0	96	31.6	767.5	48.0	16.0	199.0	32.0	12.0	95.1

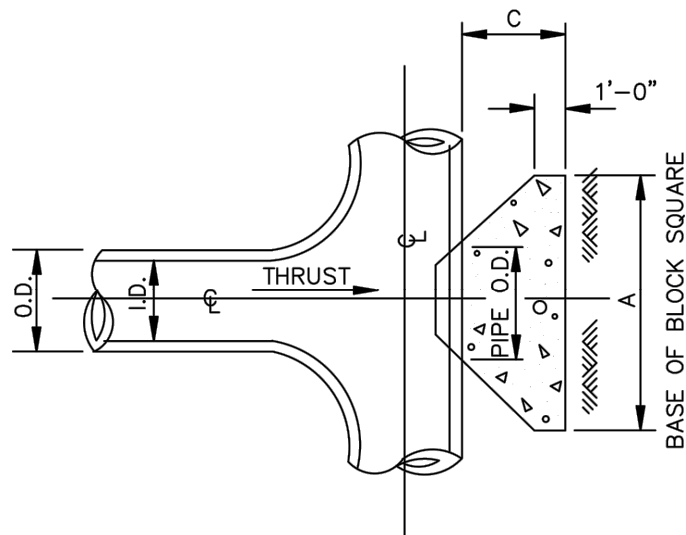
TABLES OF DIMENSIONS AND QUANTITIES

	CITY OF VENUS, JOHNSON COUNTY, TEXAS 700 W. US Highway 67 * Venus, Texas 76084 Phone: 972-366-3348	HORIZONTAL THRUST BLOCK		DATE: NOVEMBER 2021
		AT PIPE BEND (3 OF 3)		STANDARD DRAWING NO. WAT-20B



PLAN OF PLUG THRUST BLOCK

N.T.S.



PLAN OF TEE THRUST BLOCK

N.T.S.

I.D. (IN.)	THRUST (TONS)	C (FT.)	EARTH		ROCK	
			A (FT.)	VOL. (C.Y.)	A (FT.)	VOL. (C.Y.)
4,6,8	5.1	1.5	2.5	0.3	2.0	0.2
10,12	11.3	1.5	3.5	0.6	2.5	0.3
16,18	25.5	2.0	5.5	1.6	4.0	0.9
20	31.5	2.0	6.0	1.9	4.0	0.9
24	45.2	2.5	7.0	3.1	5.0	1.7
30	53.0	3.0	7.5	4.1	5.5	2.4
36	76.3	4.0	9.0	7.3	6.5	4.2
42	104.0	4.5	10.5	11.0	7.5	6.2
48	136.0	5.0	12.0	15.6	8.5	8.7
54	172.0	5.5	13.5	21.4	9.5	11.9
60	212.0	6.0	15.0	28.4	10.5	15.7
66	257.0	6.5	16.5	36.8	11.5	20.5
72	305.0	7.5	17.5	47.2	12.5	27.2
78	358.0	8.0	19.0	58.9	13.5	33.7
84	416.0	8.5	20.5	72.3	14.5	41.2
90	477.0	9.0	22.0	87.7	15.5	49.7
96	543.0	9.5	23.5	104.8	16.5	61.0



CITY OF VENUS,
JOHNSON COUNTY, TEXAS
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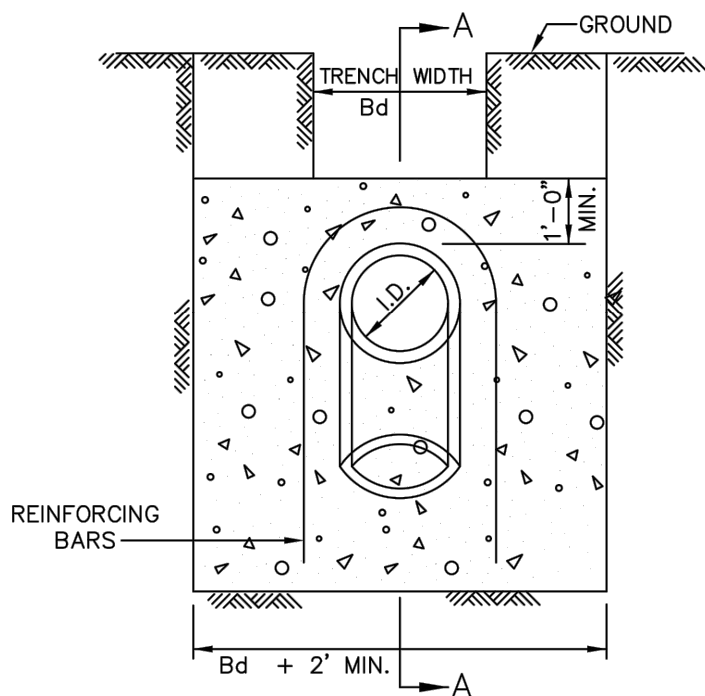
HORIZONTAL THRUST BLOCK

AT TEES & PLUGS

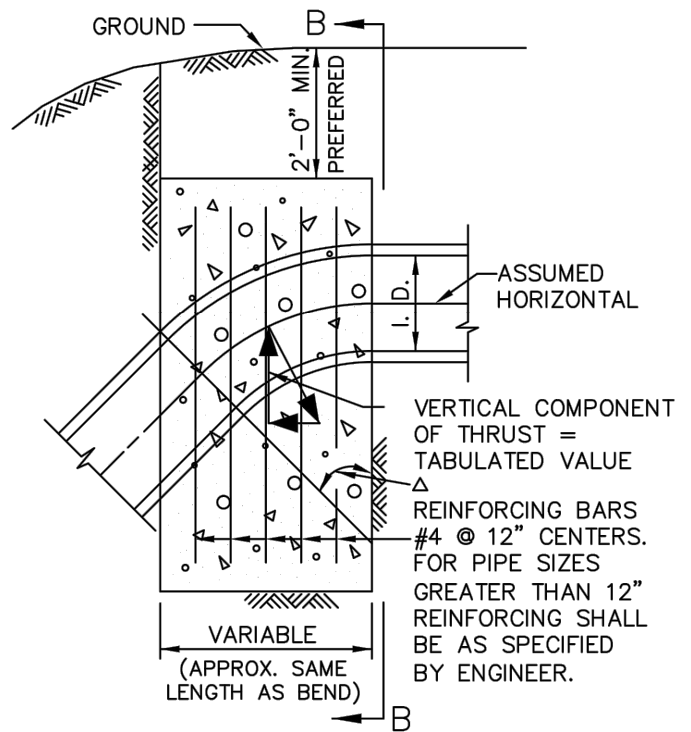
DATE: NOVEMBER 2021

STANDARD DRAWING NO.

WAT-21

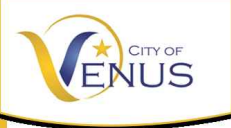


ELEVATION "B-B"
N.T.S.



SECTION "A-A"
N.T.S.

Δ →	11.25°		22.50°		30°		45°		67.50°		90°		← Δ
I.D. (IN.)	THRUST (TONS)	VOL. (C.Y.)	THRUST (TONS)	VOL. (C.Y.)	THRUST (TONS)	VOL. (C.Y.)	THRUST (TONS)	VOL. (C.Y.)	THRUST (TONS)	VOL. (C.Y.)	THRUST (TONS)	VOL. (C.Y.)	I.D. (IN.)
4,6,8	1.0	0.5	2.0	1.0	2.5	1.3	3.6	1.8	4.6	2.3	5.0	2.5	4,6,8
10,12	2.2	1.1	4.3	2.2	5.7	2.8	8.0	4.0	10.5	5.2	11.3	5.7	10,12
16,18	5.0	2.5	9.7	4.9	12.7	6.4	18.0	9.0	23.5	11.8	25.5	12.7	16,18
20	6.1	3.1	12.0	6.0	15.7	7.9	22.2	11.1	29.2	14.5	31.4	15.7	20
24	8.2	4.4	17.3	8.7	22.6	11.3	32.0	16.0	41.8	20.9	45.2	22.6	24
30	10.5	5.2	20.3	10.1	26.5	13.3	37.5	18.8	49.0	24.5	53.1	26.5	30
36	14.9	7.5	29.2	14.6	38.2	19.1	54.0	27.0	70.5	35.3	76.4	38.2	36
42	20.3	10.1	39.8	19.9	52.0	26.0	73.5	36.7	96.0	48.0	104.0	52.0	42
48	26.5	13.2	51.9	26.0	67.9	33.9	96.0	48.0	126.0	62.7	136.0	67.9	48
54	33.5	16.8	65.7	32.9	85.9	42.9	122.0	60.7	159.0	79.4	172.0	85.9	54
60	41.4	20.7	81.2	40.6	106.0	53.0	150.0	75.0	196.0	98.0	212.0	106.0	60
66	50.1	25.0	98.2	49.1	128.0	64.2	182.0	90.7	237.0	119.0	257.0	128.0	66
72	59.6	29.8	117.0	58.4	153.0	76.3	216.0	108.0	282.0	141.0	305.0	153.0	72
78	69.9	35.0	137.0	68.6	179.0	90.0	254.0	127.0	331.0	166.0	358.0	179.0	78
84	81.1	40.5	159.0	79.5	208.0	104.0	294.0	147.0	384.0	192.0	416.0	208.0	84
90	93.1	46.5	183.0	91.3	239.0	119.0	337.0	169.0	441.0	221.0	477.0	239.0	90
96	106.0	53.0	208.0	104.0	272.0	136.0	384.0	192.0	502.0	251.0	543.0	272.0	96



CITY OF VENUS,
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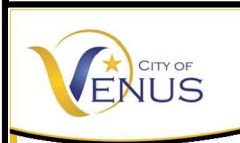
VERTICAL THRUST BLOCK
AT PIPE BEND

DATE: NOVEMBER 2021
STANDARD DRAWING NO.

WAT-22

GENERAL NOTES FOR ALL THRUST BLOCKS:

1. CONCRETE FOR BLOCKING SHALL BE CLASS "B".
2. ALL CALCULATIONS ARE BASED ON INTERNAL PRESSURE OF 200 PSI FOR DUCTILE IRON, P.V.C., AND 150 PSI FOR CONCRETE PIPE.
3. VOLUMES OF THRUST BLOCKS ARE NET VOLUMES OF CONCRETE TO BE FURNISHED. THE CORRESPONDING WEIGHT OF THE CONCRETE (CLASS "B") IS EQUAL TO OR GREATER THAN THE VERTICAL COMPONENT OF THE THRUST ON THE VERTICAL BEND.
4. WALL THICKNESS (T) ASSUMED HERE FOR ESTIMATING PURPOSES ONLY.
5. POUR CONCRETE FOR BLOCK AGAINST UNDISTURBED EARTH.
6. DIMENSIONS MAY BE VARIED AS REQUIRED BY FIELD CONDITIONS WHERE AND AS DIRECTED BY THE ENGINEER. THE VOLUME OF CONCRETE BLOCKING SHALL NOT BE LESS THAN SHOWN HERE.
7. THE SOIL BEARING PRESSURES ARE BASED ON 1000 LBS./S.F. IN SOIL AND 2000 LBS./S.F. IN ROCK.
8. USE POLYETHYLENE WRAP OR EQUAL BETWEEN CONCRETE AND BEND, TEE, OR PLUG TO PREVENT THE CONCRETE FROM STICKING TO IT.
9. CONCRETE SHALL NOT EXTEND BEYOND JOINTS.



CITY OF VENUS,
JOHNSON COUNTY, TEXAS
700 W. US Highway 67 * Venus, Texas 76084
Phone: 972-366-3348

THRUST BLOCK

GENERAL NOTES

DATE: NOVEMBER 2021

STANDARD DRAWING NO.

WAT-23

City of Venus, Texas

Ellis/Johnson Counties



Master Fee Schedule

Approved 12/13/2021

Master Fee Schedule

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Approved 12/13/2021

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Public Works Improvements	16
Utilities Billing	18
Zoning	20

Code Enforcement		
Description	Current	Notes
Animal Control Fees		
Registration: Cat & Dog - every 2 years	\$ 10.00	
Registration: Dangerous Dog	\$ 50.00	
Registration waiver: Assist hearing/visual/physical impaired, law	\$ -	
Lost or Replacement Registration tag:	\$ 5.00	
Microchip (after impoundment release)		
Impoundment Fee: City of Venus holding pens - per animal (if the animal is	\$ 25.00	
Transport animal to SPCA	\$ 125.00	
Pickup and disposal of dead animal for owner	\$ 50.00	
Surrender Animal (72hr Hold) per animal	\$ 125.00	
Puppies or Kitten up to 4mths - per litter	\$ 150.00	
10 Day Observation Period (if owner does not claim)per animal	\$ 225.00	
After 10 Day Observation Period (absent evidence compliance req under	\$ 21.00	
Animal Trap Deposit (Refundable if not damaged)	\$ 50.00	
Alarms		
Annual Residential Alarm Registration	\$ 50.00	
Annual Commercial Alarm Registration	\$ 100.00	
Annual Education/Government/Non Profit Alarm Registration	\$ -	
Penalty for operation without permit	\$ 200.00	
False Alarm		
Burglary: more than 3 fewer than 6 in the preceding 12mths	\$ 50.00	
Burglary: more than 5 fewer than 8 in the preceding 12mths	\$ 75.00	
Burglary: more than 8 in the preceding 12mths	\$ 100.00	
Fire alarm: excess 2 alarms in preceding 12mth	\$ 200.00	
Robbery: excess 2 alarms in preceding 12mth	\$ 200.00	
Emergency medical assistance, panic, distress: excess 2 alarms in	\$ 75.00	
Police Retiree Firearms Qualification Course - (# Years of Service with		
Qualified Retired Officer in Good Standing without 10 YOS	\$ 75.00	
Qualified Retired Officer in Good Standing with 10 YOS	\$ -	

Fire			
Description		Current	Notes
Fire Underground			
Fire Code Plan review		\$ 200.00	
Fire Code Plan inspection		\$ 250.00	
Fire Extinguisher Suppression System			
Per permit, one inspection		\$ 450.00	
Each, re-inspection		\$ 100.00	
Fire - Site Plan			
Fire Code Plan review		\$ 250.00	
Fire Code Plan inspection		\$ 250.00	
Fire - Certificate of Occupancy Inspections			
Fire Certificate of Occupancy inspections (min. 1hr per inspection)		\$ 150.00	
Fire - Fire Safety Inspections			
Day Care, Foster Care, Commercial Business (each inspection and re-inspection per location)		\$ 100.00	
Nursing Home/Assisted Living/Group Home/School (each inspection and re-inspection per location)		\$ 250.00	
Fire - Underground/Above ground Fuel Storage tanks			
Fire Code Plan review		\$ 350.00	
Fire Code Plan inspection		\$ 450.00	
Installation or testing underground flammable liquid storage tank system (per location)		\$ 400.00	
Testing of underground flammable liquid storage tank system lines only (per location)		\$ 125.00	
Testing of underground flammable liquid storage tank system equipment (per location)		\$ 125.00	
Removal of underground flammable liquid storage tanks (per tank)		\$ 75.00	
Abandonment of underground/lines (per tank)		\$ 250.00	
Above ground waste oil tank inspection		\$ 75.00	
Above ground protected tank inspection		\$ 125.00	
Mobile fueling inspection		\$ 250.00	

Fire			
Single Family Residential - Fire Services			
Fire Code Plan Review (fire sprinkler)		\$ 175.00	
Fire Code Inspection (fire sprinkler)		\$ 400.00	
Explosive Material			
2015 International Fire Code Sec 5601.2 related to explosive material		\$ 125.00	
Conduct authorized burning operations		\$ 1,000.00	
Fireworks displays direction		\$ 200.00	
Pyrotechnic special or theatrical effects (per event)		\$ 75.00	
Pyrotechnic special or theatrical effects - annual		\$ 700.00	
Flame effects (only required if not used in conjunction with either fireworks display or pyrotechnic) per event		\$ 75.00	
Flame effects (only required if not used in conjunction with either fireworks display or pyrotechnic) annual		\$ 700.00	
Fire Alarm System Code			
Commercial/Multi-Family (construction plan review)	Valuation	Fee	
	Less than \$6,250.00	\$200.00	
	\$6,251.00 to \$250,999.00	\$300.00	
	\$251,000.00 to \$500,999.00	\$425.00	
	\$501,000.00 to \$1,000,999.00	\$550.00	
	\$1,001,000.00 to \$3,000,999.00	\$800.00	
	\$3,001,000.00 to \$6,000,999.00	\$1,200.00	
	\$6,001,000.00 and up	\$1,200.00 plus \$0.38 for each additional \$1,000.00	
Commercial/Multi-Family (inspection)	Valuation	Fee	
	Less than \$6,250.00	\$300.00	
	\$6,251.00 to \$250,999.00	\$425.00	
	\$251,000.00 to \$500,999.00	\$525.00	
	\$501,000.00 to \$1,000,999.00	\$675.00	
	\$1,001,000.00 to \$3,000,999.00	\$950.00	
	\$3,001,000.00 to \$6,000,999.00	\$1,425.00	
	\$6,001,000.00 and up	\$1,425.00 plus \$0.38 for each additional \$1,000.00	

Fire			
Fire Alarm Sprinkler System			
Commercial/Multi-Family (construction plan review)	Valuation	Fee	
	Less than \$6,250.00	\$200.00	
	\$6,251.00 to \$250,999.00	\$300.00	
	\$251,000.00 to \$500,999.00	\$425.00	
	\$501,000.00 to \$1,000,999.00	\$550.00	
	\$1,001,000.00 to \$3,000,999.00	\$800.00	
	\$3,001,000.00 to \$6,000,999.00	\$1,200.00	
	\$6,001,000.00 and up	\$1,200.00 plus \$0.38 for each additional \$1,000.00	
Commercial/Multi-Family (inspection)	Valuation	Fee	
	Less than \$6,250.00	\$300.00	
	\$6,251.00 to \$250,999.00	\$425.00	
	\$251,000.00 to \$500,999.00	\$525.00	
	\$501,000.00 to \$1,000,999.00	\$675.00	
	\$1,001,000.00 to \$3,000,999.00	\$950.00	
	\$3,001,000.00 to \$6,000,999.00	\$1,425.00	
	\$6,001,000.00 and up	\$1,425.00 plus \$0.38 for each additional \$1,000.00	

Parks & Recreation		
Description	Current	Notes
All Rental Fees and Deposit Due 5 Days prior to Rental		
Fielder Park		
Baseball Field without Lights (Resident) per day	\$ 25.00	
Baseball Field with Lights (Resident) per day	\$ 50.00	
Baseball Field without Lights (Non-Resident) per day	\$ 50.00	
Baseball Field with Lights (Non-Resident) per day	\$ 75.00	
Association/Organization Baseball Fields (per person per season)		
Youth - Resident	\$ 5.00	
Youth - Non-Resident	\$ 10.00	
Adult - Resident	\$ 10.00	
Adult - Non-Resident	\$ 15.00	
Baseball Field Clean up Fee (Charged only if area around bleachers & dugouts not cleaned by renter)	\$ 100.00	
Concession Stand Rental for Associations & Organizations (For private sales in Park) per day	\$ 60.00	
Concession Stand Key Deposit (Refundable)	\$ 65.00	
Concession Stand Cleanup Fee (Only charged if Concession Stand Not cleaned by Renter)	\$ 150.00	
Key Deposit (Restroom & Lights)	\$ 50.00	
Large Pavilion/Downtown Gazebo		
Basic Usage Fee/First 2hrs of event (minimum)	\$ 25.00	
Additional Hours (per hour)	\$ 10.00	
Gazebo & Pavilion Cleanup Fee (Charged only if area around Pavilion not cleaned by renter)	\$ 150.00	
Civic Center Rental Fees		
Level A: Rental of Lobby	Resident/Non-Resident	
Cleaning Fee	\$ 25.00	
Rental fee for first 2hrs	\$75/\$100	
Additional per hour (after first 2hrs)	\$ 25.00	
Level B: Rental of Lobby & Main Hall		
Cleaning Fee	\$ 50.00	
Rental fee for first 2hrs	\$100/\$125	
Additional per hour (after first 2hrs)	\$ 25.00	
Level C: Rental of Lobby, Main Hall, & Kitchen		
Cleaning Fee	\$ 75.00	
Rental fee for first 2hrs	\$125/\$150	
Additional per hour (after first 2hrs)	\$ 25.00	
Level D: Video & Sound System Rental w/Level A - C		
Rental of Equipment (first 2hrs)	\$100/\$125	
Additional per hour (after first 2hrs)	\$ 25.00	
Rate of Equipment Operator (City Employee) per hour	\$ 50.00	
Reservation fee (due at booking) nonrefundable	\$ 20.00	
Deposit (Refundable)	\$ 300.00	
Lost Key(s) Fee (if key(s) are not returned)	\$ 50.00	
Damage Fee (if facility is damage in any way)	Actual Cost + \$50.00	
Cancellation Fee	\$ 100.00	

Alcohol_Food_General			
	Description	Current	Notes
	Alcohol		
	Mixed Beverage Permit (Bar)	1/2 of TABC application fee	
	Mixed Beverage w/Food Permit (Bar, Restaurant, etc)	1/2 of TABC application fee	
	Package Store Permit (Liquor)	1/2 of TABC application fee	
	Wine & Beer Off Premise	1/2 of TABC application fee	
	Food Establishments		
	Food Permit	\$ 50.00	
	Food Permit Renewal	\$ 25.00	
	Mobile Food Vendor Permit	\$ 50.00	
	Health Inspection	\$ 150.00	
	Health Reinspection	\$130.00	
	Temporary Event Permit	\$75.00	
	New Construction Health Consultation Plan Reviews, Certificate of Occupancy, Venus Consultation	\$225.00	May be higher depending on plan complexity.
	Complaint Investigation	\$180.00	
	Grease,Grit,Sand Trap		
	Grease,Grit,Sand Trap	\$ 100.00	
	Demolition		
	Residential	\$ 25.00	
	Commercial (require asbestos report)	\$ 100.00	
	Garage Sale		
	Garage Sale Permit (2 per year/3mth apart)	\$ 10.00	
	Peddler, Solicitors, Itinerant Vendor		
	Peddler, Solicitors, Itinerant Vendor Permit (business + one agent)	\$ 75.00	
	Additional individual agent	\$ 25.00	
	Residential Rental Property		
	Property Registration	\$ 25.00	
	Registration Renewal	\$ 10.00	
	Certificate of Occupancy		
	New Building	\$ 25.00	
	Existing Building	\$ 50.00	
	Clean & Show (for owner to get power turned on prior to tenant occupancy)	\$ 35.00	
	Certificate replacement	\$ 5.00	
	Certificate of Occupancy Health (Change of Use)	\$225.00	

Alcohol_Food_General		
	Description	Current
	Notes	
	Contractor Registration	
	Master Plumber	
	Master Electrician	
	Licensed Irrigator	\$ 100.00
	Mechanical	\$ -
	General Contractor	\$ 100.00
	Backflow Inspector	\$ 60.00
	Trade Permits	
	Electrical	\$ 100.00
	Meter change	\$ 25.00
	Temporary Pole	\$ 25.00
	Mechanical	\$ 100.00
	Residential HVAC	\$ 75.00
	Commercial HVAC	\$ 85.00
	Plumbing	\$ 100.00
	Water Heater / Water Softener	\$ 85.00
	Gas line replacement	Based on Valuation: Minimum \$25.00 & higher
	Sewer line replacement	Based on Valuation: Minimum \$25.00 & higher
	Water line replacement	Based on Valuation: Minimum \$25.00 & higher
	Irrigation System	\$ 85.00
	Backflow inspection	\$ 75.00

Alcohol_Food_General			
	Description	Current	Notes
	Fence		
	Residential	\$ 50.00	
	Commercial	\$ 100.00	
	Pool		
	Residential: In-ground	\$ 50.00	
	Commercial	\$ 100.00	
	Commercial Pool Inspections	\$ 225.00	
	Commercial Pool Health Insp.	\$165.00	
	Roofing		
	Residential		
	Roof shingle replacement	\$ 25.00	
	Roof decking/shingle replacement	\$ 125.00	
	Commercial		
	Roof shingle replacement	\$ 100.00	
	Roof decking/shingle replacement	\$ 300.00	

Alcohol_Food_General			
	Description	Current	Notes
	Signs		
	Pole signs	\$ 150.00	
	Monument Sign	\$ 150.00	
	Wall signs, marquee, projecting or roof sign	\$ 75.00	
	Portable Sign	\$ 25.00	
	Builder directional sign (annually)	\$ 30.00	
	Lighted sign, electrical fee	\$ 150.00	
	Awning/Canopy sign	\$ 75.00	
	Reface	\$ 75.00	
	Development/project sign (annually)	\$ 150.00	
	Banners, flags, and pennants	\$ 25.00	
	Temporary (45 days during a single calendar year)	\$ 25.00	
	Solar Panels		
	Solar Panel review & inspections	\$ 160.00	
	Accessory / Storage Building		
	Under 600 sq ft	\$ 75.00	
	Over 600 sq ft	\$ 100 + 75 per inspection, varies per scope.	Accessory buildings over 600 feet require a full engineered foundation per code.
	Moving of Building(s)		
	Structure moving	\$ 100.00	

Open Record Mgmt			
Description		Current	Notes
Standard Paper Copy (*each side that has recorded information is considered a page)		\$0.10 per page*	
Diskette		\$ 1.00	
Rewritable CD (CD-RW)		\$ 1.00	
Non-writable CD (CD-R)		\$ 1.00	
Digital video disc (DVD)		\$ 3.00	
Other electronic media		Actual cost	
Audio Cassette		\$ 2.50	
Oversized paper copy		\$ 0.50	
Specialty paper		Actual cost	
Postage and shipping		Actual cost	
Accident report		\$ 6.00	
Certified accident report		\$ 8.00	
Police Dash cam video		\$10.00 per recording + \$1.00 per full minute	
Police Body Worn camera		\$10.00 per recording + \$1.00 per full minute	
Thumb drives		Actual cost	
Notary Stamp		\$5.00 first stamp, \$1.00 each additional stamp	
Fax		\$2.00 first page, \$1.00 each additional page	
Labor charge for programming		\$28.50 an hour	
Labor charge for 50 pages or more		\$15.00 an hour	
Labor charge for records stored in two or more buildings		\$15.00 an hour	
Overhead charge for programming or 50 pages or more		20% of labor charge	
Miscellaneous supplies(e.g.; labels, boxes)		Actual cost	

Building Permit			
	Description	Fee	Notes
	Permit fee	\$0.56 per sq ft	
	Plan Review		
	Residential - New Construction - Add ons (closed-in area) (per sq ft)		
	0 - 1500 sq ft	\$785.00	
	1501 - 10,000 sq ft	\$785.00 for the first 1,500 sq ft. plus \$0.35 for each additional sq ft to and included 10,000 sq ft	
	Over 10,001 sq ft	\$3,760.00 for the first 10,000 sq ft. plus \$0.15 for each additional sq ft to and included 10,000 sq ft	
	Commercial/Multi-Family		
	Valuation	Fee	
	\$1.00 to \$10,000.00	\$50.00	
	\$10,001.00 to \$25,000.00	\$70.69 for the first \$10,000.00 plus \$5.46 for each additional \$1,000.00	
	\$25,001.00 to \$50,000.00	\$152.59 for the first \$25,000.00 plus \$3.94 for each additional \$1,000.00	
	\$50,001.00 to \$100,000.00	\$251.09 for the first \$50,000.00 plus \$2.73 for each additional \$1,000.00	
	\$100,001.00 to \$500,000.00	\$387.59 for the first \$100,000.00 plus \$2.19 for each additional \$1,000.00	
	\$500,001 to \$1,000,000	\$1,200.00 for the first \$500,000 plus \$1.62 for each additional \$1,000; or fraction thereof, to and including \$1,000,000	
	\$1,000,001 and up	\$2000.00 for the first \$1,000,001 plus \$1.07 for each additional \$1,000; or fraction thereof	

Building Permit		
	Description	Fee
Inspections		
	Description	Fee
	Residential - New Construction	fee calculated with plan review
	Residential - Reinspection Fee	Not in schedule \$55.00 Proposed
	Commercial/Multi-Family	
	Commercial - Reinspection Fee	Not in schedule \$165.00 Proposed
	Multi-family - Reinspection Fee	Not in schedule \$255.00 Proposed
	Valuation	Fee
	\$1.00 to \$10,000.00	\$75.00
	\$10,001.00 to \$25,000.00	\$108.00 for the first \$10,000 plus \$8.00 for each additional \$1,000; or fraction thereof, to and including \$25,000
	\$25,001.00 to \$50,000.00	\$230.00 for the first \$25,000 plus \$5.75 for each additional \$1,000; or fraction thereof, to and including \$50,000
	\$50,001 to \$100,000	\$375.00 for the first \$50,000 plus \$4.00 for each additional \$1,000; or fraction thereof, to and including \$100,000
	\$100,001 to \$500,000	\$560.00 for the first \$100,000 plus \$3.20 for each additional \$1,000; or fraction thereof, to and including \$500,000
	\$500,001 to \$1,000,000	\$1,800.00 for the first \$500,000 plus \$2.75 for each additional \$1,000; or fraction thereof, to and including \$1,000,000
	\$1,000,001 and up	\$3,250.00 for the first \$1,000,001 plus \$1.75 for each additional \$1,000; or fraction thereof
	Residential Alterations / Additions	
Carports, decks, patios, pergola,gazebos, garages, retaining walls, window replacement		
	Valuation	Fee
	*Notes, for ease of use for the public we would like to move to a fee simple system for all residential jobs.	
	Additions to an existing building, Vertical Structures, New Structural	68 cents per square foot, min \$230
	Interior Remodel Residential, Infill, Non Structural improvements	24 cents per square foot, min \$115

Building Permit			
	Description	Fee	Notes
	Commercial Alterations / Additions		
	Carports, decks, patios, pergola,gazebos, garages, retaining walls, window replacement		
	Valuation	Fee	
	\$1.00 to \$10,000.00	\$75.00	
	\$10,001.00 to \$25,000.00	\$108.00 for the first \$10,000 plus \$8.00 for each additional \$1,000; or fraction thereof, to and including \$25,000	
	\$25,001.00 to \$50,000.00	\$230.00 for the first \$25,000 plus \$5.75 for each additional \$1,000; or fraction thereof, to and including \$50,000	
	\$50,001 to \$100,000	\$375.00 for the first \$50,000 plus \$4.00 for each additional \$1,000; or fraction thereof, to and including \$100,000	
	\$100,001 to \$500,000	\$560.00 for the first \$100,000 plus \$3.20 for each additional \$1,000; or fraction thereof, to and including	
	\$500,001 to \$1,000,000	\$1,800.00 for the first \$500,000 plus \$2.75 for each additional \$1,000; or fraction thereof, to and including	
	\$1,000,001 and up	\$3,250.00 for the first \$1,000,001 plus \$1.75 for each additional \$1,000; or fraction thereof	

Subdivision & Development	
Description	Fee
Park Fees	
New Single Family Residence	\$ 100.00
Fees in lieu of Park Space	\$40,000 per acre
Outdoor Warning Siren - New Home	
Warning siren fee (if opt out of Subdivision development construction) per lot	\$ 250.00
Subdivision development siren construction (if not within 1 mile distance from operational siren)	Actual cost
Plats	

Includes initial review and one review after re-submittal

Description	Cost 1 to 5 lots	Cost 6 to 20 lots	Cost 21 or more lots	
Preliminary and/or Final Plat	\$400.00 (+50 per lot/acre)	\$800.00 (+50 per lot/acre)	\$1,2500.00 (+50 per lot/acre) Max \$6,500	
Additional Review - Preliminary and/or Final Plat	\$ 500.00	\$ 500.00	\$ 500.00	
Plat Revision				
Preliminary Plat	1/2 of fee schedule in effect	1/2 of fee schedule in effect	1/2 of fee schedule in effect	
Filing/Recording Plat				
Johnson County				
Ellis County				
Replat				
Residential Application Fee				\$ 500.00
Commercial Application Fee				\$ 1,000.00
Amending/Minor/Vacating Plat				
Residential				
Application fee				\$ 500.00
Development Plans				
Site Plan Less than 2.00 Acres				\$ 1,000.00
Site Plan More than 2.00 Acres				1000.00 + \$50.00/acre (150 acre max)
Amendments to Approved Site Plan				\$ 200.00
Floodplain Study Review				Actual cost + 15%

Subdivision & Development	
Agreements	
Development Agreement	\$1,000.00 + \$10.00/acre
Annexation Agreement	\$1,000.00 + \$10.00/acre
Pre-Annexation Agreement	\$1,000.00 + \$10.00/acre
Agreement Amendment	\$750.00 + \$10.00/acre
Board of Adjustment	\$400.00 + \$10.00/acre
Variance Application	\$100.00 per code section
Change Order	\$100.00
Conditional Use	
With new construction	\$1,000.00
Without new construction	\$500.00
Planned Development	
Site plan less than 2.00 acres	\$1,000.00
Site Plan more than 2.00 Acres	\$1,000.00 + \$50/acre - 150 Acre Max
Amendment to Approved Site Plan	\$200.00
Sit Plan Review	\$600.00
Zoning/Rezoning	\$700.00 + \$10.00/acre
Zone Change - Planned Development	\$700.00 + \$30.00/acre
Request for Information	\$50/hr.
Consultant Plan Review	Escrow \$5,000 - Refundable based on actual cost
Impact Fees	
Water	\$ 3,500.00
Sewer	\$ 3,500.00
PID Fees	
Fee (per lot)	\$ 2,500.00
Professional Service Reimbursement Agreement	
Fee (required at time petition is filed)	\$ 15,000.00
Construction Inspection Fees	
Fee for inspecting utility and street construction	4% of total cost of construction project. Fee must be paid prior to construction commencing.
Engineering Review Fees	
Engineering Review Fees	Fee = \$2500 to cover anticipated engineer review costs shall be made with each clearing
Extraordinary Review/City Engineer	Actual cost + 15%

Public Works		
Description	Current	Notes
Water Meter Connection: Service at property Line		
All meter connections include meter box/vault		
3/4" Meter	\$ 525.00	
1" Meter	\$ 575.00	
2" Meter	\$ 1,400.00	
Larger than 2" Meter	Cost + 10%	
Water Meter Tap & Pavement Repair: Service from main to property Line		
Based on materials & labor + 100% of pavement repairs charges		
3/4" Tap	\$ 1,000.00	
1" Tap	\$ 1,750.00	
2" Tap	\$ 2,000.00	
Larger than 2" Meter	Cost + 10%	
Wastewater Fees Connection		
Private sewer to city sewer available near property line		
4" Residential	\$ 500.00	
6" Non-Residential	\$ 1,000.00	
8" Non-Residential	\$ 800.00	
Wastewater Tap & Pavement Repair		
Up to 15 feet of sewer piping + 100% of pavement repair charges material for service from main to property		
Service Line - 4"	\$ 1,000.00	
Service Line - 6"	\$ 1,250.00	
Based on materials & labor + 100% of pavement repairs charges	\$ 55.00	
On Site Sewer Facility (OSSF)		
OSSF System Plan review & inspection	\$ 600.00	
Repairs to exisiting system	\$ 200.00	
Re-inspections	\$ 200.00	
Pavement Repairs and Road Bores		
Road Bore	Cost + 10%	
Bore Under City R.O.W (per project)	\$ 200.00	
Sidewalk Repair (per sq ft)	\$ 15.00	
Street Repair (per sq ft)	\$ 35.00	

Public Works			
	Description	Current	Notes
	Bulk Water/Fire Hydrant Meter		
	Deposit	\$ 2,000.00	
	Non-Refundable Deposit	\$ 150.00	
	Per 1,000 Gallons of Water	\$ 22.50	
	Weeds, Grass, and Unsanitary Accumulations		
	Tall Grass Mowing Fee	Actual cost	
	Gas Well		
	Gas Well Plan review	Actual cost + \$50 administrative fee	
	Gas Well permit	\$ 5,500.00	
	Gas Well inspection fee - annual		
	Driveway, Curb, Sidewalk, Drive Approach		
	Residential	\$ 75.00	
	Commercial	\$ 100.00	
	Grading, Fill or Excavation		
	50 cubic yards or less	\$ 50.00	

Utiliy Billing

Description	Current	Notes
Water		
Refundable water deposit for a home owner	\$ 100.00	
Refundable water deposit for a renter	\$ 150.00	
Refundable water deposit for commercial	\$ 200.00	
Returned check fee	\$ 25.00	
Residential - Water (monthly) (2001-5000: \$4.83 / 5001-Above: \$8.43)	\$50.75 minimum	
Small Business - Water (monthly) (2001-Above: \$7.13)	\$67.94 minimum	
Retail Business - Water (monthly) (5001 -15000: \$7.13 / 15001 - Over: \$8.18)	\$341.06 minimum	
Commercial - Water (monthly) (50001 - Above: \$7.90)	\$422.13 minimum	
Multi-Family - Water (monthly) (5001- Over: \$8.18)	\$1237.65 minimum	
Residential - Sewer (monthly)	\$68.64 minimum	
Small Business - Sewer (monthly) (5001 - 10000: \$3.65 / 10001 - Above: \$4.48)	\$72.91 minimum	
Retail Business - Sewer (monthly) (5001 - 15000: \$4.48 / 15001 - Above: \$6.65)	\$ 160.86 minimum	
Commercial - Sewer (monthly) (50001 - Above: \$7.10)	\$280.73 minimum	
Multi-Family - Sewer (monthly) (5001 - Above: \$5.06)	\$560.64 minimum	
Monthly charge for Commerical Irrigation	\$ 422.13	
Bulk water base	\$ 25.00	

Utiily Billing		
Water late fee	10% of balance	
Disconnect fee	\$ 25.00	
After hours reconnect fees	\$ 75.00	\$25 Reconnect/\$50 After
Tamper Fee	\$ 50.00	
Leak Check	\$ 50.00	
Meter Testing	\$ 50.00	
Re-read request	\$ 25.00	
Garabage		
Residential Polycart	\$ 16.29	
Residential Extra Polycart	\$ 5.96	
Commerical Load	\$ 21.54	
Extra Commerical Load	\$ 12.93	
Dumpster 2 yard dumped 1x a week	\$ 61.95	
Dumpster 2 yard dumped 2x a week	\$ 107.60	
Dumpster 2 yard dumped 3x a week	\$ 192.36	
Dumpster 3 yard dumped 1x a week	\$ 78.26	
Dumpster 3 yard dumped 2x a week	\$ 140.16	
Dumpster 3 yard dumped 3x a week	\$ 249.42	
Dumpster 4 yard dumped 1x a week	\$ 94.55	
Dumpster 4 yard dumped 2x a week	\$ 172.79	
Dumpster 4 yard dumped 3x a week	\$ 275.51	
Dumpster 6 yard dumped 1X a week	\$ 127.15	
Dumpster 6 yard dumped 2x a week	\$ 226.60	
Dumpster 6 yard dumped 3x a week	\$ 313.00	
Dumpster 8 yard dumped 1x a week	\$ 159.76	
Dumpster 8 yard dumped 2x a week	\$ 265.72	
Dumpster 8 yard dumped 3x a week	\$ 373.00	

Zoning		
	Description	Current
	Notes	
	Zoning Change	
	Residential - Zoning Change	\$ 500.00
	Commercial - Zoning Change	\$ 1,000.00
	Planned Development - Zoning Change (per development)	\$ 1,050.00

RESOLUTION 05-2022-05

AN RESOLUTION OF THE CITY OF VENUS, RUNNELS COUNTY, TEXAS, REPEALING THE “MASTER FEE SCHEDULE” IN ITS ENTIRETY AND REPLACING IT WITH A NEW MASTER FEE SCHEDULE WHICH IS ATTACHED HERETO AND INCORPORATED HEREIN AS EXHIBIT A, PROVIDING FOR THE AMOUNT OF ALL FEES ASSESSED BY THE CITY; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Venus (“City”) has established fees for various services, permits and necessary items and which are contained in the Master Fee Schedule; and

WHEREAS, after reviewing said fees, the City has determined certain fees are inappropriate and should be amended; and

WHEREAS, the City Council has determined that it is more appropriate to repeal the previous Master Fee Schedule in its entirety and replace it with a new Master Fee Schedule.

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE CITY COUNCIL OF THE CITY OF VENUS, TEXAS:

SECTION 1. That the City of Venus’ current “Master Fee Schedule” established by Resolution No. _____ should be repealed in its entirety and replaced by this Master Fee Schedule which is attached hereto and incorporated herein for all purposes as Exhibit “A”, is hereby adopted.

SECTION 2. That all provisions of any resolution of the City of Venus, Texas, in conflict with the provisions of this Resolution be, and the same are hereby, repealed, and all other provisions not in conflict with the provisions of this Resolution shall remain in full force and effect.

SECTION 3. That should any word, phrase, paragraph, or section of this Resolution be held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this Resolution as a whole, or any part or provision thereof other than the part so decided to be unconstitutional, illegal or invalid, and shall not affect the validity of the Resolution as a whole.

SECTION 4. That this Resolution shall take effect on and after its adoption by the City Council of the City of Venus.

SECTION 5. The recitals to this Resolution are incorporated herein by reference as if fully recited.

PASSED AND APPROVED this 16th day of May 2022.

APPROVED:

By: _____
James L. Burgess, Mayor

ATTEST:

By: _____
Callie Green, City Secretary

EXHIBIT "A"
MASTER FEE SCHEDULE



*Case Report – Colorado River Crossing Addition, Block 6 – Final Plat
City Council – May 16, 2022*

To: Mayor and City Council

From: Oscar Ortiz, CNU-A

Request: Consider a Final Plat for Colorado River Crossing Addition, consisting of three residential lots, one open space lot, and one private access easement lot being 14.100 acres out of the B.B.B.&C. R.R. Survey Abstract No. 92 and the William Hickman Survey, Abstract 92, generally located north of U.S. Highway 67 and adjacent to County Road 615 (C.R. 615), in the City of Venus Extra Territorial Jurisdiction (ETJ)

Owners: E and R Midlothian Properties, LLC Alvarado, TX

Developer: Colorado River Components, LP, Alvarado, TX

Engineer/
Surveyor: Di Sciullo-Terry, Stanton & Associates, Inc., Arlington, TX

Location: Generally located north of U.S. Highway 67 and adjacent to County Road 615

Zoning: The property is in the ETJ. Zoning regulations do not apply. The developer's intent is that the property remains in the ETJ.

Current Use: Vacant

Analysis: This is the Final Plat for Block 6 consisting of 14.100 acres out of 284.395 acres and creates three residential lots, one open space lot, which includes the electric transmission line, and one private access easement lot. Each residential lot exceeds two acres, the minimum necessary to meet County requirements for private water wells and septic tanks.

The subject property is adjacent on three sides to C.R. 615. All the lots have access on existing C.R. 615, and the County has agreed to be responsible for improvements and maintenance. The applicant is dedicating additional right-of-way for the existing county roads, though some of the ultimate right-of-way will be the responsibility of adjacent property owners. Johnson County does not maintain sidewalks.

Lots on Block 6 are large enough to infiltrate run-off on site, a proposed swale along lot 3X, and bar ditch along C.R. 615. In addition, the area is not located on a FEMA designated flood plain.

Water and wastewater will be handled by on-site water wells and septic systems, permitted by Johnson County. Prairielands Ground Water Conservation District certified and registered the wells for domestic use as determined by Section 212.0101 of the Texas Local Government Code.

The Planning and Zoning Commission recommended Final Plat approval on January 27, 2022. Based on the Interlocal Agreement with Johnson County and H.B. 1445, The City has exclusive jurisdiction to regulate all subdivision plats in the City's ETJ and may regulate subdivisions under Chapter A of Chapter 212 of the Texas Local Government Code.

The City shall review roadways, streets, drainage, water and sanitary sewer mains designed and inspected per City standards. H.B. 1445 does not affect on-site sewage facilities, flood plain enforcement or road maintenance issues. The Council has authority to approve this plat subject to conformance with the regulations of the Subdivision Ordinance.

City Council may take the following action regarding this plat:

- a. Approve the Plat as presented;
- b. Approve with conditions; or
- c. Deny the Plat

Any added conditions or a motion to deny must include specific references to the Subdivision or other ordinances that are not met by the plat.

Staff

Recommendation:

Staff recommends that City Council approves the Final Plat for Colorado River Crossing Addition.

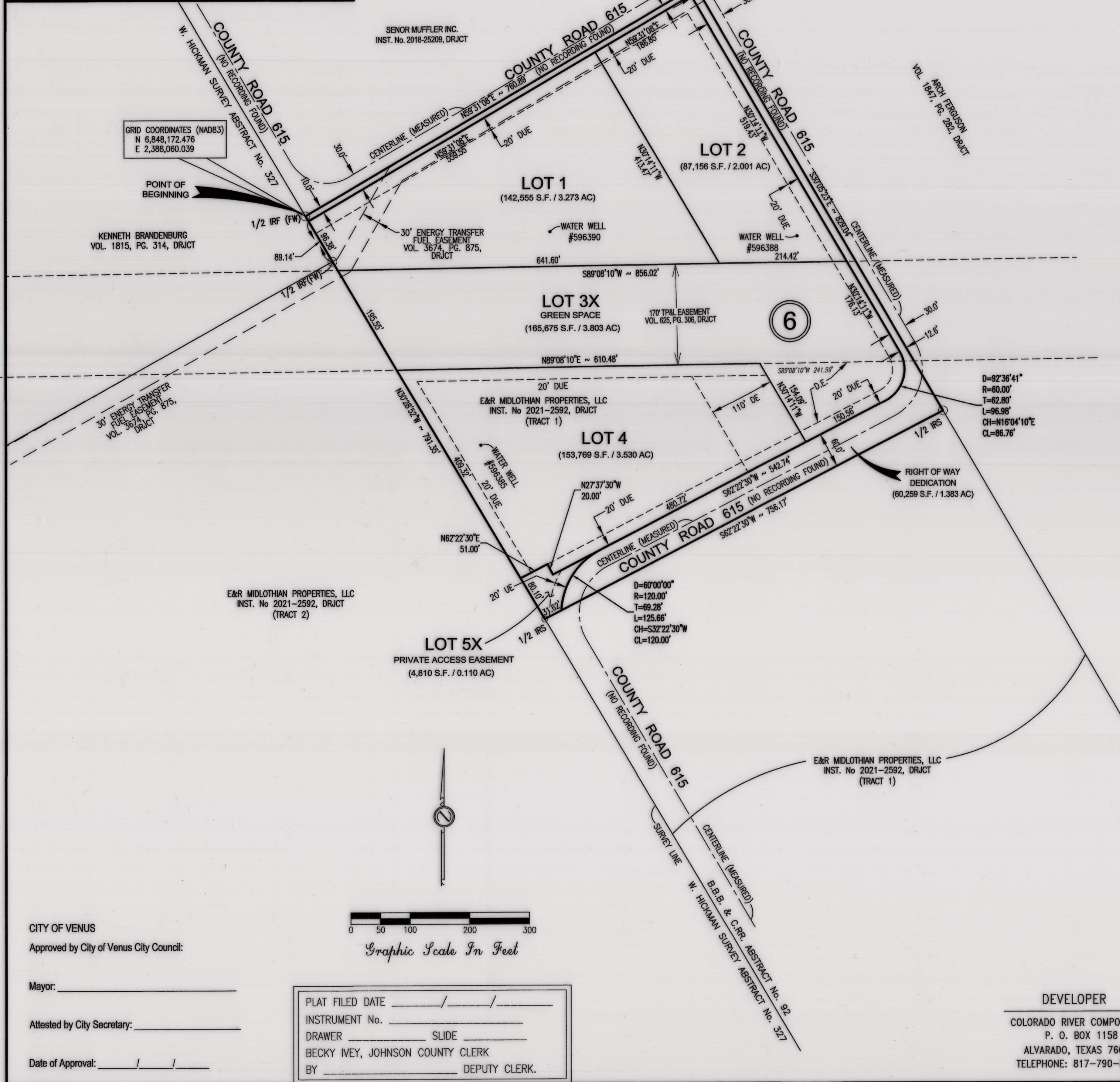
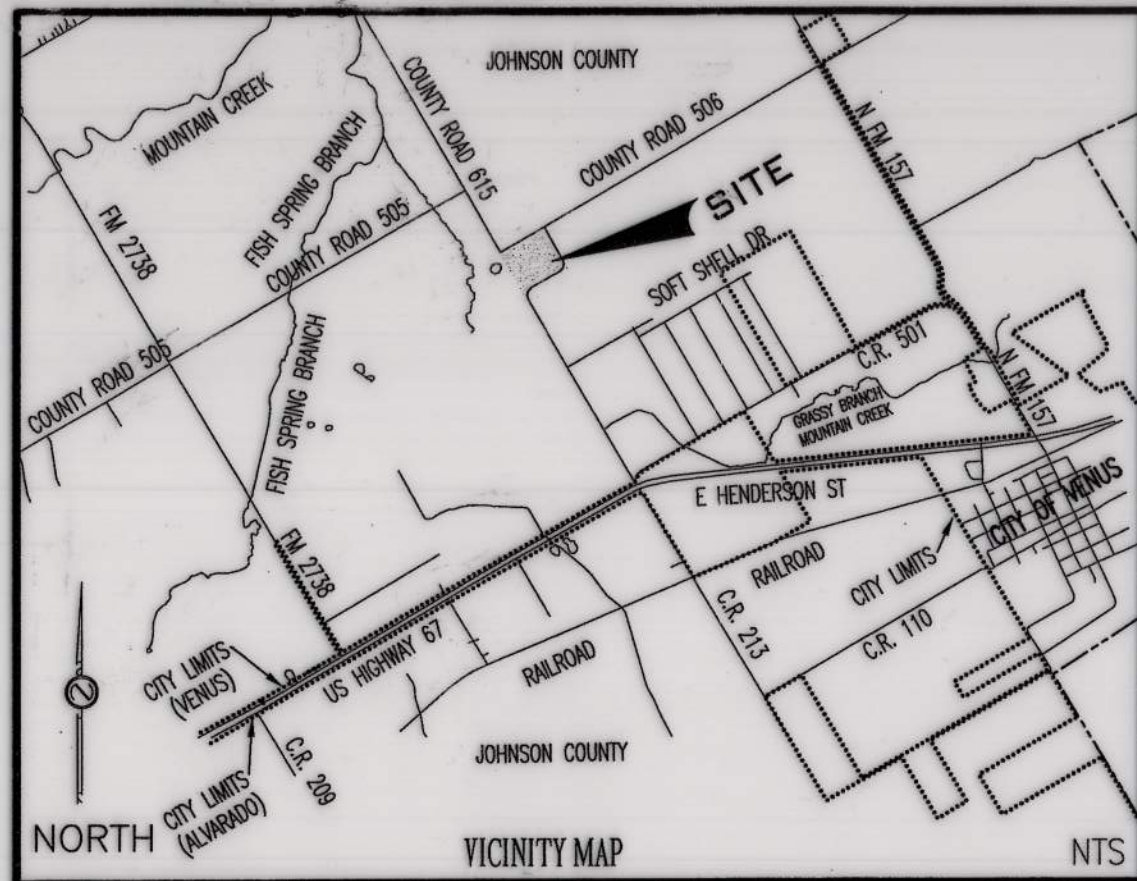
Sample

Motion:

I move to approve/deny the Final Plat for Colorado River Crossing Addition.

Attachments:

Final Plat
Aerial Photo
Prairielands Groundwater Conservation District Compliance Letter



OWNER'S CERTIFICATE

STATE OF TEXAS
COUNTY OF JOHNSON

WHEREAS, E & R MIDLOTHIAN PROPERTIES, LLC, acting by and through the undersigned, its duly authorized agent is the sole owner of a portion of Tract 1 out of a tract of land situated in the B.B.B. & C. R.R. SURVEY, ABSTRACT NUMBER 92, of Johnson County Texas, as recorded in Instrument Number 2021-2592, Deed Records of Johnson County, Texas (DRJCT), and being more particularly described by metes and bounds as follows:

BEGINNING at a 1/2" iron rod with yellow cap stamped Fort Worth Surveying found at the southwest corner of an "L" in the right of way line of County Road 615, from which a 1/2" iron rod with yellow cap stamped Fort Worth Surveying found at the southeast corner of a tract of land conveyed to Keith Brandenburg as recorded in Volume 1815, Page 314, DRJCT, bears South 30°28'52" East, a distance of 89.14 feet, for corner;

THENCE North 59°31'08" East, a distance of 760.89 feet, to a PK nail found in asphalt road, for corner;

THENCE South 30°05'23" East, a distance of 829.04 feet, to a 1/2" iron rod with set with a plastic cap stamped "DTS 8172753361", for corner;

THENCE South 62°22'30" West, a distance of 756.17 feet to a 1/2" iron rod set with a plastic cap stamped "DTS 8172753361", said iron rod in the west line of subject tract also being the east line of Tract 2, as described in Instrument Number 2021-2592, DRJCT, for corner;

THENCE North 30°28'52" West, at a distance of 702.21 feet, passing through a 1/2 inch iron rod found, in all a distance of 791.35 feet, to the POINT OF BEGINNING, having an area of 614,224 Square Feet and 14.100 acres of land, more or less.

NOW THEREFORE KNOW ALL MEN BY THESE PRESENTS:

That, Edgar Artecona and Robin Artecona, being the authorized agents for E & R MIDLOTHIAN PROPERTIES, LLC, and being sole owners of the above-described parcel, do hereby adopt the herein above-described property as Lots 1, 2, 3X, 4 and 5X, Block 6, COLORADO RIVER CROSSING ADDITION, an addition to Johnson County, Texas, and does hereby dedicate to the public's use the streets and easements shown thereon.

Edgar Artecona
Edgar Artecona

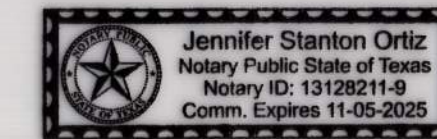
Robin Artecona
Robin Artecona

STATE OF TEXAS
COUNTY OF JOHNSON

BEFORE ME, the undersigned authority, on this day personally appeared Edgar Artecona, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purposes and consideration therein expressed, in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE on this the 11th day of May, 2022.

Jennifer Stanton Ortiz
Notary Public, for the State of Texas

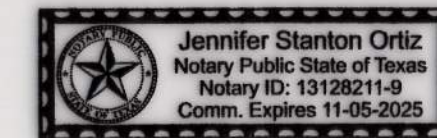


STATE OF TEXAS
COUNTY OF JOHNSON

BEFORE ME, the undersigned authority, on this day personally appeared Robin Artecona, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that she executed the same for the purposes and consideration therein expressed, in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE on this the 11th day of May, 2022.

Jennifer Stanton Ortiz
Notary Public, for the State of Texas



SURVEYOR'S CERTIFICATE

THIS is to certify that I, Joyce P. Stanton, a Registered Professional Land Surveyor, in the State of Texas, have plotted the above subdivision from an actual survey on the ground, and that this plat accurately represents that survey made by me or under my direction and supervision.

Joyce P. Stanton
Registered Professional Land Surveyor
Texas Registration No. 6173



JOHNSON COUNTY NOTES:

- Blocking the flow of water or constructing improvements in the drainage easements, and filling or obstruction of the floodway is prohibited.
- The existing creeks or drainage channels traversing along or across this addition will remain as open channels and will be maintained by the individual owners of the lot or lots that are traversed by or adjacent to drainage courses along or across said lots.
- Johnson County will not be responsible for the maintenance and operations of said drainage ways or for the control of erosion.
- Johnson County will not be responsible for any damage, personal injury or loss of life or property occasioned by flooding or flood conditions.
- On-site sewage facility performance cannot be guaranteed even though all provisions of the Rules of Johnson County, Texas for Private Sewage Facilities are complied with.
- Inspection and/or acceptance of a private sewage facility by the Johnson County Public Works Department shall indicate only that the facility meets minimum requirements and does not relieve the owner of the property from complying with County, State and Federal regulations. Private sewage facilities, although approved as meeting minimum standards, must be upgraded by the owner at the owner's expense if normal operation of the facility results in objectionable odors, if unsanitary conditions are created, or if the facility when used does not comply with governmental regulations.
- A properly designed and constructed private sewage facility system, in suitable soil, can malfunction if the amount of water it is required to dispose of is not controlled. It will be the responsibility of the lot owner to maintain and operate the private sewage facility in a satisfactory manner.
- Any public utility, including Johnson County, shall have the right to move and keep moved all or part of any buildings, fences, trees, shrubs, other growths or improvements which in any way endanger or interfere with the construction or maintenance, or efficacy of its respective systems in any of the easements shown on the plat; and any public utility, including Johnson County, shall have the right at all times of ingress and egress to and from said easements for the purpose of construction, reconstruction, inspection, patrolling, maintaining and adding to or removing all or part of its respective systems without the necessity at any time of procuring the permission of anyone.
- No fences, structures, or onsite sewage facilities shall be placed within any designated road access easement or ingress & egress easement which provides access to adjacent properties.
- All buildings or structures shall be constructed such that all ground level, exterior sides of the building are within 150 feet of a dedicated street or fire lane. If the 150 feet cannot be reached from a public street, a fire lane capable of supporting 75,000 lbs shall be required on site at time of construction.
- A minimum of 1 acre per residential structure is required for on-site sewage facilities (septic systems). If more than one structure is proposed for construction on a lot in the future, re-platting may be required.
- A minimum of 2 acres per residential structure is required if the structure is to be served by a well drilled on the lot and on-site sewage facilities (septic systems).
- All building setbacks are subject to current Johnson County development regulations.
- The right of way dedication for County Road 615 is granted in fee simple to Johnson County for use as storm water, public utility, pedestrian, or other public purposes.

SURVEYOR NOTES:

- Lot 5X is a private access easement to serve Lot 4, Block 6 and E&R Midlothian Properties, LLC tract described as tract 2 in Inst. No. 2021-2592, DRJCT

LEGEND

- IRF IRON ROD FOUND
- CRF CAPPED IRON ROD FOUND
- IPF IRON PIPE FOUND
- IRS 1/2" IRON ROD SET WITH PLASTIC CAP STAMPED "DTS 8172753361"
- PRJCT PLAT RECORDS OF JOHNSON COUNTY, TEXAS
- DRJCT DEED RECORDS OF JOHNSON COUNTY, TEXAS
- DE DRAINAGE EASEMENT BY THIS PLAT
- DUE DRAINAGE & UTILITY EASEMENT BY THIS PLAT

FINAL PLAT

LOTS 1, 2, 3X, 4 AND 5X, BLOCK 6 COLORADO RIVER CROSSING ADDITION

BEING 14.100 ACRES OUT OF THE B.B.B. & C. R.R. SURVEY, ABSTRACT NUMBER 92, IN THE CITY OF VENUS E.T.J.

JOHNSON COUNTY, TEXAS

DATE: MAY, 2022 SCALE: 1"=100' FILE: P:/COLORADO RIVER CROSSING



DI SCIULLO-TERRY, STANTON & ASSOCIATES, INC.
ENGINEERING AND SURVEYING

908 WEST MAIN STREET * ARLINGTON, TEXAS 76013

TELEPHONE: 817-275-3361

ESTABLISHED 1953 * FIRM NO. E-615 & S-100049-00

EMAIL: jstanton@dterry.com

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FP-1025

DEVELOPER

COLORADO RIVER COMPONENTS
P. O. BOX 1158
ALVARADO, TEXAS 76009
TELEPHONE: 817-790-8612

OWNER

E and R MIDLOTHIAN PROPERTIES, LLC
P.O. BOX 1158
ALVARADO TEXAS 76009
TELEPHONE: 817-790-8612
EMAIL: earartecona@crc-co.com & rartecona@crc-co.com

CITY OF VENUS

Approved by City of Venus City Council:

Mayor: _____

Attested by City Secretary: _____

Date of Approval: ____/____/____

PLAT FILED DATE ____/____/____
INSTRUMENT No. ____
DRAWER ____ SLIDE ____
BECKY IVEY, JOHNSON COUNTY CLERK
BY ____ DEPUTY CLERK.

Graphic Scale In Feet
0 50 100 200 300

Colorado River Crossing Block 6



1/21/2022, 12:27:02 PM

Parcels

Road Centerlines

County Road

County Boundary

Driveway

1:4,514

00.030.070.13

mi

00.050.10.2

km

Esri, HERE, Garmin, (c) OpenStreetMap contributors, and the GIS user

April 29, 2022

Exchange Resource Group, LLC
Attn: Mrs. Joyce Stanton
908 W. Main St.
Arlington, TX 76013

RE: Groundwater Well Compliance and Regulations Affecting Real Property.

Dear Mrs. Stanton:

In response to your inquiry, per Rule 4.4 (b), adopted December 17, 2018, by the Prairielands Groundwater Conservation District (“District”), a proposed well for **“Domestic Use”** equipped to produce **17.36 gallons per minute or less** and located on property consisting of **2 acres or more** with a **minimum distance of 50 feet from the nearest property line** would meet the minimum tract and spacing requirements of the District.

Prior to drilling, all wells regardless of capacity or type of use must be registered with the District. In the event the property is divided, conveyed in part, or sold, or in the event a portion of the property is dedicated to public right of way or easement, the well owner must retain ownership of the acreage or groundwater rights necessary to maintain compliance with the tract size and spacing requirements of the District Rules for a well registration or permit with the District to remain valid.

Rule 1.1 Definitions of Terms

(15) “Domestic use” means the use of groundwater by an individual or a household to support domestic activity. Such use may include water for drinking, washing, or culinary purposes, for irrigation of lawns or of a family garden and/or family orchard, or for watering of domestic animals. Domestic use does not include water used to support activities for which consideration is given or received or for which the product of the activity is sold. Domestic use does not include use by or for a public water system. Domestic use does not include irrigation of crops in fields or pastures. Domestic use does not include water used for open-loop residential geothermal heating and cooling systems but does include water used for closed-loop residential geothermal systems. Domestic use does not include pumping groundwater into a pond or other surface water impoundment unless the impoundment has a surface area equal to or smaller than one-third of a surface acre (14,520 square feet).

Rule 4.4 Minimum Tract Size Requirements

(a) All (1) wells drilled or completed in any aquifer in the District after May 15, 2017, and (2) all wells that are substantially altered after May 15, 2017, shall be located on a minimum tract size of two (2) acres. However, for a single domestic well serving two (2) or more residential households, the required minimum tract size for the well is calculated by multiplying two (2) acres by the number of households served by the well.

(b) There shall be no more than one (1) well, regardless of type, per two (2) acres, unless an exception has been granted by the District pursuant to Rule 4.6, in which case there shall be no more than one (1) well per number of acres of tract size approved pursuant to the exception.

Rule 4.3 Well Spacing Requirements

(c) A new well with a maximum production capacity of 17.36 gpm or below must be located at least one hundred (100) feet from other wells and well sites already in existence that are screened in the same layer of an aquifer as the proposed new well, and at least fifty (50) feet from the property line, regardless of whether or not the well is pressure sealed.

Should you have further questions, please feel free to contact Kaylin Garcia or myself at 817-556-2299.

Sincerely,



Kathy Turner Jones
General Manager

KTJ/kg