ALEJANDRO GALAVIZ
Mayor
TERESA HOFFMAN
Council Member
TONY BOVINICH
Council Member

JESSICA KUYKENDALL
Council Member
GERONIMO HERNANDEZ
Council Member
DREW WILSON
Mayor Pro-Tem/
Council Member

VENUS REGULAR COUNCIL MEETING

Venus Civic Center
210 S. Walnut Street
Venus, Texas 76084
Monday, June 12, 2023 at 7:00 pm.

Page

1. Call to Order, Roll Call, Invocation, Pledge of Allegiance, Pledge to Texas Flag:

2. Announcements from Mayor:

Cell phones are to be placed on vibrate/silent only. No conversation or comment from the audience is permitted unless specifically called upon by the Mayor. Please remain respectfully quiet.

3. Citizen Public Comment Period:

Citizens may sign up before the meeting begins and will be allowed up to 3 minutes to address the Mayor and Council. The Mayor, Council members and staff members may not respond or converse with speakers during this time. The comments from the speaker must be in the form of a statement. By State law, no questions may be asked or answered for items not appearing on the agenda.

4. Consent Agenda:

All matters listed under consent agenda have been previously discussed, require little or no deliberation, or are routine by the council. If discussion is desired, then an item will be removed from the consent agenda and considered separately. Otherwise, approval of the consent agenda authorizes the City Administrator to implement each item in accordance with staff's recommendation.

4.1 Approval of meeting minutes for City Council Special called meeting on May 30, 2023.

4.2 Ratifying the payment of bills for the month of May 2023. 6 - 73

Citibank April 2023 Credit card charges.pdf May 2023 Council Check Report.pdf May 2023 Revenue & Expense

Report.pdf

I make a motion to approve/deny the consent agenda as presented.

5. Staff Reports, Presentations and Proclamations:

5.1 Presentation: From Venus ISD- Community Library partnership — 74 - 82

Venus City Council Presentation.pdf

5.2 Fire Department - Chief, Richard Allen: June 2023 Fire report. — 83

June Council Report.pdf

5.3 Police Department - Chief of Police, James Groom- Venus Police Department May monthly report which includes, crime statistics, community events, announcements, call information, and/or training on public safety topics. — 84 - 89

May 2023 VPD Report.pptx

5.4 City Administration- Tonya Roberts: May monthly report.

5.5 Public Works- Brandon Gazaway: June monthly report. — 90 - 102

JUNE COUNCIL REPORT (PW.pdf

5.6 City Wide Development Review and Report: JUNE COUNCIL REPORT (PW.pdf — 103 - 115

6. Public Hearing and Consideration item for Public Hearing:

6.1 Conduct Public Hearing regarding the adoption of an update to the Comprehensive Plan and the Future Land Use Map in accordance with State Law for the purpose of promoting public health, safety, morals, and general welfare. The plan and future land use map are to be applied city-wide and in the Extraterritorial Jurisdiction (ETJ) as applicable. (Ortiz) — 116 - 246

G Future Land Use_March2023.pdf Venus #2021-1-Plan rev 5.26.23.pdf VENUS_COMP_MAP_FUTURE-INVENTORY-FUTURE.pdf

Open Public Hearing:

Close Public Hearing:

6.2 Discuss and consider Ordinance No. 776-2023-06 approving — 247 - 249

and adopting the Comprehensive Plan.

776-2023-06- VENUS comp plan ord.pdf

I make a motion to approve/deny Ordinance No. 776-2023-06.

7. Discussion and Consideration Items:

7.1 Discuss and consider the resignation of Mr. Robert McCurdy from the Planning and Zoning Commission, Place 4. (Green)

Mr. McCurdy resigned his seat on April 20, 2023.

I make a motion to approve/deny the resignation of Mr. Robert McCurdy from the Planning and Zoning Commission, Place 4.

7.2 Discuss and consider the appointment of a qualified individual to the Planning and Zoning Commission Place 4. (Green)

This seat is appointed by Council place 4.

I make a motion to appoint _____ to the Planning and Zoning Commission, Place 4 pending the outcome of background check.

7.3 Discuss and consider the issuance of city cell phones to City Council. (Bovinich) 250

Cell phone quote.pdf

I make a motion to approve/deny the issuance of city cell phones to the City Council in an amount not to exceed $ ___.

7.4 Discuss and consider upgrading to city laptops for the City Council. (Bovinich) 251 - 254

Laptops.pdf

I make a motion to approve/deny upgrading the city laptops for the City Council in an amount not to exceed $___.

7.5 Discuss and consider tearing down the old water tower. (Kuykendall) 255 - 256

Estimate_1099_from_Steadfast_General_Contracting_LLC.pdf 1-Estimate_1098_from_Steadfast_General_Contracting_LLC.pdf

I make a motion to approve/deny _____.

7.6 Discuss and consider setting a date and time for a City Council Workshop. The purpose of which will be to review, update, and discuss revising the Ordinances relating to all department head level city employees and provide a graphical chain of command chart that lists all supervisory roles under affected department heads. The Ordinances to be reviewed and discussed are related to the City Administrator, City Secretary, Chief of Police, Fire Chief/Fire Marshall, Finance Director, Human Resources Director, and Public Works Director. (Bovinich)

I make a motion to _____.

7.7 Discuss and consider Resolution No. 15-2023-06 amending TexPool authorized representatives. (Wyman) 257 - 258

15-2023-06- Texpool Resolution 15-2023-06.pdf

I make a motion to approve/deny Resolution No. 15-2023-06.

7.8 Discuss and consider a Memorandum of Understanding (MOU) between City of Venus and Texas Department of Criminal Justice regarding the replacement of pumps at the Prison Lift Station. (Gazaway) 259 - 261

MEMORANDUM OF UNDERSTANDING - PRISON LIFT STATION.pdf prison pump estimate.pdf

I make a motion to approve/deny the Memorandum of Understanding between the City of Venus and Texas Department of Criminal Justice.

8. Executive Session:

The City Council reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, pursuant to authorization by the Texas Open Meetings Act TEXAS GOVERNMENT CODE, Chapter 551.071 (Private consultation with attorney for the city), 551.072 (deliberations about real property), 551.073 (deliberations about gifts and donations), 551.074 (personnel matters), 551.076 (deliberations about security devices), 551.087 (economic development), 418.183 (homeland security).

IN ACCORDANCE WITH TEXAS GOVERNMENT CODE, SECTION 551.001, ET SEQ. THE CITY COUNCIL WILL RECESS INTO EXECUTIVE SESSION (CLOSED MEETING) TO DISCUSS THE FOLLOWING: 551.074-Personnel matters, 551.071-Consultatin with Attorney, & 551.072 (Deliberations about real property).

1. Discussion regarding the appointment, employment, evaluation, reassignment, duties, discipline, resignation or dismissal of a city officer or employee, unless such officer or employee request a public hearing, to wit:

City Administrator.

2. Discussion regarding the appointment, employment, evaluation, reassignment, duties, discipline, resignation or dismissal of a city officer or employee, unless such officer or employee request a public hearing, to wit: Fire Chief.
3. Discussion concerning the recent allegations made on social media by a city employee that they were not properly compensated for work performed, related to the ice storm of February 2023.
4. Discuss land acquisition for a Public Safety Building.

8.1 Recess into Executive Session:

8.2 Reconvene into Open Session:

9. Adjournment:

The City Council reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, pursuant to authorization by the Texas Open Meetings Act TEXAS GOVERNMENT CODE, Chapter 551.071 (Private consultation with attorney for the city), 551.072 (deliberations about real property), 551.073 (deliberations about gifts and donations), 551.074 (personnel matters), 551.076 (deliberations about security devices), 551.087 (economic development), 418.183 (homeland security).

This is to certify that a copy of this Notice of Meeting was posted on the bulletin board at City Hall, 700 W. Hwy 67 Venus, Texas and at a place readily accessible to the general public at all times and to the City's website www.cityofvenus.org**, Wednesday, June 7, 2023 by 5:00 pm..**

_____

Callie Green,

City Secretary

For more information or a copy of the Open Meetings Act, please contact the Attorney General of Texas at 1-800-252-8011. This building is wheelchair accessible. Any requests for Interpretive Services must be made 48 hours in advance of the scheduled meeting. To make arrangements please call 972-366-3348 .

Removed:_____

Time:_____

City of Venus
Credit Card Charges -Pay Request

Cardholder N James Groom

Payee: Citi Bank Master Card

ORIGINAL RECEIPTS MUST BE ATTACHED TO THIS FORM. PLEASE TAPE RECEIPTS TO 8.5 X 11 SHEET OF PAPER.
MISSING RECEIPTS MUST BE REPLACED WITH A COMPLETED "LOST RECEIPT TEMPLATE" FORM SIGNED BY THE CITY ADMINISTRATOR.

Date	Vendor Name	Description/Purpose of Charge	Employee Initiating Purchase	GL Code # 5-XXXX-XXXX	GL Acct Description	Charge Amount	Sales Taxes Paid	Total Charge
4/4/2023	CFW Commerce Garage	Parking for TPCA Conference	JG	5-0050-0415	Training	18.00	-	18.00
4/13/2023	Amazon	Leadership Book	JG	5-0050-0421	Office Supplies	11.15	-	11.15
4/14/2023	Amazon	Leadership Book	JG	5-0050-0421	Office Supplies	15.97	-	15.97
4/14/2023	Amazon	Leadership Book	JG	5-0050-0421	Office Supplies	5.98	-	5.98
4/14/2023	Amazon	Leadership Book	JG	5-0050-0421	Office Supplies	5.99	-	5.99
4/14/2023	Amazon	Leadership Book	JG	5-0050-0421	Office Supplies	5.26	-	5.26
4/14/2023	Amazon	Leadership Book	JG	5-0050-0421	Office Supplies	7.86	-	7.86
4/17/2023	Amazon	Leadership Book	JG	5-0050-0421	Office Supplies	11.48	-	11.48
4/22/2023	Best Buy	TotalTech Subscription	JG	5-0050-0421	Office Supplies	216.49	-	216.49
4/24/2023	Best Buy	TotalTech Subscription Cancelled	JG	5-0050-0421	Office Supplies	-216.49	-	(216.49)
4/26/2023	City Hall Essential	Abatement Class - Code	CW	5-0055-0416	Training	150.00	-	150.00
							-	-
							-	-
							-	-
							-	-
							-	-
							-	-
							-	-
							-	-
							-	-
							-	-
							-	-
							-	-
							-	-
							-	-
Total Monthly Charges						231.69	-	231.69

agree with

Cardholder Signature _____ Date 05/12/23

Finance ~~Director~~ Signature _____ Date 5/15/23

City Administrator's Signature _____ Date 5/19/2023

ENTERED
BB-05.15.23

City of Venus
Credit Card Charges -Pay Request

Cardholder N Jason Gordon

Payee: Citi Bank Master Card

ORIGINAL RECEIPTS MUST BE ATTACHED TO THIS FORM. PLEASE TAPE RECEIPTS TO 8.5 X 11 SHEET OF PAPER.
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Date	Vendor Name	Description/Purpose of Charge	Employee Initiating Purchase	GL Code # 5-XXXX-XXXX	GL Acct Description	Charge Amount	Sales Taxes Paid	Total Charge
4/3/2023	SHSU	Lemit Class	Gordon	5-0050-0415	Training	295.00	-	295.00
4/5/2023	Amazon	Tourniquets	Gordon	5-0055-0429	Dept Supplies	149.50	-	149.50
4/5/2023	SQ SP Plus Organization	Parking for Chief convention	Gordon	5-0050-0416	Leose Training	18.00	-	18.00
4/6/2023	CFW Commerce	Parking for Chief convention	Gordon	5-0050-0416	Leose Training	18.00	-	18.00
4/18/2023	The UPS Store	Shipping Radars for new cars	Gordon	5-0050-0421	Office Supplies	189.34	-	189.34
4/18/2023	Wildfire Truck	New Laptop mount adapters.	Gordon	5-0050-0421	Office Supplies	174.50	-	174.50
4/19/2023	FBI Leeda Credit	Tracy's FBI class Refund	Wells	5-0050-0415	Training	-795.00	-	(795.00)
4/19/2023	Oss Academy	Narcan	Nuri	5-0050-0415	Training	15.00	-	15.00
4/20/2023	Oss Academy	Narcan	Vinny	5-0050-0415	Training	15.00	-	15.00
4/24/2023	SHSU Market place	Parking Lemit	Gordon	5-0050-0415	Training	20.00		20.00
4/26/2023	Texas Crime Prevention	Dani dues	Gordon	5-0050-0415	Training	50.00		50.00
5/1/2023	Mama Juanitas Huntsville	Dinner Huntsville Class	Gordon	5-0050-0415	Training	20.78	1.55	22.33
							-	-
							-	-
							-	-
							-	-
							-	-
							-	-
							-	-
							-	-
							-	-
Total Monthly Charges						170.12	1.55	171.67

agree with

Cardholder Signature _____ Date 5-4-23

Finance Director Signature Johnna Roberts Date 5/19/2023

City Administrator's Signature Jerry Mac Date 5/15/23

ENTERED
BB-05.10.23

City of Venus
Credit Card Charges -Pay Request

Cardholder Name: Melissa Westen

Payee: Citi Bank Master Card

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Date	Vendor Name	Description/Purpose of Charge	Employee Initiating Purchase	GL Code # 5-XXXX-XXXX	GL Acct Description	Charge Amount	Sales Taxes Paid	Total Charge
4/5/2023	Amazon	2 hole punch	MW	10-5-0030-0421	Office Supplies	8.21		8.21
4/10/2023	Amazon	printer ink	MW	10-5-0030-0421	Office Supplies	37.99		37.99
4/10/2023	Amazon	tape dispenser	MW	10-5-0030-0421	Office Supplies	5.14		5.14
4/10/2023	City of Venus	CC test run - due to incode issues	MW	60-5-0045-0486	Misc	1.00		1.00
4/14/2023	Amazon	Webcam for Zoom training	MW	10-5-0030-0421	Office Supplies	23.99		23.99
04/14/2023	Amazon	Desk - Animal Control	JG	60-5-0045-0429	Dept Supplies	369.99		369.99
4/18/2023	City Hall Essentials	Social Media training	MW	10-5-0030-0416	Training	150.00		150.00
4/18/2023	City Hall Essentials	Social Media training	JG	10-5-0050-0416	Training	150.00		150.00
4/18/2023	City Hall Essentials	Social Media training	RA	10-5-0070-0416	Training	150.00		150.00
4/18/2023	SHRM	HR Membership	MW	10-5-0030-0418	Memberships	244.00		244.00
4/20/2023	SkillPath	FMLA Compliance Training	MW	10-5-0030-0416	Training	199.00		199.00
4/26/2023	Nothing Bundt Cake	Mini cucpcakes/Admin Appreciation	MW	10-5-0030-0475	Employee Relations	26.00		26.00
4/25/2023	Hobby Lobby	Supplies/Admin Appreciation Day	MW	10-5-0030-0475	Employee Relations	22.85		22.85
4/27/2023	Amazon	Supplies/Admin Appreciation Day	MW	10-5-0030-0475	Employee Relations	13.99		13.99
4/28/2023	Mr. Jims Pizza	Admin Staff Lunch	MW	10-5-0030-0475	Employee Relations	40.85		40.85
								-
								-
								-
								-
								-
Total Monthly Charges						1,443.01	-	1,443.01

Total must agree with credit card statement

Cardholder Signature Melissa Westen Date 05/11/23

Finance ~~Director~~'s Signature Symman Date 5/15/23

City Administrator Signature Tonya Roberts Date 5/19/2023

ENTERED
BB-05.12.23

City of Venus
Credit Card Charges -Pay Request

Cardholder Name: Callie Green

Payee: Citi Bank Master Card

ORIGINAL RECEIPTS MUST BE ATTACHED TO THIS FORM. PLEASE TAPE RECEIPTS TO 8.5 X 11 SHEET OF PAPER.
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Date	Vendor Name	Description/Purpose of Charge	Employee Initiating Purchase	GL Code # 5-XXXX-XXXX	GL Acct Description	Charge Amount	Sales Taxes Paid	Total Charge
4/13/2023	Blue Baker	Dinner after Seminar	Cgreen	10-5-0015-0416	Employee Training	21.00		21.00
4/14/2023	Hilton Hotels	Seminar Hotel	Cgreen	10-5-0015-0416	Employee Training	293.16		293.16
4/21/2023	Office Depot	Laminated curbside voting posters	Cgreen	10-5-0015-0490	Election expenses	4.31		4.31
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
Total Monthly Charges						318.47	-	318.47

Total must agree with credit card statement

Cardholder Signature Callie Green Date 5/8/2023

City Administrator's Signature Doug Roberts Date 5/19/2023

ENTERED
BB-05.09.23

Surman 5/15/23

Credit card form

City of Venus
Credit Card Charges -Pay Request

Cardholder Name: Stacey Wyman

Payee: Citi Bank Master Card

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Date	Vendor Name	Description/Purpose of Charge	Employee Initiating Purchase	GL Code # 5-XXXX-XXXX	GL Acct Description	Charge Amount	Sales Taxes Paid	Total Charge
4/5/2023	PERSONNEL CONCEPTS	LABOR LAW POSTERS	sw	10-5-0095-0429	dept supplies	131.65	10.86	142.51
4/10/2023	AMAZON	LABELS	sw	10-5-0025-0421	office supplies	9.95		9.95
4/20/2023	TXMUN LEAGUE	GFOAT MEM DUES	sw	10-5-0025-0418	DUES/MEMBERSHIPS	80.00		80.00
4/21/2023	AMAZON	POST-ITS, TAPE	BM	10-5-0095-0421	office supplies	57.39		57.39
	AMAZON	KNIVES PAPER PLATES	BM	10-5-0095-0429	dept supplies	69.69		69.69
4/21/2023	Uattend	Timeclock	sw	10-5-0095-0468	info technology	183.00		183.00
4/24/2023	AMAZON	SPOONS	BM	10-5-0095-0429	dept supplies	11.99		11.99
5/1/2023	HERITAGE AIR	TOUBLESHOOT/LABOR CITY AC	SW	10-5-0095-0442	BUILDING R&M	697.00	57.50	754.50
5/3/2023	AMAZON	INK CARTRIDGES	SW	10-5-0025-0421	office supplies	31.44		31.44
								-
								-
								-
Total Monthly Charges						1,272.11	68.36	1,340.47

127.08

Total must agree with credit card statement

Cardholder Signature Stacey Wyman Date 5/8/23

Administrator's Signature Tonya Roberts Date 5/8/2023

Finance Signature Stacey Wyman Date 5/8/23

ENTERED
BB-05.09.23

City of Venus
Credit Card Charges -Pay Request

Cardholder Name: Michael Gleason CBO MCP

Payee: Citi Bank Master Card

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Date	Vendor Name	Description/Purpose of Charge	Employee Initiating Purchase	GL Code # 5-XXXX-XXXX	GL Acct Description	Charge Amount	Sales Taxes Paid	Total Charge
4/28/2023	NFPA	NEC 2020 Monthly Subscription	M. Gleason	5-0020-0468	Info Technology	9.99	-	9.99
4/19/2023	Walmart	Tablet	M. Gleason	5-0020-0468	Info Technology	169.00	-	169.00
4/19/2023	Twisted Tech	Main Tablet Repair	M. Gleason	5-0020-0468	Info Technology	148.00	12.21	160.21
4/5/2023	England Code Training	Permit Tech Study Guide	M. Gleason	5-0020-0421	Office Supplies	69.00	-	69.00
4/7/2023	ICC	Basic Code Enforcement New	M. Gleason	5-0020-0421	Office Supplies	41.80	3.45	45.25
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
Total Monthly Charges						437.79	15.66	453.45

Total must agree with credit card statement

Cardholder Signature _____ Date 5/10/23

Finance ~~Director~~'s Signature _____ Date 5/15/23

City Administrator Signature _____ Date 5/19/2023

ENTERED
BB-05.10.23

City of Venus
Credit Card Charges -Pay Request

Cardholder Name: Brandon Gazaway (April 2023)

Payee: Citi Bank Master Card-2089

ENTERED
BB-05.10.23

ORIGINAL RECEIPTS MUST BE ATTACHED TO THIS FORM. PLEASE TAPE RECEIPTS TO 8.5 X 11 SHEET OF PAPER.
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Date	Vendor Name	Description/Purpose of Charge	Employee Initiating Purchase	GL Code # 5-XXXX-XXXX	GL Acct Description	Charge Amount	Sales Taxes Paid	Total Charge	
4/4/2023	Amazon	Blue concrete anchor screws	BG	10-5-0090-0429	Park Maintenance	21.59		21.59	
4/4/2023	Amazon	Mixed pens	BG	30-5-0000-0421	Office Supplies	31.72		31.72	
4/5/2023	Amazon	Ink cartridges	BG	30-5-0000-0421	Office Supplies	149.89		149.89	
4/5/2023	Amazon	Kids Bike Helmet (prize)	BG	35-5-0000-0496	Easter Event	31.98		31.98	
4/5/2023	Blick Art Materials	Fence painting project (Shanna)	TR	30-5-0000-0448	Park Maintenance	74.56	5.97	80.53	
4/6/2023	Buckin Nitty Gritty	Easter Event Banner	TR	35-5-0000-0496	Easter Event	320.00		320.00	
4/6/2023	USPS	DLQOR water quality survey	BG	60-5-0045-0423	Water Postage	8.13		8.13	
4/7/2023	Dollar Tree	Poaster board easter event	BG	35-5-0000-0496	Easter Event	1.50		1.50	
4/12/2023	Amazon	Raincoat (WWTP)	BG	60-5-0045-0420	Uniforms	39.25		39.25	
4/12/2023	Amazon	Paperclips (WWTP)	BG	60-5-0085-0481	Office Supplies	8.98		8.98	
4/12/2023	Amazon	Odor fighting refills (CC)	BG	10-5-0095-0429	Dept Supplies	74.70		74.70	
4/13/2023	Amazon	WWTP tools, locks	BG	60-5-0085-0481	WWTP chem/supplies	244.54		244.54	
	Amazon	Bathroom signs (Fielder Park)	BG	10-5-0090-0448	Park Maintenance	28.98		28.98	310.33
	Amazon	Odor refills (CH) damp rid (CC)	BG	10-5-0095-0429	Dept Supplies	36.81		36.81	
4/14/2023	Amazon	WWTP tools	BG	60-5-0085-0481	WWTP chem/supplies	33.29		33.29	
4/14/2023	Amazon	Office Supplies Business Services	BG	60-5-0045-0421	Office Supplies	18.98		18.98	
4/17/2023	Mr. Jims Pizza	Training/luncheon	BG	10-5-0090-0416	Training	37.30		37.30	
	Mr. Jims Pizza	Training/luncheon	BG	60-5-0065-0416	Training	37.29		37.29	
	Mr. Jims Pizza	Training/luncheon	BG	60-5-0085-0416	Training	37.29		37.29	149.18
	Mr. Jims Pizza	Training/luncheon	BG	10-5-0080-0416	Training	37.30		37.30	
4/17/2023	Amazon	Liquid nail (WWTP)	BG	60-5-0085-0481	WWTP chem/supplies	12.00		12.00	
4/18/2023	Prep Blast	Trey Water Exam	BG	60-5-0065-0416	Training	17.50		17.50	
	Prep Blast	Trey Water Exam	BG	60-5-0085-0416	Training	17.50		17.50	35.00
4/19/2023	Amazon	Mouse (WWTP)	BG	60-5-0065-0421	Office Supplies	32.99		32.99	
4/20/2023	Amazon	Hydrant (Square)	BG	10-5-0090-0448	Park Maintenance	126.99		126.99	
4/20/2023	Amazon	WWTP tools	BG	60-5-0085-0481	WWTP chem/supplies	12.98		12.98	
	Amazon	Color paper for usage notices	BG	60-5-0045-0421	Office Supplies	17.02		17.02	30.00
4/20/2023	Amazon	Office Supplies Business Services	BG	60-5-0045-0421	Office Supplies	11.99		11.99	
4/21/2023	Dollar General	Baskets for CH paper towels	BG	10-5-0095-0429	Dept Supplies	20.00	1.65	21.65	
4/21/2023	Amazon	Electronics dust spray	BG	60-5-0045-0429	Dept Supplies	25.50		25.50	
4/21/2023	Guadlajara Tire	Vac trailer 2 tires, 1 wheel, 1 patch	BG	60-5-0065-0446	Equipment R&M	455.00		455.00	
4/24/2023	Amazon	HP printer & ink	BG	60-5-0045-0421	Office Supplies	340.72		340.72	
4/25/2023	Texas Water Trainers	Rodolfo Training	BG	10-5-0080-0416	Training	299.00		299.00	
4/25/2023	Buckin Nitty Gritty	City Flags (5)	BG	10-5-0095-0442	City Flags	200.00		200.00	
4/25/2023	Amazon	WWTP rain pants	BG	60-5-0045-0420	uniforms	38.99		38.99	

4/25/2023	Amazon	Water admin uniforms	BG	60-5-0045-0420	Uniforms	29.88		29.88	
	Amazon	Parks uniforms	BG	10-5-0090-0420	Uniforms	17.98		17.98	47.86
4/25/2023	Amazon	Parks Jeremy Shirts	BG	10-5-0090-0420	Uniforms	111.72		111.72	
4/26/2023	Red Wing Boots	Nick Fields Boots	BG	60-5-0085-0420	Uniforms	103.49		103.49	
	Red Wing Boots	Nick Fields Boots	BG	60-5-0065-0420	Uniforms	103.50		103.50	206.99
	Red Wing Boots	Jeremy Smith Boots	BG	10-5-0090-0420	Uniforms	206.99		206.99	
4/26/2023	Amazon	Belt clips for city phones	BG	60-5-0065-0429	Dept Supplies	23.28		23.28	
	Amazon	Master locks (Fielder Park)	BG	10-5-0090-0448	Park Maintenance	110.00		110.00	
	Amazon	Master Locks Lift Stations	BG	60-5-0085-0429	Dept Supplies	55.00		55.00	243.28
	Amazon	Master Locks Lift Stations	BG	60-5-0065-0429	Dept Supplies	55.00		55.00	
4/28/2023	Amazon	Mounts, chargers Roadbotics	BG	10-5-0080-0433	Small Equipment	72.32		72.32	
5/1/2023	Amazon	Chargers city phones	BG	10-5-0080-0421	Office Supplies	11.50		11.50	
	Amazon	Chargers city phones	BG	60-5-0085-0421	Office Supplies	11.50		11.50	
	Amazon	Chargers city phones	BG	60-5-0065-0421	Office Supplies	11.50		11.50	46.00
	Amazon	Chargers city phones	BG	10-5-0090-0421	Office Supplies	11.50		11.50	
5/1/2023	Sprinkles Donuts	City wide clean up breakfast	BG	30-5-0000-0493	Misc	24.38	2.20	26.58	
5/3/2023	Amazon	laminating machine, papers EDC	BG	60-5-0045-0421	Office Supplies	72.92		72.92	
5/3/2023	Loves Truck Stop	Mud flap for dumptruck dot req	BG	10-5-0080-0446	Equipment R&M	22.99	1.90	24.89	
5/3/2023	Arby's	EOM lunch	BG	60-5-0045-0486	Misc	11.79	0.97	12.76	
								-	
Total Monthly Charges						3,969.50	12.69	3,982.19	

Total must agree with credit card statement

Cardholder Signature _____ Date 5/10/23

Finance ~~Director's~~ Signature Suyman Date 5/15/23

City Administrator's Signature Tonya Roberts Date 5/19/2023

City of Venus
Credit Card Charges -Pay Request

Cardholder Name: Richard Allen

Payee: Citi Bank Master Card

ORIGINAL RECEIPTS MUST BE ATTACHED TO THIS FORM. PLEASE TAPE RECEIPTS TO 8.5 X 11 SHEET OF PAPER.
MISSING RECEIPTS MUST BE REPLACED WITH A COMPLETED "LOST RECEIPT TEMPLATE" FORM SIGNED BY THE CITY ADMINISTRATOR.

Date	Vendor Name	Description/Purpose of Charge	Employee Initiating Purchase	GL Code # 5-XXXX-XXXX	GL Acct Description	Charge Amount	Sales Taxes Paid	Total Charge
4/3/2023	NFPA	Access for Fire Codes	R.Allen	10-5-0070-0418	DUES AND MEMBERSHIP	89.99		89.99
4/9/2023	Sling	PT FF scheduling software	R.Allen	10-5-0070-0468	INFORMATION TECHNOLOGY	20.72		20.72
4/10/2023	Petra's Naehstuebe	Uniform Embrodery	R.Allen	10-5-0070-0420	UNIFORMS	120.00		120.00
4/10/2023	Arrowhead Scientific	Evidence Collection Supplies	R.Allen	10-5-0070-0478	FIRE MARSHAL	175.80		175.80
4/11/2023	Amazon	Air Filter for Brush 1 Pump Engine	R.Allen	10-5-0070-0445	VEHICLE MAINTENANCE	17.66		17.66
4/11/2023	Amazon	Oil Filter for Brush 1 Pump Engine	R.Allen	10-5-0070-0445	VEHICLE MAINTENANCE	18.24		18.24
4/10/2023	IAAI	Annual Membership	R.Allen	10-5-0070-0418	DUES AND MEMBERSHIP	138.00		138.00
4/11/2023	Amazon	Fuel Pump for Brush 2 Pump Engine	R.Allen	10-5-0070-0445	VEHICLE MAINTENANCE	38.94		38.94
4/10/2023	Sirchie Acquisition	Evidence Collection Equipment	R.Allen	10-5-0070-0478	FIRE MARSHAL	407.23		407.23
4/12/2023	Amazon	Sensors for Outside lights	R.Allen	10-5-0070-0442	BUILDING MAINTENANCE	16.18		16.18
4/12/2023	Amazon	Outside lights on Station	R.Allen	10-5-0070-0442	BUILDING MAINTENANCE	369.99		369.99
4/18/2023	Vista Print	Business Cards	R.Allen	10-5-0070-0421	OFFICE SUPPLIES	43.99	3.63	47.62
4/21/2023	ShopCPR	CPR Course and Books	R.Allen	10-5-0070-0475	COMMUNITY OUTREACH	276.75		276.75
4/24/2023	AT&T	Direct TV for station	R.Allen	10-5-0070-0468	INFORMATION TECHNOLOGY	161.93	10.38	172.31
Total Monthly Charges						1,899.05	10.38	1,909.43

Total must agree with credit card statement

Cardholder Signature _____ Date 5/4/23

Finance ~~Director's~~ Signature Swyman Date 5/15/23

City Administrator Signature Tonya Roberts Date 5/19/2023

ENTERED
BB-05.04.23

City of Venus
Credit Card Charges -Pay Request

Cardholder Name: Tonya Roberts

Payee: Citi Bank Master Card

ORIGINAL RECEIPTS MUST BE ATTACHED TO THIS FORM. PLEASE TAPE RECEIPTS TO 8.5 X 11 SHEET OF PAPER.
MISSING RECEIPTS MUST BE REPLACED WITH A COMPLETED "LOST RECEIPT TEMPLATE" FORM SIGNED BY THE CITY ADMINISTRATOR.

Date	Vendor Name	Description/Purpose of Charge	Employee Initiating Purchase	GL Code # 5-XXXX-XXXX	GL Acct Description	Charge Amount	Sales Taxes Paid	Total Charge
4/10/2023	Walmart	MARKERS	TR	35-5-0000-0496	EASTER EVENT	20.91	1.73	22.64
4/11/2023	GOTOCOM	PHONES	TR	10-5-0095-0431	TELEPHONE SYSTEM	862.16		862.16
4/18/2023	ADOBE	MONTHLY SUBSCRIPTIONS	TR	10-5-0095-0468	INFO TECHNOLOGY	244.90		244.90
4/27/2023	CHILIS	LUNCH FOR ADMIN DAY	TR	10-5-0010-0495	ADMIN SPECIAL PROJ	119.00		119.00
								-
								-
								-
								-
								-
								-
								-
								-
								-
Total Monthly Charges						1,246.97	1.73	1,248.70

Total must agree with credit card statement

C older Signature Tonya Roberts Date 5/8/2023

C dministrator's Signature Tonya Roberts Date 5/8/2023

Finance Stacey Wyman 5/8/23

ENTERED
BB-05.09.23

City of Venus
Credit Card Charges -Pay Request

Cardholder Name: Andrew Simmons (April 2023)

Payee: Citi Bank Master Card-8369

ORIGINAL RECEIPTS MUST BE ATTACHED TO THIS FORM. PLEASE TAPE RECEIPTS TO 8.5 X 11 SHEET OF PAPER.
MISSING RECEIPTS MUST BE REPLACED WITH A COMPLETED "LOST RECEIPT TEMPLATE" FORM SIGNED BY THE CITY ADMINISTRATOR.

Date	Vendor Name	Description/Purpose of Charge	Employee Initiating Purchase	GL Code # 5-XXXX-XXXX	GL Acct Description	Charge Amount	Sales Taxes Paid	Total Charge
4/4/2023	Amazon	paint brushes 4B fence project	TR	30-5-0000-0448	Park Maintenance	45.95		45.95
4/5/2023	Amazon	prep bowls, spouts etc	TR	30-5-0000-0448	Park Maintenance	80.16		80.16
4/5/2023	Amazon	shop towels storage containers	TR	30-5-0000-0448	Park Maintenance	43.96		43.96
4/5/2023	Home Depot	paint, caution tape, stakes	TR	30-5-0000-0448	Park Maintenance	466.68		466.68
								-
								-
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								-
								-
								-
Total Monthly Charges						636.75	-	636.75

Total must agree with credit card statement

Cardholder Signature _____ Date 5/10/23

Finance Director's Signature _____ Date 5/15/23

City Administrator's Signature _____ Date 5/19/2023

ENTERED
BB-05.10.23

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT
AMERIFLEX	5/04/23	ADMIN FEES 42 EMP X'S $5.1	GENERAL FUND	HUMAN RESOURCES
				TOTAL
ATMOS ENERGY CORP.	5/15/23	4.4.23-5.1.23 BILLING PERI	GENERAL FUND	FIRE DEPARTMENT
	5/15/23	4.4.23-5.1.23 BILLING PERI	WATER & SEWER FUND	WATER DEPARTMENT
				TOTAL
CHILD SUPPORT DISTRIBUTION FUND	5/12/23	CASE #0011334214-11305	GENERAL FUND	NON-DEPARTMENTAL
	5/26/23	CASE #0011334214-11305	GENERAL FUND	NON-DEPARTMENTAL
	5/12/23	00141639853257106082l	GENERAL FUND	NON-DEPARTMENTAL
	5/26/23	00141639853257106082l	GENERAL FUND	NON-DEPARTMENTAL
	5/12/23	001243867195045D	GENERAL FUND	NON-DEPARTMENTAL
	5/26/23	001243867195045D	GENERAL FUND	NON-DEPARTMENTAL
	5/26/23	001243867195045D	WATER & SEWER FUND	NON-DEPARTMENTAL
				TOTAL
CINTAS	5/05/23	WEEKLY CONTRACT SERVICE	GENERAL FUND	STREETS
	5/15/23	UNIFORMS AND MATS	GENERAL FUND	STREETS
	5/05/23	WEEKLY CONTRACT SERVICE	GENERAL FUND	PARKS & RECREATIO
	5/15/23	UNIFORMS AND MATS	GENERAL FUND	PARKS & RECREATIO
	5/05/23	WEEKLY CONTRACT SERVICE	GENERAL FUND	CITY-WIDE (NON-DE
	5/15/23	UNIFORMS AND MATS	GENERAL FUND	CITY-WIDE (NON-DE
	5/05/23	WEEKLY CONTRACT SERVICE	WATER & SEWER FUND	WATER DEPARTMENT
	5/15/23	UNIFORMS AND MATS	WATER & SEWER FUND	WATER DEPARTMENT
	5/05/23	WEEKLY CONTRACT SERVICE	WATER & SEWER FUND	SEWER DEPARTMENT
	5/15/23	UNIFORMS AND MATS	WATER & SEWER FUND	SEWER DEPARTMENT
				TOTAL
CITIBANK	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	CITY ADMIN OFFICE
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	CITY SECRETARY
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	CITY SECRETARY
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	CITY SECRETARY
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	PERMITS & INSPECT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	PERMITS & INSPECT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	PERMITS & INSPECT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	PERMITS & INSPECT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	PERMITS & INSPECT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	FINANCE
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	FINANCE
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	FINANCE
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	HUMAN RESOURCES
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	HUMAN RESOURCES
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	HUMAN RESOURCES
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	HUMAN RESOURCES
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	HUMAN RESOURCES
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	HUMAN RESOURCES
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	HUMAN RESOURCES
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	HUMAN RESOURCES
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	HUMAN RESOURCES
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	HUMAN RESOURCES
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	POLICE DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	POLICE DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	POLICE DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	POLICE DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	POLICE DEPARTMENT

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	POLICE DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	POLICE DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	POLICE DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	POLICE DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	POLICE DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	POLICE DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	POLICE DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	POLICE DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	POLICE DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	POLICE DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	POLICE DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	POLICE DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	POLICE DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	POLICE DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	POLICE DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	POLICE DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	POLICE DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	CODE ENFORCE/ANIM
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	CODE ENFORCE/ANIM
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	FIRE DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	FIRE DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	FIRE DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	FIRE DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	FIRE DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	FIRE DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	FIRE DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	FIRE DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	FIRE DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	FIRE DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	FIRE DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	FIRE DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	FIRE DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	FIRE DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	FIRE DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	STREETS
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	STREETS
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	STREETS
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	STREETS
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	STREETS
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	PARKS & RECREATIO
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	PARKS & RECREATIO
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	PARKS & RECREATIO
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	PARKS & RECREATIO
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	PARKS & RECREATIO
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	PARKS & RECREATIO
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	PARKS & RECREATIO
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	PARKS & RECREATIO
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	CITY-WIDE (NON-DE
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	CITY-WIDE (NON-DE
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	CITY-WIDE (NON-DE
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	CITY-WIDE (NON-DE
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	CITY-WIDE (NON-DE
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	CITY-WIDE (NON-DE
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	CITY-WIDE (NON-DE
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	CITY-WIDE (NON-DE

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	CITY-WIDE (NON-DE
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	CITY-WIDE (NON-DE
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	CITY-WIDE (NON-DE
	5/15/23	CC CHARGES 04.04.23-05.03.	GENERAL FUND	CITY-WIDE (NON-DE
	5/15/23	CC CHARGES 04.04.23-05.03.	VCSDC	ECONOMIC DEVELOPM
	5/15/23	CC CHARGES 04.04.23-05.03.	VCSDC	ECONOMIC DEVELOPM
	5/15/23	CC CHARGES 04.04.23-05.03.	VCSDC	ECONOMIC DEVELOPM
	5/15/23	CC CHARGES 04.04.23-05.03.	VCSDC	ECONOMIC DEVELOPM
	5/15/23	CC CHARGES 04.04.23-05.03.	VCSDC	ECONOMIC DEVELOPM
	5/15/23	CC CHARGES 04.04.23-05.03.	VCSDC	ECONOMIC DEVELOPM
	5/15/23	CC CHARGES 04.04.23-05.03.	VCSDC	ECONOMIC DEVELOPM
	5/15/23	CC CHARGES 04.04.23-05.03.	VCSDC	ECONOMIC DEVELOPM
	5/15/23	CC CHARGES 04.04.23-05.03.	SPECIAL EVENTS	NON-DEPARTMENTAL
	5/15/23	CC CHARGES 04.04.23-05.03.	SPECIAL EVENTS	NON-DEPARTMENTAL
	5/15/23	CC CHARGES 04.04.23-05.03.	SPECIAL EVENTS	NON-DEPARTMENTAL
	5/15/23	CC CHARGES 04.04.23-05.03.	SPECIAL EVENTS	NON-DEPARTMENTAL
	5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	NON-DEPARTMENTAL
	5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	NON-DEPARTMENTAL
	5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	NON-DEPARTMENTAL
	5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	NON-DEPARTMENTAL
	5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	NON-DEPARTMENTAL
	5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	NON-DEPARTMENTAL
	5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	NON-DEPARTMENTAL
	5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	NON-DEPARTMENTAL
	5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	NON-DEPARTMENTAL
	5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	NON-DEPARTMENTAL
	5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	NON-DEPARTMENTAL
	5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	NON-DEPARTMENTAL
	5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	ADMINISTRATION
	5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	ADMINISTRATION
	5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	ADMINISTRATION
	5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	ADMINISTRATION
	5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	ADMINISTRATION
	5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	ADMINISTRATION
	5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	ADMINISTRATION
	5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	ADMINISTRATION
	5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	ADMINISTRATION
	5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	ADMINISTRATION
	5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	ADMINISTRATION
	5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	WATER DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	WATER DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	WATER DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	WATER DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	WATER DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	WATER DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	WATER DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	WATER DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	SEWER DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	SEWER DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	SEWER DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	SEWER DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	SEWER DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	SEWER DEPARTMENT
	5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	SEWER DEPARTMENT

VENDOR NAME		DATE	DESCRIPTION	FUND	DEPARTMENT
		5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	SEWER DEPARTMENT
		5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	SEWER DEPARTMENT
		5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	SEWER DEPARTMENT
		5/15/23	CC CHARGES 04.04.23-05.03.	WATER & SEWER FUND	SEWER DEPARTMENT
					TOTAL
COLONIAL LIFE		5/10/23	COLONIAL LIFE	GENERAL FUND	NON-DEPARTMENTAL
					TOTAL
COUNTRY CRITTERS FARM		5/15/23	PETTING ZOO FOR JULY 1ST	GENERAL FUND	PARKS & RECREATIO
					TOTAL
FIRE-DEX, GW, LLC		5/05/23	3 MONTH PPE RENTAL	GENERAL FUND	FIRE DEPARTMENT
					TOTAL
FRONTIER COMMUNICATIONS		5/15/23	PD FAX LINE 05.01.23-05.31	GENERAL FUND	POLICE DEPARTMENT
					TOTAL
GUADALAJARA TIRES		5/15/23	NEW TIRES ON TRAILER	GENERAL FUND	STREETS
					TOTAL
HANDY MAN DALLAS LLC		5/05/23	STOP WORK ORDER	GENERAL FUND	CITY ADMIN OFFICE
					TOTAL
JAY SABATUCCI		5/02/23	CHRIS WALKER ACO TRAINING	GENERAL FUND	CODE ENFORCE/ANIM
					TOTAL
JENNIFER GONZALEZ		5/15/23	COMMUNITY ROOM REFUND	GENERAL FUND	NON-DEPARTMENTAL
					TOTAL
JOHNSON COUNTY TREASURER		5/15/23	APRIL 23 INMATE BILLING	GENERAL FUND	POLICE DEPARTMENT
					TOTAL
KEIZER MORRIS INTERNATIONAL		5/15/23	REPAIRS ON BACKHOE	GENERAL FUND	STREETS
					TOTAL
MISC VENDOR	JILL KEEFER	5/15/23	EARLY/ELECTION DAY/EVBB JU	GENERAL FUND	CITY SECRETARY
	LARINA CHENOWETH	5/15/23	EARLY & ELECTION DAY CLERK	GENERAL FUND	CITY SECRETARY
	LINDA HOPPER	5/15/23	EARLY/ELECTION DAY/EVBB JU	GENERAL FUND	CITY SECRETARY
	SHELLEY CLOWER	5/15/23	EVBB CLERK	GENERAL FUND	CITY SECRETARY
					TOTAL
PETERSON PUMP AND MOTOR SERVICE		5/15/23	LIFT STATION @ STUDENT DR	WATER & SEWER FUND	SEWER DEPARTMENT
					TOTAL
PITNEY BOWES PURCHASE POWER		5/19/23	POSTAGE	GENERAL FUND	CITY-WIDE (NON-DE
		5/19/23	POSTAGE	WATER & SEWER FUND	ADMINISTRATION
		5/19/23	POSTAGE	WATER & SEWER FUND	ADMINISTRATION
					TOTAL
PLATINUM CHEMICALS INC		5/15/23	WATERLESS HAND CLEANER	GENERAL FUND	STREETS
		5/15/23	WATERLESS HAND CLEANER	GENERAL FUND	PARKS & RECREATIO
		5/15/23	WATERLESS HAND CLEANER	WATER & SEWER FUND	WATER DEPARTMENT
		5/15/23	WATERLESS HAND CLEANER	WATER & SEWER FUND	SEWER DEPARTMENT
					TOTAL

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT
PUMP SOLUTIONS INC.	5/15/23	PE LIFT STATION	WATER & SEWER FUND	SEWER DEPARTMENT
				TOTAL
SDU-CHILD SUPPORT ENFORCEMENT	5/12/23	CASE#617500868 MEIDL	GENERAL FUND	NON-DEPARTMENTAL
	5/26/23	CASE#617500868 MEIDL	GENERAL FUND	NON-DEPARTMENTAL
	5/12/23	CASE#616868926	GENERAL FUND	NON-DEPARTMENTAL
	5/26/23	CASE#616868926	GENERAL FUND	NON-DEPARTMENTAL
	5/26/23	CASE#617500868 MEIDL	WATER & SEWER FUND	NON-DEPARTMENTAL
	5/26/23	CASE#616868926	WATER & SEWER FUND	NON-DEPARTMENTAL
				TOTAL
SOUTHERN STAR TRACTOR AND TURF LLC	5/15/23	MOWER REPAIRS	GENERAL FUND	PARKS & RECREATIO
				TOTAL
TEXAS DEPARTMENT OF MOTOR VEHICLES	5/05/23	SEQUIOA & CROWN VIC TITLE	GENERAL FUND	CITY ADMIN OFFICE
	5/05/23	SEQUIOA & CROWN VIC TITLE	GENERAL FUND	CITY ADMIN OFFICE
				TOTAL
TEXAS WATER PRODUCTS	5/15/23	WATER TAP FOR CHEESESTEAK	WATER & SEWER FUND	WATER DEPARTMENT
				TOTAL
TML HEALTH	5/15/23	MAY 2023 HEALTH INSURANCE	GENERAL FUND	NON-DEPARTMENTAL
	5/15/23	MAY 2023 HEALTH INSURANCE	GENERAL FUND	NON-DEPARTMENTAL
	5/15/23	MAY 2023 HEALTH INSURANCE	GENERAL FUND	CITY ADMIN OFFICE
	5/15/23	MAY 2023 HEALTH INSURANCE	GENERAL FUND	CITY SECRETARY
	5/15/23	MAY 2023 HEALTH INSURANCE	GENERAL FUND	PERMITS & INSPECT
	5/15/23	MAY 2023 HEALTH INSURANCE	GENERAL FUND	FINANCE
	5/15/23	MAY 2023 HEALTH INSURANCE	GENERAL FUND	HUMAN RESOURCES
	5/15/23	MAY 2023 HEALTH INSURANCE	GENERAL FUND	PLANNING & DEVELO
	5/15/23	MAY 2023 HEALTH INSURANCE	GENERAL FUND	POLICE DEPARTMENT
	5/15/23	MAY 2023 HEALTH INSURANCE	GENERAL FUND	COURT
	5/15/23	MAY 2023 HEALTH INSURANCE	GENERAL FUND	FIRE DEPARTMENT
	5/15/23	MAY 2023 HEALTH INSURANCE	GENERAL FUND	STREETS
	5/15/23	MAY 2023 HEALTH INSURANCE	GENERAL FUND	PARKS & RECREATIO
	5/15/23	MAY 2023 HEALTH INSURANCE	GENERAL FUND	CITY-WIDE (NON-DE
	5/15/23	MAY 2023 HEALTH INSURANCE	WATER & SEWER FUND	NON-DEPARTMENTAL
	5/15/23	MAY 2023 HEALTH INSURANCE	WATER & SEWER FUND	ADMINISTRATION
	5/15/23	MAY 2023 HEALTH INSURANCE	WATER & SEWER FUND	WATER DEPARTMENT
	5/15/23	MAY 2023 HEALTH INSURANCE	WATER & SEWER FUND	SEWER DEPARTMENT
				TOTAL
TONYA ROBERTS	5/15/23	375 MILES X 65.5cents	GENERAL FUND	CITY ADMIN OFFICE
				TOTAL
TRINITY RIVER AUTHORITY	5/15/23	TRA FEES FOR JUNE 2023	WATER & SEWER FUND	SEWER DEPARTMENT
	5/15/23	TRA FEES FOR JUNE 2023	WATER & SEWER FUND	SEWER DEPARTMENT
				TOTAL
U. S. TREASURY	5/12/23	FEDERAL WITHHOLDING	GENERAL FUND	NON-DEPARTMENTAL
	5/26/23	FEDERAL WITHHOLDING	GENERAL FUND	NON-DEPARTMENTAL
	5/12/23	FICA WITHHOLDING	GENERAL FUND	NON-DEPARTMENTAL
	5/26/23	FICA WITHHOLDING	GENERAL FUND	NON-DEPARTMENTAL
	5/12/23	MEDICARE WITHHOLDING	GENERAL FUND	NON-DEPARTMENTAL
	5/26/23	MEDICARE WITHHOLDING	GENERAL FUND	NON-DEPARTMENTAL
	5/12/23	FICA WITHHOLDING	GENERAL FUND	CITY ADMIN OFFICE
	5/26/23	FICA WITHHOLDING	GENERAL FUND	CITY ADMIN OFFICE

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT
	5/12/23	MEDICARE WITHHOLDING	GENERAL FUND	CITY ADMIN OFFICE
	5/26/23	MEDICARE WITHHOLDING	GENERAL FUND	CITY ADMIN OFFICE
	5/12/23	FICA WITHHOLDING	GENERAL FUND	CITY SECRETARY
	5/26/23	FICA WITHHOLDING	GENERAL FUND	CITY SECRETARY
	5/12/23	MEDICARE WITHHOLDING	GENERAL FUND	CITY SECRETARY
	5/26/23	MEDICARE WITHHOLDING	GENERAL FUND	CITY SECRETARY
	5/12/23	FICA WITHHOLDING	GENERAL FUND	PERMITS & INSPECT
	5/26/23	FICA WITHHOLDING	GENERAL FUND	PERMITS & INSPECT
	5/12/23	MEDICARE WITHHOLDING	GENERAL FUND	PERMITS & INSPECT
	5/26/23	MEDICARE WITHHOLDING	GENERAL FUND	PERMITS & INSPECT
	5/12/23	FICA WITHHOLDING	GENERAL FUND	FINANCE
	5/26/23	FICA WITHHOLDING	GENERAL FUND	FINANCE
	5/12/23	MEDICARE WITHHOLDING	GENERAL FUND	FINANCE
	5/26/23	MEDICARE WITHHOLDING	GENERAL FUND	FINANCE
	5/12/23	FICA WITHHOLDING	GENERAL FUND	HUMAN RESOURCES
	5/26/23	FICA WITHHOLDING	GENERAL FUND	HUMAN RESOURCES
	5/12/23	MEDICARE WITHHOLDING	GENERAL FUND	HUMAN RESOURCES
	5/26/23	MEDICARE WITHHOLDING	GENERAL FUND	HUMAN RESOURCES
	5/26/23	FICA WITHHOLDING	GENERAL FUND	ECONOMIC DEVELOPM
	5/26/23	MEDICARE WITHHOLDING	GENERAL FUND	ECONOMIC DEVELOPM
	5/12/23	FICA WITHHOLDING	GENERAL FUND	PLANNING & DEVELO
	5/26/23	FICA WITHHOLDING	GENERAL FUND	PLANNING & DEVELO
	5/12/23	MEDICARE WITHHOLDING	GENERAL FUND	PLANNING & DEVELO
	5/26/23	MEDICARE WITHHOLDING	GENERAL FUND	PLANNING & DEVELO
	5/12/23	FICA WITHHOLDING	GENERAL FUND	POLICE DEPARTMENT
	5/26/23	FICA WITHHOLDING	GENERAL FUND	POLICE DEPARTMENT
	5/12/23	MEDICARE WITHHOLDING	GENERAL FUND	POLICE DEPARTMENT
	5/26/23	MEDICARE WITHHOLDING	GENERAL FUND	POLICE DEPARTMENT
	5/12/23	FICA WITHHOLDING	GENERAL FUND	CODE ENFORCE/ANIM
	5/26/23	FICA WITHHOLDING	GENERAL FUND	CODE ENFORCE/ANIM
	5/12/23	MEDICARE WITHHOLDING	GENERAL FUND	CODE ENFORCE/ANIM
	5/26/23	MEDICARE WITHHOLDING	GENERAL FUND	CODE ENFORCE/ANIM
	5/12/23	FICA WITHHOLDING	GENERAL FUND	COURT
	5/26/23	FICA WITHHOLDING	GENERAL FUND	COURT
	5/12/23	MEDICARE WITHHOLDING	GENERAL FUND	COURT
	5/26/23	MEDICARE WITHHOLDING	GENERAL FUND	COURT
	5/12/23	FICA WITHHOLDING	GENERAL FUND	FIRE DEPARTMENT
	5/26/23	FICA WITHHOLDING	GENERAL FUND	FIRE DEPARTMENT
	5/12/23	MEDICARE WITHHOLDING	GENERAL FUND	FIRE DEPARTMENT
	5/26/23	MEDICARE WITHHOLDING	GENERAL FUND	FIRE DEPARTMENT
	5/12/23	FICA WITHHOLDING	GENERAL FUND	STREETS
	5/26/23	FICA WITHHOLDING	GENERAL FUND	STREETS
	5/12/23	MEDICARE WITHHOLDING	GENERAL FUND	STREETS
	5/26/23	MEDICARE WITHHOLDING	GENERAL FUND	STREETS
	5/12/23	FICA WITHHOLDING	GENERAL FUND	PARKS & RECREATIO
	5/26/23	FICA WITHHOLDING	GENERAL FUND	PARKS & RECREATIO
	5/12/23	MEDICARE WITHHOLDING	GENERAL FUND	PARKS & RECREATIO
	5/26/23	MEDICARE WITHHOLDING	GENERAL FUND	PARKS & RECREATIO
	5/12/23	FICA WITHHOLDING	GENERAL FUND	CITY-WIDE (NON-DE
	5/26/23	FICA WITHHOLDING	GENERAL FUND	CITY-WIDE (NON-DE
	5/12/23	MEDICARE WITHHOLDING	GENERAL FUND	CITY-WIDE (NON-DE
	5/26/23	MEDICARE WITHHOLDING	GENERAL FUND	CITY-WIDE (NON-DE
	5/12/23	FEDERAL WITHHOLDING	WATER & SEWER FUND	NON-DEPARTMENTAL
	5/26/23	FEDERAL WITHHOLDING	WATER & SEWER FUND	NON-DEPARTMENTAL
	5/12/23	FICA WITHHOLDING	WATER & SEWER FUND	NON-DEPARTMENTAL
	5/26/23	FICA WITHHOLDING	WATER & SEWER FUND	NON-DEPARTMENTAL

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT
	5/12/23	MEDICARE WITHHOLDING	WATER & SEWER FUND	NON-DEPARTMENTAL
	5/26/23	MEDICARE WITHHOLDING	WATER & SEWER FUND	NON-DEPARTMENTAL
	5/12/23	FICA WITHHOLDING	WATER & SEWER FUND	ADMINISTRATION
	5/26/23	FICA WITHHOLDING	WATER & SEWER FUND	ADMINISTRATION
	5/12/23	MEDICARE WITHHOLDING	WATER & SEWER FUND	ADMINISTRATION
	5/26/23	MEDICARE WITHHOLDING	WATER & SEWER FUND	ADMINISTRATION
	5/12/23	FICA WITHHOLDING	WATER & SEWER FUND	WATER DEPARTMENT
	5/26/23	FICA WITHHOLDING	WATER & SEWER FUND	WATER DEPARTMENT
	5/12/23	MEDICARE WITHHOLDING	WATER & SEWER FUND	WATER DEPARTMENT
	5/26/23	MEDICARE WITHHOLDING	WATER & SEWER FUND	WATER DEPARTMENT
	5/12/23	FICA WITHHOLDING	WATER & SEWER FUND	SEWER DEPARTMENT
	5/26/23	FICA WITHHOLDING	WATER & SEWER FUND	SEWER DEPARTMENT
	5/12/23	MEDICARE WITHHOLDING	WATER & SEWER FUND	SEWER DEPARTMENT
	5/26/23	MEDICARE WITHHOLDING	WATER & SEWER FUND	SEWER DEPARTMENT
				TOTAL
UNITED COOPERATIVE	5/26/23	ELECTRICITY	WATER & SEWER FUND	SEWER DEPARTMENT
	5/26/23	ELECTRICITY	WATER & SEWER FUND	SEWER DEPARTMENT
	5/26/23	ELECTRICITY	WATER & SEWER FUND	SEWER DEPARTMENT
	5/26/23	ELECTRICITY	WATER & SEWER FUND	SEWER DEPARTMENT
	5/26/23	ELECTRICITY	WATER & SEWER FUND	SEWER DEPARTMENT
	5/26/23	ELECTRICITY	WATER & SEWER FUND	SEWER DEPARTMENT
	5/26/23	ELECTRICITY	WATER & SEWER FUND	SEWER DEPARTMENT
	5/26/23	ELECTRICITY	WATER & SEWER FUND	SEWER DEPARTMENT
				TOTAL
VENUS AUTO PARTS LLC	5/05/23	GAS CAN/VALVE/BULKHEAD	WATER & SEWER FUND	WATER DEPARTMENT
				TOTAL
VENUS RETIREMENT VILLAGE	5/15/23	SEWER BACKUP DAMAGES	GENERAL FUND	CITY ADMIN OFFICE
				TOTAL
WI SCTF	5/12/23	CASE#6068286 MEIDL	GENERAL FUND	NON-DEPARTMENTAL
	5/26/23	CASE#6068286 MEIDL	GENERAL FUND	NON-DEPARTMENTAL
	5/26/23	CASE#6068286 MEIDL	WATER & SEWER FUND	NON-DEPARTMENTAL
				TOTAL
ZACHARY HOFFMAN	5/15/23	DRONE CERTIFICATION	GENERAL FUND	POLICE DEPARTMENT
				TOTAL

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT

========== FUND TOTALS ==========	
10 GENERAL FUND	115,009.13
30 VCSDC	917.30
35 SPECIAL EVENTS	374.39
60 WATER & SEWER FUND	162,529.48
GRAND TOTAL:	278,830.30

TOTAL PAGES: 8

SELECTION CRITERIA

SELECTION OPTIONS

VENDOR SET: 01-CITY OF VENUS
VENDOR: All
CLASSIFICATION: All
BANK CODE: All
ITEM DATE: 5/01/2023 THRU 5/31/2023
ITEM AMOUNT: 99,999,999.00CR THRU 99,999,999.00
GL POST DATE: 0/00/0000 THRU 99/99/9999
CHECK DATE: 5/01/2023 THRU 5/31/2023

PAYROLL SELECTION

PAYROLL EXPENSES: NO
EXPENSE TYPE: N/A
CHECK DATE: 0/00/0000 THRU 99/99/9999

PRINT OPTIONS

PRINT DATE: Check Date
SEQUENCE: By Vendor Name
DESCRIPTION: Item
GL ACCTS: NO
REPORT TITLE: MAY 2023 CHECK REPORT
SIGNATURE LINES: 0

PACKET OPTIONS

INCLUDE REFUNDS: NO
INCLUDE OPEN ITEM:NO

CITY OF VENUS
STATEMENT OF REV. & EXP. - BUDGET VS. ACTUAL
AS OF: MAY 31ST, 2023

10 -GENERAL FUND
FINANCIAL SUMMARY % OF YEAR COMPLE

REVENUE SUMMARY

	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY REVENUE	YEAR-TO-DATE REVENUE	BUDGET REMAININ
FEES & SERVICES	13,050	13,050	350.00	11,086.19	1,963.
FINES & FORFEITURES	109,700	109,700	8,991.74	70,506.13	39,193.
FRANCHISE TAXES	145,000	145,000	103,503.81	149,170.14 (	4,170.
PROPERTY TAXES	2,404,288	2,404,288	11,250.35	2,022,581.75	381,706.
SALES TAXES	888,950	888,950	108,916.53	628,000.05	260,949.
CONTRIBUTIONS	232,327	232,327	8,359.60	189,572.80	42,754.
INTEREST	21,000	21,000	0.00	38,086.56 (	17,086.
LICENSES & PERMITS	665,280	665,280	6,696.06	283,459.91	381,820.
MISCELLANEOUS	5,000	5,000	173.68	605,356.99 (	600,356.
INTERGOVERNMENTAL	462,079	462,079	32,956.72	296,951.36	165,127.
OTHER FIN SOURCE (USE)	0	0	87,613.52	87,873.52 (	87,873.
TOTAL REVENUES	4,946,674	4,946,674	368,812.01	4,382,645.40	564,028.

EXPENDITURE SUMMARY

	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
NON-DEPARTMENTAL	110,899	110,899	0.00	110,034.44	864.
CITY ADMINISTRATOR OFFICE	192,797	192,797	13,455.64	111,588.58	81,208.
CITY SECRETARY	155,870	155,870	14,815.79	98,434.71	57,435.
PERMITS & INSPECTIONS	317,807	317,807	25,045.03	151,619.04	166,187.
FINANCE DEPARTMENT	160,222	160,222	14,139.14	94,963.99	65,258.
HUMAN RESOURCES	134,627	134,627	12,073.41	87,515.40	47,111.
ECONOMIC DEVELOPMENT	0	91,928	86.16	12,932.95	78,995.
PLANNING	166,515	166,515	9,422.14	85,000.10	81,514.
POLICE DEPARTMENT	2,030,421	2,030,421	182,322.03	1,319,948.91	710,472.
CODE ENFORCE/ANIMAL CONTR	100,198	100,198	8,661.72	52,479.80	47,718.
MUNICIPAL COURT	97,392	97,392	6,073.46	59,078.94	38,313.
FIRE DEPARTMENT	840,493	840,493	68,703.05	433,852.28	406,640.
STREETS	297,931	297,931	27,081.09	134,878.42	163,052.
PARKS & RECREATION	330,397	330,397	34,453.63	157,042.09	173,354.
CITY-WIDE (NONDEPARTMENTA	218,820	218,820	13,155.04	119,286.26	99,533.
TOTAL EXPENDITURES	5,154,389	5,246,317	429,487.33	3,028,655.91	2,217,661.
REVENUES OVER/(UNDER) EXPENDITURES	(207,715	(299,643)	(60,675.32)	1,353,989.49 (	1,653,632.

CITY OF VENUS
STATEMENT OF REVENUES - BUDGET VS. ACTUAL
AS OF: MAY 31ST, 2023

10 -GENERAL FUND

% OF YEAR COMPLE

REVENUES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY REVENUE	YEAR-TO-DATE REVENUE	BUDGET REMAININ
FEES & SERVICES						
ACCIDENT REPORT	4-0000-0321	450	450	0.00	256.00	194.
COMMUNITY CENTER RENTAL	4-0000-0322	6,500	6,500	325.00	8,950.00	(2,450.
PARK RENTALS	4-0000-0323	5,000	5,000	25.00	1,225.00	3,775.
COPY MACHINE	4-0000-0324	100	100	0.00	50.19	49.
SPECIAL EVENT APPLICATION FEE	4-0000-0327	1,000	1,000	0.00	605.00	395.
SUB TOTAL FEES & SERVICES		13,050	13,050	350.00	11,086.19	1,963.
FINES & FORFEITURES						
RESTITUTIONS	4-0000-0329	0	0	23.83	423.04	(423.
ESCROW ACCOUNT REVENUES	4-0000-0330	0	0	0.00	0.00	0.
ADMINISTRATIVE/OTHER FEES	4-0000-0331	42,000	42,000	931.43	9,214.28	32,785.
FINES	4-0000-0334	66,000	66,000	7,855.55	60,032.38	5,967.
TIME PAYMENT	4-0000-0335	900	900	180.93	836.43	63.
NSF FEES	4-0000-0336	0	0	0.00	0.00	0.
ALARM FINES	4-0000-0337	800	800	0.00	0.00	800.
STATE FEES	4-0000-0338	0	0	0.00	0.00	0.
TRUANCY PREVENTION FEES	4-0000-0339	0	0	0.00	0.00	0.
SUB TOTAL FINES & FORFEITURES		109,700	109,700	8,991.74	70,506.13	39,193.
FRANCHISE TAXES						
FRANCHISE TAX	4-0000-0340	145,000	145,000	103,503.81	149,170.14	(4,170.
SUB TOTAL FRANCHISE TAXES		145,000	145,000	103,503.81	149,170.14	(4,170.
PROPERTY TAXES						
PENALTY & INTEREST	4-0000-0342	20,000	20,000	1,917.59	18,254.71	1,745.
DELINQUENT PROPERTY TAXES	4-0000-0343	0	0	462.62	11,033.96	(11,033.
CURRENT PROPERTY TAX	4-0000-0344	2,384,288	2,384,288	8,870.14	1,993,293.08	390,994.
PID ASSESSMENTS	4-0000-0345	0	0	0.00	0.00	0.
SUB TOTAL PROPERTY TAXES		2,404,288	2,404,288	11,250.35	2,022,581.75	381,706.
SALES TAXES						
SALES TAX	4-0000-0346	713,000	713,000	87,133.22	502,400.05	210,599.
SALES TAX (PT RELIEF)	4-0000-0347	175,950	175,950	21,783.31	125,600.00	50,350.
CREDIT CARD FEES	4-0000-0349	0	0	0.00	0.00	0.
SUB TOTAL SALES TAXES		888,950	888,950	108,916.53	628,000.05	260,949.
CONTRIBUTIONS						
PAYMENT IN LIEU OF TAXES	4-0000-0351	122,696	122,696	0.00	122,696.00	0.
DONATIONS	4-0000-0352	0	0	0.00	0.00	0.
VCSDC CONTRIBUTIONS	4-0000-0355	109,631	109,631	8,359.60	66,876.80	42,754.
SUB TOTAL CONTRIBUTIONS		232,327	232,327	8,359.60	189,572.80	42,754.

CITY OF VENUS
STATEMENT OF REVENUES - BUDGET VS. ACTUAL
AS OF: MAY 31ST, 2023

10 -GENERAL FUND

% OF YEAR COMPLE

REVENUES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY REVENUE	YEAR-TO-DATE REVENUE	BUDGET REMAININ
INTEREST						
TEXPOOL INTEREST	4-0000-0360	21,000	21,000	0.00	38,086.56	(17,086.
SUB TOTAL INTEREST		21,000	21,000	0.00	38,086.56	(17,086.
LICENSES & PERMITS						
ALCOHOL PERMITS	4-0000-0361	860	860	347.50	527.50	332.
BUILDING INSPECTION FEES	4-0000-0362	250,000	250,000	0.00	0.00	250,000.
ZONING FEES	4-0000-0363	15,020	15,020	3,250.00	4,150.00	10,870.
ANIMAL REGISTRATION	4-0000-0364	500	500	30.00	220.00	280.
DEVELOPMENT FEES	4-0000-0365	75,900	75,900	0.00	0.00	75,900.
LICENSE & PERMITS	4-0000-0366	100,000	100,000	3,068.56	278,362.41	(178,362.
PLAN REVIEWS	4-0000-0367	200,000	200,000	0.00	0.00	200,000.
PARK FEES	4-0000-0368	18,000	18,000	0.00	0.00	18,000.
RESIDENTIAL RENTAL PROPERTY	4-0000-0369	5,000	5,000	0.00	200.00	4,800.
SUB TOTAL LICENSES & PERMITS		665,280	665,280	6,696.06	283,459.91	381,820.
MISCELLANEOUS						
VVFD CONTRIBUTIONS	4-0000-0370	0	0	0.00	0.00	0.
POLICE EXPLORER	4-0000-0371	0	0	0.00	0.00	0.
INSURANCE PROCEEDS	4-0000-0372	0	0	0.00	4,324.85	(4,324.
MISCELLANEOUS	4-0000-0373	5,000	5,000	173.68	1,221.14	3,778.
VFD-REIMBURSE FOR TRUCKS	4-0000-0374	0	0	0.00	0.00	0.
TML WC INS PROCEEDS	4-0000-0375	0	0	0.00	0.00	0.
CASH OVER (SHORT)	4-0000-0376	0	0	0.00	0.00	0.
DONATIONS	4-0000-0377	0	0	0.00	0.00	0.
AUDIT ADJUSTMENTS	4-0000-0378	0	0	0.00	0.00	0.
PROCEEDS FROM SALE OF ASSETS	4-0000-0379	0	0	0.00	599,811.00	(599,811.
SUB TOTAL MISCELLANEOUS		5,000	5,000	173.68	605,356.99	(600,356.
INTERGOVERNMENTAL						
DRUG INTERDICTION GRANTS	4-0000-0380	0	0	0.00	3,073.92	(3,073.
GRANT REVENUE	4-0000-0381	25,000	25,000	0.00	1,113.51	23,886.
JOHNSON CO ESD CONTRACT	4-0000-0382	385,079	385,079	32,956.72	267,370.93	117,708.
JOHNSON CO EMP INCENTIVES	4-0000-0383	0	0	0.00	0.00	0.
ESD - ELLIS COUNTY	4-0000-0384	47,000	47,000	0.00	25,393.00	21,607.
VENUSISD-ELECTIONSREIMBURSMNT	4-0000-0386	5,000	5,000	0.00	0.00	5,000.
W & S TRANSFERS IN	4-0000-0388	0	0	0.00	0.00	0.
TRANSFERS OUT	4-0000-0389	0	0	0.00	0.00	0.
FUND BALANCE FORWARD	4-0000-0390	0	0	0.00	0.00	0.
SUB TOTAL INTERGOVERNMENTAL		462,079	462,079	32,956.72	296,951.36	165,127.
OTHER FIN SOURCE (USE)						
NEW RES PERMIT FEE (10%)	4-0000-0400	0	0	0.00	0.00	0.
RESIDENTIAL PLAN REVIEW FEE	4-0000-0402	0	0	76,943.52	76,943.52	(76,943.
COMMERICAL INSPECTION FEE	4-0000-0404	0	0	0.00	0.00	0.
MECHANICAL PERMIT FEES	4-0000-0405	0	0	3,400.00	3,500.00	(3,500.
PLUMBING PERMIT FEES	4-0000-0406	0	0	3,200.00	3,200.00	(3,200.
ELECTIRAL PERMIT FEES	4-0000-0407	0	0	3,410.00	3,570.00	(3,570.
MISC PERMIT FEES	4-0000-0408	0	0	635.00	635.00	(635.

CITY OF VENUS
STATEMENT OF REVENUES - BUDGET VS. ACTUAL
AS OF: MAY 31ST, 2023

10 -GENERAL FUND

% OF YEAR COMPLE

REVENUES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY REVENUE	YEAR-TO-DATE REVENUE	BUDGET REMAININ
RESIDENTIAL INSPECTION FEES	4-0000-0409	0	0	0.00	0.00	0.
TEMP FOOD PERMIT	4-0000-0410	0	0	0.00	0.00	0.
MOBILE FOOD PERMIT	4-0000-0411	0	0	0.00	0.00	0.
FOOD ESTABLISHMENT PERMIT	4-0000-0412	0	0	0.00	0.00	0.
HEALTH PLAN REVIEW	4-0000-0413	0	0	0.00	0.00	0.
HEALTH INSPECTION	4-0000-0414	0	0	0.00	0.00	0.
COMPLAINT INVESTIGATION	4-0000-0415	0	0	0.00	0.00	0.
RENTAL RESTIRATION FEE	4-0000-0416	0	0	25.00	25.00	(25.
GARGAGE SALE/ESTATE SALE	4-0000-0417	0	0	0.00	0.00	0.
GENEAL CONTRACTOR LICENSE	4-0000-0418	0	0	0.00	0.00	0.
BACKFLOW/IRRIGATOR LICENSE	4-0000-0419	0	0	0.00	0.00	0.
BURN PERMIT FEE	4-0000-0420	0	0	0.00	0.00	0.
BURN PERMIT INSPECTION FEE	4-0000-0421	0	0	0.00	0.00	0.
FIRE SPRINKLER PERMIT	4-0000-0422	0	0	0.00	0.00	0.
FIRE ALARM PERMIT FEE	4-0000-0423	0	0	0.00	0.00	0.
FIRE PLAN REVIEW	4-0000-0424	0	0	0.00	0.00	0.
VENT HOOD PERMIT	4-0000-0425	0	0	0.00	0.00	0.
FIRE INSPECTION FEE	4-0000-0426	0	0	0.00	0.00	0.
CAPITAL RECOVERY FEES	4-0000-0427	0	0	0.00	0.00	0.
SUB TOTAL OTHER FIN SOURCE (USE)		0	0	87,613.52	87,873.52	(87,873.
TOTAL REVENUES		4,946,674	4,946,674	368,812.01	4,382,645.40	564,028.

CITY OF VENUS
STATEMENT OF EXPENDITURES - BUDGET vs. ACTUAL
AS OF: MAY 31ST, 2023

10 -GENERAL FUND
NON-DEPARTMENTAL % OF YEAR COMPLE

DEPARTMENTAL EXPENDITURES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
SPECIAL PROJECTS						
LEASE PRINCIPAL EXPENSE	5-0000-0499	0	0	0.00	0.00	0.
SUB TOTAL SPECIAL PROJECTS		0	0	0.00	0.00	0.
DEBT PAYMENTS						
LEASE INTEREST EXPENSE	5-0000-0500	0	0	0.00	0.00	0.
NOTE PRINCIPAL EXPENSE	5-0000-0501	0	0	0.00	0.00	0.
NOTE INTEREST EXPENSE	5-0000-0502	0	0	0.00	0.00	0.
NOTES PAYABLE-ADMIN	5-0000-0505	0	0	0.00	0.00	0.
CAPITAL LEASE - PRINCIPAL	5-0000-0506	79,908	79,908	0.00	79,943.67	(35.
CAPITAL LEASE-INTEREST	5-0000-0507	4,423	4,423	0.00	4,387.15	35.
LEASE PAYMENT - FIRE	5-0000-0510	0	0	0.00	0.00	0.
SUB TOTAL DEBT PAYMENTS		84,331	84,331	0.00	84,330.82	0.
CAPITAL OUTLAY						
AC UNIT - CITY HALL	5-0000-0661	0	0	0.00	0.00	0.
CAP OUT-VEHICLE PURCHASE	5-0000-0662	0	0	0.00	0.00	0.
CAP OUT-FLAG POLE LANDSCAPE	5-0000-0663	0	0	0.00	0.00	0.
CAP OUT-IT SWITCHES	5-0000-0664	0	0	0.00	0.00	0.
CAP OUT-LANDSCAPE TRAILER	5-0000-0665	0	0	0.00	0.00	0.
PATCH TRAILER	5-0000-0666	0	0	0.00	0.00	0.
POLICE VEHICLES	5-0000-0667	0	0	0.00	0.00	0.
ANIMAL CONTROL TRUCK	5-0000-0668	0	0	0.00	0.00	0.
CAP OUT - MOW TRIM	5-0000-0669	0	0	0.00	0.00	0.
STORAGE ROOM ADMIN AREA	5-0000-0670	0	0	0.00	0.00	0.
AUDIO SYSTEM-CIVIC CENTER	5-0000-0671	0	0	0.00	0.00	0.
POLICE SIMULATOR	5-0000-0672	0	0	0.00	0.00	0.
MYGOV SOFTWARE	5-0000-0673	0	0	0.00	0.00	0.
HR OFFICE RENOVATION	5-0000-0674	0	0	0.00	0.00	0.
FUEL STATION & SOFTWARE	5-0000-0675	0	0	0.00	0.00	0.
WEATHER SIREN UPGRADES	5-0000-0676	0	0	0.00	10,631.96	(10,631.
DRAINAGE TRACTOR	5-0000-0677	0	0	0.00	0.00	0.
MOWER	5-0000-0678	0	0	0.00	0.00	0.
CITY HALL SEPTIC SYSTEM	5-0000-0679	0	0	0.00	0.00	0.
CAPITAL EXPENDITURES - FIRE	5-0000-0680	0	0	0.00	0.00	0.
EXTRACTOR & DRYING CABINET	5-0000-0681	0	0	0.00	0.00	0.
LAND PURCHASE	5-0000-0682	0	0	0.00	1.66	(1.
SERVER	5-0000-0683	15,000	15,000	0.00	15,070.00	(70.
FLEET CAMERA REPLACEMENT	5-0000-0684	1,700	1,700	0.00	0.00	1,700.
LIDAR REPLACEMENT	5-0000-0685	4,500	4,500	0.00	0.00	4,500.
2-CAMERA SYSTEM INTERVIEW RM	5-0000-0686	5,368	5,368	0.00	0.00	5,368.
SUB TOTAL CAPITAL OUTLAY		26,568	26,568	0.00	25,703.62	864.

CITY OF VENUS
STATEMENT OF EXPENDITURES - BUDGET vs. ACTUAL
AS OF: MAY 31ST, 2023

10 -GENERAL FUND
NON-DEPARTMENTAL % OF YEAR COMPLE

DEPARTMENTAL EXPENDITURES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
TRANSFERS						
TRANSFER TO (FROM) OTHER FUNDS	5-0000-0751	0	0	0.00	0.00	0.
SUB TOTAL TRANSFERS		0	0	0.00	0.00	0.
TOTAL NON-DEPARTMENTAL		110,899	110,899	0.00	110,034.44	864.

CITY OF VENUS
STATEMENT OF EXPENDITURES - BUDGET vs. ACTUAL
AS OF: MAY 31ST, 2023

10 -GENERAL FUND
CITY ADMINISTRATOR OFFICE % OF YEAR COMPLE

DEPARTMENTAL EXPENDITURES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
PERSONNEL						
SALARIES & WAGES	5-0010-0400	76,745	76,745	5,726.02	48,712.16	28,032.
SOCIAL SECURITY TAXES	5-0010-0401	4,758	4,758	353.60	3,008.85	1,749.
STATE UNEMPLOYMENT TAXES	5-0010-0402	126	126	0.00	9.00	117.
MEDICARE TAXES	5-0010-0403	1,113	1,113	82.70	703.72	409.
RETIREMENT (TMRS)	5-0010-0404	8,191	8,191	621.02	4,634.25	3,556.
OVERTIME	5-0010-0405	0	0	0.00	0.00	0.
WORKERS COMPENSATION	5-0010-0406	171	171	64.25	192.75	(21.
HEALTH INSURANCE	5-0010-0410	5,459	5,459	482.56	3,433.24	2,025.
HRA	5-0010-0412	250	250	0.00	0.00	250.
SUB TOTAL PERSONNEL		96,813	96,813	7,330.15	60,693.97	36,119.
TRAVEL & TRAINING						
TRAVEL REIMBURSEMENT	5-0010-0414	0	0	0.00	0.00	0.
TRAVEL & TRAINING	5-0010-0416	1,500	1,500	245.62	1,290.04	209.
DUES & MEMBERSHIPS	5-0010-0418	2,500	2,500	0.00	0.00	2,500.
SUB TOTAL TRAVEL & TRAINING		4,000	4,000	245.62	1,290.04	2,709.
SUPPLIES						
UNIFORMS	5-0010-0420	0	0	0.00	0.00	0.
OFFICE SUPPLIES	5-0010-0421	500	500	0.00	8.99	491.
POSTAGE	5-0010-0423	0	0	0.00	19.20	(19.
COPIERS	5-0010-0425	0	0	0.00	0.00	0.
GAS & OIL	5-0010-0426	2,000	2,000	105.75	170.46	1,829.
DEPARTMENT SUPPLIES	5-0010-0429	1,000	1,000	0.00	0.00	1,000.
SUB TOTAL SUPPLIES		3,500	3,500	105.75	198.65	3,301.
UTILITIES						
CELL PHONES & MIFI	5-0010-0430	684	684	50.32	376.88	307.
UTILITIES	5-0010-0432	0	0	0.00	0.00	0.
SUB TOTAL UTILITIES		684	684	50.32	376.88	307.
SMALL EQUIPMENT						
SMALL EQUIPMENT<$5,000	5-0010-0433	0	0	0.00	0.00	0.
SUB TOTAL SMALL EQUIPMENT		0	0	0.00	0.00	0.
MAINTENANCE & REPAIRS						
BUILDING R&M	5-0010-0442	0	0	0.00	0.00	0.
VEHICLE R&M	5-0010-0445	500	500	16.17	416.41	83.
EQUIPMENT R&M	5-0010-0446	0	0	0.00	0.00	0.
SUB TOTAL MAINTENANCE & REPAIRS		500	500	16.17	416.41	83.
CONTRACTED SERVICES						
OTHER CONTRACTED SERVICES	5-0010-0460	0	0	0.00	0.00	0.
LEGAL SERVICES	5-0010-0462	53,400	53,400	0.00	36,512.00	16,888.
INFORMATION TECHNOLOGY	5-0010-0468	0	0	0.00	0.00	0.
GEN LIAB & PROPERTY INSURAN	5-0010-0469	0	0	0.00	0.00	0.
SUB TOTAL CONTRACTED SERVICES		53,400	53,400	0.00	36,512.00	16,888.

CITY OF VENUS
STATEMENT OF EXPENDITURES - BUDGET vs. ACTUAL
AS OF: MAY 31ST, 2023

10 -GENERAL FUND
CITY ADMINISTRATOR OFFICE % OF YEAR COMPLE

DEPARTMENTAL EXPENDITURES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
DEPARTMENTAL						
ADMIN DONATIONS	5-0010-0477	5,100	5,100	0.00	0.00	5,100.
MAYOR'S PROJECTS	5-0010-0485	10,000	10,000	4,636.11	4,810.65	5,189.
SUB TOTAL DEPARTMENTAL		15,100	15,100	4,636.11	4,810.65	10,289.
SPECIAL PROJECTS						
CITY ADMIN SPECIAL PROJECTS	5-0010-0495	7,000	7,000	119.00	1,310.46	5,689.
SUB TOTAL SPECIAL PROJECTS		7,000	7,000	119.00	1,310.46	5,689.
VEHICLE LEASES						
VEHICLE LEASE PAYMENTS	5-0010-0560	10,800	10,800	892.03	5,590.05	5,209.
VEHICLE MAKE-READY	5-0010-0561	0	0	0.00	0.00	0.
VEHICLE MAINT PLAN	5-0010-0562	1,000	1,000	60.49	389.47	610.
SUB TOTAL VEHICLE LEASES		11,800	11,800	952.52	5,979.52	5,820.
TOTAL CITY ADMINISTRATOR OFFICE		192,797	192,797	13,455.64	111,588.58	81,208.

CITY OF VENUS
STATEMENT OF EXPENDITURES - BUDGET vs. ACTUAL
AS OF: MAY 31ST, 2023

10 -GENERAL FUND
CITY SECRETARY % OF YEAR COMPLE

DEPARTMENTAL EXPENDITURES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
PERSONNEL						
SALARIES & WAGES	5-0015-0400	88,887	88,887	6,825.60	58,173.60	30,713.
SOCIAL SECURITY TAXES	5-0015-0401	5,511	5,511	414.28	3,597.10	1,913.
STATE UNEMPLOYMENT TAXES	5-0015-0402	252	252	0.00	9.00	243.
MEDICARE TAXES	5-0015-0403	1,289	1,289	96.88	841.21	447.
RETIREMENT (TMRS)	5-0015-0404	9,486	9,486	741.78	5,534.58	3,951.
OVERTIME	5-0015-0405	0	0	0.00	0.00	0.
WORKERS COMPENSATION	5-0015-0406	198	198	46.50	139.50	58.
HEALTH INSURANCE	5-0015-0410	10,517	10,517	1,507.40	7,632.72	2,884.
HRA	5-0015-0412	500	500	0.00	0.00	500.
SUB TOTAL PERSONNEL		116,640	116,640	9,632.44	75,927.71	40,712.
TRAVEL & TRAINING						
TRAVEL REIMBURSEMENT	5-0015-0414	0	0	0.00	0.00	0.
EMPLOYEE TRAINING	5-0015-0416	2,000	2,000	314.16	918.02	1,081.
CITY COUNCIL TRAINING	5-0015-0417	5,000	5,000	0.00	463.75	4,536.
DUES & MEMBERSHIPS	5-0015-0418	400	400	25.00	175.00	225.
SUB TOTAL TRAVEL & TRAINING		7,400	7,400	339.16	1,556.77	5,843.
SUPPLIES						
OFFICE SUPPLIES	5-0015-0421	120	120	0.00	57.98	62.
POSTAGE	5-0015-0423	100	100	0.00	0.00	100.
COPIERS	5-0015-0425	0	0	0.00	0.00	0.
GAS & OIL	5-0015-0426	0	0	0.00	0.00	0.
DEPARTMENT SUPPLIES	5-0015-0429	0	0	0.00	0.00	0.
SUB TOTAL SUPPLIES		220	220	0.00	57.98	162.
UTILITIES						
CELL PHONES & MIFI	5-0015-0430	1,368	1,368	90.75	726.15	641.
UTILITIES	5-0015-0432	0	0	0.00	0.00	0.
SUB TOTAL UTILITIES		1,368	1,368	90.75	726.15	641.
SMALL EQUIPMENT						
SMALL EQUIPMENT<$5,000	5-0015-0433	0	0	0.00	0.00	0.
SUB TOTAL SMALL EQUIPMENT		0	0	0.00	0.00	0.
MAINTENANCE & REPAIRS						
BUILDING R&M	5-0015-0442	0	0	0.00	0.00	0.
VEHICLE R&M	5-0015-0445	0	0	0.00	0.00	0.
EQUIPMENT R&M	5-0015-0446	0	0	0.00	0.00	0.
SUB TOTAL MAINTENANCE & REPAIRS		0	0	0.00	0.00	0.
CONTRACTED SERVICES						
OTHER CONTRACTED SERVICES	5-0015-0460	0	0	0.00	0.00	0.
LEGAL SERVICES	5-0015-0462	0	0	0.00	0.00	0.
INFORMATION TECHNOLOGY	5-0015-0468	5,000	5,000	0.00	4,774.05	225.
GEN LIAB & PROPERTY INSURAN	5-0015-0469	0	0	0.00	0.00	0.
SUB TOTAL CONTRACTED SERVICES		5,000	5,000	0.00	4,774.05	225.

CITY OF VENUS
STATEMENT OF EXPENDITURES - BUDGET vs. ACTUAL
AS OF: MAY 31ST, 2023

10 -GENERAL FUND
CITY SECRETARY % OF YEAR COMPLE

DEPARTMENTAL EXPENDITURES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
DEPARTMENTAL						
BOARD MEMBER SCREENING	5-0015-0476	0	0	0.00	170.50	(170.
ELECTION EXPENSES	5-0015-0490	12,342	12,342	4,753.44	10,523.15	1,818.
LEGAL NOTICES	5-0015-0491	3,500	3,500	0.00	153.25	3,346.
RECORDING/FILING FEES	5-0015-0492	3,000	3,000	0.00	60.90	2,939.
COUNCIL MISCELLANEOUS	5-0015-0493	1,400	1,400	0.00	109.25	1,290.
CODIFICATION	5-0015-0494	5,000	5,000	0.00	4,375.00	625.
SUB TOTAL DEPARTMENTAL		25,242	25,242	4,753.44	15,392.05	9,849.
SPECIAL PROJECTS						
SPECIAL PROJECTS	5-0015-0495	0	0	0.00	0.00	0.
SUB TOTAL SPECIAL PROJECTS		0	0	0.00	0.00	0.
TOTAL CITY SECRETARY		155,870	155,870	14,815.79	98,434.71	57,435.

CITY OF VENUS
STATEMENT OF EXPENDITURES - BUDGET vs. ACTUAL
AS OF: MAY 31ST, 2023

10 -GENERAL FUND
PERMITS & INSPECTIONS % OF YEAR COMPLE

DEPARTMENTAL EXPENDITURES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
PERSONNEL						
SALARIES & WAGES	5-0020-0400	169,932	169,932	7,915.86	76,568.00	93,364.
SOCIAL SECURITY TAXES	5-0020-0401	10,536	10,536	468.93	4,577.26	5,958.
STATE UNEMPLOYMENT TAXES	5-0020-0402	756	756	0.00	19.37	736.
MEDICARE TAXES	5-0020-0403	2,464	2,464	109.67	1,070.52	1,393.
RETIREMENT (TMRS)	5-0020-0404	18,136	18,136	1,033.85	7,410.45	10,725.
OVERTIME	5-0020-0405	0	0	9.82	97.45	(97.
WORKERS COMP	5-0020-0406	379	379	63.00	252.00	127.
HEALTH INSURANCE	5-0020-0410	35,800	35,800	2,224.75	12,030.19	23,769.
HRA	5-0020-0412	1,500	1,500	0.00	0.00	1,500.
SUB TOTAL PERSONNEL		239,503	239,503	11,825.88	102,025.24	137,477.
TRAVEL & TRAINING						
TRAVEL REIMBURSEMENT	5-0020-0414	0	0	0.00	0.00	0.
EMPLOYEE TRAINING	5-0020-0416	4,000	4,000	0.00	336.88	3,663.
DUES & MEMBERSHIPS	5-0020-0418	600	600	0.00	250.00	350.
SUB TOTAL TRAVEL & TRAINING		4,600	4,600	0.00	586.88	4,013.
SUPPLIES						
OFFICE SUPPLIES	5-0020-0421	5,500	5,500	110.80	614.39	4,885.
POSTAGE	5-0020-0423	1,250	1,250	0.00	37.85	1,212.
GAS & OIL	5-0020-0426	2,080	2,080	67.20	327.29	1,752.
DEPARTMENT SUPPLIES	5-0020-0429	1,000	1,000	0.00	471.78	528.
SUB TOTAL SUPPLIES		9,830	9,830	178.00	1,451.31	8,378.
UTILITIES						
CELL PHONES & MIFI	5-0020-0430	1,368	1,368	71.92	575.42	792.
SUB TOTAL UTILITIES		1,368	1,368	71.92	575.42	792.
SMALL EQUIPMENT						
SMALL EQUIPMENT<$5,000	5-0020-0433	750	750	0.00	0.00	750.
SUB TOTAL SMALL EQUIPMENT		750	750	0.00	0.00	750.
MAINTENANCE & REPAIRS						
VEHICLE R&M	5-0020-0445	0	0	0.00	0.00	0.
SUB TOTAL MAINTENANCE & REPAIRS		0	0	0.00	0.00	0.
CONTRACTED SERVICES						
OTHER CONTRACTED SERVICES	5-0020-0460	0	0	0.00	0.00	0.
LEGAL SERVICES	5-0020-0462	2,000	2,000	0.00	2,903.50	(903.
ENGINEERING SERVICES	5-0020-0464	0	0	0.00	0.00	0.
NON-CIVIL INSPECTIONS	5-0020-0465	20,000	20,000	0.00	23,525.00	(3,525.
CIVIL INSPECTIONS	5-0020-0466	0	0	0.00	0.00	0.
HEALTH INSPECTIONS	5-0020-0467	12,000	12,000	0.00	0.00	12,000.
INFORMATION TECHNOLOGY	5-0020-0468	16,988	16,988	12,086.99	13,540.73	3,447.
LIABILITY & PROPERTY	5-0020-0469	0	0	155.00	465.00	(465.
SUB TOTAL CONTRACTED SERVICES		50,988	50,988	12,241.99	40,434.23	10,553.

CITY OF VENUS
STATEMENT OF EXPENDITURES - BUDGET vs. ACTUAL
AS OF: MAY 31ST, 2023

10 -GENERAL FUND
PERMITS & INSPECTIONS % OF YEAR COMPLE

DEPARTMENTAL EXPENDITURES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
DEPARTMENTAL						
MERCHANT SERVICE FEES	5-0020-0488	0	0	0.00	703.33	(703.
LEGAL NOTICES	5-0020-0491	1,000	1,000	0.00	0.00	1,000.
RECORDING/FILING FEES	5-0020-0492	0	0	0.00	0.00	0.
SUB TOTAL DEPARTMENTAL		1,000	1,000	0.00	703.33	296.
SPECIAL PROJECTS						
SPECIAL PROJECTS	5-0020-0495	0	0	0.00	0.00	0.
SUB TOTAL SPECIAL PROJECTS		0	0	0.00	0.00	0.
VEHICLE LEASES						
VEHICLE LEASE PAYMENTS	5-0020-0560	8,768	8,768	697.57	5,580.56	3,187.
VEHICLE MAKE READY	5-0020-0561	0	0	0.00	0.00	0.
VEHICLE MAINT PLAN	5-0020-0562	1,000	1,000	29.67	262.07	737.
SUB TOTAL VEHICLE LEASES		9,768	9,768	727.24	5,842.63	3,925.
TOTAL PERMITS & INSPECTIONS		317,807	317,807	25,045.03	151,619.04	166,187.

CITY OF VENUS
STATEMENT OF EXPENDITURES - BUDGET vs. ACTUAL
AS OF: MAY 31ST, 2023

10 -GENERAL FUND
FINANCE DEPARTMENT % OF YEAR COMPLE

DEPARTMENTAL EXPENDITURES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
PERSONNEL						
SALARIES & WAGES	5-0025-0400	76,528	76,528	8,473.25	38,187.61	38,340.
SOCIAL SECURITY TAXES	5-0025-0401	4,745	4,745	527.10	2,376.88	2,368.
STATE UNEMPLOYMENT TAXES	5-0025-0402	252	252	0.00	18.00	234.
MEDICARE TAXES	5-0025-0403	1,110	1,110	123.27	555.88	554.
RETIREMENT (TMRS)	5-0025-0404	8,167	8,167	922.54	3,203.67	4,963.
OVERTIME	5-0025-0405	0	0	0.00	0.00	0.
WORKERS COMPENSATION	5-0025-0406	171	171	95.00	285.00	(114.
HEALTH INSURANCE	5-0025-0410	12,864	12,864	491.54	4,224.84	8,639.
HRA	5-0025-0412	500	500	0.00	0.00	500.
SUB TOTAL PERSONNEL		104,337	104,337	10,632.70	48,851.88	55,485.
TRAVEL & TRAINING						
TRAVEL REIMBURSEMENT	5-0025-0414	0	0	0.00	0.00	0.
EMPLOYEE TRAINING	5-0025-0416	1,500	1,500	0.00	16.67	1,483.
DUES & MEMBERSHIPS	5-0025-0418	1,120	1,120	80.00	486.35	633.
SUB TOTAL TRAVEL & TRAINING		2,620	2,620	80.00	503.02	2,116.
SUPPLIES						
OFFICE SUPPLIES	5-0025-0421	150	150	41.39	127.79	22.
POSTAGE	5-0025-0423	1,500	1,500	0.00	217.52	1,282.
COPIERS	5-0025-0425	0	0	0.00	0.00	0.
GAS & OIL	5-0025-0426	0	0	0.00	0.00	0.
DEPARTMENT SUPPLIES	5-0025-0429	1,000	1,000	(114.95)	259.84	740.
SUB TOTAL SUPPLIES		2,650	2,650	(73.56)	605.15	2,044.
UTILITIES						
CELL PHONES & MIFI	5-0025-0430	0	0	0.00	0.00	0.
UTILITIES	5-0025-0432	0	0	0.00	0.00	0.
SUB TOTAL UTILITIES		0	0	0.00	0.00	0.
SMALL EQUIPMENT						
SMALL EQUIPMENT<$5,000	5-0025-0433	0	0	0.00	1,191.87	(1,191.
SUB TOTAL SMALL EQUIPMENT		0	0	0.00	1,191.87	(1,191.
MAINTENANCE & REPAIRS						
BUILDING R&M	5-0025-0442	0	0	0.00	0.00	0.
VEHICLE R&M	5-0025-0445	0	0	0.00	0.00	0.
EQUIPMENT R&M	5-0025-0446	0	0	0.00	0.00	0.
SUB TOTAL MAINTENANCE & REPAIRS		0	0	0.00	0.00	0.
CONTRACTED SERVICES						
AUDIT SERVICES	5-0025-0459	16,250	16,250	0.00	0.00	16,250.
OTHER CONTRACTED SERVICES	5-0025-0460	0	0	3,500.00	19,016.00	(19,016.
LEGAL SERVICES	5-0025-0462	0	0	0.00	0.00	0.
APPRAISAL/COLLECTION FEES	5-0025-0463	31,365	31,365	0.00	20,840.20	10,524.
INFORMATION TECHNOLOGY	5-0025-0468	3,000	3,000	0.00	3,000.00	0.
GEN LIAB & PROPERTY INSURAN	5-0025-0469	0	0	0.00	0.00	0.
SUB TOTAL CONTRACTED SERVICES		50,615	50,615	3,500.00	42,856.20	7.758.

CITY OF VENUS
STATEMENT OF EXPENDITURES - BUDGET vs. ACTUAL
AS OF: MAY 31ST, 2023

10 -GENERAL FUND
FINANCE DEPARTMENT % OF YEAR COMPLE

DEPARTMENTAL EXPENDITURES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
DEPARTMENTAL						
TO BE ALLOCATED	5-0025-0470	0	0	0.00	0.00	0.
SUB TOTAL DEPARTMENTAL		0	0	0.00	0.00	0.
SPECIAL PROJECTS						
SPECIAL PROJECTS	5-0025-0495	0	0	0.00	0.00	0.
LATE FEES	5-0025-0499	0	0	0.00	955.87	(955.
SUB TOTAL SPECIAL PROJECTS		0	0	0.00	955.87	(955.
TOTAL FINANCE DEPARTMENT		160,222	160,222	14,139.14	94,963.99	65,258.

CITY OF VENUS
STATEMENT OF EXPENDITURES - BUDGET vs. ACTUAL
AS OF: MAY 31ST, 2023

10 -GENERAL FUND
HUMAN RESOURCES % OF YEAR COMPLE

DEPARTMENTAL EXPENDITURES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
PERSONNEL						
SALARIES & WAGES	5-0030-0400	81,341	81,341	8,761.44	60,459.23	20,881.
SOCIAL SECURITY TAXES	5-0030-0401	5,043	5,043	544.78	3,757.84	1,285.
STATE UNEMPLOYMENT TAXES	5-0030-0402	252	252	0.00	9.00	243.
MEDICARE TAXES	5-0030-0403	1,179	1,179	127.41	878.85	300.
RETIREMENT (TMRS)	5-0030-0404	8,681	8,681	657.66	5,575.82	3,105.
OVERTIME	5-0030-0405	0	0	0.00	0.00	0.
WORKERS COMPENSATION	5-0030-0406	181	181	29.25	87.75	93.
HEALTH INSURANCE	5-0030-0410	10,470	10,470	913.87	2,294.63	8,175.
HRA	5-0030-0412	500	500	0.00	0.00	500.
SUB TOTAL PERSONNEL		107,647	107,647	11,034.41	73,063.12	34,583.
TRAVEL & TRAINING						
TRAVEL REIMBURSEMENT	5-0030-0414	0	0	0.00	0.00	0.
EMPLOYEE TRAINING	5-0030-0416	3,240	3,240	349.00	577.95	2,662.
DUES & MEMBERSHIPS	5-0030-0418	850	850	244.00	473.00	377.
SUB TOTAL TRAVEL & TRAINING		4,090	4,090	593.00	1,050.95	3,039.
SUPPLIES						
OFFICE SUPPLIES	5-0030-0421	1,000	1,000	75.33	523.87	476.
POSTAGE	5-0030-0423	250	250	0.00	0.00	250.
COPIERS	5-0030-0425	3,800	3,800	0.00	625.71	3,174.
GAS & OIL	5-0030-0426	0	0	0.00	0.00	0.
DEPARTMENT SUPPLIES	5-0030-0429	200	200	0.00	81.37	118.
SUB TOTAL SUPPLIES		5,250	5,250	75.33	1,230.95	4,019.
UTILITIES						
CELL PHONES & MIFI	5-0030-0430	540	540	50.68	405.53	134.
UTILITIES	5-0030-0432	0	0	0.00	0.00	0.
SUB TOTAL UTILITIES		540	540	50.68	405.53	134.
SMALL EQUIPMENT						
SMALL EQUIPMENT<$5,000	5-0030-0433	0	0	0.00	0.00	0.
SUB TOTAL SMALL EQUIPMENT		0	0	0.00	0.00	0.
MAINTENANCE & REPAIRS						
BUILDING R&M	5-0030-0442	0	0	0.00	0.00	0.
VEHICLE R&M	5-0030-0445	0	0	0.00	0.00	0.
EQUIPMENT R&M	5-0030-0446	0	0	0.00	0.00	0.
SUB TOTAL MAINTENANCE & REPAIRS		0	0	0.00	0.00	0.
CONTRACTED SERVICES						
OTHER CONTRACTED SERVICES	5-0030-0460	0	0	0.00	0.00	0.
LEGAL SERVICES	5-0030-0462	1,000	1,000	0.00	0.00	1,000.
INFORMATION TECHNOLOGY	5-0030-0468	0	0	0.00	728.50	(728.
GEN LIAB & PROPERTY INSURAN	5-0030-0469	0	0	0.00	0.00	0.
SUB TOTAL CONTRACTED SERVICES		1,000	1,000	0.00	728.50	271.

CITY OF VENUS
STATEMENT OF EXPENDITURES - BUDGET vs. ACTUAL
AS OF: MAY 31ST, 2023

10 -GENERAL FUND
HUMAN RESOURCES % OF YEAR COMPLE

DEPARTMENTAL EXPENDITURES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
DEPARTMENTAL						
EMPLOYEE RELATIONS	5-0030-0475	13,240	13,240	319.99	9,180.85	4,059.
NEW HIRE SCREENING	5-0030-0476	2,860	2,860	0.00	1,855.50	1,004.
SUB TOTAL DEPARTMENTAL		16,100	16,100	319.99	11,036.35	5,063.
SPECIAL PROJECTS						
SPECIAL PROJECTS	5-0030-0495	0	0	0.00	0.00	0.
SUB TOTAL SPECIAL PROJECTS		0	0	0.00	0.00	0.
TOTAL HUMAN RESOURCES		134,627	134,627	12,073.41	87,515.40	47,111.

CITY OF VENUS
STATEMENT OF EXPENDITURES - BUDGET vs. ACTUAL
AS OF: MAY 31ST, 2023

10 -GENERAL FUND
ECONOMIC DEVELOPMENT % OF YEAR COMPLE

DEPARTMENTAL EXPENDITURES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
PERSONNEL						
SALARIES & WAGES	5-0035-0400	0	68,149	80.00	10,929.39	57,219.
SOCIAL SECURITY TAXES	5-0035-0401	0	4,225	4.99	677.65	3,547.
STATE UNEMPLOYMENT TAXES	5-0035-0402	0	252	0.00	4.00	248.
MEDICARE TAXES	5-0035-0403	0	988	1.17	281.25	706.
RETIREMENT (TMRS)	5-0035-0404	0	7,273	0.00	1,040.66	6,232.
OVERTIME	5-0035-0405	0	0	0.00	0.00	0.
WORKERS COMPENSATION	5-0035-0406	0	152	0.00	0.00	152.
HEALTH INSURANCE	5-0035-0410	0	10,389	0.00	0.00	10,389.
HRA	5-0035-0412	0	500	0.00	0.00	500.
SUB TOTAL PERSONNEL		0	91,928	86.16	12,932.95	78,995.
TRAVEL & TRAINING						
TRAVEL REIMBURSEMENT	5-0035-0414	0	0	0.00	0.00	0.
EMPLOYEE TRAINING	5-0035-0416	0	0	0.00	0.00	0.
DUES & MEMBERSHIPS	5-0035-0418	0	0	0.00	0.00	0.
SUB TOTAL TRAVEL & TRAINING		0	0	0.00	0.00	0.
SUPPLIES						
OFFICE SUPPLIES	5-0035-0421	0	0	0.00	0.00	0.
POSTAGE	5-0035-0423	0	0	0.00	0.00	0.
COPIERS	5-0035-0425	0	0	0.00	0.00	0.
GAS & OIL	5-0035-0426	0	0	0.00	0.00	0.
DEPARTMENT SUPPLIES	5-0035-0429	0	0	0.00	0.00	0.
SUB TOTAL SUPPLIES		0	0	0.00	0.00	0.
UTILITIES						
CELL PHONES & MIFI	5-0035-0430	0	0	0.00	0.00	0.
UTILITIES	5-0035-0432	0	0	0.00	0.00	0.
SUB TOTAL UTILITIES		0	0	0.00	0.00	0.
SMALL EQUIPMENT						
SMALL EQUIPMENT (<$5,000)	5-0035-0433	0	0	0.00	0.00	0.
SUB TOTAL SMALL EQUIPMENT		0	0	0.00	0.00	0.
MAINTENANCE & REPAIRS						
BUILDING R&M	5-0035-0442	0	0	0.00	0.00	0.
VEHICLE R&M	5-0035-0445	0	0	0.00	0.00	0.
EQUIPMENT R&M	5-0035-0446	0	0	0.00	0.00	0.
SUB TOTAL MAINTENANCE & REPAIRS		0	0	0.00	0.00	0.
CONTRACTED SERVICES						
OTHER CONTRACTED SERVICES	5-0035-0460	0	0	0.00	0.00	0.
LEGAL SERVICES	5-0035-0462	0	0	0.00	0.00	0.
INFORMATION TECHNOLOGY	5-0035-0468	0	0	0.00	0.00	0.
GEN LIAB & PROPERTY INSURAN	5-0035-0469	0	0	0.00	0.00	0.
SUB TOTAL CONTRACTED SERVICES		0	0	0.00	0.00	0.

CITY OF VENUS
STATEMENT OF EXPENDITURES - BUDGET vs. ACTUAL
AS OF: MAY 31ST, 2023

10 -GENERAL FUND
ECONOMIC DEVELOPMENT % OF YEAR COMPLE

DEPARTMENTAL EXPENDITURES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
SPECIAL PROJECTS						
SPECIAL PROJECTS	5-0035-0495	0	0	0.00	0.00	0.
SUB TOTAL SPECIAL PROJECTS		0	0	0.00	0.00	0.
TOTAL ECONOMIC DEVELOPMENT		0	91,928	86.16	12,932.95	78,995.

CITY OF VENUS
STATEMENT OF EXPENDITURES - BUDGET vs. ACTUAL
AS OF: MAY 31ST, 2023

10 -GENERAL FUND
PLANNING % OF YEAR COMPLE

DEPARTMENTAL EXPENDITURES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
PERSONNEL						
SALARIES & WAGES	5-0045-0400	80,546	80,546	6,378.06	53,669.52	26,876.
SOCIAL SECURITY TAXES	5-0045-0401	4,994	4,994	349.64	2,962.74	2,031.
STATE UNEMPLOYMENT TAXES	5-0045-0402	252	252	0.00	9.00	243.
MEDICARE TAXES	5-0045-0403	1,168	1,168	81.78	692.98	475.
RETIREMENT (TMRS)	5-0045-0404	8,596	8,596	708.91	5,107.88	3,488.
OVERTIME	5-0045-0405	0	0	0.00	0.00	0.
WORKERS COMPENSATION	5-0045-0406	180	180	31.50	31.50	148.
HEALTH INSURANCE	5-0045-0410	19,889	19,889	1,703.16	13,206.56	6,682.
HRA	5-0045-0412	500	500	0.00	0.00	500.
SUB TOTAL PERSONNEL		116,125	116,125	9,253.05	75,680.18	40,444.
TRAVEL & TRAINING						
TRAVEL REIMBURSEMENT	5-0045-0414	0	0	0.00	0.00	0.
EMPLOYEE TRAINING	5-0045-0416	6,000	6,000	0.00	299.00	5,701.
DUES & MEMBERSHIPS	5-0045-0418	750	750	0.00	255.00	495.
SUB TOTAL TRAVEL & TRAINING		6,750	6,750	0.00	554.00	6,196.
SUPPLIES						
OFFICE SUPPLIES	5-0045-0421	1,000	1,000	0.00	304.66	695.
POSTAGE	5-0045-0423	1,250	1,250	0.00	8.00	1,242.
COPIERS	5-0045-0425	0	0	0.00	0.00	0.
GAS & OIL	5-0045-0426	0	0	0.00	0.00	0.
DEPARTMENT SUPPLIES	5-0045-0429	500	500	0.00	278.57	221.
SUB TOTAL SUPPLIES		2,750	2,750	0.00	591.23	2,158.
UTILITIES						
CELL PHONES & MIFI	5-0045-0430	720	720	40.67	325.42	394.
UTILITIES	5-0045-0432	0	0	0.00	0.00	0.
SUB TOTAL UTILITIES		720	720	40.67	325.42	394.
SMALL EQUIPMENT						
SMALL EQUIPMENT (<$5,000)	5-0045-0433	1,770	1,770	0.00	0.00	1,770.
SUB TOTAL SMALL EQUIPMENT		1,770	1,770	0.00	0.00	1,770.
MAINTENANCE & REPAIRS						
BUILDING R&M	5-0045-0442	0	0	21.67	65.01	(65.
VEHICLE R&M	5-0045-0445	0	0	0.00	0.00	0.
EQUIPMENT R&M	5-0045-0446	0	0	0.00	0.00	0.
SUB TOTAL MAINTENANCE & REPAIRS		0	0	21.67	65.01	(65.
CONTRACTED SERVICES						
OTHER CONTRACTED SERVICES	5-0045-0460	0	0	0.00	0.00	0.
LEGAL SERVICES	5-0045-0462	6,000	6,000	0.00	5,802.00	198.
ENGINEERING SERVICES	5-0045-0464	25,000	25,000	0.00	1,019.36	23,980.
INFORMATION TECHNOLOGY	5-0045-0468	1,400	1,400	0.00	0.00	1,400.
GEN LIAB & PROPERTY INSURAN	5-0045-0469	0	0	0.00	0.00	0.
SUB TOTAL CONTRACTED SERVICES		32,400	32,400	0.00	6,821.36	25,578.

CITY OF VENUS
STATEMENT OF EXPENDITURES - BUDGET vs. ACTUAL
AS OF: MAY 31ST, 2023

10 -GENERAL FUND
PLANNING % OF YEAR COMPLE

DEPARTMENTAL EXPENDITURES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
DEPARTMENTAL						
LEGAL NOTICES	5-0045-0491	6,000	6,000	106.75	634.25	5,365.
RECORDING/FILING FEES	5-0045-0492	0	0	0.00	328.65	(328.
SUB TOTAL DEPARTMENTAL		6,000	6,000	106.75	962.90	5,037.
SPECIAL PROJECTS						
SPECIAL PROJECTS	5-0045-0495	0	0	0.00	0.00	0.
SUB TOTAL SPECIAL PROJECTS		0	0	0.00	0.00	0.
TOTAL PLANNING		166,515	166,515	9,422.14	85,000.10	81,514.

CITY OF VENUS
STATEMENT OF EXPENDITURES - BUDGET vs. ACTUAL
AS OF: MAY 31ST, 2023

10 -GENERAL FUND
POLICE DEPARTMENT % OF YEAR COMPLE

DEPARTMENTAL EXPENDITURES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
PERSONNEL						
SALARIES & WAGES	5-0050-0400	1,209,666	1,209,666	92,484.47	736,616.44	473,049.
SOCIAL SECURITY TAXES	5-0050-0401	76,064	76,064	5,589.20	44,929.60	31,134.
STATE UNEMPLOYMENT TAXES	5-0050-0402	4,536	4,536	0.00	160.97	4,375.
MEDICARE TAXES	5-0050-0403	17,789	17,789	1,307.17	10,507.58	7,281.
RETIREMENT (TMRS)	5-0050-0404	130,934	130,934	9,971.60	70,105.76	60,828.
OVERTIME	5-0050-0405	24,408	24,408	414.87	7,602.15	16,805.
WORKERS COMPENSATION	5-0050-0406	23,118	23,118	6,616.25	19,848.75	3,269.
HEALTH INSURANCE	5-0050-0410	213,849	213,849	18,102.30	129,330.01	84,518.
HRA	5-0050-0412	9,000	9,000	0.00	0.00	9,000.
SUB TOTAL PERSONNEL		1,709,364	1,709,364	134,485.86	1,019,101.26	690,262.
TRAVEL & TRAINING						
TRAVEL REIMBURSEMENT	5-0050-0414	0	0	0.00	64.50 (	64.
POLICE TRAINING	5-0050-0415	8,500	8,500	(186.22)	5,519.73	2,980.
POLICE LEOSE TRAINING	5-0050-0416	1,300	1,300	186.00	1,051.00	249.
DUES & MEMBERSHIPS	5-0050-0418	775	775	0.00	567.00	208.
SUB TOTAL TRAVEL & TRAINING		10,575	10,575	(0.22)	7,202.23	3,372.
SUPPLIES						
UNIFORMS	5-0050-0420	19,500	19,500	2,024.26	14,279.81	5,220.
OFFICE SUPPLIES	5-0050-0421	3,700	3,700	427.53	3,084.59	615.
POSTAGE	5-0050-0423	300	300	0.00	0.00	300.
COPIERS	5-0050-0425	1,600	1,600	198.00	797.20	802.
GAS & OIL	5-0050-0426	44,000	44,000	4,710.85	24,743.52	19,256.
DEPARTMENT SUPPLIES	5-0050-0429	33,300	33,300	0.00	27,867.20	5,432.
SUB TOTAL SUPPLIES		102,400	102,400	7,360.64	70,772.32	31,627.
UTILITIES						
CELL PHONES/MIFI	5-0050-0430	10,000	10,000	745.46	5,422.49	4,577.
TELEPHONES	5-0050-0431	1,100	1,100	88.74	685.87	414.
UTILITIES	5-0050-0432	0	0	0.00	0.00	0.
SUB TOTAL UTILITIES		11,100	11,100	834.20	6,108.36	4,991.
SMALL EQUIPMENT						
SMALL EQUIPMENT<$5,000	5-0050-0433	0	0	0.00	354.00 (	354.
SUB TOTAL SMALL EQUIPMENT		0	0	0.00	354.00 (	354.
MAINTENANCE & REPAIRS						
BUILDING R&M	5-0050-0442	1,500	1,500	55.00	426.98	1,073.
VEHICLE R&M	5-0050-0445	15,000	15,000	746.02	26,924.35 (	11,924.
EQUIPMENT R&M	5-0050-0446	500	500	0.00	549.83 (	49.
SUB TOTAL MAINTENANCE & REPAIRS		17,000	17,000	801.02	27,901.16 (	10,901.

CITY OF VENUS
STATEMENT OF EXPENDITURES - BUDGET vs. ACTUAL
AS OF: MAY 31ST, 2023

10 -GENERAL FUND
POLICE DEPARTMENT % OF YEAR COMPLE

DEPARTMENTAL EXPENDITURES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
CONTRACTED SERVICES						
CONTRACTED SERVICES	5-0050-0460	21,000	21,000	1,121.09	14,911.12	6,088.
DISPATCH SERVICES	5-0050-0465	93,358	93,358	0.00	93,358.37	(0.
INFORMATION TECHNOLOGY	5-0050-0468	30,643	30,643	0.00	20,461.27	10,181.
LIABILITY & PROPERTY	5-0050-0469	13,441	13,441	4,497.24	13,491.73	(50.
SUB TOTAL CONTRACTED SERVICES		158,442	158,442	5,618.33	142,222.49	16,219.
DEPARTMENTAL						
POLICE EXPLORERS	5-0050-0472	0	0	0.00	0.00	0.
SPECIAL PROJECTS	5-0050-0475	0	0	0.00	1,348.14	(1,348.
POLICE MISCELLANEOUS	5-0050-0486	0	0	0.00	0.00	0.
POLICE DSF TRANSFER IN/OUT	5-0050-0489	0	0	0.00	0.00	0.
POLICE JAIL FEES	5-0050-0490	0	0	0.00	0.00	0.
TRANSFER IN/OUT	5-0050-0491	0	0	0.00	0.00	0.
SUB TOTAL DEPARTMENTAL		0	0	0.00	1,348.14	(1,348.
SPECIAL PROJECTS						
NATIONAL NIGHT OUT EVENT	5-0050-0495	0	0	0.00	0.00	0.
POLICE GRANT EXPENDITURES	5-0050-0499	0	0	35,970.00	49,671.15	(49,671.
SUB TOTAL SPECIAL PROJECTS		0	0	35,970.00	49,671.15	(49,671.
DEBT PAYMENTS						
CAPITAL LEASE-PRINCIPAL	5-0050-0505	0	0	0.00	0.00	0.
CAPITAL LEASE-INTEREST	5-0050-0506	0	0	0.00	0.00	0.
SUB TOTAL DEBT PAYMENTS		0	0	0.00	0.00	0.
VEHICLE LEASES						
VEHICLE LEASE PAYMENTS	5-0050-0560	19,540	19,540	(2,813.80)	(5,290.20)	24,830.
VEHICLE MAKE READY	5-0050-0561	0	0	0.00	0.00	0.
VEHICLE MAINT PLAN	5-0050-0562	2,000	2,000	66.00	558.00	1,442.
SUB TOTAL VEHICLE LEASES		21,540	21,540	(2,747.80)	(4,732.20)	26,272.
CAPITAL OUTLAY						
CAP OUT - POLICE VEHICLES	5-0050-0667	0	0	0.00	0.00	0.
CAP OUT - IT SWITCHES	5-0050-0669	0	0	0.00	0.00	0.
SUB TOTAL CAPITAL OUTLAY		0	0	0.00	0.00	0.
TOTAL POLICE DEPARTMENT		2,030,421	2,030,421	182,322.03	1,319,948.91	710,472.

CITY OF VENUS
STATEMENT OF EXPENDITURES - BUDGET vs. ACTUAL
AS OF: MAY 31ST, 2023

10 -GENERAL FUND
CODE ENFORCE/ANIMAL CONTR % OF YEAR COMPLE

DEPARTMENTAL EXPENDITURES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
PERSONNEL						
SALARIES & WAGES	5-0055-0400	46,196	46,196	3,486.00	29,382.72	16,813.
SOCIAL SECURITY TAXES	5-0055-0401	2,864	2,864	214.59	1,678.43	1,185.
STATE UNEMPLOYMENT TAXES	5-0055-0402	252	252	0.00	0.00	252.
MEDICARE TAXES	5-0055-0403	670	670	50.20	392.51	277.
RETIREMENT (TMRS)	5-0055-0404	4,930	4,930	398.96	2,778.98	2,151.
OVERTIME	5-0055-0405	0	0	0.00	0.00	0.
WORKERS COMPENSATION	5-0055-0406	1,116	1,116	408.75	1,226.25	(110.
HEALTH INSURANCE	5-0055-0410	15,100	15,100	120.66	7,747.26	7,352.
HRA	5-0055-0412	500	500	0.00	0.00	500.
SUB TOTAL PERSONNEL		71,628	71,628	4,679.16	43,206.15	28,421.
TRAVEL & TRAINING						
TRAVEL REIMBURSEMENT	5-0055-0414	0	0	0.00	0.00	0.
EMPLOYEE TRAINING	5-0055-0416	500	500	300.00	525.00	(25.
DUES & MEMBERSHIPS	5-0055-0418	360	360	0.00	250.00	110.
SUB TOTAL TRAVEL & TRAINING		860	860	300.00	775.00	85.
SUPPLIES						
UNIFORMS	5-0055-0420	400	400	0.00	186.37	213.
OFFICE SUPPLIES	5-0055-0421	200	200	0.00	8.18	191.
POSTAGE	5-0055-0423	1,000	1,000	0.00	365.12	634.
COPIERS	5-0055-0425	0	0	0.00	0.00	0.
GAS & OIL	5-0055-0426	1,000	1,000	0.00	879.31	120.
DEPARTMENT SUPPLIES	5-0055-0429	650	650	149.50	193.08	456.
SUB TOTAL SUPPLIES		3,250	3,250	149.50	1,632.06	1,617.
UTILITIES						
CELL PHONES & MIFI	5-0055-0430	1,020	1,020	49.81	398.54	621.
SUB TOTAL UTILITIES		1,020	1,020	49.81	398.54	621.
SMALL EQUIPMENT						
SMALL EQUIPMENT<$5,000	5-0055-0433	0	0	0.00	0.00	0.
LEGAL NOTICES	5-0055-0438	0	0	0.00	0.00	0.
SUB TOTAL SMALL EQUIPMENT		0	0	0.00	0.00	0.
MAINTENANCE & REPAIRS						
VEHICLE R&M	5-0055-0445	2,040	2,040	0.00	377.17	1,662.
EQUIPMENT R&M	5-0055-0446	500	500	0.00	0.00	500.
SUB TOTAL MAINTENANCE & REPAIRS		2,540	2,540	0.00	377.17	2,162.
CONTRACTED SERVICES						
CONTRACTED SERVICES	5-0055-0460	4,000	4,000	0.00	2,296.00	1,704.
INFORMATION TECHNOLOGY	5-0055-0468	3,600	3,600	3,360.00	3,395.13	204.
LIABILITY & PROPERTY	5-0055-0469	300	300	117.25	351.75	(51.
SUB TOTAL CONTRACTED SERVICES		7,900	7,900	3,477.25	6,042.88	1,857.

CITY OF VENUS
STATEMENT OF EXPENDITURES - BUDGET vs. ACTUAL
AS OF: MAY 31ST, 2023

10 -GENERAL FUND
CODE ENFORCE/ANIMAL CONTR % OF YEAR COMPLE

DEPARTMENTAL EXPENDITURES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
DEPARTMENTAL						
LEGAL NOTICES	5-0055-0491	1,000	1,000	0.00	0.00	1,000.
SUB TOTAL DEPARTMENTAL		1,000	1,000	0.00	0.00	1,000.
SPECIAL PROJECTS						
SPECIAL PROJECTS	5-0055-0495	12,000	12,000	0.00	0.00	12,000.
SUB TOTAL SPECIAL PROJECTS		12,000	12,000	0.00	0.00	12,000.
VEHICLE LEASES						
VEHICLE LEASE PAYMENTS	5-0055-0560	0	0	0.00	0.00	0.
VEHICLE MAKE READY	5-0055-0561	0	0	0.00	0.00	0.
VEHICLE MAINT PLAN	5-0055-0562	0	0	6.00	48.00	(48.
SUB TOTAL VEHICLE LEASES		0	0	6.00	48.00	(48.
CAPITAL OUTLAY						
CAP OUT-ANIMAL CONTROL TRUCK	5-0055-0668	0	0	0.00	0.00	0.
SUB TOTAL CAPITAL OUTLAY		0	0	0.00	0.00	0.
TOTAL CODE ENFORCE/ANIMAL CONTR		100,198	100,198	8,661.72	52,479.80	47,718.

CITY OF VENUS
STATEMENT OF EXPENDITURES - BUDGET vs. ACTUAL
AS OF: MAY 31ST, 2023

10 -GENERAL FUND
MUNICIPAL COURT % OF YEAR COMPLE

DEPARTMENTAL EXPENDITURES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
PERSONNEL						
COURT SALARIES	5-0060-0400	50,272	50,272	3,643.20	33,585.65	16,686.
COURT SOCIAL SECURITY	5-0060-0401	3,117	3,117	227.18	2,141.58	975.
COURT UNEMPLOYMENT TAXES	5-0060-0402	252	252	0.00	11.21	240.
COURT MEDICARE	5-0060-0403	729	729	53.12	500.85	228.
COURT TMRS	5-0060-0404	5,365	5,365	374.46	3,303.29	2,061.
COURT OVERTIME	5-0060-0405	0	0	0.00	780.10	(780.
COURT WORKERS COMPENSATION	5-0060-0406	112	112	58.75	176.25	(64.
COURT INSURANCE	5-0060-0410	10,278	10,278	885.50	5,165.97	5,112.
COURT HRA	5-0060-0412	500	500	0.00	0.00	500.
SUB TOTAL PERSONNEL		70,625	70,625	5,242.21	45,664.90	24,960.
TRAVEL & TRAINING						
COURT MEDICAL EXPENSE RE-IMB	5-0060-0413	0	0	0.00	0.00	0.
TRAVEL REIMBURSEMENT	5-0060-0414	0	0	0.00	0.00	0.
COURT TRAINING	5-0060-0416	750	750	0.00	0.00	750.
COURT DUES & MEMBERSHIPS	5-0060-0418	75	75	0.00	110.00	(35.
SUB TOTAL TRAVEL & TRAINING		825	825	0.00	110.00	715.
SUPPLIES						
COURT OFFICE SUPPLIES	5-0060-0421	500	500	0.00	75.95	424.
COURT POSTAGE	5-0060-0423	1,000	1,000	0.00	11.96	988.
SUB TOTAL SUPPLIES		1,500	1,500	0.00	87.91	1,412.
UTILITIES						
CELL PHONES & MIFI	5-0060-0430	0	0	31.25	250.00	(250.
SUB TOTAL UTILITIES		0	0	31.25	250.00	(250.
SMALL EQUIPMENT						
SMALL EQUIPMENT<$5,000	5-0060-0433	0	0	0.00	0.00	0.
SUB TOTAL SMALL EQUIPMENT		0	0	0.00	0.00	0.
CONTRACTED SERVICES						
OTHER CONTRACTED SERVICES	5-0060-0461	13,800	13,800	800.00	5,600.00	8,200.
INFORMATION TECHNOLOGY	5-0060-0468	10,642	10,642	0.00	6,600.91	4,041.
SUB TOTAL CONTRACTED SERVICES		24,442	24,442	800.00	12,200.91	12,241.
DEPARTMENTAL						
COURT CASH RESERVE	5-0060-0480	0	0	0.00	0.00	0.
COURT STATE FEES	5-0060-0481	0	0	0.00	0.00	0.
COURT MISCELLANEOUS	5-0060-0486	0	0	0.00	0.00	0.
MERCHANT SERVICE FEES	5-0060-0488	0	0	0.00	765.22	(765.
SUB TOTAL DEPARTMENTAL		0	0	0.00	765.22	(765.

CITY OF VENUS
STATEMENT OF EXPENDITURES - BUDGET vs. ACTUAL
AS OF: MAY 31ST, 2023

10 -GENERAL FUND
MUNICIPAL COURT % OF YEAR COMPLE

DEPARTMENTAL EXPENDITURES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
SPECIAL PROJECTS						
COURT JURY DUTY	5-0060-0499	0	0	0.00	0.00	0.
SUB TOTAL SPECIAL PROJECTS		0	0	0.00	0.00	0.
VEHICLE LEASES						
VEHICLE LEASES	5-0060-0560	0	0	0.00	0.00	0.
SUB TOTAL VEHICLE LEASES		0	0	0.00	0.00	0.
TOTAL MUNICIPAL COURT		97,392	97,392	6,073.46	59,078.94	38,313.

CITY OF VENUS
STATEMENT OF EXPENDITURES - BUDGET vs. ACTUAL
AS OF: MAY 31ST, 2023

10 -GENERAL FUND
FIRE DEPARTMENT % OF YEAR COMPLE

DEPARTMENTAL EXPENDITURES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
PERSONNEL						
SALARIES & WAGES	5-0070-0400	471,364	471,364	35,270.01	252,787.53	218,576.
SOCIAL SECURITY TAXES	5-0070-0401	29,225	29,225	2,318.14	16,628.02	12,596.
STATE UNEMPLOYMENT TAXES	5-0070-0402	1,764	1,764	0.00	123.65	1,640.
MEDICARE TAXES	5-0070-0403	6,835	6,835	542.13	3,888.65	2,946.
RETIREMENT (TMRS)	5-0070-0404	35,972	35,972	3,030.16	17,279.75	18,692.
OVERTIME	5-0070-0405	0	0	2,284.24	16,094.95	(16,094.
WORKERS COMPENSATION	5-0070-0406	12,871	12,871	2,509.50	7,528.50	5,342.
HEALTH INSURANCE	5-0070-0410	51,852	51,852	3,965.17	19,138.15	32,713.
HRA	5-0070-0412	2,500	2,500	0.00	0.00	2,500.
SUB TOTAL PERSONNEL		612,383	612,383	49,919.35	333,469.20	278,913.
TRAVEL & TRAINING						
TRAVEL REIMBURSEMENT	5-0070-0414	0	0	0.00	183.50	(183.
EMPLOYEE TRAINING	5-0070-0416	17,473	17,473	150.00	6,051.78	11,421.
DUES & MEMBERSHIPS	5-0070-0418	4,525	4,525	227.99	1,099.50	3,425.
SUB TOTAL TRAVEL & TRAINING		21,998	21,998	377.99	7,334.78	14,663.
SUPPLIES						
UNIFORMS	5-0070-0420	14,300	14,300	5,706.50	12,593.94	1,706.
OFFICE SUPPLIES	5-0070-0421	1,000	1,000	43.99	288.90	711.
POSTAGE	5-0070-0423	50	50	0.00	55.86	(5.
COPIERS	5-0070-0425	0	0	0.00	0.00	0.
GAS & OIL	5-0070-0426	14,000	14,000	1,055.17	7,968.00	6,032.
DEPARTMENT SUPPLIES	5-0070-0429	4,000	4,000	0.00	1,925.89	2,074.
SUB TOTAL SUPPLIES		33,350	33,350	6,805.66	22,832.59	10,517.
UTILITIES						
CELL PHONES & MIFI	5-0070-0430	1,500	1,500	259.42	2,075.42	(575.
UTILITIES	5-0070-0432	5,200	5,200	365.80	3,430.05	1,769.
SUB TOTAL UTILITIES		6,700	6,700	625.22	5,505.47	1,194.
SMALL EQUIPMENT						
SMALL EQUIPMENT<$5,000	5-0070-0433	6,000	6,000	0.00	4,763.12	1,236.
SUB TOTAL SMALL EQUIPMENT		6,000	6,000	0.00	4,763.12	1,236.
MAINTENANCE & REPAIRS						
BUILDING MAINTENANCE	5-0070-0442	2,000	2,000	451.17	15,221.21	(13,221.
VEHICLE R&M	5-0070-0445	30,900	30,900	6,693.79	17,817.46	13,082.
EQUIPMENT R&M	5-0070-0446	10,000	10,000	211.44	4,010.24	5,989.
SUB TOTAL MAINTENANCE & REPAIRS		42,900	42,900	7,356.40	37,048.91	5,851.
CONTRACTED SERVICES						
OTHER CONTRACTED SERVICES	5-0070-0460	4,144	4,144	0.00	2,903.60	1,240.
INFORMATION TECHNOLOGY	5-0070-0468	3,050	3,050	182.65	1,170.28	1,879.
LIABILITY & PROPERTY	5-0070-0469	10,000	10,000	1,550.50	5,330.50	4,669.
SUB TOTAL CONTRACTED SERVICES		17,194	17,194	1,733.15	9,404.38	7,789.

CITY OF VENUS
STATEMENT OF EXPENDITURES - BUDGET vs. ACTUAL
AS OF: MAY 31ST, 2023

10 -GENERAL FUND
FIRE DEPARTMENT % OF YEAR COMPLE

DEPARTMENTAL EXPENDITURES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
DEPARTMENTAL						
COMMUNITY OUTREACH	5-0070-0475	2,500	2,500	276.75	2,676.36	(176.
FIRE MARSHALL	5-0070-0478	8,800	8,800	583.03	2,613.47	6,186.
MISCELLANEOUS	5-0070-0486	0	0	0.00	0.00	0.
SUB TOTAL DEPARTMENTAL		11,300	11,300	859.78	5,289.83	6,010.
SPECIAL PROJECTS						
SPECIAL PROJECTS	5-0070-0495	0	0	0.00	0.00	0.
SUB TOTAL SPECIAL PROJECTS		0	0	0.00	0.00	0.
DEBT PAYMENTS						
LEASE PAYMENTS	5-0070-0505	0	0	0.00	0.00	0.
SUB TOTAL DEBT PAYMENTS		0	0	0.00	0.00	0.
VEHICLE LEASES						
VEHICLE LEASE PAYMENTS	5-0070-0560	39,503	39,503	975.73	7,805.84	31,697.
VEHICLE MAKE READY	5-0070-0561	48,000	48,000	0.00	0.00	48,000.
VEHICLE MAINT PLAN	5-0070-0562	1,165	1,165	49.77	398.16	766.
SUB TOTAL VEHICLE LEASES		88,668	88,668	1,025.50	8,204.00	80,464.
CAPITAL OUTLAY						
CAPITAL EXPENDITURES	5-0070-0660	0	0	0.00	0.00	0.
LIFEPAK DEFIB/MONITOR	5-0070-0661	0	0	0.00	0.00	0.
EXTRACTOR WASHER & DRYER	5-0070-0665	0	0	0.00	0.00	0.
SUB TOTAL CAPITAL OUTLAY		0	0	0.00	0.00	0.
TOTAL FIRE DEPARTMENT		840,493	840,493	68,703.05	433,852.28	406,640.

CITY OF VENUS
STATEMENT OF EXPENDITURES - BUDGET vs. ACTUAL
AS OF: MAY 31ST, 2023

10 -GENERAL FUND
STREETS % OF YEAR COMPLE

DEPARTMENTAL EXPENDITURES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
PERSONNEL						
SALARIES & WAGES	5-0080-0400	122,410	122,410	10,036.52	56,952.69	65,457.
SOCIAL SECURITY	5-0080-0401	7,841	7,841	690.82	3,982.37	3,858.
STATE UNEMPLOYMENT TAX	5-0080-0402	630	630	0.00	18.00	612.
MEDICARE TAXES	5-0080-0403	1,834	1,834	161.58	931.39	902.
RETIREMENT (TMRS)	5-0080-0404	13,497	13,497	1,169.04	5,749.75	7,747.
OVERTIME	5-0080-0405	4,057	4,057	1,162.67	20.13	4,036.
WORKERS COMPENSATION	5-0080-0406	3,096	3,096	1,285.75	3,857.25	(761.
HEALTH INSURANCE	5-0080-0410	30,497	30,497	2,799.44	9,591.88	20,905.
HRA	5-0080-0412	1,250	1,250	0.00	0.00	1,250.
SUB TOTAL PERSONNEL		185,112	185,112	17,305.82	81,103.46	104,008.
TRAVEL & TRAINING						
TRAVEL REIMBURSEMENT	5-0080-0414	0	0	0.00	0.00	0.
TRAINING	5-0080-0416	2,500	2,500	336.30	336.30	2,163.
DUES & MEMBERSHIPS	5-0080-0418	0	0	0.00	0.00	0.
SUB TOTAL TRAVEL & TRAINING		2,500	2,500	336.30	336.30	2,163.
SUPPLIES						
UNIFORMS	5-0080-0420	2,000	2,000	51.34	1,192.68	807.
OFFICE SUPPLIES	5-0080-0421	200	200	11.50	284.33	(84.
GAS & OIL	5-0080-0426	6,500	6,500	2,625.69	8,070.32	(1,570.
DEPARTMENT SUPPLIES	5-0080-0429	3,000	3,000	178.13	1,390.65	1,609.
SUB TOTAL SUPPLIES		11,700	11,700	2,866.66	10,937.98	762.
UTILITIES						
CELL PHONES & MIFI	5-0080-0430	1,400	1,400	128.69	1,049.05	350.
TELEPHONE SYSTEM	5-0080-0431	0	0	0.00	0.00	0.
UTILITIES	5-0080-0432	45,000	45,000	3,594.76	26,718.41	18,281.
SUB TOTAL UTILITIES		46,400	46,400	3,723.45	27,767.46	18,632.
SMALL EQUIPMENT						
SMALL EQUIPMENT<$5,000	5-0080-0433	5,000	5,000	72.32	775.48	4,224.
RENTAL EQUIPMENT	5-0080-0434	2,000	2,000	0.00	0.00	2,000.
SUB TOTAL SMALL EQUIPMENT		7,000	7,000	72.32	775.48	6,224.
MAINTENANCE & REPAIRS						
BUILDING R&M	5-0080-0442	1,000	1,000	21.67	127.51	872.
VEHICLE R&M	5-0080-0445	5,000	5,000	66.55	4,017.42	982.
EQUIPMENT R&M	5-0080-0446	7,500	7,500	2,374.13	4,023.25	3,476.
STREET REPAIRS	5-0080-0447	0	0	0.00	21.78	(21.
P.W. DRAINAGE	5-0080-0449	0	0	0.00	0.00	0.
SUB TOTAL MAINTENANCE & REPAIRS		13,500	13,500	2,462.35	8,189.96	5,310.

CITY OF VENUS
STATEMENT OF EXPENDITURES - BUDGET vs. ACTUAL
AS OF: MAY 31ST, 2023

10 -GENERAL FUND
STREETS % OF YEAR COMPLE

DEPARTMENTAL EXPENDITURES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
CONTRACTED SERVICES						
OTHER CONTRACTED SERVICES	5-0080-0460	10,000	10,000	0.00	0.00	10,000.
ENGINEERING	5-0080-0464	0	0	0.00	0.00	0.
RENTAL EQUIPMENT	5-0080-0466	0	0	0.00	0.00	0.
LIABILITY & PROPERTY INS	5-0080-0469	1,469	1,469	314.19	942.56	526.
SUB TOTAL CONTRACTED SERVICES		11,469	11,469	314.19	942.56	10,526.
DEPARTMENTAL						
STREET SIGNS	5-0080-0470	10,000	10,000	0.00	4,047.51	5,952.
DRAINAGE MATERIAL	5-0080-0472	10,000	10,000	0.00	496.71	9,503.
SPECIAL PROJECTS	5-0080-0475	0	0	0.00	0.00	0.
P.W. CASH RESERVES	5-0080-0480	0	0	0.00	0.00	0.
MISCELLANEOUS	5-0080-0486	0	0	0.00	0.00	0.
P.W. ANIMAL IMPOUND	5-0080-0488	0	0	0.00	0.00	0.
PRISON WORKER MEALS	5-0080-0489	250	250	0.00	0.00	250.
P.W. DSF TRANSFER IN/OUT	5-0080-0490	0	0	0.00	0.00	0.
LEGAL SERVICES	5-0080-0491	0	0	0.00	281.00	(281.
SUB TOTAL DEPARTMENTAL		20,250	20,250	0.00	4,825.22	15,424.
VEHICLE LEASES						
VEHICLE LEASE PAYMENTS	5-0080-0560	0	0	0.00	0.00	0.
VEHICLE MAKE READY	5-0080-0561	0	0	0.00	0.00	0.
VEHICLE MAINT PLAN	5-0080-0562	0	0	0.00	0.00	0.
SUB TOTAL VEHICLE LEASES		0	0	0.00	0.00	0.
TOTAL STREETS		297,931	297,931	27,081.09	134,878.42	163,052.

CITY OF VENUS
STATEMENT OF EXPENDITURES - BUDGET vs. ACTUAL
AS OF: MAY 31ST, 2023

10 -GENERAL FUND
PARKS & RECREATION % OF YEAR COMPLE

DEPARTMENTAL EXPENDITURES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
PERSONNEL						
SALARIES & WAGES	5-0090-0400	161,255	161,255	13,303.74	83,483.11	77,771.
SOCIAL SECURITY TAXES	5-0090-0401	10,353	10,353	838.39	5,125.39	5,227.
STATE UNEMPLOYMENT TAXES	5-0090-0402	882	882	0.00	27.00	855.
MEDICARE TAXES	5-0090-0403	2,421	2,421	196.09	1,198.74	1,222.
RETIREMENT (TMRS)	5-0090-0404	17,821	17,821	1,205.68	7,388.45	10,432.
OVERTIME	5-0090-0405	5,721	5,721	274.76	655.53	5,065.
WORKERS COMPENSATION	5-0090-0406	4,088	4,088	(2,292.25)	(942.75)	5,030.
HEALTH INSURANCE	5-0090-0410	39,315	39,315	2,085.81	17,389.59	21,925.
HRA	5-0090-0412	1,791	1,791	0.00	0.00	1,791.
SUB TOTAL PERSONNEL		243,647	243,647	15,612.22	114,325.06	129,321.
TRAVEL & TRAINING						
TRAVEL REIMBURSEMENT	5-0090-0414	0	0	0.00	0.00	0.
EMPLOYEE TRAINING	5-0090-0416	850	850	37.30	37.30	812.
DUES & MEMBERSHIPS	5-0090-0418	0	0	0.00	0.00	0.
SUB TOTAL TRAVEL & TRAINING		850	850	37.30	37.30	812.
SUPPLIES						
UNIFORMS	5-0090-0420	1,500	1,500	388.03	1,843.28	(343.
OFFICE SUPPLIES	5-0090-0421	0	0	11.50	120.25	(120.
POSTAGE	5-0090-0423	0	0	0.00	0.00	0.
COPIERS	5-0090-0425	0	0	0.00	0.00	0.
GAS & OIL	5-0090-0426	5,500	5,500	316.40	2,296.82	3,203.
DEPARTMENT SUPPLIES	5-0090-0429	2,500	2,500	210.71	2,403.86	96.
SUB TOTAL SUPPLIES		9,500	9,500	926.64	6,664.21	2,835.
UTILITIES						
CELL PHONES & MIFI	5-0090-0430	1,400	1,400	145.61	1,075.10	324.
UTILITIES	5-0090-0432	20,000	20,000	572.72	5,205.32	14,794.
SUB TOTAL UTILITIES		21,400	21,400	718.33	6,280.42	15,119.
SMALL EQUIPMENT						
SMALL EQUIPMENT<$5,000	5-0090-0433	5,000	5,000	0.00	1,450.69	3,549.
SUB TOTAL SMALL EQUIPMENT		5,000	5,000	0.00	1,450.69	3,549.
MAINTENANCE & REPAIRS						
BUILDING R&M	5-0090-0442	2,500	2,500	19.90	127.88	2,372.
VEHICLE R&M	5-0090-0445	5,000	5,000	6.00	1,765.48	3,234.
EQUIPMENT R&M	5-0090-0446	2,500	2,500	1,373.43	2,752.52	(252.
PARK MAINTENANCE	5-0090-0448	15,000	15,000	543.39	6,281.48	8,718.
SUB TOTAL MAINTENANCE & REPAIRS		25,000	25,000	1,942.72	10,927.36	14,072.

CITY OF VENUS
STATEMENT OF EXPENDITURES - BUDGET vs. ACTUAL
AS OF: MAY 31ST, 2023

10 -GENERAL FUND
PARKS & RECREATION % OF YEAR COMPLE

DEPARTMENTAL EXPENDITURES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
CONTRACTED SERVICES						
OTHER CONTRACTED SERVICES	5-0090-0460	0	0	0.00	0.00	0.
LEGAL SERVICES	5-0090-0462	0	0	0.00	0.00	0.
ENGINEERING SERVICES	5-0090-0464	0	0	0.00	0.00	0.
INFORMATION TECHNOLOGY	5-0090-0468	0	0	0.00	0.00	0.
GEN LIAB & PROPERTY INSURAN	5-0090-0469	0	0	2,035.55	3,834.65	(3,834.
SUB TOTAL CONTRACTED SERVICES		0	0	2,035.55	3,834.65	(3,834.
DEPARTMENTAL						
MERCHANT SERVICE FEES	5-0090-0488	0	0	0.00	0.00	0.
SUB TOTAL DEPARTMENTAL		0	0	0.00	0.00	0.
SPECIAL PROJECTS						
SPECIAL PROJECTS	5-0090-0495	25,000	25,000	13,180.87	13,522.40	11,477.
SUB TOTAL SPECIAL PROJECTS		25,000	25,000	13,180.87	13,522.40	11,477.
VEHICLE LEASES						
VEHICLE LEASE PAYMENTS	5-0090-0560	0	0	0.00	0.00	0.
VEHICLE VEHICLE MAKE READY	5-0090-0561	0	0	0.00	0.00	0.
VEHICLE MAINT PLAN	5-0090-0562	0	0	0.00	0.00	0.
SUB TOTAL VEHICLE LEASES		0	0	0.00	0.00	0.
TOTAL PARKS & RECREATION		330,397	330,397	34,453.63	157,042.09	173,354.

CITY OF VENUS
STATEMENT OF EXPENDITURES - BUDGET vs. ACTUAL
AS OF: MAY 31ST, 2023

10 -GENERAL FUND
CITY-WIDE (NONDEPARTMENTA % OF YEAR COMPLE

DEPARTMENTAL EXPENDITURES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
PERSONNEL						
SALARIES & WAGES	5-0095-0400	33,788	33,788	2,520.00	19,889.33	13,898.
SOCIAL SECURITY	5-0095-0401	2,095	2,095	157.24	1,239.29	855.
STATE UNEMPLOYMENT TAX	5-0095-0402	252	252	0.00	10.70	241.
MEDICARE TAXES	5-0095-0403	490	490	36.78	289.86	200.
RETIREMENT (TMRS)	5-0095-0404	3,606	3,606	273.88	1,871.39	1,734.
OVERTIME	5-0095-0405	0	0	0.00	5.91 (	5.
WORKERS COMPENSATION	5-0095-0406	75	75	0.00	0.00	75.
HEALTH INSURANCE	5-0095-0410	10,175	10,175	873.44	5,933.55	4,241.
HRA	5-0095-0412	500	500	0.00	0.00	500.
SUB TOTAL PERSONNEL		50,981	50,981	3,861.34	29,240.03	21,740.
TRAVEL & TRAINING						
TRAVEL REIMBURSEMENT	5-0095-0414	0	0	0.00	0.00	0.
EMPLOYEE TRAINING	5-0095-0416	0	0	0.00	16.66 (	16.
DUES & MEMBERSHIPS	5-0095-0418	2,760	2,760	0.00	2,417.80	342.
SUB TOTAL TRAVEL & TRAINING		2,760	2,760	0.00	2,434.46	325.
SUPPLIES						
UNIFORMS	5-0095-0420	850	850	0.00	404.30	445.
OFFICE SUPPLIES	5-0095-0421	5,500	5,500	57.39	2,622.47	2,877.
POSTAGE	5-0095-0423	2,000	2,000	584.20	3,748.21 (	1,748.
COPIERS	5-0095-0425	4,144	4,144	258.00	1,701.70	2,442.
GAS & OIL	5-0095-0426	0	0	47.66	674.60 (	674.
DEPARTMENT SUPPLIES	5-0095-0429	8,400	8,400	404.84	6,147.86	2,252.
SUB TOTAL SUPPLIES		20,894	20,894	1,352.09	15,299.14	5,594.
UTILITIES						
CELL PHONES & MIFI	5-0095-0430	936	936	62.50	500.00	436.
TELEPHONE SYSTEM	5-0095-0431	10,812	10,812	862.16	6,264.16	4,547.
UTILITIES	5-0095-0432	12,396	12,396	808.16	11,049.13	1,346.
SUB TOTAL UTILITIES		24,144	24,144	1,732.82	17,813.29	6,330.
SMALL EQUIPMENT						
SMALL EQUIPMENT<$5,000	5-0095-0433	5,000	5,000	0.00	0.00	5,000.
RENTAL EQUIPMENT	5-0095-0434	1,000	1,000	0.00	0.00	1,000.
SUB TOTAL SMALL EQUIPMENT		6,000	6,000	0.00	0.00	6,000.
MAINTENANCE & REPAIRS						
BUILDING R&M	5-0095-0442	41,500	41,500	1,094.64	5,129.37	36,370.
VEHICLE R&M	5-0095-0445	0	0	0.00	98.50 (	98.
EQUIPMENT R&M	5-0095-0446	0	0	714.00	714.00 (	714.
SUB TOTAL MAINTENANCE & REPAIRS		41,500	41,500	1,808.64	5,941.87	35,558.

CITY OF VENUS
STATEMENT OF EXPENDITURES - BUDGET vs. ACTUAL
AS OF: MAY 31ST, 2023

10 -GENERAL FUND
CITY-WIDE (NONDEPARTMENTA % OF YEAR COMPLE

DEPARTMENTAL EXPENDITURES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
CONTRACTED SERVICES						
OTHER CONTRACTED SERVICES	5-0095-0460	0	0	103.55	310.65	(310.
LEGAL SERVICES	5-0095-0462	0	0	0.00	0.00	0.
INFORMATION TECHNOLOGY	5-0095-0468	65,868	65,868	820.90	37,768.00	28,100.
GEN LIAB & PROPERTY INSURAN	5-0095-0469	6,673	6,673	3,475.70	10,478.82	(3,805.
SUB TOTAL CONTRACTED SERVICES		72,541	72,541	4,400.15	48,557.47	23,983.
DEPARTMENTAL						
MERCHANT SERVICE FEES	5-0095-0488	0	0	0.00	0.00	0.
SUB TOTAL DEPARTMENTAL		0	0	0.00	0.00	0.
SPECIAL PROJECTS						
SPECIAL PROJECTS	5-0095-0495	0	0	0.00	0.00	0.
SUB TOTAL SPECIAL PROJECTS		0	0	0.00	0.00	0.
TOTAL CITY-WIDE (NONDEPARTMENTA		218,820	218,820	13,155.04	119,286.26	99,533.
TOTAL EXPENDITURES		5,154,389	5,246,317	429,487.33	3,028,655.91	2,217,661.
REVENUES OVER/(UNDER) EXPENDITURES		(207,715	(299,643)	(60,675.32)	1,353,989.49	(1,653,632.

CITY OF VENUS
STATEMENT OF REV. & EXP. - BUDGET VS. ACTUAL
AS OF: MAY 31ST, 2023

60 -WATER & SEWER FUND
FINANCIAL SUMMARY % OF YEAR COMPLE

REVENUE SUMMARY

	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY REVENUE	YEAR-TO-DATE REVENUE	BUDGET REMAININ
WATER	1,429,041	1,429,041	116,909.29	964,428.35	464,612.
SEWER	10,000	2,442,954	195,184.15	1,556,661.49	886,292.
SANITATION	731,434	731,434	50,354.39	385,423.77	346,010.
ADMINISTRATIVE FEES	1,538,500	1,538,500	2,838.04	240,050.42	1,298,449.
TOTAL REVENUES	3,708,975	6,141,929	365,285.87	3,146,564.03	2,995,364.

EXPENDITURE SUMMARY

	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
NON-DEPARTMENTAL	413,104	413,104	0.00	613,419.44 (	200,315.
ADMINISTRATION	510,746	510,746	19,431.80	248,562.74	262,183.
WATER DEPARTMENT	1,187,572	1,187,572	14,982.01	620,445.72	567,126.
SANITATION DEPARTMENT	676,252	676,252	0.00	331,813.88	344,438.
SEWER DEPARTMENT	2,321,334	2,321,334	162,040.32	1,481,972.77	839,361.
TOTAL EXPENDITURES	5,109,008	5,109,008	196,454.13	3,296,214.55	1,812,793.
REVENUES OVER/(UNDER) EXPENDITURES	(1,400,033)	1,032,921	168,831.74 (	149,650.52)	1,182,571.

CITY OF VENUS
STATEMENT OF REVENUES - BUDGET VS. ACTUAL
AS OF: MAY 31ST, 2023

60 -WATER & SEWER FUND

% OF YEAR COMPLE

REVENUES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY REVENUE	YEAR-TO-DATE REVENUE	BUDGET REMAININ
WATER						
WATER SALES	4-0000-0300	1,423,141	1,423,141	115,909.29	960,678.35	462,462.
WATER TAPS	4-0000-0302	4,000	4,000	1,000.00	2,000.00	2,000.
WATER METERS	4-0000-0303	1,900	1,900	0.00	0.00	1,900.
BULK WATER SALES	4-0000-0304	0	0	0.00	1,250.00	(1,250.
4' SEWER CONNECTION	4-0000-0305	0	0	0.00	500.00	(500.
GARBAGE	4-0000-0306	0	0	0.00	0.00	0.
SUB TOTAL WATER		1,429,041	1,429,041	116,909.29	964,428.35	464,612.
SEWER						
SEWER SALES	4-0000-0310	0	2,432,954	195,184.15	1,556,661.49	876,292.
SEWER TAPS	4-0000-0312	5,000	5,000	0.00	0.00	5,000.
SEWER CONNECTIONS	4-0000-0315	5,000	5,000	0.00	0.00	5,000.
SUB TOTAL SEWER		10,000	2,442,954	195,184.15	1,556,661.49	886,292.
SANITATION						
RECONNECT FEES	4-0000-0320	0	0	0.00	0.00	0.
IRRIGATION BACKFLOW TEST	4-0000-0325	0	0	0.00	0.00	0.
COMMERCIAL GARBAGE	4-0000-0326	381,826	381,826	18,894.48	157,414.18	224,411.
RESIDENTIAL GARBAGE	4-0000-0328	349,608	349,608	31,459.91	227,960.85	121,647.
GARBAGE MISCELLANEOUS	4-0000-0329	0	0	0.00	48.74	(48.
SUB TOTAL SANITATION		731,434	731,434	50,354.39	385,423.77	346,010.
ADMINISTRATIVE FEES						
LATE CHARGES	4-0000-0330	20,000	20,000	3,016.04	32,428.89	(12,428.
NSF CHARGES	4-0000-0332	0	0	25.00	225.00	(225.
RECONNECT FEES	4-0000-0335	10,000	10,000	(200.00)	17,095.00	(7,095.
CREDIT CARD FEES	4-0000-0349	0	0	0.00	0.00	0.
AMERICAN RESCUE PLAN ACT-GRANT	4-0000-0357	0	0	0.00	0.00	0.
CAPITAL LEASE PROCEEDS	4-0000-0358	0	0	0.00	0.00	0.
MT PEAK SUD TRUE UP (TRA)	4-0000-0359	0	0	0.00	23,871.65	(23,871.
INTEREST EARNINGS	4-0000-0360	5,000	5,000	0.00	8,076.43	(3,076.
GRANT FUND WATER LOOPING	4-0000-0361	0	0	0.00	0.00	0.
MISCELLANEOUS	4-0000-0362	3,500	3,500	(3.00)	2,309.40	1,190.
MOUNTAIN PEAK SUD CLEARING	4-0000-0363	0	0	0.00	0.00	0.
W. & S. WATER DEPOSITS	4-0000-0364	0	0	0.00	0.00	0.
W. & S. SEWER DEPOSITS	4-0000-0365	0	0	0.00	0.00	0.
W. & S. SUBDIVISION FEES	4-0000-0366	0	0	0.00	0.00	0.
INFRASTRUCTURE REHAB REIMB	4-0000-0367	0	0	0.00	0.00	0.
CASH OVER (SHORT)	4-0000-0368	0	0	0.00	(1,565.47)	1,565.
AUDIT ADJUSTMENTS	4-0000-0378	0	0	0.00	0.00	0.
PROCEEDS FROM SALE OF ASSETS	4-0000-0379	0	0	0.00	0.00	0.
DEVELOPER CONTRIBUTIONS	4-0000-0380	0	0	0.00	0.00	0.
4% CIVIL INSPECTION FEES	4-0000-0381	1,500,000	1,500,000	0.00	157,609.52	1,342,390.
W. & S. INTEREST/SINKING PAYM	4-0000-0387	0	0	0.00	0.00	0.
W. & S. G/F TRANSFERS IN	4-0000-0388	0	0	0.00	0.00	0.
W. & S. FUND BALANCE FORWARD	4-0000-0390	0	0	0.00	0.00	0.
2018 CO PROCEEDS	4-0000-0391	0	0	0.00	0.00	0.
SUB TOTAL ADMINISTRATIVE FEES		1,538,500	1,538,500	2,838.04	240,050.42	1,298,449.

CITY OF VENUS
STATEMENT OF REVENUES - BUDGET VS. ACTUAL
AS OF: MAY 31ST, 2023

60 -WATER & SEWER FUND

% OF YEAR COMPLE

REVENUES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY REVENUE	YEAR-TO-DATE REVENUE	BUDGET REMAININ
TOTAL REVENUES		3,708,975	6,141,929	365,285.87	3,146,564.03	2,995,364.

CITY OF VENUS
STATEMENT OF EXPENDITURES - BUDGET vs. ACTUAL
AS OF: MAY 31ST, 2023

60 -WATER & SEWER FUND
NON-DEPARTMENTAL % OF YEAR COMPLE

DEPARTMENTAL EXPENDITURES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
PERSONNEL						
SALARIES & WAGES	5-0000-0400	0	0	0.00	0.00	0.
SOCIAL SECURITY TAXES	5-0000-0401	0	0	0.00	0.00	0.
STATE UNEMPLOYMENT TAXES	5-0000-0402	0	0	0.00	0.00	0.
MEDICARE TAXES	5-0000-0403	0	0	0.00	0.00	0.
RETIREMENT (TMRS)	5-0000-0404	0	0	0.00	0.00	0.
OVERTIME	5-0000-0405	0	0	0.00	0.00	0.
WORKERS COMPENSATION	5-0000-0406	0	0	0.00	0.00	0.
PENSION EXPENSE	5-0000-0407	0	0	0.00	0.00	0.
ACCRUED COMP EXPENSES	5-0000-0408	0	0	0.00	0.00	0.
RETIREMENT-CONTRIBUTIO	5-0000-0409	0	0	0.00	0.00	0.
HEALTH INSURANCE	5-0000-0410	0	0	0.00	0.00	0.
SUB TOTAL PERSONNEL		0	0	0.00	0.00	0.
TRAVEL & TRAINING						
HRA	5-0000-0413	0	0	0.00	0.00	0.
TRAVEL REIMBURSEMENT	5-0000-0414	0	0	0.00	0.00	0.
CONTRACT LABOR	5-0000-0415	0	0	0.00	0.00	0.
TRAINING	5-0000-0416	0	0	0.00	0.00	0.
DUES & SUBSCRIPTIONS	5-0000-0418	0	0	0.00	0.00	0.
SUB TOTAL TRAVEL & TRAINING		0	0	0.00	0.00	0.
SUPPLIES						
UNIFORMS	5-0000-0420	0	0	0.00	0.00	0.
OFFICE SUPPLIES	5-0000-0421	0	0	0.00	0.00	0.
CHEMICALS	5-0000-0422	0	0	0.00	0.00	0.
POSTAGE	5-0000-0423	0	0	0.00	0.00	0.
GAS & OIL	5-0000-0426	0	0	0.00	0.00	0.
DEPARTMENT SUPPLIES	5-0000-0429	0	0	0.00	0.00	0.
SUB TOTAL SUPPLIES		0	0	0.00	0.00	0.
UTILITIES						
TELEPHONE	5-0000-0430	0	0	0.00	0.00	0.
UTILITIES	5-0000-0432	0	0	0.00	0.00	0.
SUB TOTAL UTILITIES		0	0	0.00	0.00	0.
SMALL EQUIPMENT						
SMALL EQUIPMENT	5-0000-0433	0	0	0.00	0.00	0.
LEGAL NOTICES	5-0000-0438	0	0	0.00	0.00	0.
SYSTEM PARTS & SUPPLIES (INVEN	5-0000-0439	0	0	0.00	0.00	0.
SUB TOTAL SMALL EQUIPMENT		0	0	0.00	0.00	0.
MAINTENANCE & REPAIRS						
PRISON WORKER MEALS	5-0000-0441	0	0	0.00	0.00	0.
EQUIPMENT R&M	5-0000-0442	0	0	0.00	0.00	0.
VEHICLE R&M	5-0000-0445	0	0	0.00	0.00	0.
SYSTEM REPAIRS & MAINTENANCE	5-0000-0448	0	0	0.00	0.00	0.
CONTRACTED SERVICES	5-0000-0449	0	0	0.00	0.00	0.
SUB TOTAL MAINTENANCE & REPAIRS		0	0	0.00	0.00	0.

CITY OF VENUS
STATEMENT OF EXPENDITURES - BUDGET vs. ACTUAL
AS OF: MAY 31ST, 2023

60 -WATER & SEWER FUND
NON-DEPARTMENTAL % OF YEAR COMPLE

DEPARTMENTAL EXPENDITURES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
CONTRACTED SERVICES						
LEGAL FEES	5-0000-0458	0	0	0.00	0.00	0.
ANNUAL AUDITS	5-0000-0459	0	0	0.00	0.00	0.
COMMERCIAL GARBAGE	5-0000-0460	0	0	0.00	0.00	0.
PRAIRIELANDS GCD	5-0000-0461	0	0	0.00	0.00	0.
RESIDENTIAL GARBAGE	5-0000-0462	0	0	0.00	0.00	0.
MIDLOTHIAN WATER PURCHASES	5-0000-0463	0	0	0.00	0.00	0.
ENGINEERING SERVICES	5-0000-0464	0	0	0.00	0.00	0.
TRA FEES	5-0000-0465	0	0	0.00	0.00	0.
RENTAL EQUIPMENT	5-0000-0466	0	0	0.00	0.00	0.
MT PEAK BILLING FEES	5-0000-0467	0	0	0.00	0.00	0.
INFORMATION TECHNOLOGY	5-0000-0468	0	0	0.00	0.00	0.
LIABILITY & PROPERTY	5-0000-0469	0	0	0.00	0.00	0.
SUB TOTAL CONTRACTED SERVICES		0	0	0.00	0.00	0.
DEPARTMENTAL						
W. & S. TRANSFER OUT	5-0000-0472	0	0	0.00	0.00	0.
W. & S. GRANT OBLIGATION	5-0000-0474	0	0	0.00	0.00	0.
SPECIAL PROJECTS	5-0000-0475	0	0	0.00	0.00	0.
ADMINISTRATIVE EXPENSE	5-0000-0476	0	0	0.00	0.00	0.
WATER SAMPLES	5-0000-0477	0	0	0.00	0.00	0.
SEWER TESTS	5-0000-0478	0	0	0.00	0.00	0.
WASTE REMOVAL	5-0000-0480	0	0	0.00	0.00	0.
W. & S. DEPOSITS RETURNED	5-0000-0482	0	0	0.00	0.00	0.
W. & S. SALES TAX	5-0000-0484	0	0	0.00	0.00	0.
DEPRECIATION EXPENSE	5-0000-0485	0	0	0.00	0.00	0.
MISCELLANEOUS	5-0000-0486	0	0	0.00	1,650.04	(1,650.
BNSF RAILROAD LEASES	5-0000-0487	0	0	0.00	0.00	0.
MERCHANT SERVICE FEES	5-0000-0488	0	0	0.00	0.00	0.
TRANSFERS IN/OUT	5-0000-0493	0	0	0.00	0.00	0.
BAD DEBT EXPENSE	5-0000-0494	0	0	0.00	0.00	0.
SUB TOTAL DEPARTMENTAL		0	0	0.00	1,650.04	(1,650.
DEBT PAYMENTS						
NOTE PRINCIPAL	5-0000-0501	0	0	0.00	0.00	0.
NOTE INTEREST	5-0000-0502	0	0	0.00	0.00	0.
2018 CO ISSUE COST	5-0000-0503	0	0	0.00	0.00	0.
BOND INDEBTEDNESS	5-0000-0504	0	0	0.00	0.00	0.
INTEREST/SINKING PAYM	5-0000-0505	0	0	0.00	0.00	0.
BOND PRINCIPAL	5-0000-0506	232,000	232,000	0.00	234,000.00	(2,000.
BOND INTEREST	5-0000-0507	73,766	73,766	0.00	33,086.40	40,679.
CAPITAL LEASE	5-0000-0508	0	0	0.00	0.00	0.
TRA BUY-IN	5-0000-0509	77,500	77,500	0.00	77,500.00	0.
CAPITAL LEASE INTEREST	5-0000-0510	0	0	0.00	0.00	0.
NOTE PAYABLE INTEREST	5-0000-0511	29,838	29,838	0.00	29,838.00	0.
AMORTIZATION EXPENSE	5-0000-0512	0	0	0.00	0.00	0.
SUB TOTAL DEBT PAYMENTS		413,104	413,104	0.00	374,424.40	38,679.

CITY OF VENUS
STATEMENT OF EXPENDITURES - BUDGET vs. ACTUAL
AS OF: MAY 31ST, 2023

60 -WATER & SEWER FUND
NON-DEPARTMENTAL % OF YEAR COMPLE

DEPARTMENTAL EXPENDITURES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
VEHICLE LEASES						
GASB 34 PRINCIPAL ADJUSTMENT	5-0000-0598	0	0	0.00	0.00	0.
GASB 34 INTEREST ACCRUAL	5-0000-0599	0	0	0.00	0.00	0.
SUB TOTAL VEHICLE LEASES		0	0	0.00	0.00	0.
CAPITAL OUTLAY						
12" WATER LINE	5-0000-0605	0	0	0.00	0.00	0.
12" SEWER LINE	5-0000-0610	0	0	0.00	0.00	0.
SEWER LINE-8TH ST@RETIRE VILLA	5-0000-0611	0	0	0.00	0.00	0.
SEWER PIPE BORING HWY 67	5-0000-0612	0	0	0.00	237,345.00	(237,345.
GENERATOR & ATS-MAIN LIFT ST	5-0000-0615	0	0	0.00	0.00	0.
W&S MASTER PLAN	5-0000-0620	0	0	0.00	0.00	0.
GAIN/LOSS ON DISPOSAL OF ASSET	5-0000-0660	0	0	0.00	0.00	0.
CAP IMPR PLAN - WATER	5-0000-0662	0	0	0.00	0.00	0.
CAP IMPR PLAN - WASTEWATER	5-0000-0663	0	0	0.00	0.00	0.
CAP OUT-LANDSCAPE TRAILER	5-0000-0665	0	0	0.00	0.00	0.
CAPITAL OUTLAY	5-0000-0667	0	0	0.00	0.00	0.
CAP OUT-WATER TANK	5-0000-0668	0	0	0.00	0.00	0.
CAP OUT-PRISON LIFT ST POWER P	5-0000-0669	0	0	0.00	0.00	0.
CAMERA SURVEILLANCE SYSTEM	5-0000-0670	0	0	0.00	0.00	0.
SECURITY GATE-PUBLIC WORKS	5-0000-0671	0	0	0.00	0.00	0.
AMI SYSTEM	5-0000-0672	0	0	0.00	0.00	0.
CITY HALL GENERATOR	5-0000-0673	0	0	0.00	0.00	0.
VAC PURCHASE	5-0000-0674	0	0	0.00	0.00	0.
CAPITAL OUTLAY-FUND 56	5-0000-0675	0	0	0.00	0.00	0.
PASSENGER TRUCKS (2)	5-0000-0676	0	0	0.00	0.00	0.
PE LIFT STATION UPGRADE	5-0000-0677	0	0	0.00	0.00	0.
CAP OUT-CAP PROJ FUND 64	5-0000-0699	0	0	0.00	0.00	0.
SUB TOTAL CAPITAL OUTLAY		0	0	0.00	237,345.00	(237,345.
TRANSFERS						
TRANSFER (IN) OUT - DSF	5-0000-0720	0	0	0.00	0.00	0.
SUB TOTAL TRANSFERS		0	0	0.00	0.00	0.
TOTAL NON-DEPARTMENTAL		413,104	413,104	0.00	613,419.44	(200,315.

CITY OF VENUS
STATEMENT OF EXPENDITURES - BUDGET vs. ACTUAL
AS OF: MAY 31ST, 2023

60 -WATER & SEWER FUND
ADMINISTRATION % OF YEAR COMPLE

DEPARTMENTAL EXPENDITURES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
PERSONNEL						
SALARIES & WAGES	5-0045-0400	282,259	282,259	10,824.52	143,623.65	138,635.
SOCIAL SECURITY TAXES	5-0045-0401	17,547	17,547	696.55	9,347.95	8,199.
STATE UNEMPLOYMENT TAXES	5-0045-0402	1,134	1,134	0.00	25.29	1,108.
MEDICARE TAXES	5-0045-0403	4,104	4,104	162.89	2,186.22	1,917.
RETIREMENT (TMRS)	5-0045-0404	30,206	30,206	1,285.72	15,131.83	15,074.
OVERTIME	5-0045-0405	764	764	403.34	2,502.09	(1,738.
WORKERS COMPENSATION	5-0045-0406	631	631	29.00	87.00	544.
HEALTH INSURANCE	5-0045-0410	52,526	52,526	2,848.08	28,362.57	24,163.
HRA	5-0045-0412	2,250	2,250	0.00	0.00	2,250.
SUB TOTAL PERSONNEL		391,421	391,421	16,250.10	201,266.60	190,154.
TRAVEL & TRAINING						
TRAVEL REIMBURSEMENT	5-0045-0414	0	0	0.00	0.00	0.
EMPLOYEE TRAINING	5-0045-0416	2,500	2,500	0.00	0.00	2,500.
DUES & MEMBERSHIPS	5-0045-0418	0	0	0.00	0.00	0.
SUB TOTAL TRAVEL & TRAINING		2,500	2,500	0.00	0.00	2,500.
SUPPLIES						
UNIFORMS	5-0045-0420	1,000	1,000	108.12	254.62	745.
OFFICE SUPPLIES	5-0045-0421	2,500	2,500	580.82	1,304.85	1,195.
POSTAGE	5-0045-0423	7,500	7,500	8.13	3,375.73	4,124.
COPIERS	5-0045-0425	0	0	0.00	0.00	0.
GAS & OIL	5-0045-0426	7,500	7,500	0.00	136.80	7,363.
DEPARTMENT SUPPLIES	5-0045-0429	0	0	25.50	224.73	(224.
SUB TOTAL SUPPLIES		18,500	18,500	722.57	5,296.73	13,203.
UTILITIES						
CELL PHONES & MIFI	5-0045-0430	2,000	2,000	62.26	482.63	1,517.
TELEPHONE SYSTEM	5-0045-0431	1,500	1,500	0.00	0.00	1,500.
UTILITIES	5-0045-0432	0	0	0.00	92.73	(92.
SUB TOTAL UTILITIES		3,500	3,500	62.26	575.36	2,924.
SMALL EQUIPMENT						
SMALL EQUIPMENT (<$5,000)	5-0045-0433	10,000	10,000	0.00	0.00	10,000.
SUB TOTAL SMALL EQUIPMENT		10,000	10,000	0.00	0.00	10,000.
MAINTENANCE & REPAIRS						
BUILDING R&M	5-0045-0442	1,500	1,500	101.04	723.20	776.
VEHICLE R&M	5-0045-0445	4,500	4,500	29.75	175.16	4,324.
EQUIPMENT R&M	5-0045-0446	0	0	0.00	0.00	0.
SUB TOTAL MAINTENANCE & REPAIRS		6,000	6,000	130.79	898.36	5,101.

CITY OF VENUS
STATEMENT OF EXPENDITURES - BUDGET vs. ACTUAL
AS OF: MAY 31ST, 2023

60 -WATER & SEWER FUND
ADMINISTRATION % OF YEAR COMPLE

DEPARTMENTAL EXPENDITURES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
CONTRACTED SERVICES						
MT PEAK BILLING FEES	5-0045-0451	0	0	0.00	0.00	0.
DATA PROSE SERVICES	5-0045-0458	4,200	4,200	1,228.80	3,279.73	920.
AUDIT SERVICES	5-0045-0459	25,250	25,250	0.00	0.00	25,250.
OTHER CONTRACTED SERVICES	5-0045-0460	0	0	0.00	0.00	0.
LEGAL SERVICES	5-0045-0462	0	0	0.00	0.00	0.
CIVIL INSPECTIONS	5-0045-0465	0	0	0.00	950.00	(950.
INFORMATION TECHNOLOGY	5-0045-0468	28,525	28,525	0.00	21,043.61	7,481.
GEN LIAB & PROPERTY INSURAN	5-0045-0469	0	0	0.00	0.00	0.
SUB TOTAL CONTRACTED SERVICES		57,975	57,975	1,228.80	25,273.34	32,701.
DEPARTMENTAL						
MISCELLANEOUS	5-0045-0486	500	500	12.79	138.45	361.
MERCHANT SERVICE FEES	5-0045-0488	4,200	4,200	0.00	8,059.19	(3,859.
SUB TOTAL DEPARTMENTAL		4,700	4,700	12.79	8,197.64	(3,497.
SPECIAL PROJECTS						
SPECIAL PROJECTS	5-0045-0495	5,000	5,000	0.00	1,051.92	3,948.
SUB TOTAL SPECIAL PROJECTS		5,000	5,000	0.00	1,051.92	3,948.
VEHICLE LEASES						
VEHICLE LEASE PAYMENTS	5-0045-0560	11,000	11,000	955.78	5,618.33	5,381.
VEHICLE MAKE READY	5-0045-0561	0	0	0.00	0.00	0.
VEHICLE MAINT PLAN	5-0045-0562	150	150	68.71	384.46	(234.
SUB TOTAL VEHICLE LEASES		11,150	11,150	1,024.49	6,002.79	5,147.
TOTAL ADMINISTRATION		510,746	510,746	19,431.80	248,562.74	262,183.

CITY OF VENUS
STATEMENT OF EXPENDITURES - BUDGET vs. ACTUAL
AS OF: MAY 31ST, 2023

60 -WATER & SEWER FUND
WATER DEPARTMENT % OF YEAR COMPLE

DEPARTMENTAL EXPENDITURES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
PERSONNEL						
SALARIES & WAGES	5-0065-0400	150,669	150,669	6,963.38	52,120.34	98,548.
SOCIAL SECURITY TAXES	5-0065-0401	9,669	9,669	428.62	3,268.02	6,400.
STATE UNEMPLOYMENT TAXES	5-0065-0402	756	756	0.00	40.46	715.
MEDICARE TAXES	5-0065-0403	2,261	2,261	100.26	764.42	1,496.
RETIREMENT (TMRS)	5-0065-0404	16,644	16,644	733.43	5,186.09	11,457.
OVERTIME	5-0065-0405	5,286	5,286	301.03	9,056.88	(3,770.
WORKERS COMPENSATION	5-0065-0406	3,830	3,830	819.25	2,457.75	1,372.
HEALTH INSURANCE	5-0065-0410	36,171	36,171	1,950.28	16,340.30	19,830.
HRA	5-0065-0412	1,542	1,542	0.00	0.00	1,542.
SUB TOTAL PERSONNEL		226,828	226,828	11,296.25	89,234.26	137,593.
TRAVEL & TRAINING						
TRAVEL REIMBURSEMENT	5-0065-0414	0	0	0.00	0.00	0.
EMPLOYEE TRAINING	5-0065-0416	3,000	3,000	54.79	1,450.92	1,549.
DUES & MEMBERSHIPS	5-0065-0418	750	750	0.00	823.01	(73.
SUB TOTAL TRAVEL & TRAINING		3,750	3,750	54.79	2,273.93	1,476.
SUPPLIES						
UNIFORMS	5-0065-0420	1,500	1,500	158.52	1,420.76	79.
OFFICE SUPPLIES	5-0065-0421	750	750	44.49	344.75	405.
POSTAGE	5-0065-0423	0	0	0.00	46.05	(46.
COPIERS	5-0065-0425	0	0	0.00	0.00	0.
GAS & OIL	5-0065-0426	7,000	7,000	1,421.06	3,776.88	3,223.
DEPARTMENT SUPPLIES	5-0065-0429	2,000	2,000	385.33	1,822.28	177.
SUB TOTAL SUPPLIES		11,250	11,250	2,009.40	7,410.72	3,839.
UTILITIES						
CELL PHONES & MIFI	5-0065-0430	1,400	1,400	182.23	1,369.44	30.
UTILITIES	5-0065-0432	6,000	6,000	300.66	3,288.12	2,711.
SUB TOTAL UTILITIES		7,400	7,400	482.89	4,657.56	2,742.
SMALL EQUIPMENT						
SMALL EQUIPMENT (<$5,000)	5-0065-0433	4,000	4,000	0.00	290.68	3,709.
RENTAL EQUIPMENT	5-0065-0434	1,600	1,600	0.00	0.00	1,600.
SUB TOTAL SMALL EQUIPMENT		5,600	5,600	0.00	290.68	5,309.
MAINTENANCE & REPAIRS						
BUILDING R&M	5-0065-0442	500	500	0.00	62.50	437.
VEHICLE R&M	5-0065-0445	2,600	2,600	156.75	1,314.92	1,285.
EQUIPMENT R&M	5-0065-0446	5,000	5,000	455.00	1,193.51	3,806.
CONTRACTED SYSTEM R&M	5-0065-0448	20,000	20,000	0.00	0.00	20,000.
SYSTEM PARTS & SUPP (INV)	5-0065-0449	25,000	25,000	561.04	15,006.77	9,993.
SUB TOTAL MAINTENANCE & REPAIRS		53,100	53,100	1,172.79	17,577.70	35,522.

CITY OF VENUS
STATEMENT OF EXPENDITURES - BUDGET vs. ACTUAL
AS OF: MAY 31ST, 2023

60 -WATER & SEWER FUND
WATER DEPARTMENT % OF YEAR COMPLE

DEPARTMENTAL EXPENDITURES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
CONTRACTED SERVICES						
MIDLOTHIAN WATER PURCHASES	5-0065-0450	825,000	825,000	0.00	478,886.80	346,113.
OTHER CONTRACTED SERVICES	5-0065-0460	0	0	0.00	0.00	0.
LEGAL SERVICES	5-0065-0462	0	0	0.00	0.00	0.
ENGINEERING SERVICES	5-0065-0464	15,000	15,000	0.00	0.00	15,000.
INFORMATION TECHNOLOGY	5-0065-0468	0	0	0.00	0.00	0.
GEN LIAB & PROPERTY INSURAN	5-0065-0469	7,494	7,494	2,043.70	6,131.10	1,362.
SUB TOTAL CONTRACTED SERVICES		847,494	847,494	2,043.70	485,017.90	362,476.
DEPARTMENTAL						
WATER SAMPLES	5-0065-0477	3,000	3,000	222.66	1,659.58	1,340.
CHEMICALS	5-0065-0482	1,000	1,000	0.00	0.00	1,000.
TCEQ PERMITS	5-0065-0484	5,000	5,000	0.00	3,655.55	1,344.
MISCELLANEOUS	5-0065-0486	500	500	8.98	130.34	369.
BNSF RAILROAD LEASES	5-0065-0487	2,650	2,650	0.00	0.00	2,650.
SUB TOTAL DEPARTMENTAL		12,150	12,150	231.64	5,445.47	6,704.
SPECIAL PROJECTS						
SPECIAL PROJECTS	5-0065-0495	0	0	0.00	0.00	0.
SUB TOTAL SPECIAL PROJECTS		0	0	0.00	0.00	0.
VEHICLE LEASES						
VEHICLE LEASE PAYMENTS	5-0065-0560	20,000	20,000	(2,401.64)	7,828.90	12,171.
VEHICLE MAKE READY	5-0065-0561	0	0	0.00	0.00	0.
VEHICLE MAINT PLAN	5-0065-0562	0	0	92.19	708.60	(708.
SUB TOTAL VEHICLE LEASES		20,000	20,000	(2,309.45)	8,537.50	11,462.
TOTAL WATER DEPARTMENT		1,187,572	1,187,572	14,982.01	620,445.72	567,126.

CITY OF VENUS
STATEMENT OF EXPENDITURES - BUDGET vs. ACTUAL
AS OF: MAY 31ST, 2023

60 -WATER & SEWER FUND
SANITATION DEPARTMENT % OF YEAR COMPLE

DEPARTMENTAL EXPENDITURES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
PERSONNEL						
SALARIES & WAGES	5-0075-0400	0	0	0.00	0.00	0.
SOCIAL SECURITY TAXES	5-0075-0401	0	0	0.00	0.00	0.
STATE UNEMPLOYMENT TAXES	5-0075-0402	0	0	0.00	0.00	0.
MEDICARE TAXES	5-0075-0403	0	0	0.00	0.00	0.
RETIREMENT (TMRS)	5-0075-0404	0	0	0.00	0.00	0.
OVERTIME	5-0075-0405	0	0	0.00	0.00	0.
WORKERS COMPENSATION	5-0075-0406	0	0	0.00	0.00	0.
HEALTH INSURANCE	5-0075-0410	0	0	0.00	0.00	0.
HRA	5-0075-0412	0	0	0.00	0.00	0.
SUB TOTAL PERSONNEL		0	0	0.00	0.00	0.
TRAVEL & TRAINING						
TRAVEL REIMBURSEMENT	5-0075-0414	0	0	0.00	0.00	0.
EMPLOYEE TRAINING	5-0075-0416	0	0	0.00	0.00	0.
DUES & MEMBERSHIPS	5-0075-0418	0	0	0.00	0.00	0.
SUB TOTAL TRAVEL & TRAINING		0	0	0.00	0.00	0.
SUPPLIES						
UNIFORMS	5-0075-0420	0	0	0.00	0.00	0.
OFFICE SUPPLIES	5-0075-0421	0	0	0.00	0.00	0.
POSTAGE	5-0075-0423	0	0	0.00	0.00	0.
COPIERS	5-0075-0425	0	0	0.00	0.00	0.
GAS & OIL	5-0075-0426	0	0	0.00	0.00	0.
DEPARTMENT SUPPLIES	5-0075-0429	0	0	0.00	0.00	0.
SUB TOTAL SUPPLIES		0	0	0.00	0.00	0.
UTILITIES						
CELL PHONES & MIFI	5-0075-0430	0	0	0.00	0.00	0.
UTILITIES	5-0075-0432	0	0	0.00	0.00	0.
SUB TOTAL UTILITIES		0	0	0.00	0.00	0.
SMALL EQUIPMENT						
SMALL EQUIPMENT (<$5,000)	5-0075-0433	0	0	0.00	0.00	0.
SUB TOTAL SMALL EQUIPMENT		0	0	0.00	0.00	0.
MAINTENANCE & REPAIRS						
BUILDING R&M	5-0075-0442	0	0	0.00	0.00	0.
VEHICLE R&M	5-0075-0445	0	0	0.00	0.00	0.
EQUIPMENT R&M	5-0075-0446	0	0	0.00	0.00	0.
SUB TOTAL MAINTENANCE & REPAIRS		0	0	0.00	0.00	0.
CONTRACTED SERVICES						
COMMERCIAL GARBAGE	5-0075-0456	353,020	353,020	0.00	132,817.80	220,202.
RESIDENTIAL GARBAGE	5-0075-0457	323,232	323,232	0.00	198,996.08	124,235.
OTHER CONTRACTED SERVICES	5-0075-0460	0	0	0.00	0.00	0.
LEGAL SERVICES	5-0075-0462	0	0	0.00	0.00	0.
INFORMATION TECHNOLOGY	5-0075-0468	0	0	0.00	0.00	0.

CITY OF VENUS
STATEMENT OF EXPENDITURES - BUDGET vs. ACTUAL
AS OF: MAY 31ST, 2023

60 -WATER & SEWER FUND
SANITATION DEPARTMENT % OF YEAR COMPLE

DEPARTMENTAL EXPENDITURES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
GEN LIAB & PROPERTY INSURAN	5-0075-0469	0	0	0.00	0.00	0.
SUB TOTAL CONTRACTED SERVICES		676,252	676,252	0.00	331,813.88	344,438.
SPECIAL PROJECTS						
SPECIAL PROJECTS	5-0075-0495	0	0	0.00	0.00	0.
SUB TOTAL SPECIAL PROJECTS		0	0	0.00	0.00	0.
TOTAL SANITATION DEPARTMENT		676,252	676,252	0.00	331,813.88	344,438.

CITY OF VENUS
STATEMENT OF EXPENDITURES - BUDGET vs. ACTUAL
AS OF: MAY 31ST, 2023

60 -WATER & SEWER FUND
SEWER DEPARTMENT % OF YEAR COMPLE

DEPARTMENTAL EXPENDITURES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
PERSONNEL						
SALARIES & WAGES	5-0085-0400	150,669	150,669	6,963.38	52,060.51	98,608.
SOCIAL SECURITY TAXES	5-0085-0401	9,669	9,669	428.64	3,264.68	6,404.
STATE UNEMPLOYMENT TAXES	5-0085-0402	756	756	0.00	13.62	742.
MEDICARE TAXES	5-0085-0403	2,261	2,261	100.19	763.35	1,497.
RETIREMENT (TMRS)	5-0085-0404	16,644	16,644	733.37	5,179.45	11,464.
OVERTIME	5-0085-0405	5,286	5,286	301.05	9,057.07	(3,771.
WORKERS COMPENSATION	5-0085-0406	3,818	3,818	510.25	1,530.75	2,287.
HEALTH INSURANCE	5-0085-0410	36,170	36,170	1,889.78	11,467.89	24,702.
HRA	5-0085-0412	1,542	1,542	0.00	0.00	1,542.
SUB TOTAL PERSONNEL		226,815	226,815	10,926.66	83,337.32	143,477.
TRAVEL & TRAINING						
TRAVEL REIMBURSEMENT	5-0085-0414	0	0	0.00	0.00	0.
EMPLOYEE TRAINING	5-0085-0416	3,000	3,000	54.79	391.66	2,608.
DUES & MEMBERSHIPS	5-0085-0418	750	750	0.00	0.00	750.
SUB TOTAL TRAVEL & TRAINING		3,750	3,750	54.79	391.66	3,358.
SUPPLIES						
UNIFORMS	5-0085-0420	1,500	1,500	158.51	1,171.44	328.
OFFICE SUPPLIES	5-0085-0421	750	750	20.48	246.23	503.
POSTAGE	5-0085-0423	0	0	0.00	0.00	0.
COPIERS	5-0085-0425	0	0	0.00	0.00	0.
GAS & OIL	5-0085-0426	7,000	7,000	1,421.05	3,776.87	3,223.
DEPARTMENT SUPPLIES	5-0085-0429	9,000	9,000	603.11	6,059.52	2,940.
SUB TOTAL SUPPLIES		18,250	18,250	2,203.15	11,254.06	6,995.
UTILITIES						
CELL PHONES & MIFI	5-0085-0430	1,400	1,400	150.27	1,113.71	286.
UTILITIES	5-0085-0432	29,000	29,000	2,298.16	26,495.78	2,504.
SUB TOTAL UTILITIES		30,400	30,400	2,448.43	27,609.49	2,790.
SMALL EQUIPMENT						
SMALL EQUIPMENT (<$5,000)	5-0085-0433	5,000	5,000	0.00	448.02	4,551.
RENTAL EQUIPMENT	5-0085-0434	1,000	1,000	0.00	0.00	1,000.
SUB TOTAL SMALL EQUIPMENT		6,000	6,000	0.00	448.02	5,551.
MAINTENANCE & REPAIRS						
BUILDING R&M	5-0085-0442	500	500	0.00	62.50	437.
WWTP R&M	5-0085-0443	0	0	0.00	0.00	0.
VEHICLE R&M	5-0085-0445	2,600	2,600	7.00	1,012.95	1,587.
EQUIPMENT R&M	5-0085-0446	5,000	5,000	0.00	468.02	4,531.
CONTRACTED SYSTEM R&M	5-0085-0448	50,000	50,000	859.00	14,440.50	35,559.
SYSTEM PARTS & SUPP (INV)	5-0085-0449	15,000	15,000	0.00	2,460.20	12,539.
SUB TOTAL MAINTENANCE & REPAIRS		73,100	73,100	866.00	18,444.17	54,655.

CITY OF VENUS
STATEMENT OF EXPENDITURES - BUDGET vs. ACTUAL
AS OF: MAY 31ST, 2023

60 -WATER & SEWER FUND
SEWER DEPARTMENT % OF YEAR COMPLE

DEPARTMENTAL EXPENDITURES	ACCOUNT No.	ORIGINAL BUDGET	CURRENT BUDGET	MONTHLY EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BUDGET REMAININ
CONTRACTED SERVICES						
TRA FEES	5-0085-0453	1,925,375	1,925,375	144,050.00	1,325,896.00	599,479.
OTHER CONTRACTED SERVICES	5-0085-0460	0	0	0.00	0.00	0.
LEGAL SERVICES	5-0085-0462	0	0	0.00	0.00	0.
ENGINEERING SERVICES	5-0085-0464	25,000	25,000	0.00	0.00	25,000.
INFORMATION TECHNOLOGY	5-0085-0468	0	0	0.00	0.00	0.
GEN LIAB & PROPERTY INSURAN	5-0085-0469	7,494	7,494	858.27	2,574.81	4,919.
SUB TOTAL CONTRACTED SERVICES		1,957,869	1,957,869	144,908.27	1,328,470.81	629,398.
DEPARTMENTAL						
WWTP CHEMICALS/SUPPLIES	5-0085-0481	0	0	633.02	9,294.57 (	9,294.
CHEMICALS	5-0085-0482	2,000	2,000	0.00	0.00	2,000.
TCEQ PERMIT FEES	5-0085-0484	0	0	0.00	0.00	0.
MISCELLANEOUS	5-0085-0486	500	500	0.00	0.00	500.
BNSF RAILROAD LEASES	5-0085-0487	2,650	2,650	0.00	2,722.67 (	72.
SUB TOTAL DEPARTMENTAL		5,150	5,150	633.02	12,017.24 (	6,867.
SPECIAL PROJECTS						
SPECIAL PROJECTS	5-0085-0495	0	0	0.00	0.00	0.
SUB TOTAL SPECIAL PROJECTS		0	0	0.00	0.00	0.
VEHICLE LEASES						
VEHICLE LEASE PAYMENTS	5-0085-0560	0	0	0.00	0.00	0.
VEHICLE MAKE READY	5-0085-0561	0	0	0.00	0.00	0.
VEHICLE MAINT PLAN	5-0085-0562	0	0	0.00	0.00	0.
SUB TOTAL VEHICLE LEASES		0	0	0.00	0.00	0.
TOTAL SEWER DEPARTMENT		2,321,334	2,321,334	162,040.32	1,481,972.77	839,361.
TOTAL EXPENDITURES		5,109,008	5,109,008	196,454.13	3,296,214.55	1,812,793.
REVENUES OVER/(UNDER) EXPENDITURES		(1,400,033)	1,032,921	168,831.74	(149,650.52)	1,182,571.



Joe A Hall High School & Community Library

Hello there!



I'm Kathryn , and these are some of the community librarians.
I can’t wait to introduce you to them and all the great things they are doing for our community.

Joe A Hall High School & Community Library

Founded in 1995

- The high school librarian, Barbara Hall, and Superintendent Joe Hall saw a need.
- Put a plan into place to open the new high school library to the public with a budget of $6,000.

That was then…

- Community members could come in during the school day to utilize the library.
- Extended hours benefited both the students and the community.
- Worked to meet the minimum standards determined by the state to become an accredited library.

This is now!

- With changing times we are no longer open during the day.
- Growing population means growing need.
- And increase in state standards

Quantitative Standards (Requirements) based on population of 11,980

Local expenditures must equal $4.42 per capita ($52,952)

At least one item per capita, or expend 15% of budget on library materials

At least 1% of total collection published in the last five years

Open for service at least 30 hours per week ($48,000 in wages)

Library Director employed for at least 30 hours per week

Current Statistics

Total library collection value	$372,230
Adult collection	$63,071
Children's collection	$108,676





The Collection

We have books for readers of all ages beginning with our picture book collection, moving to middle grades, Young Adult, and New York Times Best Sellers. If we don't have what you want to read we can get it! Additionally, we also have an entire library of ebooks and audiobooks available via Libby.

Summer Reading

- Family Fun Programs Tues @ 10
- 4 different Day Camps
- Mommy & Me Story Time w/TxMHMR
- Incentives for reading
- Tech Together Thursdays
- Mischief Managed Mondays

Programs

- Adult GED & ESL classes
- Movie Nights
- Crafty Cooking
-

Provide Meeting Space

- PTO meetings
- Girl Scouts
- Clubs & Committees

Equipment available for use

- Cricut & Heat Press
- 3D Printer
- Laser Engraver
- Copier
- Computers/WiFi
- DVDs

Challenges

- Availability during the day
- No RR in library

2022 Statistics

- 97 Programs
- 1,366 Patrons attending
- 6,065 Books Circulated















So much to CELEBRATE!



Fun for all

It is exciting as this partnership plans for meeting the needs of our growing community!

JOE A HALL COMMUNITY LIBRARY

VENUS FIRE DEPARTMENT

June Council Report

INCIDENT INFORMATION

IN CITY LIMITS	# INCIDENTS	% of TOTAL
Fires	1	2.13%
Rescue & Emergency Medical Service	36	76.6%
Hazardous Condition (No Fire)	2	4.26%
Service Call	4	8.51%
Good Intent Call	2	4.26%
False Alarm & False Call	2	2.26%
TOTAL	47	100%

OUTSIDE CITY LIMITS	# INCIDENTS	% of TOTAL
Fires	7	9.72%
Rescue & Emergency Medical Service	44	61.11%
Hazardous Condition (No Fire)	0	0.0%
Service Call	6	8.33%
Good Intent Call	15	20.83%
False Alarm & False Call	0	0.0%
TOTAL	72	100%

MUTUAL AID

Aid Type	Total
Aid Given	8
Aid Received	2

LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)

Station	EMS	FIRE
Fire Department	0:01:09	0:01:13
AVERAGE FOR ALL CALLS		0:01:09

APPARATUS

Engine 72	2010	Spartan	24,233 miles	1,967 hours
Rescue 72	2017	SVI Mini-Pumper / F-550 Chassis	28,632 miles	1,458 hours
Brush 172	2006	Ford F-450	23,837 miles	1,804 hours
Brush 272	2006	Ford F-450	18,105 miles	1,441 hours
Tender 72	2011	Rosenbauer	9,378 miles	1,112 hours
Support 72	2006	Chevy Silverado 1500	161,923 miles	N/A
Chief 72	2022	Ford F-150	11,270 miles	N/A

FD had a team that participated at the Chisholm Trail 100 Clay Shoot
Attended Fire Service Chief Executive Officer program.
Attended Texas Emergency Management Conference.
EMS crews were at Venus ISD Graduation.

Venus Police Department

May 2023 Council Report

Monthly Stats

	05-2023	% + or -	04-2023	03-2023	3 MONTH AVERAGE
CAD EVENTS	2254	-9%	2473	2704	2477
REPORTS TAKEN	43	30%	33	31	36
ARRESTS	10	-9%	11	5	9
ACCIDENTS WORKED	10	-23%	13	8	10
TRAFFIC ASSIGNMENTS	82	-31%	119	91	97
TRAFFIC STOPS	422	-12%	481	564	489
CITATIONS ISSUED	145	-10%	162	162	156

Part 1 Crimes and Other Notable Responses

Date	Call Type	Status	Notes
5/2/2023	BMV	Arrest	Case was filed
5/6/2023	Assault BI	Arrest	Case was filed
5/10/2023	Theft >$2500	Active	Actively working case
5/11/2023	Theft >100<750	Exceptionally cleared	Victim was compensated and refused to proceed w/charges
05/07, 05/12, 05/13	Poss Drug Para	Arrest	Case filed with Municipal Court
5/14/2023	Impeding Breath	Arrest	Case was filed
5/19/2023	Poss CS PG 2	Arrest	Case filed waiting for lab results
5/20/2023	UCW/Fleeing	At Large	Susp hospitalized / case filed at large
5/22/2023	Theft >100<750	Active	Actively working case
5/25/2023	DWI 3rd	Arrest	Case was filed
5/25/2023	Poss CS PG 1	Arrest	Case was filed

Community Events / Announcements





May was Fentanyl Awareness Month. VPD hosted a community training by Drew's 27 Chains and Johnson County Reach who provided Naloxone to the audience.

Community Events / Announcements

Attended an awesome cookout at the Venus Retirement Village for Memorial Day on 05/31

Community Events / Announcements

Venus Police Department wants to remind all the summer travelers that we offer a free Residential Security Check service for anyone leaving on vacation. Fill out the online form at www.venuspolice.org



Monthly Council Report
June

Operations

- TCEQ required sampling and rounds…….. **(PW department)**
- Hydrant flushing to maintain water quality ……..**(PW department)**
- Mow City easements and ROW along county roads and 10-acre property by School Admin building……..**(PW & Parks department)**
- Emergency Prison pump replacement in progress…… **(PW department)**
- Utility line locates to assist with contractors and developers…… **(PW department)**
- Completed round of disconnects and reconnects **(PW department)**
- Complete inspections at Heritage Hills Phase II, Heritage Trails Apt. Complex, Horizons, Brahman Ranch…….. **(PW department)**
- Applied and waiting on the well permit for the water service at the WWTP **(PW department)**
- Mowing at Parks, Civic Center, Venus signs, old PW shop and city square **(Parks department)**

Projects & Engineering

Downtown Drainage

The drainage ditches downtown have been neglected for many years which has led to the ditches becoming filled with silt and not allowing correct drainage. City staff is working with our consulting engineer, BHC and forming the plan to identify, engineer, construct, and budget for the drainage fix the correct way. City staff continues working through the downtown area cleaning out culverts and cleaning trash in the ditches to assist with drainage. There is a concern with re-digging ditches without an engineered plan for the streets as well as to not cause additional problems downstream of the work or create more flooding due to the houses sitting at a lower elevation than the streets. If we begin working on a ditch, we will just be passing the issue on and not solving the problem. Until all ditches are graded with the exact slope needed to drain correctly in correlation with streets being lowered, the probability of causing damage is too great.

The plan from BHC will lay out exact grades and directions of streets and ditches to move the flow to allow for proper drainage. This will include redirecting flow from the South and Southwest away from the crossing to a detention pond behind Meadow Ridge. The detention pond land is currently being negotiated to be conveyed by that developer.

Projects & Engineering

City of Midlothian Take Point Upgrade

- BHC continues work on design and engineering for take point upgrade.
- Completion of the design is waiting on location elements that we have not secured yet due to ongoing nondisclosed developer negotiations.

SCADA

- Electrical 90% parts installed
- Awaiting for electrical upgrades to be completed
- Completion will happen once new prison pumps are installed

Water Tower

- City Staff is currently reviewing multiple site options and financing with MUD agreements now in place.

Parks updates/upgrades

- Parks has worked to install additional park equipment for Fielder Park and Shanna Park.
- Additional quantities of Rubber mulch was received and installed.
- Fence is being rebid

Projects & Engineering

Pump Station

- Waiting on exact placement – Unknown now due to moving parts. Sizing and cost dependent upon development

Venus Parkway

- City also working with developers to align city plans and development desires

QUESTIONS???

CITY OF VENUS

Development Report

Development Report

Brahman Ranch

- Assisting developer with completing and obtaining all requirements for start of civil construction of phase 1b
- Developers engineer is submitting the LOMR for phases 1B & 2
- This does not stop progress on infrastructure installation, only home building in certain areas of the development







Ridgeview

- Final plat approved
- Waiting on releasing permits until park plans are submitted and approved
- Lillian homes has started working with the building department on the permitting process.



Development Report

Buffalo Hills

- MUD agreement has been approved and awaiting prelim plat for approval.

Horizons

- Contractor has been working on installation of concrete streets





Development Report

Heritage Hills II

- Final plat Approved
- The park amenities have been added







Heritage Hills Multi-Family AKA Heritage Trails

- Grade work has been done
- Concrete is continuing to be poured



Development Report

Patriot Estates – Phase 8

- Homebuilding continues
- Internal inspections of sidewalk and driveway grading being inspected by public works.

Patriot Estates – Phase 9

- Final plat approved

Stallion Ranch

- Project is currently in infrastructure negotiations

Starlight - Bloomfield

- Has been working on TXDOT permit for installation of waterlines

QUESTIONS???

PUBLIC WORKS

Monthly Council Report June

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CITY OF VENUS

Development Report

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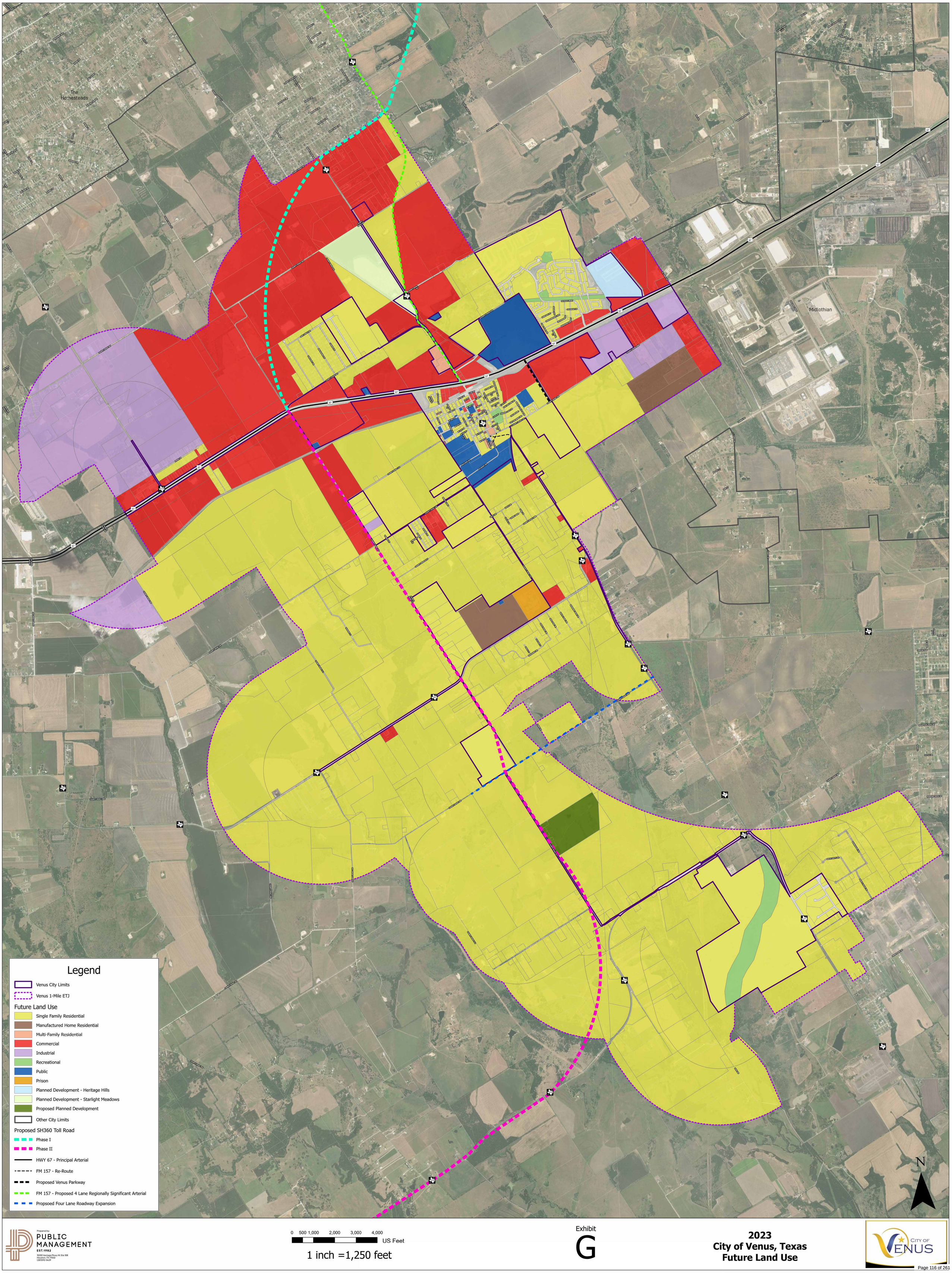
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Starlight - Bloomfield

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QUESTIONS???



Prepared by:
PUBLIC MANAGEMENT
EST.1982
16355 Vantage Pkwy W. Ste 108
Houston, TX 77032
(281)592-0439

0 500 1,000 2,000 3,000 4,000 US Feet

1 inch =1,250 feet

Exhibit
G

2023
City of Venus, Texas
Future Land Use

PLANNING/CAPACITY/BUILDING PROJECT
FOR
THE CITY OF VENUS, TEXAS

2023-2035 COMPREHENSIVE PLAN

1-Housing
2-Population
3-Land Use
4-Economic Development
5-Recreation & Open Space
6-Thoroughfare System

PREPARED BY
PUBLIC MANAGEMENT, INC.
15355 Vantage Parkway W, Suite #360
Houston, Texas 77032
(281) 592-0439

IN CONJUNCTION WITH
JACOB & MARTIN, LLC.
1925 Fort Worth Highway
Weatherford, Texas 76086
(817) 594-9880



PUBLIC MANAGEMENT
EST.1982

0 40 80 Miles
1" = 100 Mi

Exhibit
A

2021
City of Venus, Texas
Location Map

EXHIBIT B
BASE MAP

PLEASE SEE THE FULL SIZE MAP EXHIBIT. A REDUCED MAP EXHIBIT WILL BE PLACED HERE IN THE FINAL DRAFT OF THIS DOCUMENT.

INTRODUCTION

INTRODUCTION

HISTORY

Venus, formerly known as Gossip, is on State Highway 67 some twenty miles east of Cleburne in eastern Johnson County. Though a number of families settled in the area in the late 1850s, a community did not develop there until the late 1880s. At that time J. C. Smyth purchased eighty acres in an abandoned cornfield and laid off town lots. He named the new community Venus in honor of the daughter of a local physician. In 1888 a post office branch opened, and by 1890 Venus had ten residents and was at the junction of the International-Great Northern and the Gulf, Colorado and Santa Fe railroads. By the mid-1890s Venus was one of the most prosperous towns in Johnson County, reporting thirteen businesses, thirty-one houses, a number of churches, a grade school, and Burnetta College. During the next decade three banks opened, a weekly newspaper named the Venus Express began, and the town voted to incorporate (1903). By the late 1920s its population had surpassed 800. But the Great Depression and the growth of the nearby Dallas-Fort Worth metroplex led to its decline. By the early 1940s it consisted mostly of empty buildings, with one drugstore. When the drugstore threatened to close, Venus residents, fearing for their town, donated five dollars each to keep it open. By the late 1940s, however, the town had recovered somewhat, and reported 300 residents and nearly twenty businesses. In 1990 the population of Venus was 977, and the town had expanded into Ellis County. The population was 910 in 2000.

During the years 2000 through 2020, the City's population expanded by 3,458 persons, according to Census data. This growth is expected to accelerate greatly during the next the next 5-10 years, due to growth in the region. Current estimates show the City population at 5,840; a 97% increase over 2010. Venus has prospered into one of the fastest growing communities in Johnson County.

HOUSING

SECTION 1.1-INTRODUCTION

Housing is often viewed as a barometer for the state of the economy, and this is certainly the case at the moment. The relationship between housing and economic performance, however, operates at a number of spatial levels. In recent years, policy makers and political leaders have started to make stronger links between housing and economic development at the local level. The type and quality of the housing stock can have a significant impact on the health and wealth of the City. The ability to attract and retain people and provide support for those who need it relies on good housing and attractive and inclusive neighborhoods. Cities should be able to provide choices to their residents. Cities are composed of people with various preferences, needs, and budgets.

One barrier to developing effective housing policy is the lack of information on housing quality at the community level. Although the U.S. Census Bureau's American Housing Survey collects housing quality data for larger metropolitan areas every 6 years, smaller-area data for most municipalities and neighborhoods are not available. One of the purposes of this planning section is to provide the City with an inventory of the housing units within the corporate limits of the City. This inventory will be merged with U.S. Census data and the data will be analyzed to identify the extent of problems and identification of housing needs. The housing needs assessment will be utilized to form the goals and objectives. The plan will provide implementation strategies that will assist the City in achieving the housing goals through housing rehabilitation programs and policy recommendations. The hope is that this housing plan helps the City transform the housing stock into a primary contributor for economic development and positive population growth.

SECTION 1.2-INVENTORY

In 2022, Public Management, Inc. made a survey of all the housing units and the land use in Venus. Exhibit C shows the location and classification of all the buildings in Venus. The figure below illustrates a portion of Exhibit "C".



Figure 1.1-Excerpt from Exhibit "C"

The following definitions explain the meanings of the classifications.

a. *Definitions*

Single-Family Structure--a permanent structure which is used by individuals and/or families for living purposes. It is detached from other housing units.

Manufactured Home, HUD Code--means a structure constructed on or after June 15, 1976, according to the rules of the United States Department of Housing and Urban Development, transportable in one or more sections, which is built on a permanent chassis and designed to be used as a dwelling with or without a permanent foundation when connected to the required utilities, and includes the plumbing, heating, air conditioning and electrical systems



Figure 1.2-Manufactured Home



Standard--a structure that has deteriorated less than ten percent (10%) of its highest value. An observation of such a structure may reveal no physical problems or minor items of needed repair such as flaking paint

Figure 1.3-Standard Single-Family Unit.

Deteriorated--a structure that has deteriorated from ten percent (10%) to fifty percent (50%) of its highest value. An observation of such a structure may reveal physical problems ranging from rotted siding and roof deterioration to foundation problems and limited structural damage.



Figure 1.4-Deteriorated Single-Family Unit.



Figure 1.5-Dilapidated Single-Family Unit.

Dilapidated--a structure that has deteriorated more than fifty percent of its highest value. An observation of such a structure may reveal a number of physical problems consisting of severe foundation problems, extensive structural damage, roof deterioration, rotted siding, electrical problems, and plumbing problems.

Multi-Family Unit--a permanent structure which is used by individuals and/or families for living purposes. It is attached to other housing units in single level or multiple level structures.



Figure 1.6-Multi-Family Units-Duplexes

EXHIBIT C
EXISTING STRUCTURES

PLEASE SEE THE FULL SIZE MAP EXHIBIT. A REDUCED MAP EXHIBIT WILL BE PLACED HERE IN THE FINAL DRAFT OF THIS DOCUMENT.

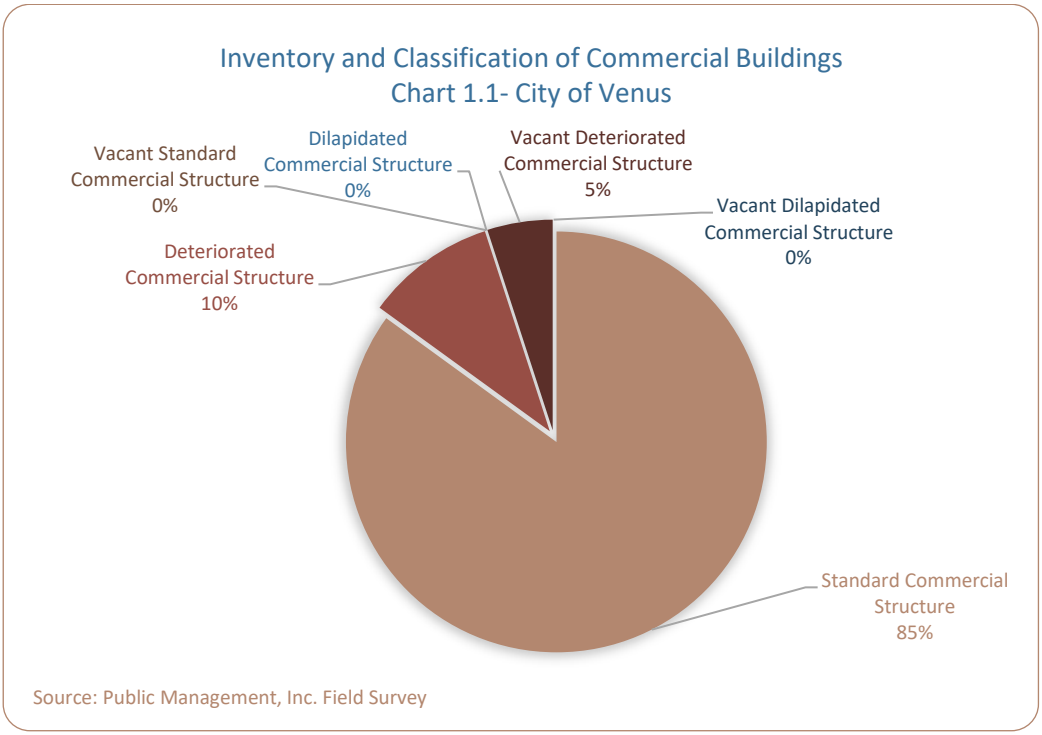
SECTION 1.3-ANALYSIS

a. Inventory from Field Survey

The following table illustrates the results of the housing units field survey conducted by Public Management, Inc.

Structure Inventory		
City of Venus		
Structure Category	**Number of Structures**	**Percent of Total Structures**
Standard Single Family Home	1,398	80.11%
Deteriorated Single Family Home	36	2.06%
Dilapidated Single Family Home	0	0.00%
Standard Manufactured Home	15	0.86%
Deteriorated Manufactured Home	8	0.46%
Dilapidated Manufactured Home	0	0.00%
Standard Multi-Family Unit	180	10.32%
Deteriorated Multi-Family Unit	0	0.00%
Dilapidated Multi-Family Unit	0	0.00%
Vacant Standard Single Family Home	0	0.00%
Vacant Deteriorated Single Family Home	0	0.00%
Vacant Dilapidated Single Family Home	2	0.11%
Vacant Standard Manufactured Home	0	0.00%
Vacant Deteriorated Manufactured Home	0	0.00%
Vacant Dilapidated Manufactured Home	0	0.00%
Standard (Unoccupied) Multi-Family Unit	106	6.07%
Total Structures:	**1,745**	**100.00%**
Total Occupied Structures:	**1,637**	**93.81%**

The following chart illustrates the results of the non-housing units field survey conducted by Public Management, Inc.



b. *Census Data*

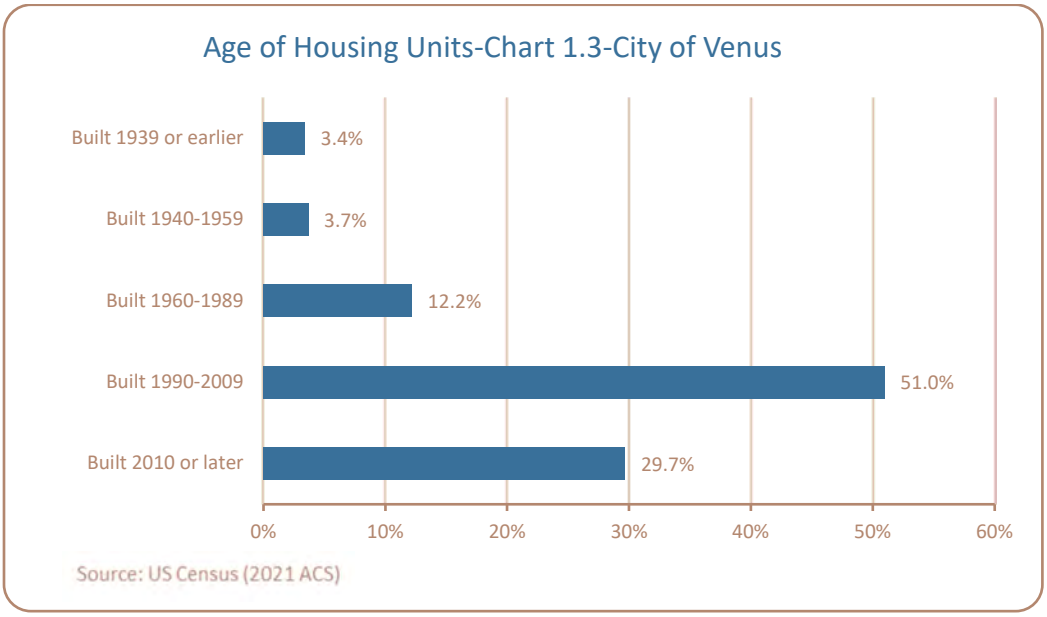
According to the Census data, approximately 90% of the City's occupied housing units are owner occupied, compared with 75% for Ellis County and 75% for Johnson County.

Table 1.1 - Renter/Owner Status						
Type	**Number (Venus)**	**% of Total**	**Number (Ellis County)**	**% of Total**	**Number (Johnson County)**	**% of Total**
Owner Occupied	898	89.7%	47,100	75.1%	45,396	74.5%
Renter Occupied	103	10.3%	15,608	24.9%	15,519	25.5%
Total	**1,001**	**100.0%**	**62,708**	**100.0%**	**60,915**	**100.0%**
Source: US Census (2021 ACS)						

According to Census data, 40 units, or 3.8% of the City's total housing units are vacant, compared to 4,085 or 6.1% for Ellis County and 4,150 or 6.4% for Johnson County. These numbers are consistent with vacancy numbers for the State. The State numbers show that approximately 10% of all housing units are vacant.

Table 1.2 - Occupied Housing Unit Types						
Type	**Number (Venus)**	**% of Total**	**Number (Ellis County)**	**% of Total**	**Number (Johnson County)**	**% of Total**
Occupied Units	1,001	96.2%	62,708	93.9%	60,915	93.6%
Vacant Units	40	3.8%	4,085	6.1%	4,150	6.4%
Total	**1,041**	**100.0%**	**66,793**	**100.0%**	**65,065**	**100.0%**
Source: US Census (2021 ACS)						

Housing Stock Age-According to Census data, only 17.8% of the city's housing stock was built before 1980. The chart below shows the relative age of the housing stock for Venus. This is good news for the City because older homes and manufactured homes typically have smaller doorways and restrooms that making mobility difficult for individuals in wheelchairs. In addition, there may not be ramps installed, as needed for easy access.



c. *Extent of Problems and Identification of Housing Needs*

- ***High demand for housing and influx of population***

  The City is being overwhelmed at the moment with demands for new housing developments. The City has more than 12 active developments with plans for over 5,000 units. This type of exponential growth puts an extraordinary amount of pressure on a City's infrastructure, which is why the City is reviewing current subdivision and zoning regulations, building codes and updating infrastructure master plans.

- ***Lack of diversity of housing options***

  Approximately 80% of the City's housing stock is single-family housing. It should be noted that the newer developments are incorporating mixed-use residential, which includes single-family, multi-family and duplex units. The City should strive to encourage more types of these developments.

Housing Rehabilitation

Residential housing units (includes residential structures, manufactured homes and rental units) fall primarily in the categories of standard. This category makes up a substantial amount (97.7%) of the residential units in the City. However, there are forty-six (46) units in the City that are deteriorated and dilapidated and constitute the remainder of the housing stock (2.3%). Deteriorated units can easily turn into dilapidated units in a relatively short time if not maintained. Sometimes the unit is neglected for long periods of time and the thought of repairing the unit becomes too overwhelming for the homeowner.

Building Inspector

The Building Inspector is responsible for enforcing the provisions of the building, residential, electric, gas, mechanical, plumbing and other related codes. The City of Venus has a Permits Department that assists with pre-planning, issuance of permits, and scheduling inspections for commercial and residential projects.

Code Enforcement

In addition to housing rehabilitation assistance, another way to upgrade the condition of the housing stock is to stay active with code enforcement. The Code Enforcement Department in Venus was established to preserve and improve the physical, social and economic health of the City of Venus. Nuisances can devalue, detract and degrade the quality of any

neighborhood. Recognizing the importance of protecting the home environment, the city has adopted codes that govern the use and maintenance of property. Property code violations, if left unresolved, can deplete the value of your real estate assets.

Applicable Building Codes and Ordinances

The City has the following housing-related codes to assist the building inspector:

- *Building Codes*
  - *2021 International Building Code*
  - *2021 International Residential Code*
  - *2021 International Mechanical Code*
  - *2021 International Fuel Gas Code*
  - *2021 International Plumbing Code*
  - *2021 International Energy Conservation Code*
  - *2020 National Electrical Code*

The City has the following housing-related codes to assist the code enforcement office:

- *High grass, weeds, and debris*
- *Parking on unimproved surfaces*
- *Sign regulations*
- *Substandard structures*
- *Fence Ordinance*
- *Junk, Trash, and Debris*
- *Junk Vehicles*

Neighborhood deterioration occurs over a period of many years. Without proper code enforcement, housing units fall into a state of disrepair, or the properties become cluttered with junk and overgrown weeds. This is a tireless job for the code enforcement officer, but one that must be done with vigilance.



There are generally two (2) types of structures that present problems for any city's code enforcement office; vacant and occupied dilapidated structures.

Vacant, dilapidated structures are a major source of concern for cities. These units should be safely removed so that they don't become a nuisance for the surrounding neighborhood. These structures can be both a safety hazard and a health hazard. Small children are curious and could eventually see the vacant structure as play area. If the unit is structurally unsafe, the roof and walls could collapse. One option is for the City to acquire vacant structures through arrangements with the County and School District, thus allowing the City 100% ownership. This procedure qualifies the material for disposal into the landfill. The City then auctions the vacant properties via sealed bids. It is the hope that these lots will then be re-developed into productive properties once again.

Identification of Housing Needs

- *High demand for housing and influx of population*

- *Lack of diversity of housing options*
- *Deteriorated residential structures*
- *Neighborhood conservation*

SECTION 1.4-HOUSING PLAN (GOALS AND OBJECTIVES)

Goal 1: ***Minimize the effects of high demand for housing in the area***

2023-2025

Objective 1: *Update the City's subdivision regulations in order to minimize the impact of the increased residential development by increasing lot sizes and increasing the amount of recreational acreage in each development.*

Objective 2: *Update the City's zoning regulations to include additional rural, or large lot single-family residential districts.*

Objective 3: *Continue to utilize the planned development tool and encourage developments that include a mixed-use residential combined with commercial and recreational uses.*

Goal 2: ***Improve the quality of living for Venus homeowners in need of housing rehabilitation programs in conjunction with available grant programs.***

2023-2027

Objective 1: Consider the use of Housing Preservation Grant (HPG) funds, administered through the United States Department of Agriculture (USDA), in an effort to repair owner-occupied dilapidated housing units throughout the community.

Probable Costs: 25% matching funds (approximately $25,000)

Objective 2: Consider the use of the Section 504 Home Repair program, administered through the United States Department of Agriculture (USDA), which this provides loans/grants to very-low-income homeowners to repair, improve or modernize their homes to remove health and safety hazards.

Goal 3: ***Support strong code enforcement efforts.***

2023-2035

Objective 1: Continue to promote continuing education for staff to ensure that all staff members are aware of any updates to applicable codes and ordinances.

Objective 2: Consider outreach programs community-wide to assist connecting property owners with dilapidated units, to various assistance programs such as grants and low interest loans.

Long-Term Initiatives (2025 and Beyond)

- *Continue to enforce all housing related codes and ordinances.*
- *Continue efforts to secure funding for housing related projects.*
- *Continue to encourage developers to offer residents a variety of housing options.*

POPULATION

POPULATION

SECTION 2.1-CENSUS DATA

a. *Introduction*

The City of Venus is located in parts of Johnson and Ellis Counties, Texas, part of the Dallas–Fort Worth–Arlington, TX Metropolitan Statistical Area. The Dallas–Fort Worth–Arlington, TX Metropolitan Statistical Area, the official title designated by the United States Office of Management and Budget, encompasses 11 counties within the U.S. state of Texas. The area is divided into two distinct metropolitan divisions: Dallas–Plano–Irving and Fort Worth–Arlington–Grapevine. Ellis County lies in the Dallas–Plano–Irving Division and Johnson County is in the Fort Worth–Arlington–Grapevine Division. It is the economic and cultural hub of the region commonly called North Texas or North Central Texas and is the largest land-locked metropolitan area in the United States.

The 2019 official estimate U.S. Census has the Dallas–Fort Worth Metroplex at 7,573,136, making it the largest metropolitan area in the South.

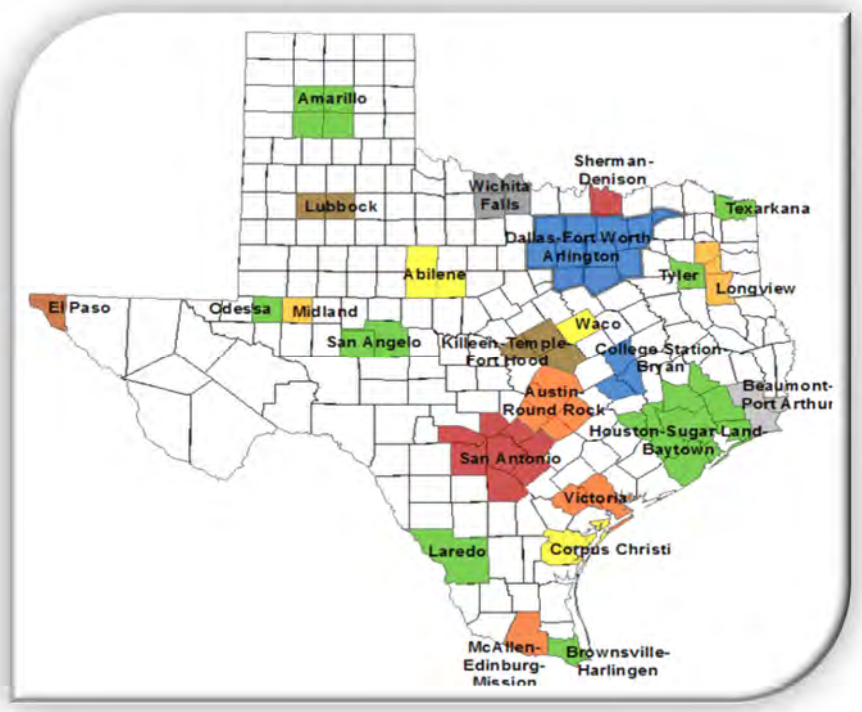
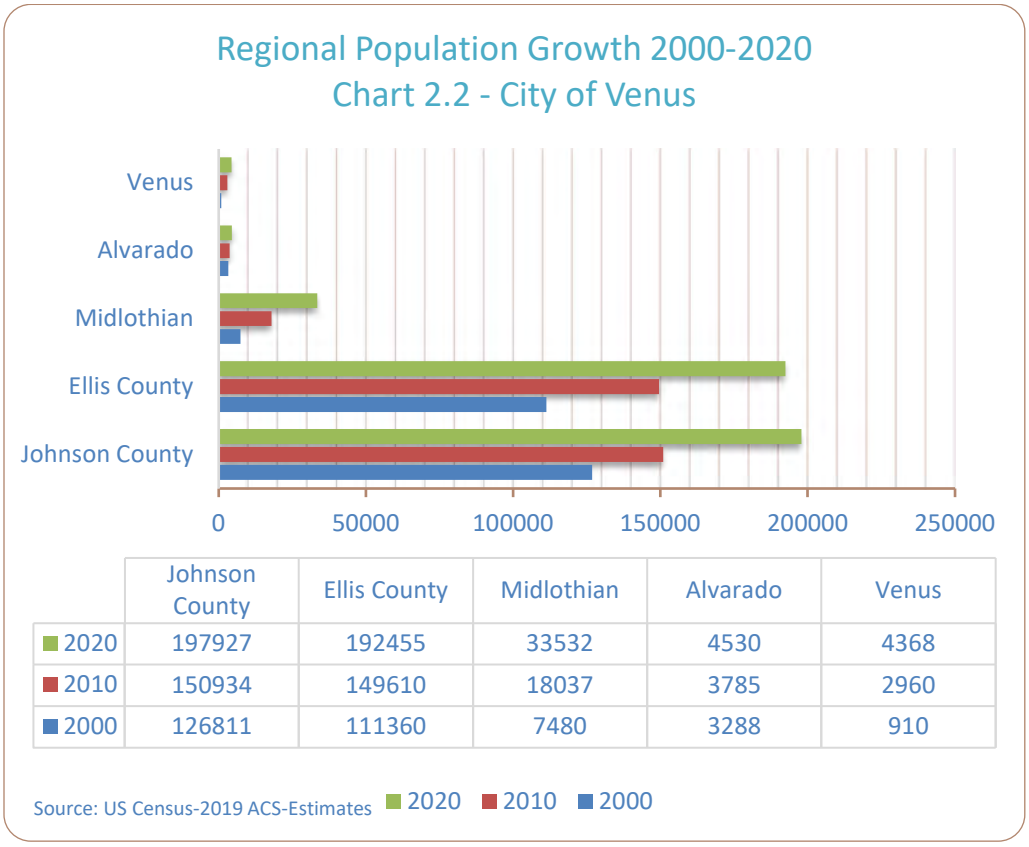


Figure 2.1-Metropolitan Statistical Areas of Texas

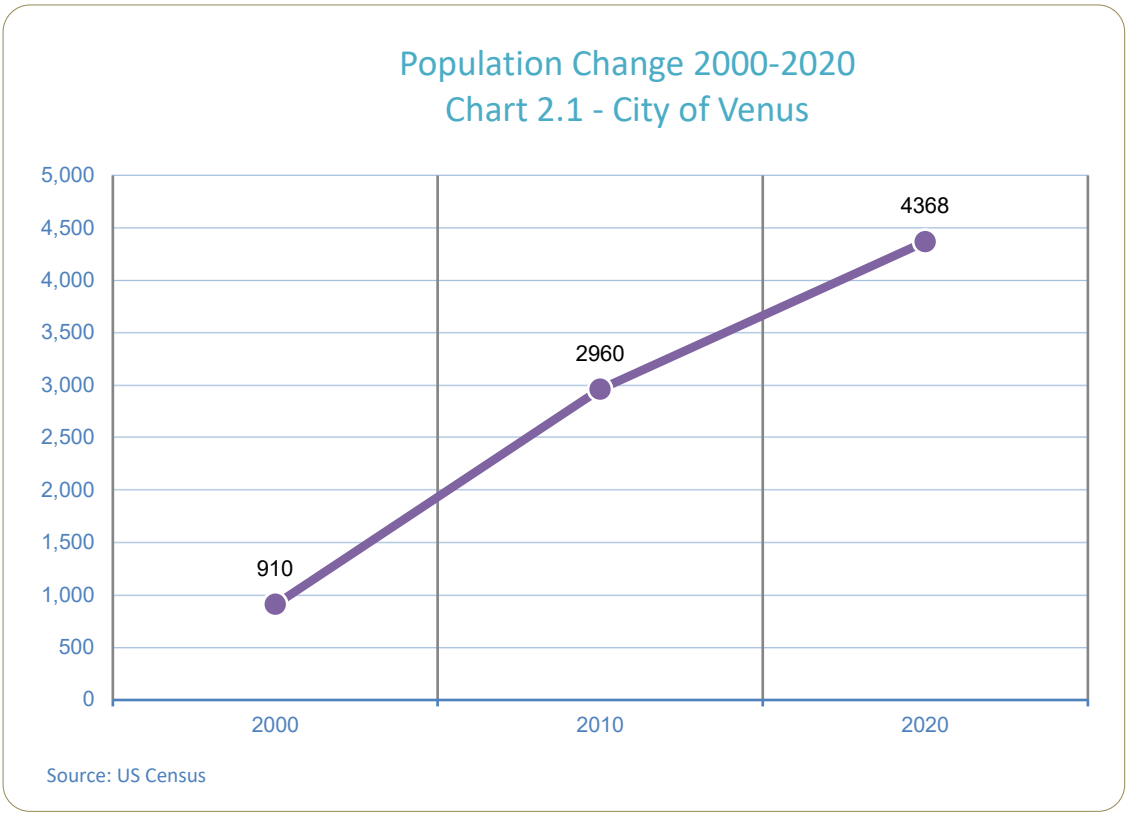
The North Central Texas region has exploded in population over the last decade. The estimated January 1, 2021 population for the NCTCOG region was 7,874,950. In 2021, the region added 158,540 people. Even though the NCTCOG region faced a big challenge due to the pandemic, the region still managed to grow by almost the same amount as it did in 2019. The City of Venus was one of 10 cities in the region that experienced double digit growth from 2020-2021. The region has added more than 1.3 million new residents since 2010.



	Johnson County	Ellis County	Midlothian	Alvarado	Venus
2020	197927	192455	33532	4530	4368
2010	150934	149610	18037	3785	2960
2000	126811	111360	7480	3288	910

Source: US Census-2019 ACS-Estimates

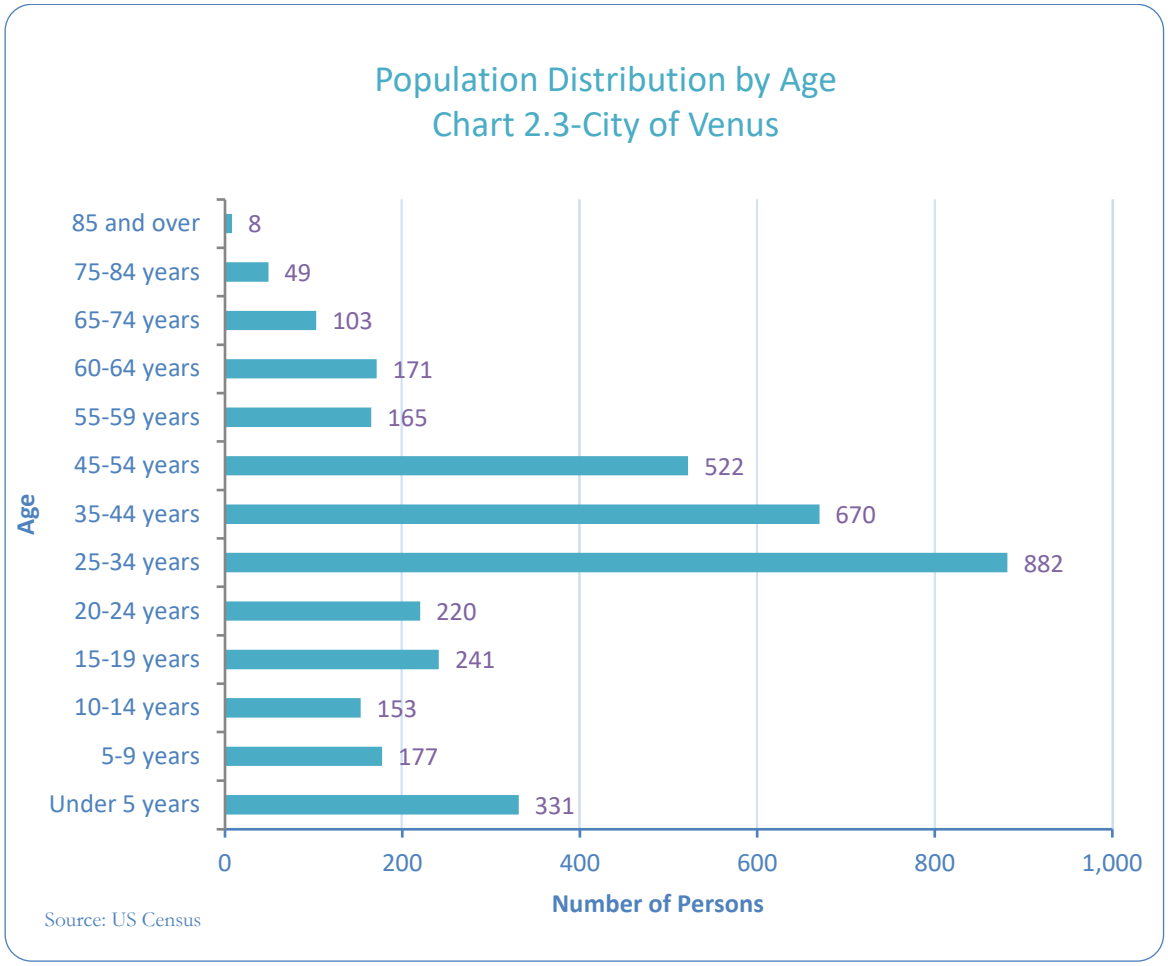
During the years 2000 through 2020, the City of Venus experienced some sharp increases in population. As shown in the chart, the population expanded by 3,458 persons, according to Census data. This growth is likely to accelerate greatly during the planning period due to growth in the region.



b. *Population Characteristics*

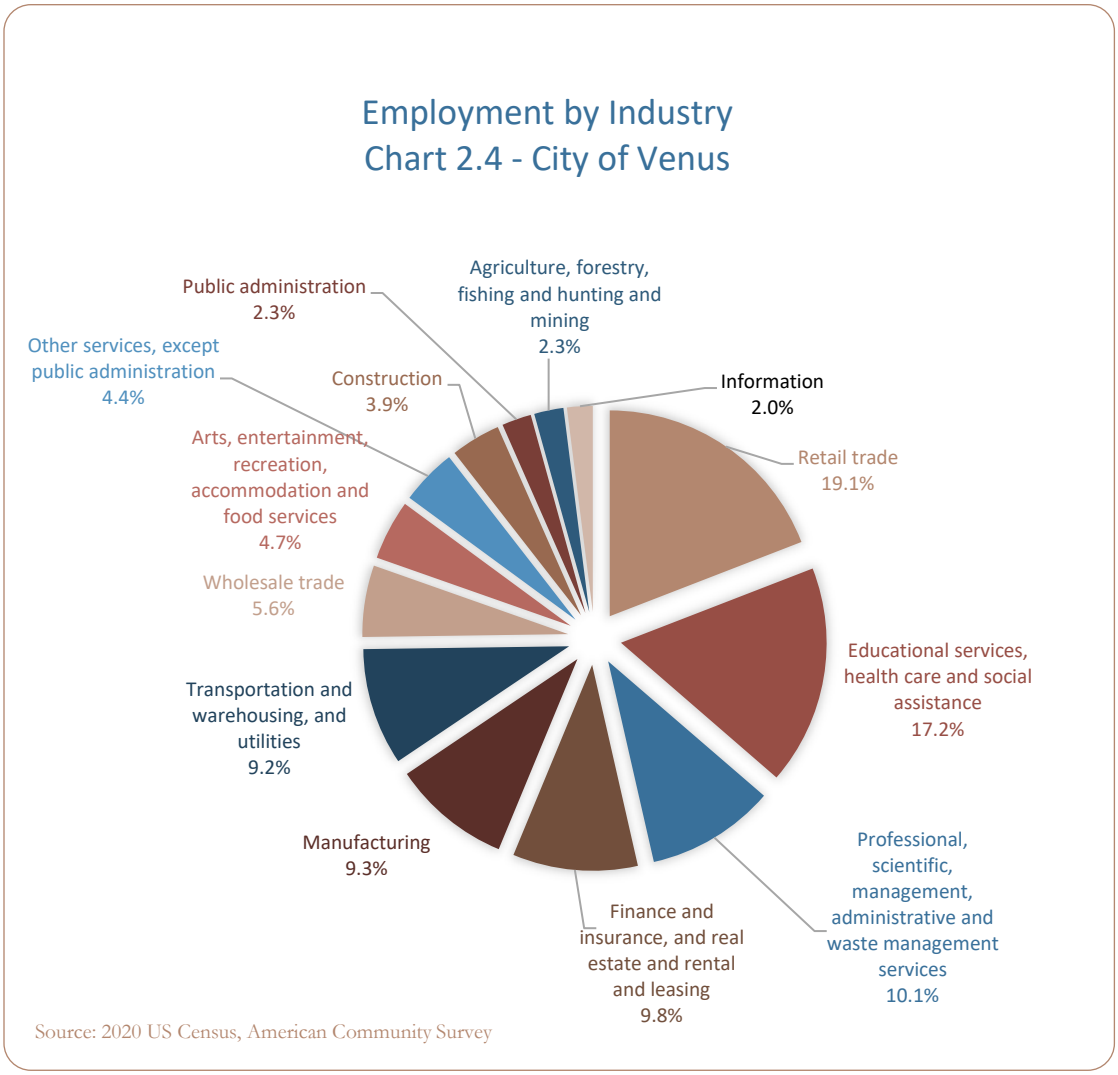
Population Distribution by Age

The 2020 Census indicates that the City has a relatively young population compared to that of Ellis and Johnson Counties and to that of the State. The median age for Venus is 32.1, compared to 34.8 for the State of Texas, 36.9 for Johnson County and 36.4 for Ellis County.



Employment by Industry Type

According to the 2021 American Community Survey, the Census indicated that retail trade, educational services, health care and social assistance, professional, finance, transportation and manufacturing provided the majority of employment for Venus residents.



Ethnicity

Table 2.1 below gives a detailed composition of the Hispanic and non-Hispanic population groups by race.

Table 2.1-2020 Hispanic/Non-Hispanic by Race			
Race	**Non-Hispanic**	**Hispanic Ethnicity also**	**Total**
White	2,054	695	2,749
Black/African American	575	0	575
Asian	22	0	22
American Indian/Alaskan Native	9	20	29
Native Hawaiian/Other Pacific Islander	0	0	0
Other Multi-Racial	4	376	380
Two or More Races	118	267	385
Grand Total			**4,140**
Source: 2021 United States Census			

Demographic Profile and Income

Table 2.2 below provides a demographic profile, according to the United States Census.

Table 2.2-Census Demographic Profile		
General Characteristics	**Number**	**Percentage**
Male	2,692	65.0
Female	1,448	35.0
Median Age (years)	32.9	
Under 5 years	355	8.6
65 years and over	151	3.6
Average household size	3.09	
Economic Characteristics		
Median household income	$91,058	
Per Capita income	$23,172	
Income Classifications		
Percentage of Families below poverty level		6.1
Percentage of People below poverty level		4.9
Source-2021 American Community Survey 5-Year Estimates		

SECTION 2.2-EXISTING POPULATION ESTIMATES

During the course of this planning study, Public Management, Inc. conducted a field survey of all the housing units and the land use in Venus. The city presently has 1,637 occupied dwelling units. The 2021

Census states that there were 1,001 occupied housing units in the City. This represents a 636-unit difference between the 2021 U.S. Census count and the 2022 survey. Using the figure of 3.09 persons per household from the 2021 census and multiplying it by 1,637 occupied dwelling units reveals the current population of Venus.

1,637---occupied dwelling units

X 3.09--persons per household

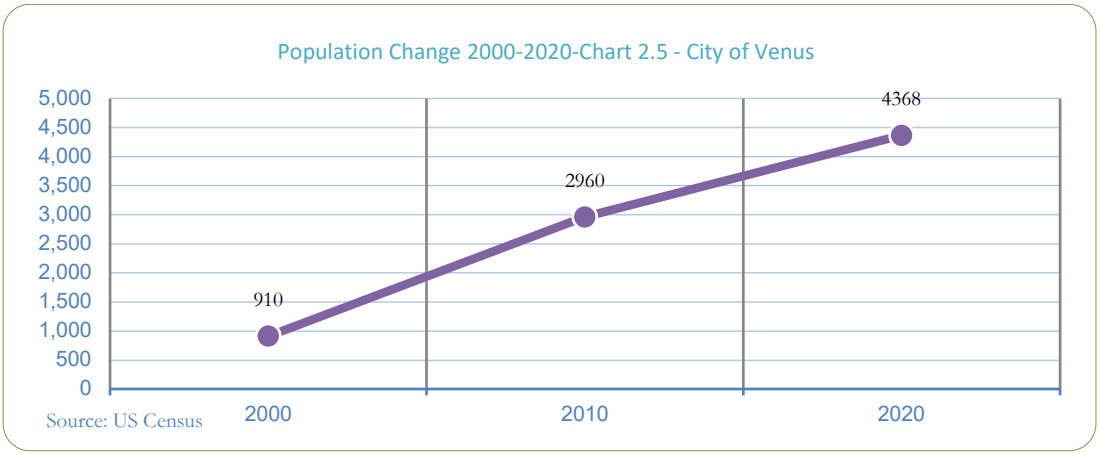
=5,058

+1,044 in group quarters

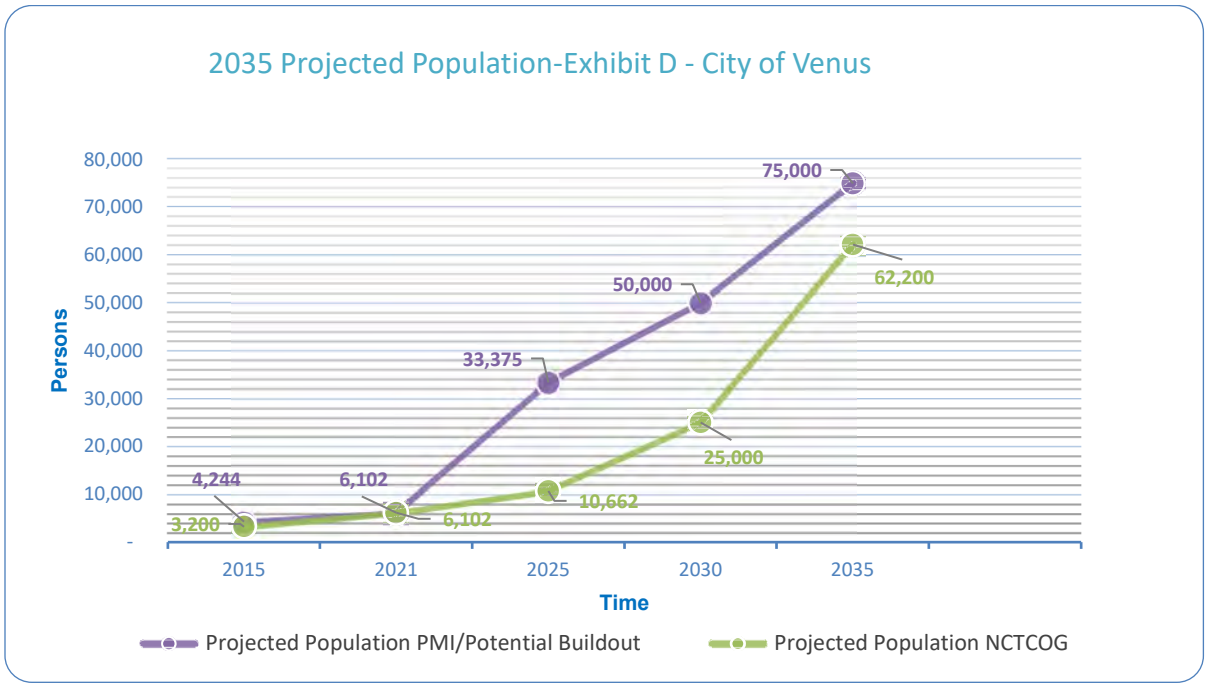
=6,102--2022 population of Venus

SECTION 2.3-FUTURE POPULATION

During the years 2000 through 2020, the City experienced some sharp increases in population. As shown in the chart, the population expanded by 3,458 persons, according to Census data. This growth is likely to accelerate greatly during the planning period due to growth in the region.



The future population projections of Venus are shown on the graph in Exhibit D below.



Future population was determined by two methods. The first method was a projected buildout of known developments and the status report of those developments. Using this buildout method assumes that future developments will be annexed into the City of Venus upon completion. The minimum estimated population was derived using data from the North Central Texas Council of Governments. Realistically, the population for Venus will probably fall somewhere between these two scales. curve upward. The population increases indicate the need to further develop the City's infrastructure to keep up with the growth.

SECTION 3.1-INVENTORY

a. *Introduction*

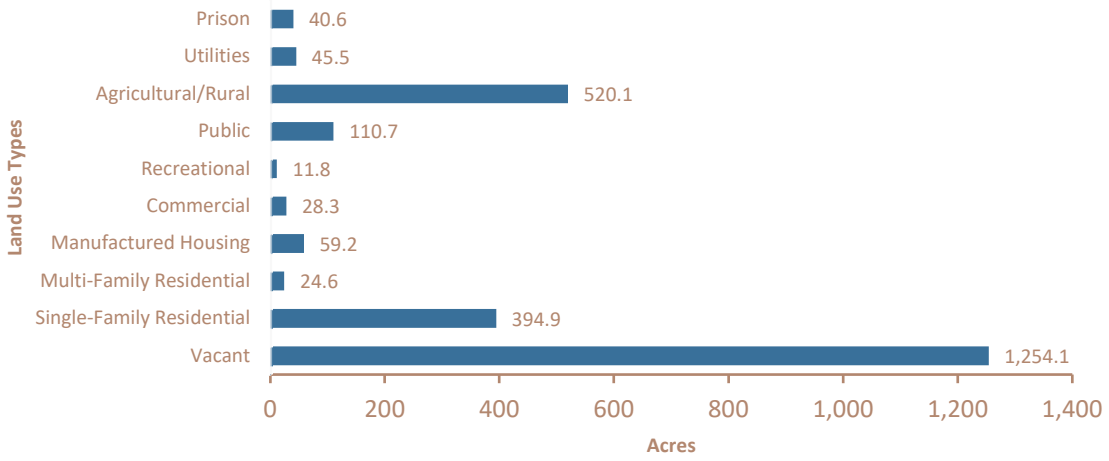
Land-use planning is the general term used for a branch of urban planning encompassing various disciplines which seek to order and regulate land use in an efficient and ethical way, thus preventing land-use conflicts. Cities often use land-use planning to manage the development of land within their jurisdictions. In doing so, the City can plan for the needs of the community while safeguarding natural resources. To this end, it is the systematic assessment of land and water potential, alternatives for land use, and economic and social conditions in order to select and adopt the best land-use options.

Often one element of a comprehensive plan, a land-use plan provides a vision for the future possibilities of development in neighborhoods, districts, or other defined planning areas. The goal of the land use plan for the City of Venus is to provide a guide for promoting an aesthetically pleasing, durable and safe living environment for present and future residents.

b. *Tabulation*

To effectively plan for the future land use patterns in Venus, it is important to recognize the current land use. Understanding the conditions that lead to the existing land use configurations can help us make assumptions about future uses. The following table and chart show the existing land use in Venus by category of use.

Land Use Types
Chart 3.1- City of Venus



Source: 2021 Housing Unit Survey

Table 3.1 - Existing Land Use

Land Use	*Acres*	*Percentage of Total Acres*	*Acres per 100 persons*
Vacant	1,254.1	44.15%	21.5
Single-Family Residential	394.9	13.90%	6.8
Multi-Family Residential	24.6	0.87%	0.4
Manufactured Housing	59.2	2.08%	1.0
Commercial	28.3	1.00%	0.5
Recreational	11.8	0.42%	0.2
Public	110.7	3.90%	1.9
Agricultural/Rural	520.1	18.31%	8.9
Utilities	45.5	1.60%	0.8
Prison	40.6	1.43%	0.7
TOTAL	2,840.4	100%	48.6
Undeveloped	1,774.2	62.46%	
Developed	715.6	25.19%	
Roadway/Highway ROW	350.6	12.34%	
Source: 2021 Housing Unit Survey			

SECTION 3.2-ANALYSIS

a. *Occupied Dwelling Units*

During the course of this planning study, Public Management, Inc. conducted a field survey of all the housing units and the land use in Venus. The city presently has 1,637 occupied dwelling units. The 2021 Census states that there were 1,001 occupied housing units in the City. This represents a 636-unit difference between the 2021 U.S. Census count and the 2022 survey.

b. *Existing land use*

The existing land use pattern for Venus is typical for this size community. The commercial and light industrial land uses are generally adjacent to the major highways. Residential, light commercial, and public land uses are near the central city, in traditional downtown Venus. Agricultural, natural resource uses and rural residential uses extend beyond the City's corporate limits and into the ETJ. The most significant changes that could occur are the emergence of additional residential subdivisions in traditional agricultural areas, especially in the City's outer corporate limits and current ETJ.

The City is being overwhelmed at the moment with demands for new housing developments. The City has more than 12 active developments with plans for over 5,000 units. This type of exponential growth puts an extraordinary amount of pressure on a City's infrastructure, which is why the City is reviewing current subdivision and zoning regulations, building codes and updating infrastructure master plans.

PUBLIC-VENUS SQUARE

The Venus Square is located west of FM 157 between 2nd and 3rd streets. The area restaurants, a gazebo and a walking trail.



Figure 3.1-Venus Square

RECREATION-CITY PARK

Venus has several city parks for residents and visitors to enjoy. Fielder Park offers several recreational opportunities including a walking trail, playground, basketball court, baseball field, picnic benches, grills and a pavilion.



Figure 3.2- Fielder Park

c. Thoroughfares

Table 3.2-Transportation Facilities

Thoroughfare	Significance	Direction
U.S. Highway 67	*U.S. Route 67 (US 67) is a principal arterial highway in the state of Texas. It runs from the US-Mexico Border west of Presidio to Texarkana at the Texas-Arkansas border. US 67 is part of the La Entrada al Pacifico international trade corridor from its southern terminus to US 385 in McCamey.*	**North/South**
F.M. 157	*Farm to Market Road 157 (FM 157) is a Farm to Market Road in the US state of Texas, traveling from an exit on Texas State Highway 121 south, through Euless, Bedford, Fort Worth, and Arlington in Tarrant County, then enters Johnson County, and passes through Mansfield, and Venus, before entering Ellis County, and terminating at an intersection with Farm to Market Road 66 in Maypearl. The road is known in Venus as Main Street, 8th Street, and 7th Street.* *The Texas Department of Transportation Mobility 2045 Plan has recommended FM 157 be converted to a 4-lane regionally significant arterial by 2028, from Chambers St. in Mansfield to US 67 in Venus.*	**North/South**

Source: Public Management, Inc.

The impact of the main thoroughfares on land use within the city is that many new commercial uses within the city will form along these highways. These arterials and collectors will provide access to the city's commercial and cultural centers for both local residents and potential customers. Due to the exponential growth in population over the next five (5) years, these thoroughfares will be instrumental in shaping new development in the City for years to come. More information is detailed in the thoroughfare section of this plan.

d. *Existing and anticipated population*

Using the figure of 3.09 persons per household from the 2021 census and multiplying it by 1,637 occupied dwelling units reveals the current population of Venus.

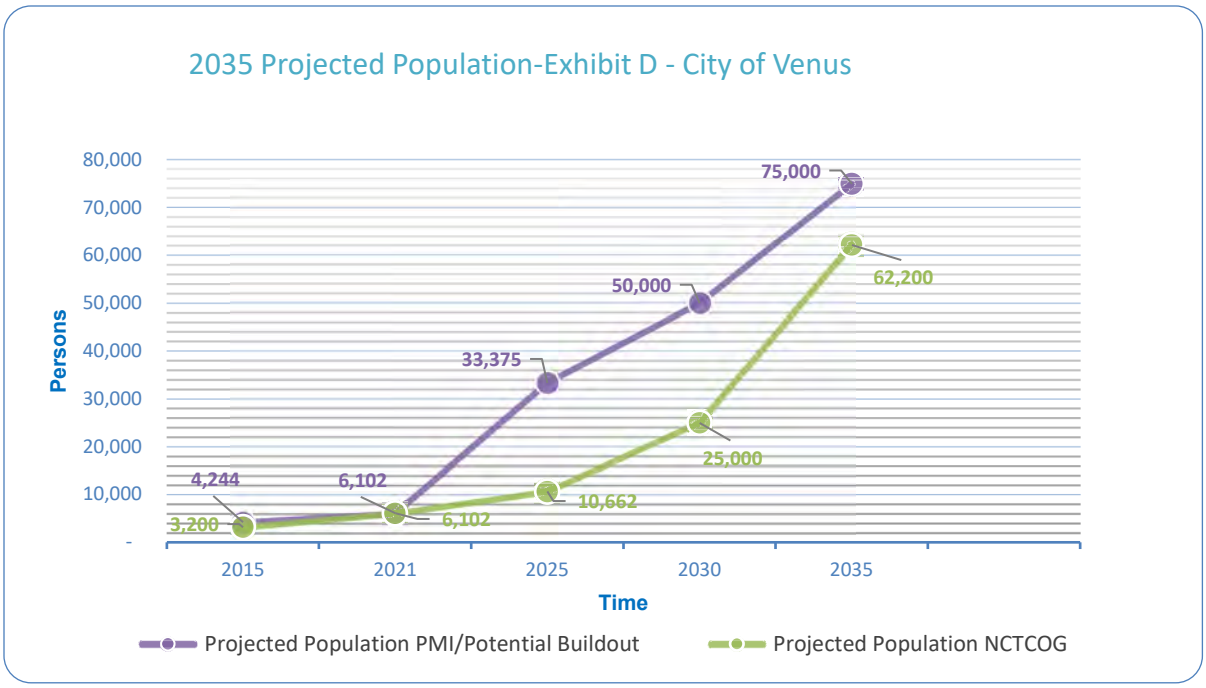
1,637---occupied dwelling units

X 3.09--persons per household

=5,058

+1,044 in group quarters

=6,102--2022 population of Venus



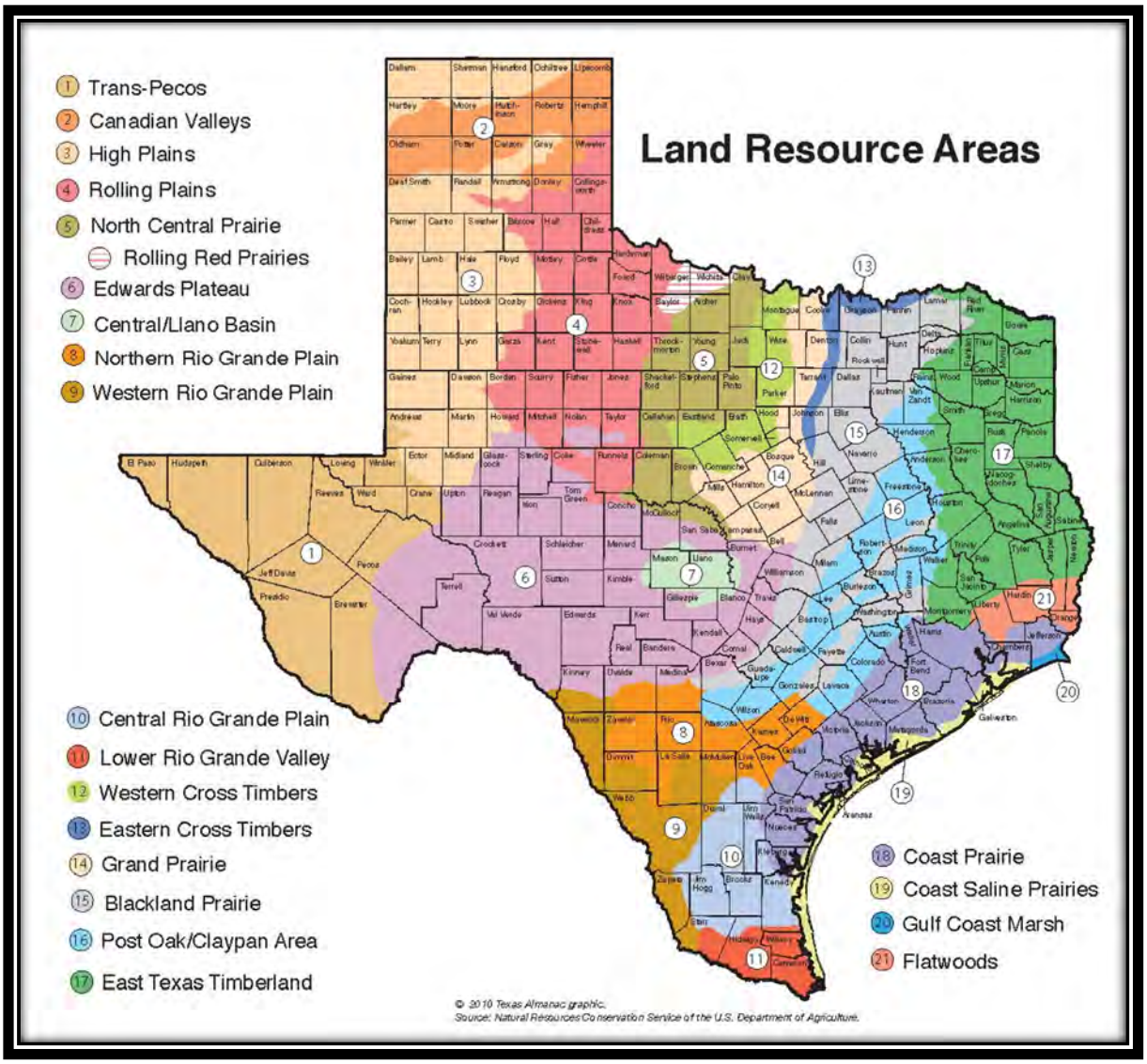
e. *Soils characteristics as related to development*

One of Texas' most important natural resources are its soils. Texas soils are complex because of the wide diversity of climate, vegetation, geology, and landscape. More than 1,300 different kinds of soil are recognized in Texas. Each has a specific set of properties that affect its use. Texas can be divided into 21 Major Land Resource Areas that have similar or related soils, vegetation, topography, climate, and land uses.

The City of Venus lies in the Blackland Prairies Land Resource Area. The Blackland Prairies consist of about 12.6 million acres of east-central Texas extending southwesterly from the Red River to Bexar County. There are smaller areas to the southeast. The landscape is undulating with few scattered wooded areas that are mostly in the bottomlands. Surface drainage is moderate to rapid. Both upland and bottomland soils are deep, dark-gray to black alkaline clays. Some soils in the western part are shallow to moderately deep over chalk. Some soils on the eastern edge are neutral to slightly acid, grayish clays and loams over mottled clay subsoils (sometimes called graylands). Blackland soils are known as "cracking clays" because of the large, deep cracks that form in dry weather. This high shrink-swell property can cause serious damage to foundations, highways, and other structures and is a safety hazard in pits and trenches.

Land use is divided about equally between cropland and grassland. Cotton, grain sorghums, corn, wheat, oats, and hay are grown. Grassland is mostly improved pastures, with native range on the shallower and steeper soils. Water erosion, cotton root rot, soil tilth, and brush control are the major management problems.[1]

[1] http://texasalmanac.com/topics/environment/soils-texas



f. Adequacy of public utilities and facilities

For existing developed land, utilities are available. However, future population growth and aged facilities will necessitate the need for capital improvements to City utilities, as shown in the water, wastewater and thoroughfare sections of the City's planning efforts. Historically, the City has been able to use Texas Community Development Block Grant Funds to help offset the costs of these improvements. It is anticipated that these funds will be available to the City

in the future. In addition, the City utilizes impact fees, development agreements and Texas Water Development Board loans to assist with these capital improvements.

g. *Storm drainage problem areas*

There are two main creeks (Grassy and W. Soap Creeks) in or near the City of Venus. These bodies of water collect most of the storm drainage in the area. Historically, most storm drainage problems, when they occur, are a result of these water bodies being at flood stage. The 100-year floodplain within the City covers approximately 10% of area. A majority of the land use in that area is undeveloped, either for park or agricultural uses.

i. *Natural and man-made constraints*

The following features are considered natural constraints to development in the Venus area: Grassy Creek on the northern edge of the city, which flows northward for 8 miles into Mountain Creek and W. Soap Creek running on the eastern side, rises 1½ miles east of Venus in northwestern Ellis County and flows for 9½ miles, passing under the Santa Fe Railroad, to its mouth on Newton Creek, four miles northwest of Midlothian. The 100-year floodplain also restricts the possibility of development in certain parts of the city. The following constraints are considered man-made constraints to development: roadways, UNSF Railroad, utilities and power lines. The BNSF railroad cuts through the city, just south of U.S. Highway 67 and connects the City to Midlothian and Alvarado. Although considered man-made constraints, the roadways and railways shape development and can be positive, as retail and industrial development tends to occur near the highways and railways.

SECTION 3.3-LAND USE PLAN

Goal 1: Improve infrastructure to accommodate the current development, both within the current corporate limits and extra territorial jurisdiction (ETJ).

Objective 1: Pursue methods of financing infrastructure improvements.

Timeline for completion: (2023-2035)

A. Texas Community Development Block Grant Program (TxCDBG)- This provides funding for infrastructure development. It should be noted that these funds can only be utilized in the City's low-to-moderate income areas.

Source: http://www.texasagriculture.gov

B. Texas Water Development Board-The Texas Water Development Fund is used to provide loans to eligible applicants for the construction of local or regional water supply, wastewater treatment, flood control, and municipal solid waste management projects. This includes such facilities as water wells, transmission mains, storage tanks, and water and sewage treatment plants. The City should always compare private bond option before proceeding with Texas Water Development Board funds.

Source: http://www.twdb.state.tx.us/

C. General obligation Bond Sales, Certificates of Obligation

D. Texas USDA Rural Development

E. Impact Fees

F. Development Agreements

Goal 2: Minimize the effects of high demand for housing in the area.

Objective 1: Update the City's subdivision regulations in order to minimize the impact of the increased residential development by increasing lot sizes and increasing the amount of recreational acreage in each development.

Timeline for completion: (2023-2025)

Objective 2: Update the City's zoning regulations to include additional rural, or large lot single-family residential districts.

Timeline for completion: (2023-2025)

Objective 3: Continue to utilize the planned development tool and encourage developments that include a mixed-use residential combined with commercial and recreational uses.

Timeline for completion: (ongoing)

Goal 3: Promote an aesthetically pleasing, durable and safe living environment for present and future residents.

Objective 1: Continue to implement the City's Code Enforcement Program.

Timeline for completion: (ongoing)

Objective 2: Continue to clear unsightly and dilapidated buildings and/or cluttered lots that are fire hazards and eyesores, and encourage the restoration of older buildings and houses that are in good condition.

Timeline for completion: (ongoing)

Objective 3: Preserve open spaces within the current corporate limits and the extraterritorial jurisdiction.

Timeline for completion: (ongoing)

Objective 4: Designate natural areas for use as nature parks, trails, plant and wildlife conservation areas and greenbelts, throughout the city.

- *Identify and purchase nature sites within the city that can be used for park development.*
  - *Ideal sites are those with significant historical or cultural attributes, or sites that have contributed to the identity of the city throughout the years.*
  - *Consider low-lying or flood prone areas that are not conducive to commercial or residential development.*
  - *Identify funding options such as the Texas Parks and Wildlife Department grant programs.*
  - *Upon acquisition, develop these sites with limited or primitive facilities.*

Timeline for completion: (ongoing)

Goal 4: Encourage the development of projects that provide beneficial economic opportunities for local residents without destroying the existing physical environment.

Objective 1: Continue to provide incentives such as tax breaks and loan assistance to encourage businesses to invest in Venus.

Timeline for completion: (ongoing)

Objective 2: Continue to promote public and private sector economic development projects on the vacant undeveloped land and/or agricultural land.

Timeline for completion: (ongoing)

EXHIBIT F

EXISTING LAND USE

PLEASE SEE THE FULL SIZE MAP EXHIBIT. A REDUCED MAP EXHIBIT WILL BE PLACED HERE IN THE FINAL DRAFT OF THIS DOCUMENT.

EXHIBIT G
FUTURE LAND USE—EXTRATERRITORIAL JURISDICTION VENUS

PLEASE SEE THE FULL SIZE MAP EXHIBIT. A REDUCED MAP EXHIBIT WILL BE PLACED HERE IN THE FINAL DRAFT OF THIS DOCUMENT.

SECTION 4.1-HISTORIC DEVELOPMENT AND GENERAL CHARACTERISTIC ANALYSIS

a. *Coordination with Previously Developed Plans, including State and Regional Plans*

North Central Texas Council of Governments (NCTCOG)

The City of Venus is located in Johnson and Ellis Counties, Texas, part of the North Central Texas Council of Governments. The North Central Texas Council of Governments (NCTCOG) is a voluntary association of, by and for local governments, and was established to assist local governments in planning for common needs, cooperating for mutual benefit, and coordinating for sound regional development. NCTCOG's purpose is to strengthen both the individual and collective power of local governments and to help them recognize regional opportunities, eliminate unnecessary duplication, and make joint decisions. NOCTCOG assists local communities in economic development by providing vital data, public education videos, assistance with procurement and community marketing. The City of Venus utilizes these resources to the fullest extent possible. The development of this plan was coordinated with previously developed State and Regional plans.

North Central Texas Economic Development District (NCTEDD)

NCTEDD encompasses North Central Texas (the 16 counties of Collin, Dallas, Denton, Ellis, Erath, Hood, Hunt, Johnson, Kaufman, Navarro, Palo Pinto, Parker, Rockwall, Somervell, Tarrant and Wise), and was designated as an EDD by the United States Economic Development Administration (EDA), December 15, 2016. An EDD brings together the private and public sectors in partnership to provide a coordinated strategy and economic development technical assistance with such things as strategic planning, grant writing, grant administration and training workshops. The designation serves as a foundation for regional collaboration and cooperative economic planning. More than 120 regional economic development stakeholders worked together, in conjunction with the North Central Texas Council of Governments (NCTCOG), on the EDA designation requirements, including the development of a regional Comprehensive Economic Development Strategies (CEDS) document. As its

name implies, a Comprehensive Economic Development Strategy (CEDS) lays out a regional plan for economic development. Its ultimate goal is to help our area have a stronger, more diverse regional economy.

Venus Sales Tax Corporations (4B)

The Venus Community Service Development Corporation's primary funding source is the collection of a 0.5% 4B Sales Tax approved by the voters in 1994.

***Texas Workforce Commission (TWC)**: The Occupational Employment Statistics (OES) program conducts a semiannual survey of Texas employers. Each May and November, approximately 12,500 employers across Texas are randomly sampled. Employers are asked to provide occupational titles City of Venus and corresponding wages for their current roster of employees for a given payroll period. Wage data are published for Texas, Metropolitan Statistical Areas (MSAs) and Workforce Development Areas (WDAs).*

b. *Factors Contributing to Present Development*

Development of the economy

Venus, formerly known as Gossip, is on US Highway 67 some twenty miles east of Cleburne in eastern Johnson County. Though a number of families settled in the area in the late 1850s, a community did not develop there until the late 1880s. At that time J. C. Smyth purchased eighty acres in an abandoned cornfield and laid off town lots. He named the new community Venus in honor of the daughter of a local physician. In 1888 a post office branch opened, and by 1890 Venus had ten residents and was at the junction of the International-Great Northern and the Gulf, Colorado and Santa Fe railroads. By the mid-1890s Venus was one of the most prosperous towns in Johnson County, reporting thirteen businesses, thirty-one houses, a number of churches, a grade school, and Burnetta College. During the next decade three banks opened, a weekly newspaper named the Venus Express began, and the town voted to incorporate (1903). By the late 1920s its population had surpassed 800. But the Great Depression and the growth of the nearby Dallas-Fort Worth metroplex led to its decline. By the early 1940s it consisted mostly of empty buildings, with one drugstore. When the drugstore

threatened to close, Venus residents, fearing for their town, donated five dollars each to keep it open. By the late 1940s, however, the town had recovered somewhat, and reported 300 residents and nearly twenty businesses. In 1990 the population of Venus was 977, and the town had expanded into Ellis County. The population was 910 in 2000.

During the years 2000 through 2020, the City's population expanded by 3,458 persons, according to Census data. This growth is expected to accelerate greatly during the next the next 5-10 years, due to growth in the region. Current estimates show the City population at 5,840; a 97% increase over 2010. Venus has prospered into one of the fastest growing communities in Johnson County.

Physical growth of the community

Venus is located in northeastern Johnson County at the intersection of U.S. Highway 67 and F.M. 157. U.S. Highway 67 passes through the town north of its center; the highway leads northeast 7.5 miles to the center of Midlothian and west 7 miles to Alvarado. Downtown Dallas and Fort Worth are each 31 miles (50 km) away, Dallas to the northeast and Fort Worth to the northwest. The BNSF railroad cuts through the city, just south of U.S. Highway 67 and connects the City to Midlothian and Alvarado.

SECTION 4.2-ECONOMIC BASE, "BARRIER ANALYSIS"

a. Inventory of the Social, Economic, Governmental and Industrial Elements

Table 4.1-Civilian Employed Persons 16 years and Over by Occupation and Gender				
Industry	**Number**	**Venus %**	**Venus Male**	**Venus Female**
Management, business, science, and arts occupations	*420*	*27.1%*	*157*	*263*
Education, legal, community service, arts, and media occupations	*119*	*7.7%*	*39*	*80*
Healthcare practitioners and technical occupations	*82*	*5.3%*	*3*	*79*
Service occupations	*114*	*7.3%*	*59*	*55*
Sales and office occupations	*274*	*17.7%*	*69*	*205*
Natural resources, construction, and maintenance occupations	*106*	*6.8%*	*106*	*0*
Production, transportation, and material moving occupations	*437*	*28.1%*	*328*	*109*
Source: US Census Bureau, 2021 American Community Survey				

Table 4.2-Tax Rates for State and Local Governments	
Ad Valorem Taxes (2022)	
City of Venus	*$0.7548*
Venus ISD	*$1.3661*
Johnson County	*$0.4150*
Johnson ESD #1	*$0.0600*
Hill College VES	*$0.0398*
Total	***$2.6357***
Sales Tax	***8.25%***
State of Texas	*6.25%*
Local Sales Tax	*1.00%*
4B Sales Tax	*0.50%*
Street Maintenance Tax	*0.25%*
Property Tax Reduction	*0.25%*
Source: Texas Comptroller of Public Accounts	

Table 4.3-Occupational Employment and Wage Estimates-Dallas-Fort Worth-Arlington Region of Texas

Occupational Title	Estimated Employment	Average Hourly Wage	State Average Hourly Wage
Management	*212,310*	*$61.73*	*$57.33*
Business & Financial Operations	*241,660*	*$40.11*	*$37.38*
Computer & Mathematical	*167,230*	*$46.89*	*$43.97*
Architecture & Engineering	*68,910*	*$45.79*	*$46.63*
Life, Physical & Social Sciences	*23,940*	*$35.38*	*$35.83*
Community & Social Services	*31,580*	*$25.37*	*$23.81*
Legal Occupations	*27,050*	*$55.35*	*$49.65*
Education, Instruction & Library	*190,180*	*$25.85*	*$24.58*
Arts, Design, Entertainment, Sports & Media	*45,630*	*$26.85*	*$25.93*
Healthcare Practitioners & Technical	*186,540*	*$39.50*	*$37.73*
Healthcare Support	*121,230*	*$14.60*	*$12.85*
Protective Service	*75,530*	*$23.98*	*$22.36*
Food Preparation & Related	*281,530*	*$11.61*	*$11.47*
Building & Grounds Cleaning & Maintenance	*86,950*	*$15.18*	*$13.10*
Personal Care & Service	*61,020*	*$14.58*	*$13.57*
Sales & Related	*370,470*	*$22.34*	*$20.20*
Office & Administrative Support	*556,410*	*$20.30*	*$18.66*
Farming, Fishing & Forestry	*3,050*	*$13.59*	*$14.40*
Construction & Extraction Operations	*143,680*	*$21.75*	*$21.83*
Installation, Maintenance & Repair	*143,410*	*$24.99*	*$23.14*
Production Occupations	*197,330*	*$18.88*	*$19.27*
Transportation & Material Moving	*354,830*	*$20.87*	*$18.46*

Source: Bureau of Labor Statistics Occupational Employment and Wage Estimates, May 2021

Table 4.4-Rates for Utilities

SOLID WASTE (Frontier Access-1-95-gallon cart)	***Monthly Charge***
Residential	*$14.82*
Commercial (1 cart)	*$19.24*
Additional Cart	*$10.00*
WATER (City contract with Midlothian	
Minimum Bill 0-2,000 gallons	*$46.56 Average monthly bill*
SEWER (City)	
Minimum Bill 0-2,000 gallons	*$62.98 Average monthly bill*

Source: City of Venus

Table 4.5-Transportation Facilities

Thoroughfare	Significance	Direction
U.S. Highway 67	*U.S. Route 67 (US 67) is a principal arterial highway in the state of Texas. It runs from the US-Mexico Border west of Presidio to Texarkana at the Texas-Arkansas border. US 67 is part of the La Entrada al Pacifico international trade corridor from its southern terminus to US 385 in McCamey.*	**North/South**
F.M. 157	*Farm to Market Road 157 (FM 157) is a Farm to Market Road in the US state of Texas, traveling from an exit on Texas State Highway 121 south, through Euless, Bedford, Fort Worth, and Arlington in Tarrant County, then enters Johnson County, and passes through Mansfield, and Venus, before entering Ellis County, and terminating at an intersection with Farm to Market Road 66 in Maypearl. The road is known in Venus as Main Street, 8th Street, and 7th Street.* *The Texas Department of Transportation Mobility 2045 Plan has recommended FM 157 be converted to a 4-lane regionally significant arterial by 2028, from Chambers St. in Mansfield to US 67 in Venus.*	**North/South**

Source: Public Management, Inc.

Quantity, Quality and Availability of Raw Materials

There are many nonpetroleum, or nonfuel, minerals found in Texas. Some are currently mined, and others may have a potential for future development. Still others are minor occurrences only. Although they are overshadowed by the petroleum, natural gas, and natural gas liquids that are produced in the state, many of the nonpetroleum minerals are, nonetheless, important to the economy. In 2012, nonfuel minerals were valued at an estimated $3.39 billion, representing 4.43 percent of the total U.S. production and ranking Texas eighth among the states in overall U.S. production. In 2011, nonfuel minerals produced in Texas were valued at an estimated $2.81 billion.

The leading mineral commodities produced in the Texas are Portland cement, crushed stone, and construction sand and gravel. These three, together with salt, industrial sand and gravel, lime, and masonry cement, account for more that 95 percent of the state's nonfuel mineral value.

Ceramic clay suitable for quality structural clay products, such as structural building brick, paving brick, and drain tile, is especially abundant in East and North Central Texas. Common clay suitable for use in the manufacture of cement and ordinary brick is found in most counties of the state. Many of the Texas clays will expand or bloat upon rapid firing and are suitable for the manufacture of lightweight aggregate, which is used mainly in concrete blocks and highway surfacing.

b. *Barrier Analysis*

The following barrier analysis outlines factors which either contribute to a community's economic development potential or hinder growth. A positive factor indicates that the City compares favorably with, or has an advantage over the compared City, whereas a neutral factor represents no significant differences and a negative factor indicates a barrier or liability to economic growth.

(+)-Positive Factor (-)-Negative Factor 0-Neutral Factor

Table 4.6-City of Venus Business Development Cost Factors

Cost Factor	*Midlothian*	*Venus*	*Alvarado*	*Waxahachie*	*Texas*	*(+)*	*(-)*	*0*
Weekly Wage Levels[2]	*$960*	*$972*	*$972*	*$960*	*$1,210*	*X*		
Water Costs (50,000 gals-commercial)[3]	*$356.75*	*$387.28*	*$367.00*	*$316.33*	*$343.35*		*X*	
Sewer Costs (50,000 gals-commercial)[4]	*$449.99*	*$257.55*	*$244.50*	*$237.31*	*$217.94*		*X*	
Building/site Costs (median home price)[5]	*$353,100*	*$232,300*	*$195,100*	*$276,900*	*$243,600*	*X*		
Local Property Taxes[6]	*$0.6750*	*$0.8072*	*$0.8127*	*$0.6350*	*NA*		*X*	

[2] Bureau of Labor Statistics "Quarterly Census of Employment and Wages"; 2nd Quarter 2021.
[3] Texas Municipal League 2020 & 2021 Water Survey Results Commercial Fee
[4] Texas Municipal League 2020 & 2021 Wastewater Survey Results Commercial Fee
[5] Bestplaces.net
[6] Texas Comptroller of Public Accounts 2021

(+)-Positive Factor (-)-Negative Factor 0-Neutral Factor

Table 4.7-City of Venus-Operating Condition Factors

Condition Factor	*Midlothian*	*Venus*	*Alvarado*	*Waxahachie*	*(+)*	*(-)*	*0*
Unskilled Labor Supply-Civilian Employed 16 & over[7]	*1,990 (13.0%)*	*124 (9.1%)*	*73 (4.3%)*	*2,058 (11.8%)*		*X*	
Skilled Labor Supply Civilian Employed 16 & over[8]	*13,301 (87.0%)*	*1,227 (90.9%)*	*1,648 (95.7%)*	*15,347 (88.2%)*		*X*	
Common Motor Carrier	*Numerous Options*	*Numerous Options*	*Numerous Options*	*Numerous Options*			*0*
Rail/Freight Service	*Available*	*Available*	*Available*	*Available*	*X*		
Availability of Air Service	*Available*	*Limited*	*Available*	*Available*		*X*	
Site Availability	*Numerous Options, Reasonable Prices*	*Numerous Options, Reasonable Prices*	*Numerous Options, Reasonable Prices*	*Numerous Options, Reasonable Prices*			*0*
School Facilities (2022 TEA Accountability Summary)[9]	*B-88*	*B-83*	*C-76*	*B-85*			*0*
Medical Services[10]	*77/100,000*	*91/100,000*	*91/100,000*	*77/100,000*	*X*		

[7] US Census Bureau, 2021 American Community Survey
[8] US Census Bureau, 2021 American Community Survey
[9] Texas Education Agency 2022 Accountability Summary
[10] Physicians per 100,000 population- https://www.bestplaces.net

c. *Conclusions*

In general, the business development cost factors for Venus compared favorably to surrounding communities. The main barriers the City faces are the availability of utilities in some areas, cost of utilities and higher local property taxes. The City is making great strides in these areas however, as evidenced by the utility plans currently in motion. In addition, the City will strive to keep property tax rates at the lowest levels possible.

In terms of operating condition factors, Venus compares favorably to surrounding communities and the State of Texas. The city must strive to market the quality of life for residents of Venus. The current influx of new housing should generate much needed revenue through ad-valorem taxes. In addition, sales tax revenues should increase as new businesses arrive, chasing the population that is arriving. The City should focus its economic efforts toward service industries for the younger population that is arriving. Younger populations tend to prefer restaurants, coffee shops, retail and entertainment venues. In addition, if a new heritage tourism market is developed, hotels and bed-and-breakfast facilities will be needed for weekend shopping.

SECTION 4.3-IMPLEMENTATION PLAN

Goal 1: ***Improve infrastructure to accommodate the current development, both within the current corporate limits and extra territorial jurisdiction (ETJ).***

Objective 1: *Follow the recommendations outlined in the City's water, wastewater and thoroughfare plans.*

Timeline for completion: 2023-2035

Goal 2: ***Identify new potential target markets***

Objective 1: *Identify individuals that will be active recruiters for private investment in Venus. Recruit individuals that have done well in neighboring markets and invite them to Venus.*

Timeline for completion: 2023-2025

Probable Costs: $5,000.00

Objective 2: *Visit with potential employers, provide information and offer assistance in locating in Venus.*

Timeline for completion: 2023-2025

Goal 3: ***Seek to retain and expand existing businesses/employers and visit all new businesses/employers.***

Objective 1: *Conduct a visitation program to existing employers in the local area make attempts to visit each business in Venus once each year.*

Timeline for completion: 2023-2024

Objective 2: *Make loans available to assist local businesses with physical improvements, such as building expansion and building facades*

Timeline for completion: ongoing

Goal 4: ***Develop the U.S. 67 corridor with retail, entertainment and destination uses.***

Objective 1: *Establish aesthetic and urban design standards for commercial development along major corridors. (Develop design guidelines to enhance urban environment.)*

Timeline for completion: ongoing

Objective 2: *Integrate commercial development with mixed use zones for a live/work pedestrian friendly environment.*

Timeline for completion: ongoing

Objective 3: *Integrate housing, entertainment, open space and commercial in a deliberate way.*

Timeline for completion: ongoing

Objective 4: *Utilize housing to create urban context for vibrant retail environment.*

Timeline for completion: ongoing

Objective 5: *Support retail recruitment with high quality retail.*

Timeline for completion: ongoing

Goal 5: ***Develop a Heritage Tourism Program.***

Objective 1: *Establish a volunteer committee to identify existing historic sites and facilities.*

Timeline for completion: 2023-2024

Objective 2: *Create a local recognition program for historic structures.*

Timeline for completion: 2023-2024

Objective 3: *Encourage the development of hotels and restaurants in Venus.*

Timeline for completion: ongoing

Goal 6: ***Continue to develop the City's workforce and increase the supply of skilled labor.***

Objective 1: *Partner with the Texas Workforce Commission (TWC) and explore funding opportunities for potential employers and their future employees.*

a. ***Skills for Small Business Program***
b. ***Skills Development Fund***
c. ***The High Demand Job Training Program***
d. ***Jobs and Education for Texans (JET) Grant Program***

Timeline: 2023-2035

Goal 7: ***Purchase vacant properties for the purpose of commercial redevelopment.***

(Timeline for completion: 2023-2035)

Other financing sources and incentives

a. *Tax Abatements*

Other incentives that the City may consider include the various ad valorem tax programs. One concept abates taxes to businesses for a certain period of time in return for their location in the community. Another concept is increment financing where property values are frozen in a designated district at a certain point in time. All taxes on added value after that time are placed in an escrow account that retires debt used to build infrastructure in the district.

b. *380 Agreements*

Utilizing a 380 agreement is a good tool as well. This tool acts as a form of a grant to provide funding to a business based on performance (this could be in the form of reimbursement of sales tax generated by the development).

RECREATION AND OPEN SPACE

SECTION 5.1-INTRODUCTION

Venus, formerly known as Gossip, was f*ounded on January 1, 1893 at the junction of two major railroads. Though a number of families settled in the area in the late 1850s, a community did not develop there until the late 1880s. At that time J. C. Smyth purchased eighty acres in an abandoned cornfield and laid off town lots. He named the new community Venus in honor of the daughter of a local physician. By the mid-1890s Venus was one of the most prosperous towns in Johnson County, reporting thirteen businesses, thirty-one houses, a number of churches, a grade school, and Burnetta College. During the next decade three banks opened, a weekly newspaper named the Venus Express began, and the town voted to incorporate (1903). By the late 1920s its population had surpassed 800, but the Great Depression and the growth of the nearby Dallas-Fort Worth metroplex led to its decline.* [11]

During the years 2000 through 2020, the City's population expanded by 3,458 persons, according to Census data. This growth is expected to accelerate greatly during the next the next 5-10 years, due to growth in the region. Current estimates show the City population at 5,840; a 97% increase over 2010. Venus has prospered into one of the fastest growing communities in Johnson County. As this growth occurs, the demand for parks, recreation, open space, and trails will increase. The city is planning to create a quality parks, recreation, trails, and open space system that attracts residents and businesses to the community. This plan will identify several opportunities to improve existing parks and construct signature park and recreation amenities within the city to improve overall quality of life. This Parks, Recreation, and Open Space Plan assesses existing conditions, considers trends, and makes recommendations for improvements to existing facilities and the development of new parks, recreation facilities, and trails.

[11] Texas State Historical Association-The Handbook of Texas Online

SECTION 5.2-CENSUS DATA AND POPULATION

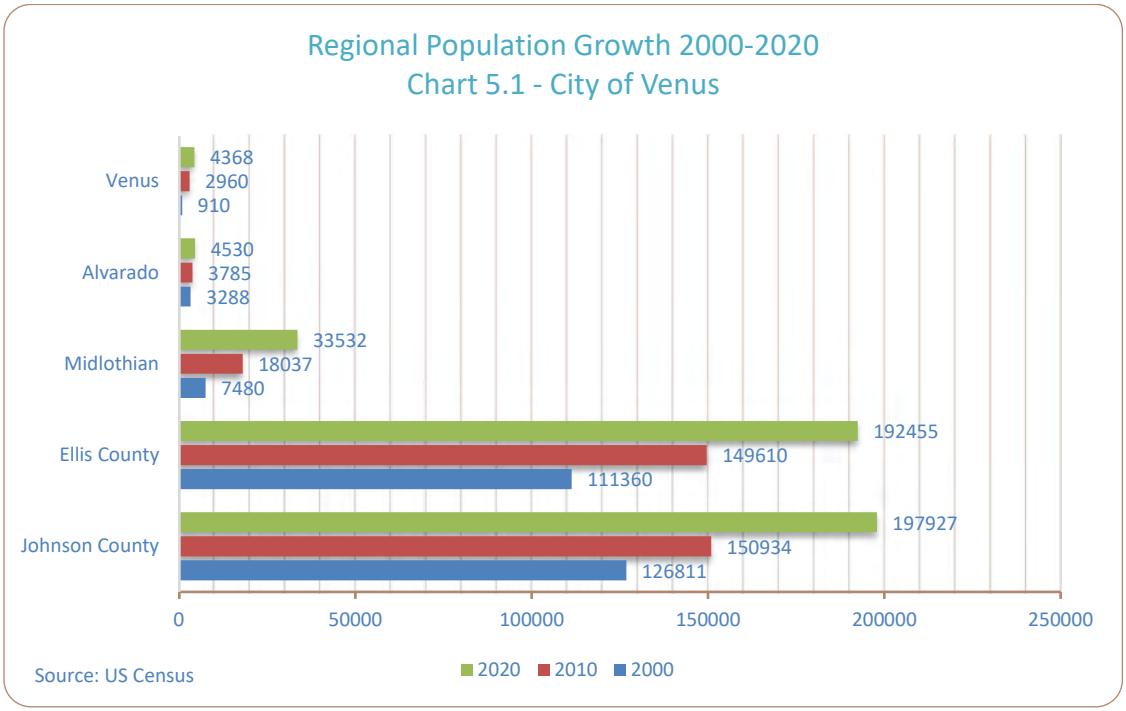
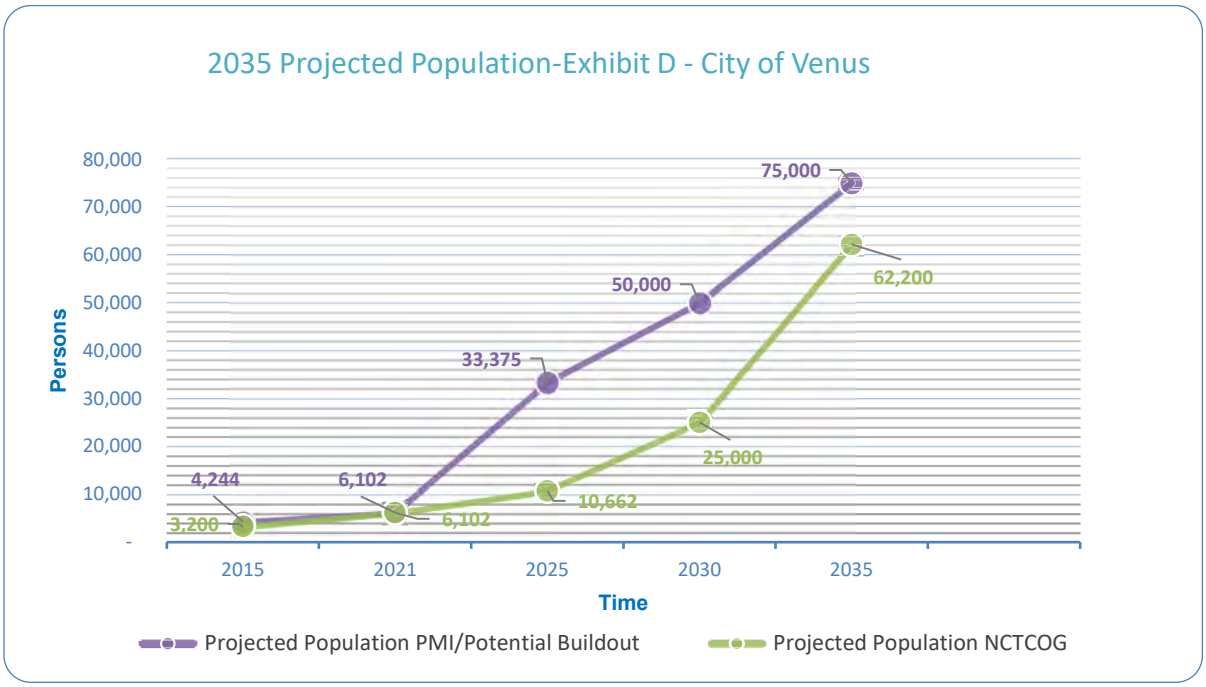


Table 5.1-Census Demographic Profile		
General Characteristics	**Number**	**Percentage**
Male	2,692	65.0
Female	1,448	35.0
Median Age (years)	32.9	
Under 5 years	355	8.6
65 years and over	151	3.6
Average household size	3.09	
Economic Characteristics		
Median household income	$91,058	
Per Capita income	$23,172	
Income Classifications		
Percentage of Families below poverty level		6.1
Percentage of People below poverty level		4.9
Source-2021 American Community Survey 5-Year Estimates		



SECTION 5.3-RECREATION AND OPEN SPACE INVENTORY

a. Inventory from Field Survey

The city has two (2) neighborhood parks and one (1) community park. The school district also has varied facilities located at various sites. In addition, Patriot Estates also has several park sites. These facilities are outlined in the following tables.

Table 5.2-City of Venus Existing Parks and Recreation Facilities		
Name and Location	*Type*	*Facilities and Use*
Fielder Park	*Outdoor Park*	• *Pavilion-1* • *Picnic Benches-9* • *Grills-3* • *Gazebo-2* • *Baseball Field-1* • *Softball Field-1* • *Concrete Walking Trail-1* • *Concession Stand/Restrooms-1* • *Swingset-1* • *Jungle Gym-1* • *Basketball Court-1* • *Playground-1*
Shanna Park	*Outdoor Park*	• *Park Benches-3* • *Playground-1*
Venus Square Park	*Outdoor Park*	• *Concrete Walking Trail-1* • *Gazebo-1* • *Park Benches-2*
Venus Civic Center	*Indoor Community Center*	• *Multiple Round Tables and Over 170 Chairs*

Table 5.3-Venus ISD Existing Parks and Recreation Facilities		
Name and Location	*Type*	*Facilities and Use*
Venus ISD	*Educational*	• *Baseball Field* • *Softball Field* • *Bulldog Football Stadium* • *Running Track* • *Tennis Courts* • *Playgrounds* • *Covered Pavilion* • *Walking Trail*

Table 5.4-Private Parks and Recreation Facilities Inventory		
Name and Location	*Type*	*Facilities and Use*
Patriot Estates Community Park	*Outdoor Park*	• *Community Pool* • *Picnic Benches* • *Park Benches* • *Grills* • *Swing Set* • *Playground* • *Soccer Field* • *Pavilion*
Patriot Estates Neighborhood Park	*Outdoor Park*	• *Playground* • *Park Benches*
Austin Avenue Park	*Outdoor Park*	• *Pavilion* • *Park Benches* • *Splash Pad* • *Playgrounds* • *Grills* • *Concrete Walking Trail*

B. *Service Area*

The City service area includes the public parks and recreation facilities within the corporate limits and extraterritorial jurisdiction of Venus, with the exception of facilities maintained by the Venus Independent School District (ISD). The Venus Independent School District serves 2304 students. Venus High School is a 4A High School. The Venus ISD is comprised of one (1) primary school, one (1) elementary school, one (1) middle school and one (1) high school and these schools all have varying park facilities (listed above) that are enjoyed by the community.

Cleburne State Park is a publicly-owned facility, located about forty (40) miles southwest of Venus. Cleburne State Park is a 528-acre Texas state park in Johnson County, Texas operated by the Texas Parks and Wildlife Department. The park includes the 116-acre, spring-fed Cedar Lake that was created by construction of an earthen dam by the Civilian Conservation Corps. The park is reached via US 67 to Park Road 21. The park offers water sports, hiking & biking, camping and ranger programs.

SECTION 5.4-RECREATION AND OPEN SPACE ANALYSIS

a. *Level of Service Standards and Criteria*

Needs for additional parkland and facilities in a parks system is partially determined by analyzing level of service (LOS) for park acreage and service area. For this plan, three approaches were used to determine current and future needs: the level of service approach, demand approach, and resource approach. Acreage LOS is generally shown as a per-capita figure, such as "X acres per 1,000 population." The National Recreation and Parks Association (NRPA) has developed standards for neighborhood park acreage LOS and based on these national standards, a target LOS was developed for the City.

b. *Needs Assessment and Identification*

Level of Service Approach

Table 5.5-Current Level of Service-2022 Population

Park Type	Standard	Current Level	Deficit/Surplus
Neighborhood Parks	*2.0 acres/1,000 people*	*1.39 acres/1,000 people*	*-0.61 acres/1,000 people*
Community Parks	*8.0 acres/1,000 people*	*1.84 acres/1,000 people*	*-6.16 acres/1,000 people*
Parks System	*12 acres/1,000 people*	*3.24 acres/1,000 people*	*-8.76 acres/1,000 people*
Trails	*1 mile/2,000 people*	*0.70 miles/2,000 people*	*-0.30 miles/2,000 people*

Source: 2021 Field Survey, Public Management, Inc.

Table 5.6-Future Level of Service-2035 Population Projection			
Park Type	Standard	Projected 2035 Level	Deficit/Surplus
Neighborhood Parks	*2.0 acres/1,000 people*	*0.09 acres/1,000 people*	*-1.91 acres/1,000 people*
Community Parks	*8.0 acres/1,000 people*	*0.12 acres/1,000 people*	*-7.88 acres/1,000 people*
Parks System	*12 acres/1,000 people*	*0.20 acres/1,000 people*	*-11.80 acres/1,000 people*
Trails	*1 mile/2,000 people*	*0.04 miles/2,000 people*	*-0.96 miles/2,000 people*
Source: Exhibit D			

Table 5.7-Future Amenities Needs-2035 Population Projection					
Amenity	Number	LOS (Current Pop.)	Target LOS	Current Need	Future Need (2035)
Baseball Fields	*2*	*1 per 2,418*	*1 per 5,000*	*0*	*10*
Softball Fields	*2*	*1 per 2,418*	*1 per 5,000*	*0*	*10*
Soccer fields	*1*	*1 per 5,840*	*1 per 3,000*	*1*	*20*
Trails	*1.7 miles*	*0.70 miles per 2,000*	*1 per 2,000*	*.3 miles*	*30 miles*
Indoor Rec. Center	*0*	*NA*	*1 per 20,000*	*0*	*3*
Outdoor Basketball Courts	*1*	*1 per 2,418*	*1 per 3,000*	*1*	*25*
Source: Target LOS based on peer city targets and NRPA standards					

c. Area and Facility Concepts

The following Park Classification System was used to assist in the needs assessment.

Table 5.8-Park Classification System	
Type	***Description***
Mini-Park	*Addresses limited, isolated or unique recreational needs. May be either active or passive but speak to a specific need rather than a population density.*
Neighborhood Park	*The foundation of any park system because it is closest to the users. The park should be centrally located, served by residential, or collector streets, but the primary access should be pedestrian in nature.*
Community Park	*Larger than neighborhood parks and serve several neighborhoods. May include areas for intense recreation activity, such as competitive sports. Should also be areas for passive recreation, such as walking.*
Sports Complex	*Consolidates heavily programmed athletic fields and associated facilities to larger and fewer sites located throughout the community.*
Special Use areas	*Specialized or single use facilities*
Greenways/Linear Parks	*Can be built along creek corridors, easements, public rights-of-way and floodplains to effectively tie all of the parks together to form a system.*
Natural Resource Areas	*Environmentally sensitive lands set aside for the preservation significant natural resources, and open space.*
Source: -National Recreation and Park Association (NRPA) standards	

In addition, the plan utilized the NRPA Park Acreage Standards in order to fit the needs of the community.

Table 5.9-Park Acreage Standards			
Type	***Size/Acres***	***Service Area***	***Acres/1000 Population***
Neighborhood Park	*0.25-5 ac.*	*One neighborhood ¼ to ½ mile radius*	*0.25-2.75 acres*
Community Park	*As needed for desired use usually between 5-50 ac.*	*Several neighborhoods*	*3.5-8.0 ac.*
Sports Complex	*Optimal size of 40-80 ac.*	*No applicable Standard*	*Variable*
Community Center	*Varies*	*No applicable standard*	*Variable*
Greenways/Linear Park	*Sufficient width to protect the natural resource and provided maximum use*	*No applicable standard*	*Variable*
Natural Resource Area	*Resource availability and opportunity*	*Variable*	*Variable*
Source: -City of Venus and the National Recreation and Park Association (NRPA) standards			

Resources-based Approach

Resources considered in a need's assessment include greenbelts, bodies of water, city-owned property, and vacant land. Within Venus there are two main creeks – Grassy Creek on the

northern edge of the city, which flows northward for 8 miles into Mountain Creek and W. Soap Creek running on the eastern side, rises 1½ miles east of Venus in northwestern Ellis County and flows for 9½ miles, passing under the Santa Fe Railroad, to its mouth on Newton Creek, four miles northwest of Midlothian. Since the majority of the land surrounding the creeks are in the floodplain, these areas are ideal for trail development. City-owned property also presents an opportunity to develop additional parkland.

d. *Analysis of Existing Facilities*

Neighborhood Parks: The City has two (2) neighborhood parks. These parks are typically utilized on a daily basis and improvements to these parks are considered a high priority. One of the City's long-range goals will be to establish neighborhood parks in all of the City's new subdivisions.



Figure 5.1-Shanna Park



Figure 5.2-Venus Square Park

Sports Complex: The City does not have a sports complex within the park system. Fielder Park has a baseball field, softball field and basketball court. The Venus ISD also has some sports facilities to accommodate the existing population. One activity lacking for the City is soccer fields. Considering the explosive population forecast for the next 5-10 years, the City should consider construction of a sports complex with a variety of baseball and softball fields, soccer fields, concession stands and restrooms over the next 5 years. The City's current median age is 33.3 and the "under 5" population is approximately 9%.

Indoor Recreation Center/Community Center: The City owns and operates the Venus Civic Center, with a capacity of 193 people. The Civic Center is a wonderful asset for the City. However, the City's expected population increases over the 5-10 years could necessitate the need for a larger facility, and one that could serve as an emergency shelter as well.



Figure 5.3-Venus Civic Center

Community Parks: The City has one (1) Community Park within the park system. The size of these parks typically ranges from 5-50 acres. It is likely that the City will need to build another park this size in the City of Venus during the planning period.



Figure 5.4-Fielder Park

Natural Resource Areas/Linear Parks: The City has some areas that would qualify as natural resource areas. Natural resource areas are defined as areas that protect natural habitats, promote conservation ideas, provide access to natural resources such as waterways and provide pedestrian linkages to other community resources. These areas would be ideal for future trail development.

e. *Listing of Priorities and Ranking of Needs*

The following is a prioritized park, recreation and open space needs assessment and identification and the approaches used to determine them:

a. *Construct a multi-use sports complex. -Level of service based*
b. *Improvements to existing parks. Resource based*
c. *Establish neighborhood parks in all new subdivisions. -Resource based*
d. *Designate natural areas for use as trails, nature parks, conservation areas and greenbelts throughout the city. -Resource based*
e. *Construct a new community center. -Level of service based*

The city intends to meet its parks, recreation and open space goals and objectives through budgetary responsiveness to this plan and the active search for additional funding options, such as grants. The following prioritizes the needs previously delineated with a specific plan of action and timetable.

Priority 1: Construct a multi-use sports complex.
Timetable: 2023-2026
Estimated Costs: $1,500,000-$2,000,000
Financial Resources: City funds, private donations, Texas Parks & Wildlife grants, Venus Community Service Development Corporation

Priority 2: Implement improvements to existing parks.
Timetable: 2023-2028
Estimated Costs: $250,000.00
Financial Resources: City funds, private donations, Texas Parks and Wildlife Small Communities Grant

Priority 3: Establish neighborhood parks in all new subdivisions through enforcement of the city's subdivision ordinance.

Timetable: 2025-2035

Estimated Costs: $250,000.00 per park

Financial Resources: Private developers, City funds, private donations, Texas Parks & Wildlife grants

Priority 4: Designate natural areas for use as trails, nature parks, conservation areas and greenbelts throughout the city

Timetable: 2023-2035

Estimated Costs: $250,000.00 per site

Financial Resources: Texas Parks and Wildlife Trails Grant, Land Donations from Private Citizens.

Priority 5: Construct a new community center.

Timetable: 2025-2035

Estimated Costs: $2,500,000-$5,000,000

Financial Resources: City funds, private donations, Texas Parks and Wildlife Indoor Recreations Grant

SECTION 5.5-RECREATION AND OPEN SPACE PLAN

Goal 1: ***Construct a multi-use sports complex.***

Time period for meeting goal: (2023-2026)

Objectives

1. *Submit park plan to Texas Parks & Wildlife*
2. *Begin land acquisition activities*
3. *Procure architect to begin design phase*
4. *Start preparations for a 2024 application Texas Parks & Wildlife, outdoor grant program*

Goal 2: ***Implement improvements to existing parks.***

Time period for meeting goal: (2023-2028)

Objectives

1. *Prepare list of priorities*
2. *Start preparations for a 2025 application Texas Parks & Wildlife, small communities grant program*

Goal 3: ***Establish neighborhood parks in all new subdivisions through enforcement of the city's subdivision ordinance.***

Time period for meeting goal: (2025-2035)

Objectives

1. *Update the City subdivision ordinance.*
2. *Ensure developers are providing adequate recreation acreage in each development.*

Goal 4: ***Designate natural areas for use as trails, nature parks, conservation areas and greenbelts throughout the city***

Time period for meeting goal: (2023-2035)

Objectives

1. *Acquire vacant lots in developed subdivisions through donations or purchasing tax trust properties.*

Goal 5: ***Construct a new community center.***

Time period for meeting goal: (2025-2035)

Objectives

1. *Begin land acquisition activities*
2. *Procure architect to begin design phase*
3. *Start preparations for a 2024 application Texas Parks & Wildlife, outdoor grant program*

EXHIBIT H
EXISTING PARKS AND RECREATION

A REDUCED MAP EXHIBIT WILL BE PLACED HERE IN THE FINAL DRAFT OF THIS DOCUMENT.

EXHIBIT I
PARKS AND RECREATION IMPROVEMENTS

A REDUCED MAP EXHIBIT WILL BE PLACED HERE IN THE FINAL DRAFT OF THIS DOCUMENT.

SECTION 6.1 - INTRODUCTION

Roadways serve two primary travel needs: access to/egress from specific locations and travel mobility. While these two functions lie at opposite ends of the continuum of roadway function, most roads provide some combination of each.

- ***Roadway mobility function:*** *Provides few opportunities for entry and exit and therefore low travel friction from vehicle access/egress*
- ***Roadway accessibility function:*** *Provides many opportunities for entry and exit, which creates potentially higher friction from vehicle access/egress*

For nomenclature purposes, those roadways that provide a high level of mobility are called "Arterials"; those that provide a high level of accessibility are called "Locals"; and those that provide a more balanced blend of mobility and access are called "Collectors."

Arterial roadways serve a large percentage of travel between cities and other activity centers, especially when minimizing travel time and distance is important. For this reason, Arterials typically are roadways with high traffic volumes and are frequently the route of choice for buses and trucks. The spacing of Arterials in urban areas is closely related to the trip-end density characteristics of activity centers in urban areas. The spacing of these facilities (in larger urban areas) may vary from less than 1 mile in highly developed central business areas to 5 miles or more in the sparsely developed urban fringes. These facilities carry the major portion of trips entering and leaving an activity center, as well as the majority of through movements that either go directly through or bypass the area.

Collectors: As their name implies, Collectors "collect" traffic from Local Roads and connect traffic to Arterial roadways. Collector routes are typically shorter than Arterial routes but longer than Local Roads. Collectors often provide traffic circulation within residential neighborhoods as

well as commercial, industrial or civic districts. Collectors serve a critical role in the roadway network by gathering traffic from Local Roads and funneling them to the Arterial network.

Locally classified roads account for the largest percentage of all roadways in terms of mileage. They are not intended for use in long distance travel, except at the origin or destination end of the trip, due to their provision of direct access to abutting land. Bus routes generally do not run on Local Roads. They are often designed to discourage through traffic.

Efficiency of Travel:

Trip makers will typically seek out roadways that allow them to travel to their destinations with as little delay as possible and by the shortest travel time. Arterial roadways provide this kind of service, often in the form of fully or partially controlled access, with no or very few intersecting roadways to hinder traffic flow. Therefore, a high percentage of the length of a long-distance trip will be made on Arterials.

In contrast, travelers making shorter trips tend to use Local and/or Collector roadways for a much higher proportion of the trip length than Arterial roads.

Access Points:

Arterials primarily serve long-distance travel and are typically designed as either access controlled or partially access controlled facilities with limited locations at which vehicles can enter or exit the roadway (typically via on or off-ramps or acceleration, deceleration, and turning lanes). In instances where limited or partial access control is not provided, signalized intersections are used to control traffic flow, with the Arterial given the majority of the green time. In growing urban areas, Arterial roadways often experience an ever-increasing number of driveway access points. This high degree of accessibility decreases mobility. To address this issue and restore the carrying capacity of through traffic on these roadways, municipalities apply access management principles, such as driveway consolidation and median installations.

Route Spacing:

Directly related to the concept of channelization of traffic throughout a network is the concept of distance (or spacing) between routes. Ideally, regular and logical spacing between routes of different classifications exists. Arterials are typically spaced at greater intervals than Collectors, which are spaced at much greater intervals than Locals. This spacing varies considerably for different areas; in densely populated urban areas, spacing of all routes types is smaller and generally more consistent than the spacing in sparsely developed rural areas.

A primary objective of the functional classification system is to connect traffic generators (population centers, schools, shopping areas, etc.) with a roadway network that channelizes trips logically and efficiently.

- ***Identify traffic generators**. In rural areas, traffic generators may be population centers (cities and towns); recreational areas such as lakes, national and State parks; military facilities; consolidated schools; and shipping points. In urban areas, traffic generators may be business districts; air, rail, bus and truck terminals; regional shopping centers; colleges and universities; hospital complexes; military bases; industrial and commercial centers; stadiums; fairgrounds; and parks. Regional traffic generators adjacent, but outside of the area of interest, should also be identified.*
- ***Rank traffic generators.** Traffic generators should be categorized based on their relative ability to generate trips. Traffic generators thought to be significant enough to be served by a Major Collector or higher should be categorized into five to eight groups (it is better to have too many groups than to have too few, especially toward the lower end of the scale). Traffic generators with similar significance should be placed in the same group. These groups will be used to identify the functional classification of connecting roadways.*
- ***Determine the appropriate functional classification to connect traffic generators**. To determine the functional classification of roadways, work from the highest mobility facilities first by identifying Interstates, Other Freeways & Expressways, Other Principal Arterials, then Minor Arterials and Collectors (Major, then Minor). Then, by definition, Local Roads will be all of the roadways that were not classified as Arterials or Collectors. In other words, begin with a wide, regional perspective to identify Principal Arterials, then gradually move to smaller, more localized perspectives as Minor Arterials, Major*

Collectors and Minor Collectors are identified. In this process, consider the size of the traffic generators connected and the predominant travel distances and "travel shed" served.

Functional classification is used by municipalities in a number of ways, from design to maintenance. This hierarchal system correlates the purpose of a roadway with all the external factors municipalities handle. The functional classification of a roadway is often a factor in decision-making by municipalities.

- ***Program and Project Prioritization*** *– In a climate of constrained resources, functional classification often plays a role in the prioritization of expenditures. Several municipalities have developed separate funding programs to support the roadway systems that serve their longest distance travel, a large proportion of which comprises the Principal Arterial system.*
- ***Asset Management*** *– Functional classification plays a role in a municipality's asset management programs, as they generally work to preserve and protect their most important assets — those that serve the most people and goods.*
- ***Safety Programs*** *– Functional classification is used by municipalities to evaluate the safety of their roadways and implement safety improvement programs. They consider the type of roadway in evaluating the significance of crash rates. The typical safety improvement may also vary widely depending on the functional classification of a roadway. For example, speed reduction or signage improvements may be more effective in reducing crashes on a Local Road than on an Arterial.*
- ***Highway Design*** *– There is a correlation between functional classification and design. As an illustration, lower class roadways have lower speed limits, narrower lanes, steeper curves, etc., while higher class roadways have higher speed limits, wider lanes and fewer sharp curves.*
- ***Traffic control*** *– Some municipalities may look to functional class to determine the most appropriate intersection control measure to use.*

- ***Maintenance*** *– Functional classification often plays a role in resurfacing cycles, which is related to asset management and project prioritization. The classification of a roadway also impacts general maintenance and snow/ice removal in inclement weather.*

SECTION 6.2 - INVENTORY OF MAJOR AND COLLECTOR *STREETS*

The city of Venus is located along US Highway 67, an East West route that connects to Interstate 35W. This is currently the major thoroughfare through Venus and is owned and maintained by TxDOT. The rights-of-way and pavement widths are determined by TXDOT design criteria and are not governed by the City. In general, it is good repair and currently satisfactory in width and lanes.

An inventory of the existing arterial and collector thoroughfares within and around the City in accordance with TxDOT Classifications are:

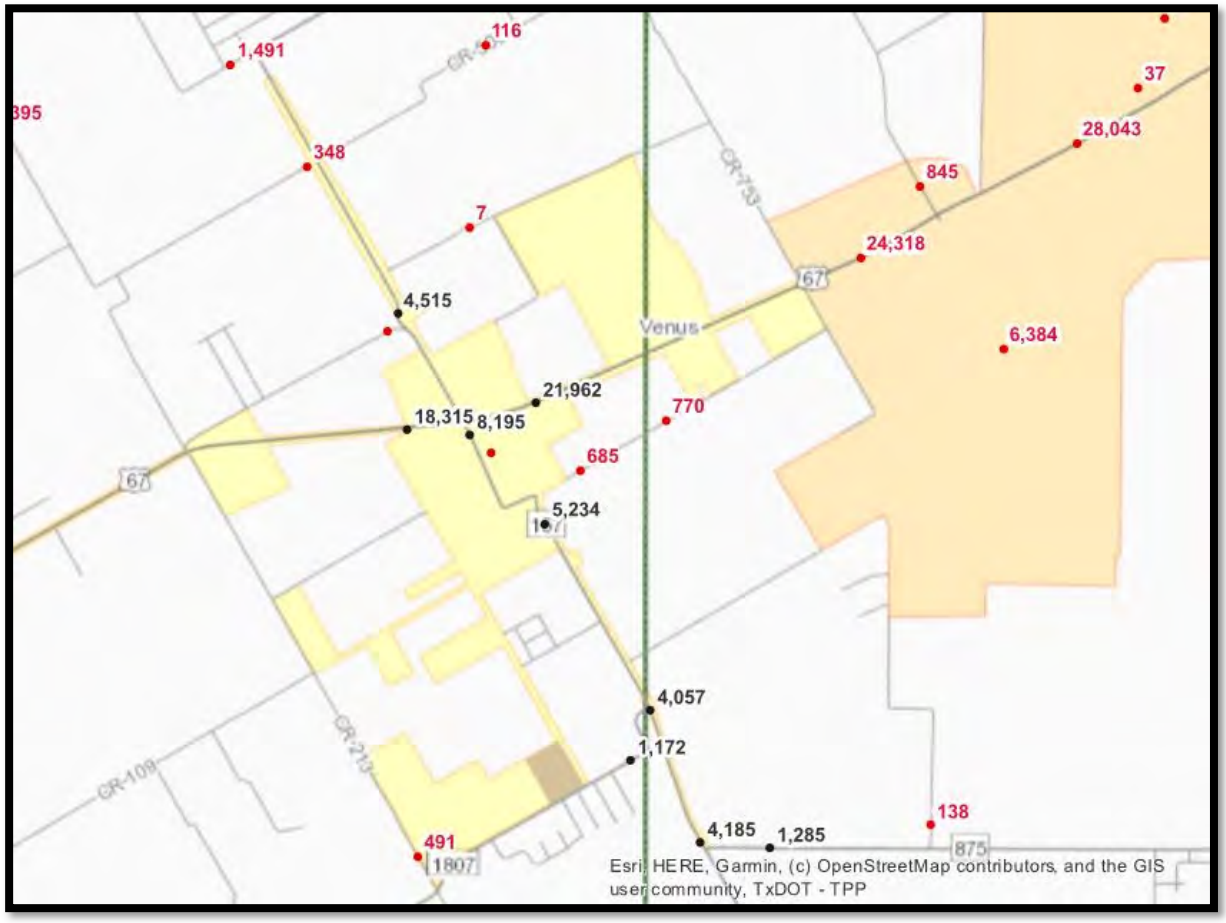
- *US Highway 67 – Principal Arterial*
- *FM 1807 – Major Collector*
- *FM 157 – Major Collector*
- *FM 2738 – Major Collector*
- *CR 127 – Major Collector*
- *FM 2258 – Major Collector*

SECTION 6.3-THOROUGHFARE ANALYSIS

The existing and potential collector thoroughfares need improvements in order to meet anticipated growth. Currently, these collectors are undivided two-lane roadways needing additional right-of-way and pavement widths, along with other repair work, such as possible base work, and overlaying, in order to meet the higher traffic loadings. A number of the potential collector thoroughfares are currently not within the jurisdiction of the City. It is recommended the City should negotiate improvements to these roadways with the County before agreeing to take over maintenance.

There are currently plans for a toll road to run through Venus and is currently anticipated to run along the west side of town coming from the northeast and running to the southwest after leaving Venus. Likewise, there are plans to re-route and upgrade FM 157 to four lanes in the near future from US Highway 67 to beyond the northern City limit. These projects would run through TxDOT and the City should coordinate closely with them to ensure its needs are met.

Traffic count's in and around the City of Venus can be seen the following Illustration.



It is clear from the increase in development and population that roads that were previously classified at lower levels will be transporting people and goods in numbers that will increase their classification. This increase will also almost certainly reduce their Level of Service Rating.

Anticipated classifications to the Arterial and Collector System within the City and around it include:

- *US Highway 67 – Principal Arterial*
- *FM 1807 – Major Collector*
- *FM 157 – Major Arterial*
- *CR 108 – Major Collector*
- *FM 2258 – Major Collector*
- *CR 213 – Minor Arterial*
- *CR 109 – Major Collector*
- *CR214 – Major Collector*
- *Venus Parkway - Collector*
- *5th St Extension*

SECTION 6.4-LIST AND RANK OF DEFCIENCIES, & GOALS FOR MITIGATION

1. *Congested traffic flow on US Highway 67*
2. *Existing and potential collector arterials with inadequate right-of-way, lane numbers or in need of repair*
3. *Lack of quality north-south collector on east side of the City connecting to US 67.*
4. *Lack of Approved cross sections for all classifications of Roadways.*
5. *Rapid Growth that is outpacing planned upgrades to the transportation system by other entities such as County, Reginal, or State Transportation Departments.*

Goal 1: ***Coordinate Population Growth with TxDOT Planning for US Highway 67, FM 157, and the State Highway 360 Toll Road upgrades/installations.***

Goal 2: ***Designate future thoroughfares within the current ETJ and make plans to improve these roadways upon claiming jurisdiction for Collector and Arterial Roadways. Coordinate with adjacent transportation agencies regarding the improvements planned and coordinating timing of improvements in connecting jurisdictions.***

Goal 3: ***Designate a future route for FM 157 south of US Highway 67 to allow passing through the center of the City.***

Goal 4: ***Designate a standard cross section(s) and pavement design criteria for future collector and arterial thoroughfares.***

Goal 5: ***Engage the responsible parties/transportation authorities and coordinate actual growth and traffic counts with planning assumptions by those entities.***

SECTION 6.5-THOROUGHFARE PLAN FUNDING

The primary source of funding for CIP projects is typically debt issuance. Funding for the CIP can come from several sources:

- *Debt issuance,*
- *Transfers from the operating budget*
- *Grants and other outside contributions, and*
- *Interest earnings.*

Annual funding for the CIP program is based on projected capital expenditures for the plan year for both new and existing projects. Debt is issued only in amounts necessary to provide funding for the upcoming year, rather than issuing debt up-front for the entire amount of the approved projects. This practice allows for debt issuance, and the resulting debt service, to be kept at a minimum. With limited debt capacity, it also allows the City to have more projects on-going at any given time.

DEBT SERVICE

The principal and interest payments on the City's debt instruments are paid from property tax revenues or from the revenue of various proprietary funds. Debt that is serviced from property tax revenues is generally referred to as tax supported debt. Debt service that is paid from revenues collected by the City's utilities or other proprietary funds is generally referred to as self-supported debt. The annual principal and interest payments required to service this debt are included as expenditures in the operating budgets of the respective funds. Debt issuance in the utility funds has the potential of impacting the cost of service and, thereby, the rates charged to customers.

DEBT INSTRUMENTS

Debt instruments issued to finance CIP projects include General Obligation Bonds and Certificates of Obligation. General Obligation Bonds are backed by the full faith and credit of the City and are issued with the guarantee that the government will use its general taxing authority to service the debt when necessary. The authorization to issue General Obligation Bonds must be approved by a vote of Venus citizens. Certificates of Obligation Bonds, while also backed by the full faith and credit of the City, do not require voter authorization. Revenue Bonds are backed by the revenues of the City's utilities and do not require voter authorization.

Assistance may also be available from:

- *A joint program between the State, County, and City could provide partial funding and maintenance to thoroughfares as City expansion dictates.*
- *The construction and improvements of major thoroughfares in the City could be accomplished by a Capital Improvements Program.*

EXHIBIT J
EXISTING THOROUGHFARE SYSTEM

A REDUCED MAP EXHIBIT WILL BE PLACED HERE IN THE FINAL DRAFT OF THIS DOCUMENT.

EXHIBIT K
FUTURE THOROUGHFARE SYSTEM IMPROVEMENTS

A REDUCED MAP EXHIBIT WILL BE PLACED HERE IN THE FINAL DRAFT OF THIS DOCUMENT.

CITY OF VENUS CITIZEN SURVEY

Dear Neighbor:

The City of Venus is growing, and we want to plan for the future. We invite you to share your opinions about our community by completing and **mailing this survey or by going to (get address) to answer these questions online.** The survey is the first step in the development of a comprehensive plan that will be the City's roadmap for: (1) improving our quality of live, and (2) attracting more businesses and residential development.

To assure that everyone's comments are considered equally, a person can only submit one survey. Please note your unique number printed in the upper, right hand corner. If you prefer to complete you survey online, you must put this number in the box at the beginning. Your comments will be kept confidential. Your views in combination with those of others are extremely important. **Please complete your survey online or return by mail BEFORE OCTOBER 7. This letter includes a postage paid envelope.**

In appreciation for your participation, you may request that your name be entered into a drawing for a $200 gift card.** Please provide your contact information at the end of the survey.

Thank you for your willingness to help us shape our city's future.

Sincerely,

Tonya Roberts
City Administrator
Phone:
Email:

Please circle your answers.

1. Are you a resident of Venus and/or own a business in Venus?

a. Resident of Venus
b. Resident **and** owner of a business
c. Owner/manager of a business *(Go to Question 4)*
d. None of the above

2. How long have you lived in Venus?

a. Moved here in the last 18 months
b. 18 months to 5 years
c. 6 to 10 years
d. 11 to 20 years
e. More than 20 years
f. Does not apply

3. Why do you live in Venus? (Circle all that apply)

a. The cost of living here is less than other cities
b. I like the housing options
c. I like the public schools
d. I work in Venus or nearby
e. This is the "right" size of town to live in
f. Other: _____

4. What do you like *most* about Venus? _____

_____

_____

5. What do you like least about Venus? _____

_____

_____

6. **What is the main issue(s) facing Venus today?**

It is important to know what you think about City services. Please share your opinion by rating each of the following:

	Excellent	Good	Average	Somewhat Poor	Poor	No Opinion
7. Police Dept.						
8. Fire Dept.						
9. Condition of streets						
10. Trash services						
11. Parks & Recreation services						
12. Traffic flow						
13. Emergency Med. services						

City officials would like to know how important several community initiatives are to you. Please answer the following questions.

Do you like the idea of the following City initiatives?

	I like the idea a lot	I like the idea somewhat	I do not like the idea	No opinion
14. Developing an arts & cultural center				
15. Developing a sports complex				
16. Developing a general recreation center				
17. Developing an aquatic center				
18. Creating neighborhood parks				
19. Creating a large, centrally located park				
20. Developing walking/hiking/bike trails				
21. Developing a Farmer's Market				
22. Preserving historic places				
23. Creating a municipal golf course				

24. Are there other leisure activities you would like?

a. Yes (please list): _____

_____

_____

b. No

c. No Opinion

25. Are there types of businesses you would like to see Venus recruit?

d. Yes (please list)

e. No, I like Venus the way it is.

f. No Opinion

The following general questions will help the city analyze everyone's comments. ***If you do not live in Venus but own/operate a business here, please go to Question 38 now.***

26. **It is important to know how you get information about city services, etc. Please mark all that apply to you.**

g. City website (https://www.cityofvenus.org/)

h. Water bill inserts

i. Local newspaper

j. Word-of-mouth

k. Other: _____

34. My age is:

a. 20 or under
b. 21 to 35
c. 36 to 50
d. 51 to 65
e. Over 65
f. Prefer not to respond

35. I am: a. Male b. Female c. Prefer not to respond

---

36. I am: a. Caucasian b. Hispanic c. African-American d. Other e. Prefer not to respond

---

37. Marital Status: a. Single b. Married c. Living together/Domestic Partner d. Prefer not to respond.

38. How many persons (including yourself) reside within your household?

a. 1
b. 2
c. 3 to 4
d. 5 to 7
e. 8 or more
f. Prefer not to respond

39. Which age groups of children are represented in your household? (circle all that apply)

a. 5 years of age and under
b. 6 to 12 years of age
c. 13 to 18 years of age
d. 19 to 24 years of age
e. No children in household/Does not apply

40. My annual household income is:

a. Under $25,000
b. $26,000 to $35,000
c. $36,000 to $45,000
d. $46,000 to $60,000
e. Above $60,000
f. Prefer not to respond

41. In what type of home do you live?

a. Single family (detached home)
b. Multifamily apartment or condo
c. Other

42. Do you rent or own your home?

a. Own
b. Rent
c. Does not apply

43. Do you work in the City of Venus?

a. Yes
b. No (Zip Code where employed _____)
c. Retired
d. Stay at home/Do not work

44. What is your single most important issue or need concerning the City of Venus? _____

_____

_____

_____

_____

_____

_____

_____

The following questions only apply if you own a business in Venus

27. How long have you owned/managed a business in Venus?

a. Less than 18 months
b. 18 months to 5 years
c. 6 to 10 years
d. 11 to 20 years
e. More than 20 years
f. Does not apply

28. How long have you lived in Venus and owned/managed a business here?

a. Less than 18 months
b. 18 months to 5 years
c. 6 to 10 years
d. 11 to 20 years
e. More than 20 years
f. Does not apply

29. My business is:

a. Retail
b. Farming
c. Professional services
d. Food/beverage
e. Commercial
f. Industrial
g. Home-based
h. Other: _____

30. Number of employees: _____

31. How many of your employees live in Venus? _____

32. I plan to expand my business in the near future:

a. Yes b. No c. Maybe

33. Gross revenues are:

a. Under $50,000
b. $51,000 to $100,000
c. $101,000 to $150,000
d. Over $150,000
e. Prefer not to answer/Not applicable

Thank you for completing the survey. Please use the postage paid envelope that was included in the package and mail today. ***The deadline to return the survey is XXXXXXXXXX***

Yes! Please send me more information about future planning by the City of Venus.

Email: _____

Mailing: _____

_____

_____

**** Win a $200 Gift Card for Participating ****

Thank you for completing this survey! All survey responses will remain anonymous. If you would like to be entered into a drawing for a $200 gift card, add your name and telephone number below. The winner will be contacted via telephone.

Name: _____

Telephone: _____

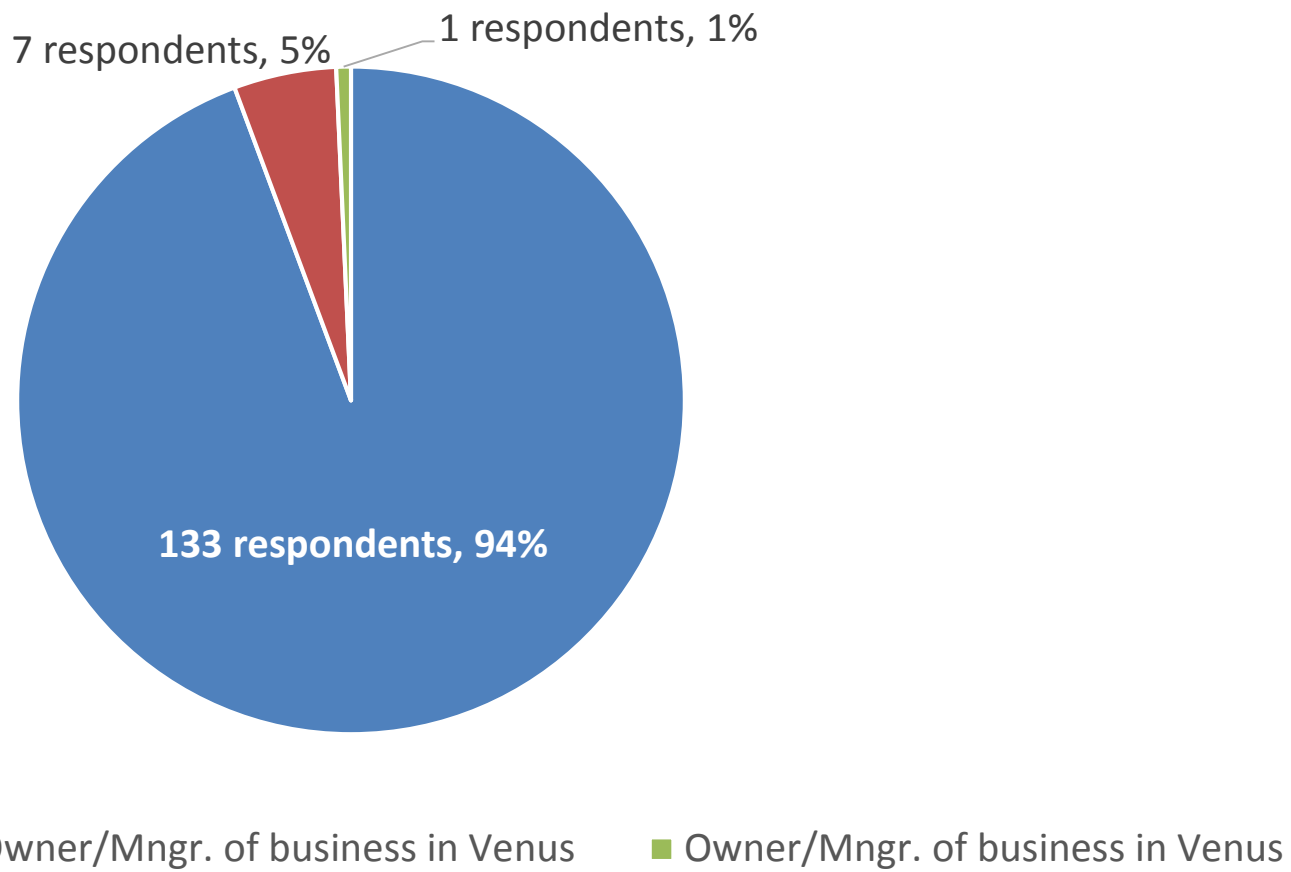
Questions? survey@cityofvenus.org
XXXXXXXX phone

For future information about the Venus comprehensive plan, vi
www.cityofvenus.org

Attachment A

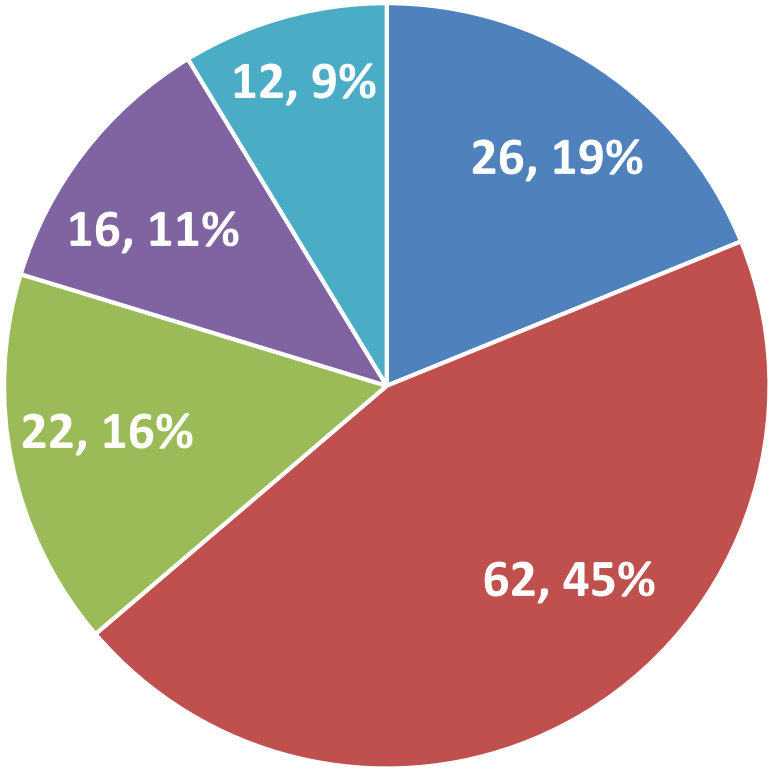
Citizen Survey Summary

Do you live in Venus and/or own/manage a business in Venus?



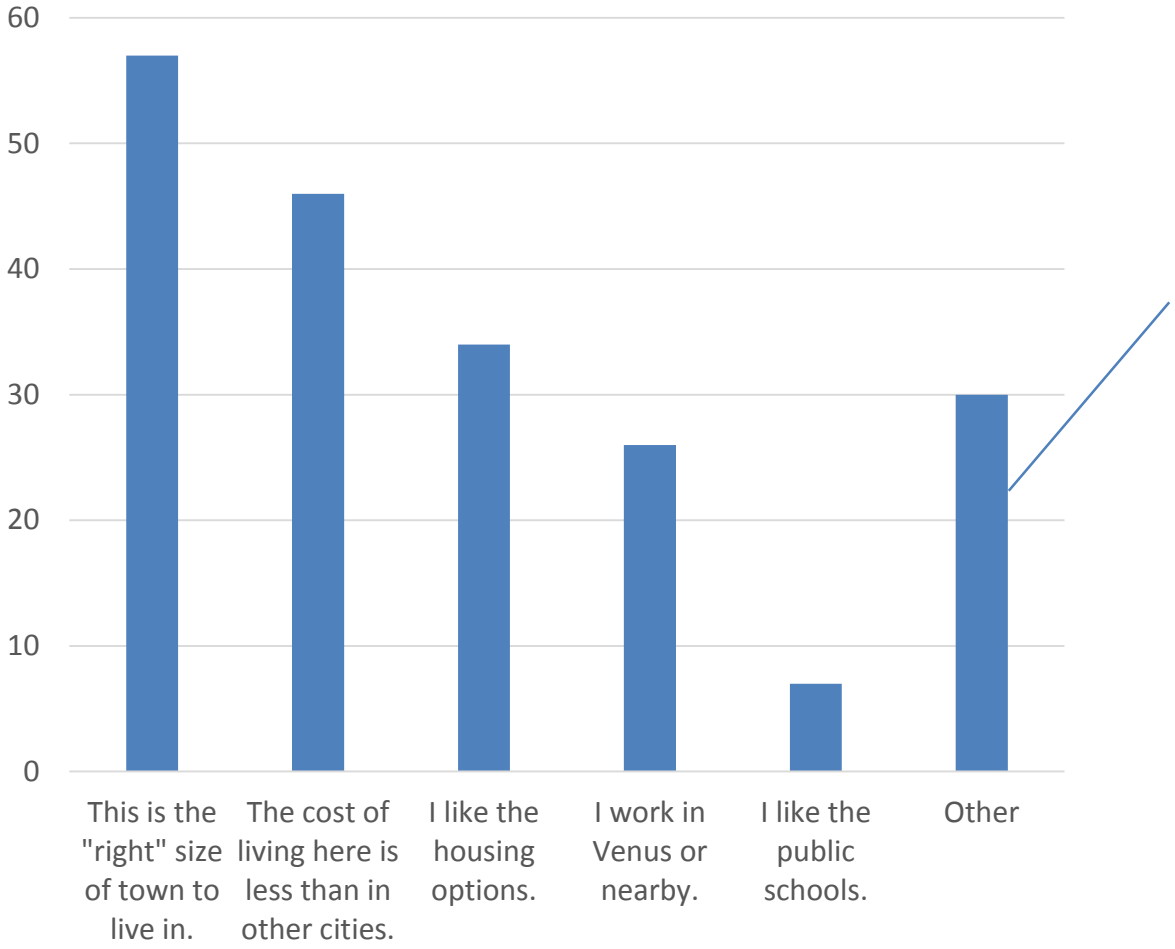
Numbers in chart read as: "# of respondents, % of respondents answering this question" selecting this choice

How long have you lived in Venus?



Numbers in chart read as: "# of respondents, % of respondents answering this question" selecting this choice

Why do you live in Venus?



Other Reasons

- Close to family
- Only place I could find a house in 2018
- Quiet, no congestion due to stores
- Housing, past years was more affordable.
- Close to grandchildren
- Job transfer to this area
- Close to highway
- Close to family and less expensive
- I like the area.
- Near family
- Venus is a great central location between Dallas and Fort Worth.
- God provided a home for my kids
- Close to my work.
- Taxes were less.
- Born and raised
- Like to live outside the city
- I moved here because housing was so cheap, but now I'd do anything to be able to afford to move anywhere else. We will be moving as soon as the housing market crashes or as soon as we can afford it.
- The housing was affordable at the time for me.
- To be near family
- Quiet, vast amount of land, small, friendly neighbors, and country-like (the sound of a train instead of riotous sounds)
- Employer requested I live in Maypearl ISD.
- No down payment on buying a house
- I grew up in Venus and wanted my kids to grow up in a small town.
- Proximity to Dallas and Fort Worth
- Had business in Venus

What are the main issues facing Venus today?

Poor roads and drainage, no sidewalks, no animal control	Lack of retail shops, need red light at patriot pkwy and US 67. Patriot estates is growing too large.	Traffic/roads
I want the property taxes reduced, the taxes are too high.	Traffic coming out to highway 67	Water! please...don't grow too fast, seems to be a problem with other cities.
Not enough restaurants	Taxes too high! (Mortgage tax) trash & sewer is too high %90 is ridiculous- that's before the water consumption is even added to the bill -ridiculous!	Population, traffic
We need a traffic light at Patriot Estates as soon as possible. There have been numerous accidents because of the lack of a traffic light.	Extremely high water and trash bill. In 3 years, my water and trash bill $50 year. I pay $150/month to the city, where others pay a third to the other water company.	Water drainage, roads, railroad crossing over main street
Traffic in road 67	The intersection at Patriot Pkwy and Hwy 67	Traffic, Having to go to nearby towns for everything
Dog leash Law is "NOT" enforced; no main restaurants or grocery stores like Walgreens, Krogers, Tom Thumbs, even Walmart	Lack of commerce	Traffic, not enough restaurants, major grocery chains, better parks
Outrageous sewer treatment cost. Unfriendly people in subdivision, no local businesses I care to use, I shop in Midlothian. Mayor needs to get out of Venus and see other municipal and how they are run.	High taxes	Streets and city officials
Its going to have to change to bring more people out this direction. Need to look at expansion new businesses etc.	Not many businesses, besides convenience stores.	Could point out everything, but we need more street repair and water mains
Commercialization , unplanned growth, loss of small town feel	City service is not keeping up with the explosion of new growth; Need major road work done throughout the city. Need more options on restaurants; Do not need apartments, we need services for current residents first.	Road work to accommodate the volumes of new residents
US 67 @ Patriot Estates needs a stoplight. Need more shops in the area. Downtown/Square needs a face-lift.	Terrible roads. Both RR crossings are terrible. Lack of business.	Taxes too high & nothing to show for it. Keep Venus small, simple & affordable.
Taxes to high/water too high	Not enough restaurants, traffic light needed when getting on 67, and people driving too fast in residential area (Patriot Estates). In need for another grocery store, vandalism of community pool.	Vandalism of house in our neighborhood
I would love to see the streets be bike/pedestrian-friendly. Especially for kids who walk to school or bus stops	No new businesses	Terrible roads + streets and will only get worse at it grows
Poor condition of roads and business development	Dangerous Intersections off HWY 67 by residence inn, we need more lights. 3 years in LGI and at least 4-5 accidents.	Growing too fast
No comment	Need more stores	High property taxes, no economical growth to subside the over population.

What are the main issues facing Venus today?

traffic-too much for small town	Lack of transportation routes, more retail, grocery options, traffic control process for ISD from the city traffic light by patriot estate	Taxes too high! Trash & sewer taxes are too high! Not enough fiber internet options!
Taxes too high - we are charged city taxes but have no city plumbing. no city water, no city services (except police/fire) they should be lowered.	Road repair, ex county roads north of 67, sewer bill too high	Overcrowding, streets are not meant to carry this people. Traffic
Lawlessness; we need to protect Venus from what has happened elsewhere. God gives us protection.	More restaurants, street condition	Roads and lack of community events
Roads are terrible, drainage terrible, lack of code enforcement and railroad crossing, water rates	Need more retail options	City does not listen to citizens. City is in the pockets of developers. City does not look out for its citizens. Buildings should have been red-tagged but the city let the builders screw the residence. No enforcement of the speed of building codes and failed to follow development plans.
High taxes	Streets	Property taxes could be lower and I would like a few more shops, entertainment, and food options.
Needs cable TV in the newer homes. Better lighting everywhere. Too dark in neighborhoods and main streets	Afraid the town is going to get too big with the multiple housing additions that will be going up in the future. My husband and I are originally from Waxahachie and we moved from there because of how big the town was getting. We love the small town feel. Everything from the hardware store downtown, to the convenient stores and the schools. I don't want my kids to loose that small town feel that brought us to Venus in 2017.	Growth, No infrastructure, Water for housing developments
We need a lot of road construction and better restaurants	WE NEED MORE BUSINESS tax revenue! We are needing new schools, and the current tax situation has the homeowners bearing the brunt of that cost. Our taxes are RIDICULOUS.	Internet and no grocery store; dollar general is always empty
Business expansion	In my neighborhood, it is the lack of drainage when there is heavy rain	Roads, Amenities and school quality
Traffic on 67, S. Main and better access to and from schools (traffic flow)	Always playing catch up, not planning for the future	Lack of restaurants and retail stores.
e need for streetlights, more grocery options, better police force, school nkings for VISD	Zero for kids to do, Zero places to spend substantially $	Streets are bad , not enough shopping stores, not enough job opportunities, Not enough parks or recreations for our children
hool low grade rates, school activities like sports	Need more entertainment/parks in neighborhoods/pools/bowling	Growing too fast, traffic conditions becoming problematic, housing beginning to grow on top of each other.
e patrolling	Growth and how to manage it	Amount of accidents on highway 67 by patriot estates. Its getting some kind of caution light but its still very dangerous.

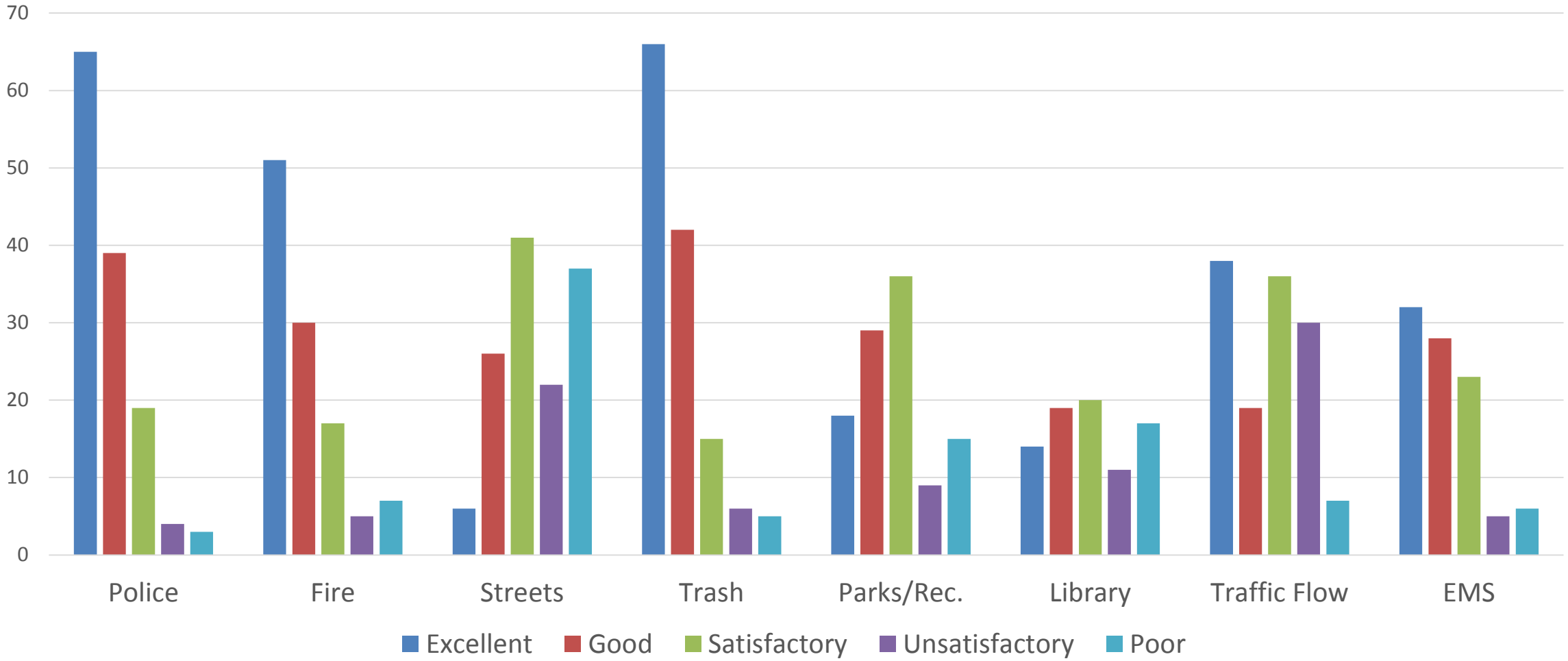
What are the main issues facing Venus today?

Need red lights on main hwy for new development. Or a bypass built or maybe even a bridge. Too many roads coming out to hwy. Someone is going to pull out and get killed. Happened in Midlothian one too many times.	We pay city taxes; however, don't have all the benefits of the city utilities. The biggest issue being the lack of highspeed fiber optic internet. Especially with my address being in a newer development.
None	Traffic on Highway 67 making it difficult to exit my neighborhood; growth making the small town larger and changing the feel of it; improving the school buildings & the quality of education provided to students-ratings from state and parents of students are low
Traffic	The traffic leaving Patriot Estates
Lack of amenities Street maintenance No sidewalks Need more available and trained ESL and bilingual programs in schools, in upper grades as well	Multiple wrecks where Patriot Pkwy and Hwy-67 meet.
High property taxes, parents uninvolved in child's education causing problems at school, bad roads.	Getting too big, losing the small town feel
Increase in revenue and businesses	Trying to grow too fast, not preserving the "history" of Venus and not improving the current city before adding on
How to create a municipality that caters to all its citizens and not a select group while growing at such a fast pace.	Rough and narrow roads, lack of sidewalks, unkempt houses/yards or houses that are unoccupied and falling apart, terribly rough railroad track crossing
No places to shop. All my money is going to support other cities' growth because there is no shopping in Venus. Light needed at the exit of Patriot Estates.	No traffic control on main thoroughfare 67, speed limit ramps up too quickly on 67 before getting past Patriot Estates coming from Midlothian, no stop light at Patriot Estates entrance with too high of speed limit causing accidents on regular basis, railroad crossing on Main St/TX Hwy 157 need of repair, widening of Main St to 8th a main thoroughfare to Maypearl.
Population growth? Not sure since we just moved.	There are some roads that are not feasible to drive on. There aren't alot of good internet services available. Allowing HOAs to control residents and pay dues. NOTHING positive has been done by these agencies. We pay and NEVER see any positive results of what they are doing for the community.
H PROPERTY TAXES	The pollution from the plant off hwy 67 (Gerdau Scrap recycling, I believe)
many gas stations; truck stops	Trying to keep Venus quiet and friendly.
d Options	Traffic near/around the school... anything school event related takes quite some time to maneuver through

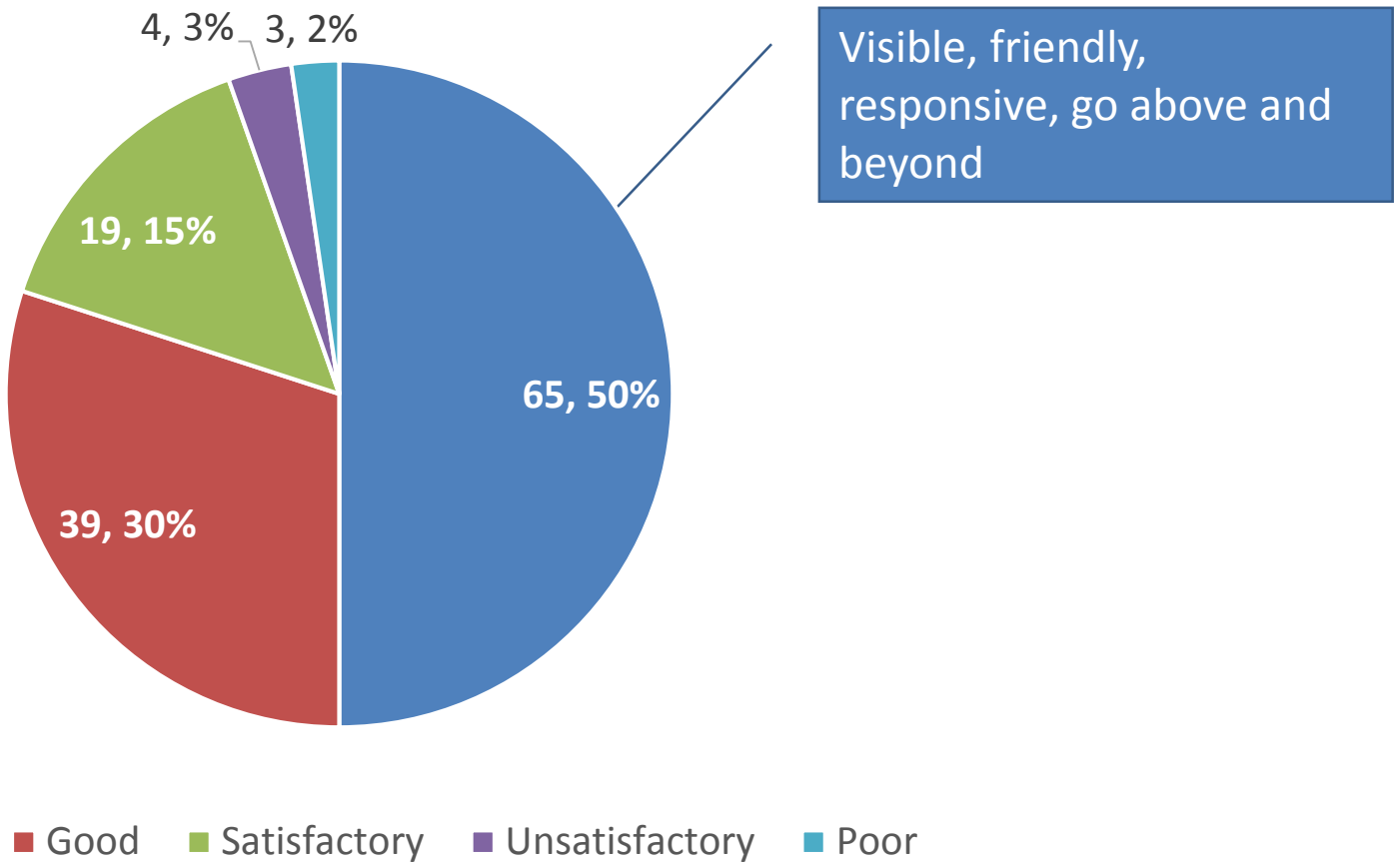
What are the main issues facing Venus today?

Patriot Estates is too crowded with too little upkeep, we absolutely hate living in venus now, and the city needs to do more to develop other areas instead of overcrowding one area.	67 traffic in front Patriot Parkway
Lack of businesses to purchase from and keep our taxes in our city. Also, the school district is suffering from the lack of businesses. We need rooftops that do not add people, just funding to our city.	Growth and keeping taxes and utilities affordable for senior citizens.
Traffic is getting bad	Traffic, road upkeep, no city services when needed (fire, animal control, etc.), lack of businesses close by (food)
Roads need improvement and the school zone on 157 by the fire department needs a flashing light to alert traffic.	I believe we have a lot of residential growth and not enough commerical. Our town is not set up for the rapid growth. None of it. Not the businesses, streets, schools, fire department, police department, roads or water and sewage.
High taxes. Smaller towns have always been lower then large city.	1. Traffic flow on 67 & Patriot Estates, 2. Historic downtown needs preservation, 3. More markets/shops, 4. More things to do
Lack of what diversity really looks like and is in this community and this goes for the school districts as well. The water system here is very harsh on skin (horrible smell), not to add the price is expensive with garage pickup.	Need to build a bigger high school, restructure Venus to allow for more businesses, fix the roads, internet service providers for those that don't live close to Hwy 67, and make an over pass for Hwy 67 to go straight through and allow for service roads to exit Hwy 67 for businesses, schools and residents of Venus to safely get to where we are going.
The most significant issue in Venus is the potential loss of place and community identity. Rumors are going around of large corporations building here, which will require workers, which will require housing. But as the population grows, the sense of community will decline and with it the very things that make Venus who we are. In ten years, will Venus still be distinct from Midlothian or Mansfield? Will I know my neighbors or storekeepers? Or will Venus become a sprawling, undifferentiated field of housing to serve impersonal corporations?	Lack of good leadership. Lack of amenities
Too many people moving in housing is out of control	Growth with less business options (pharmacy, bank, restaurants, etc), roads needing repairs and needing more school teachers for our kids.
I can say right now.	Lack of retail and the resistance for growth
raffic on Hwy 67	The main issue is the lack of businesses in Venus. Residents have to drive to Midlothian or Alvarado for shopping or to take care of business.
ood Options	Growing pains.
ying to keep Venus quiet and friendly.	Road and street lighting very poor
raffic near/around the school... anything school event related takes quite some time to maneuver rough	Roads, sewer/drainage,and the rising cost of water.

Rate the following City services.

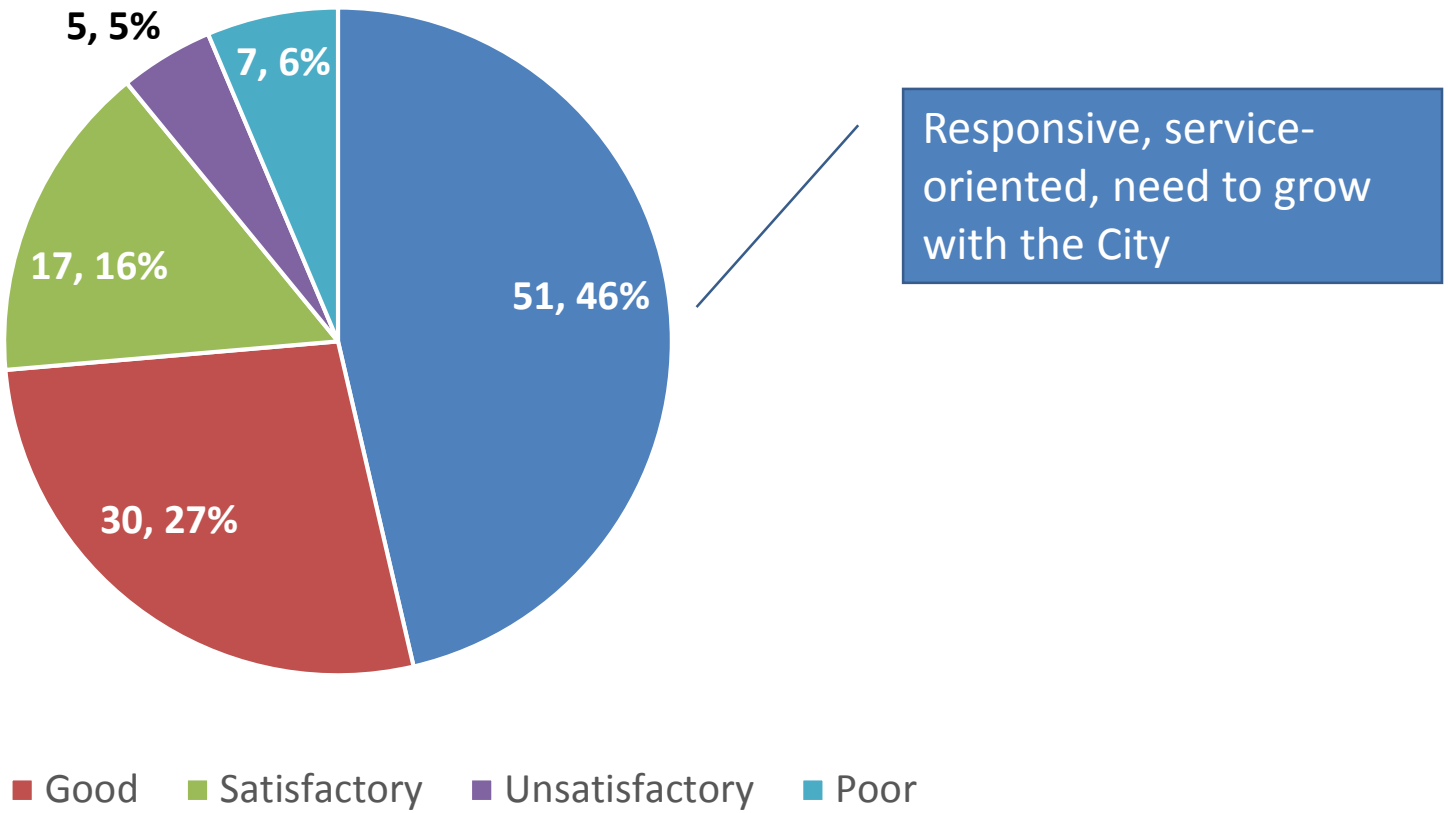


Police Department Rating



Numbers in chart read as: "# of respondents, % of respondents answering this question" selecting this choice

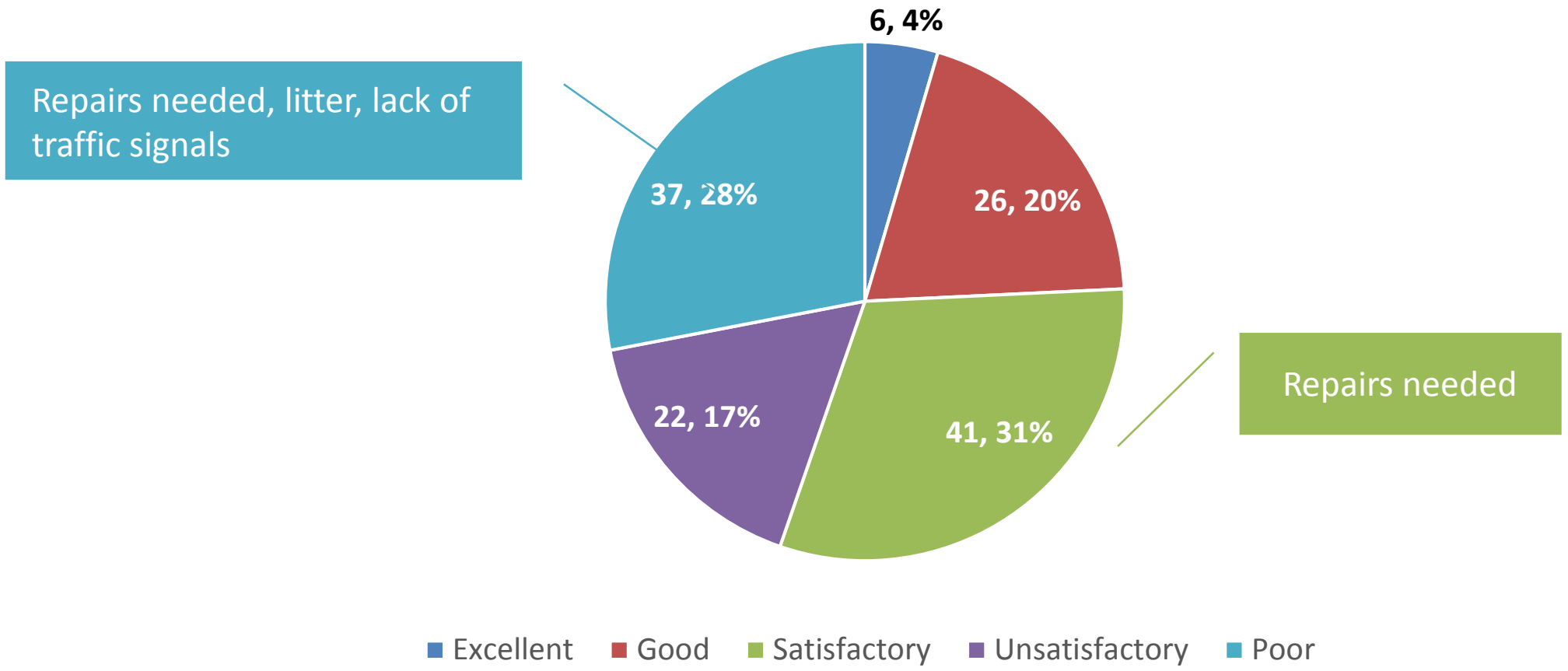
Fire Department Rating



Responsive, service-oriented, need to grow with the City

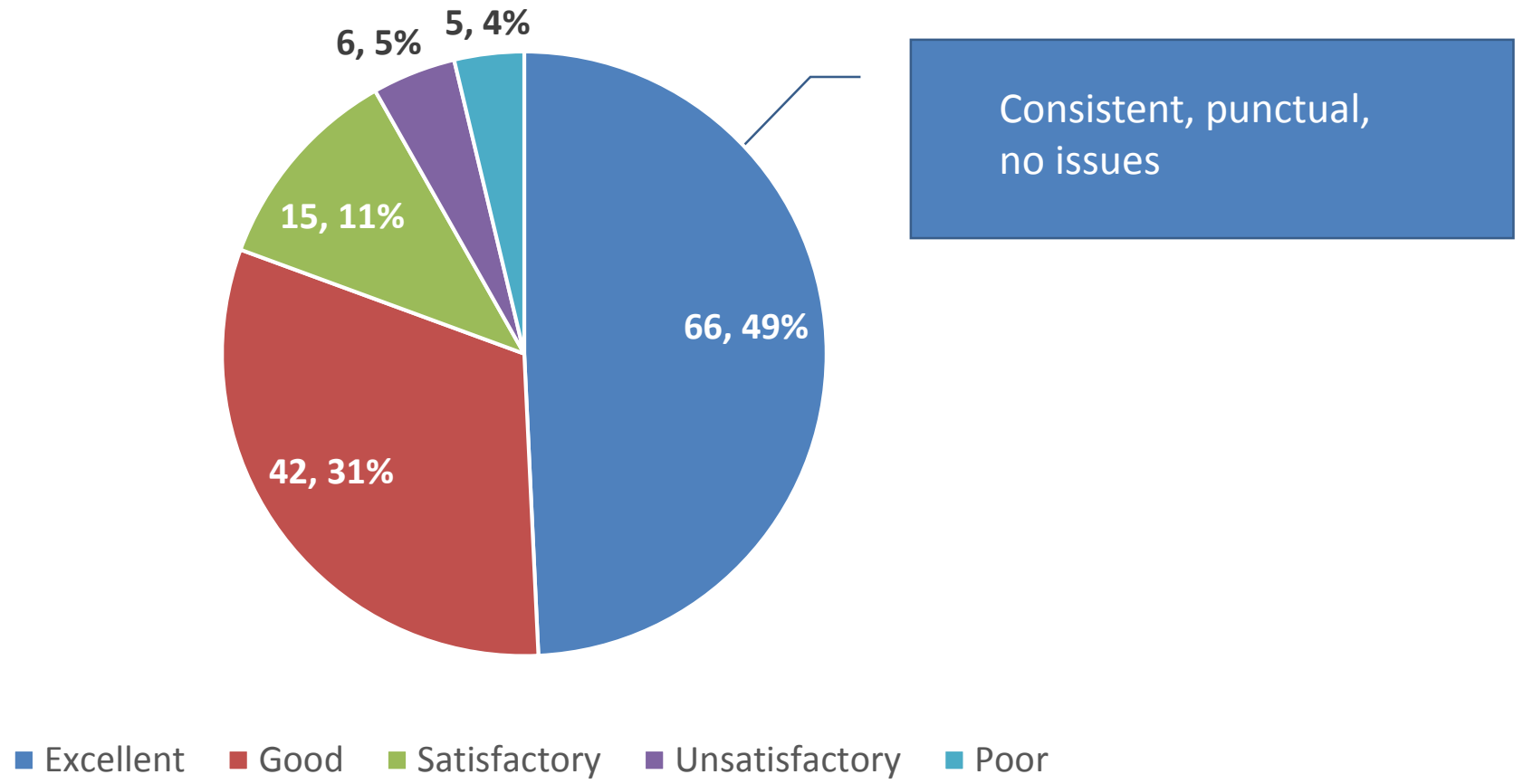
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Condition of Streets Rating

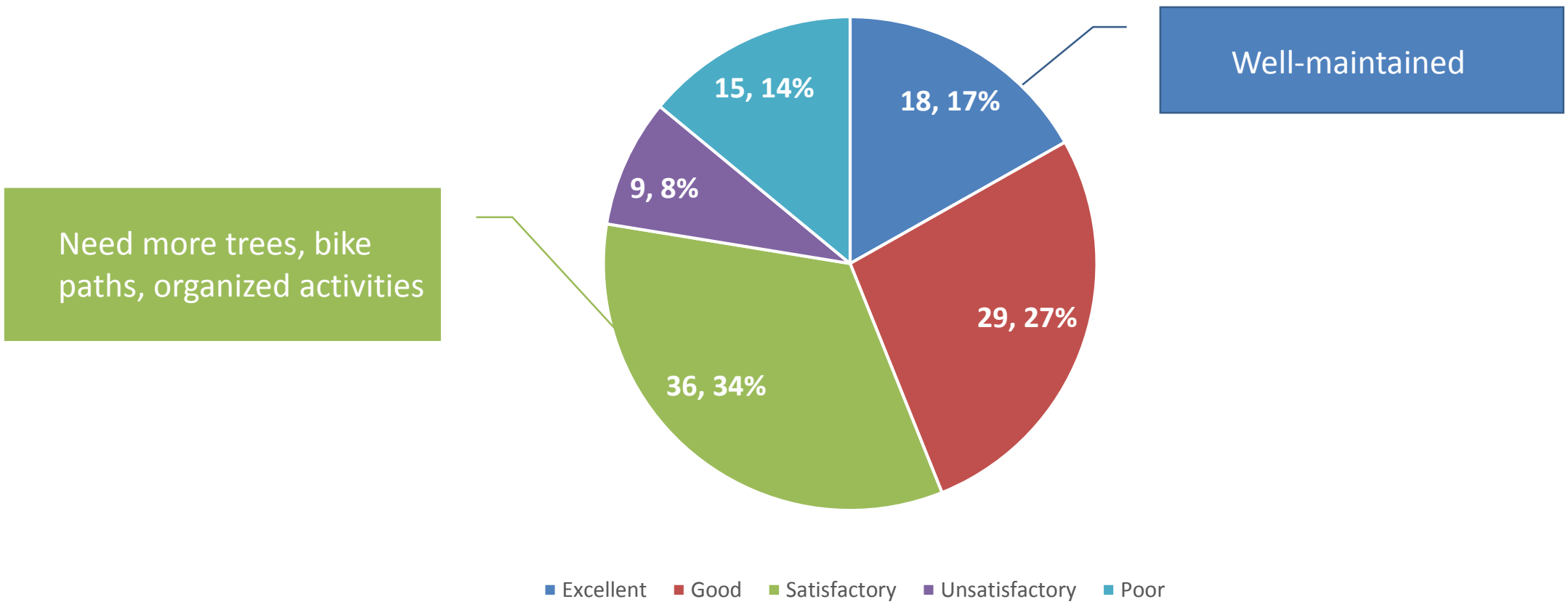


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Trash Service Rating

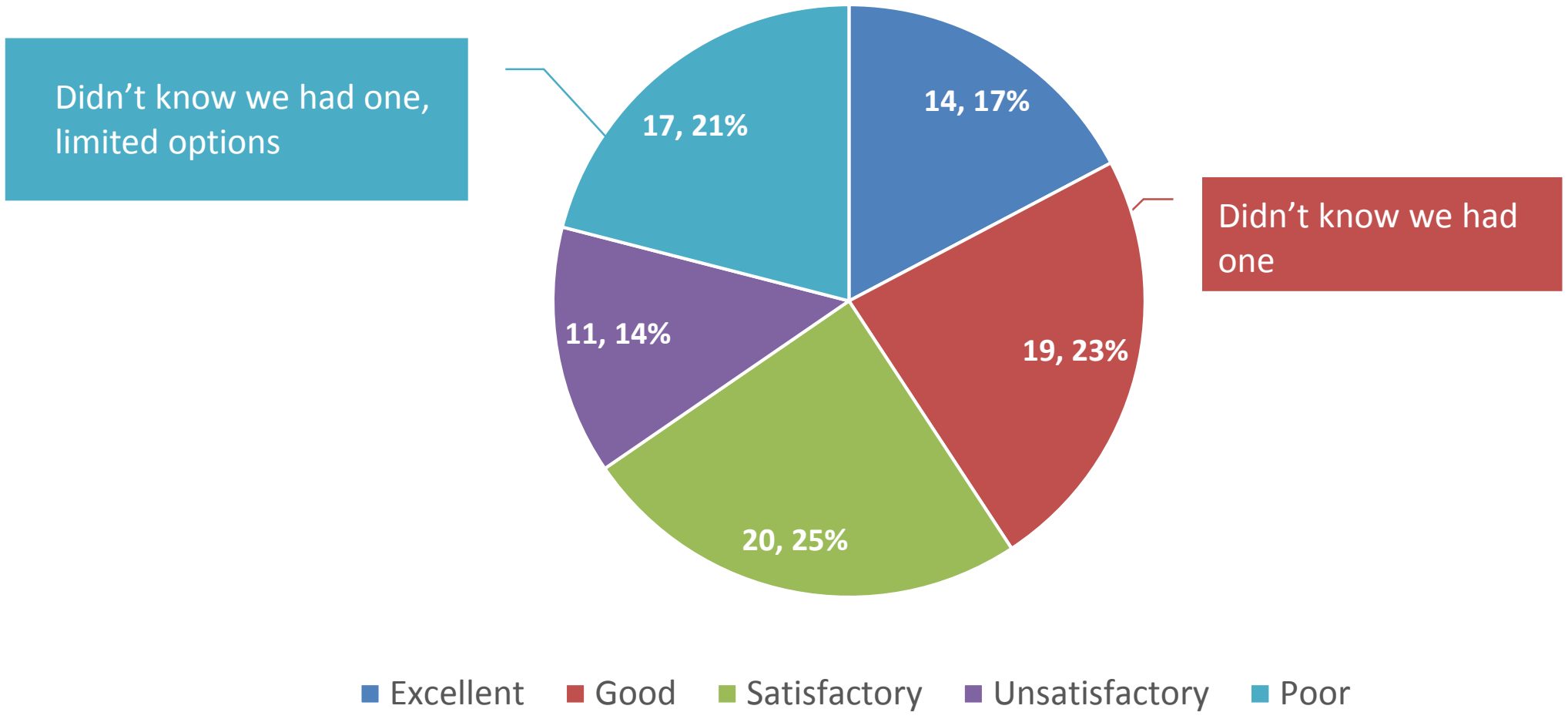


Parks and Recreation Services Rating



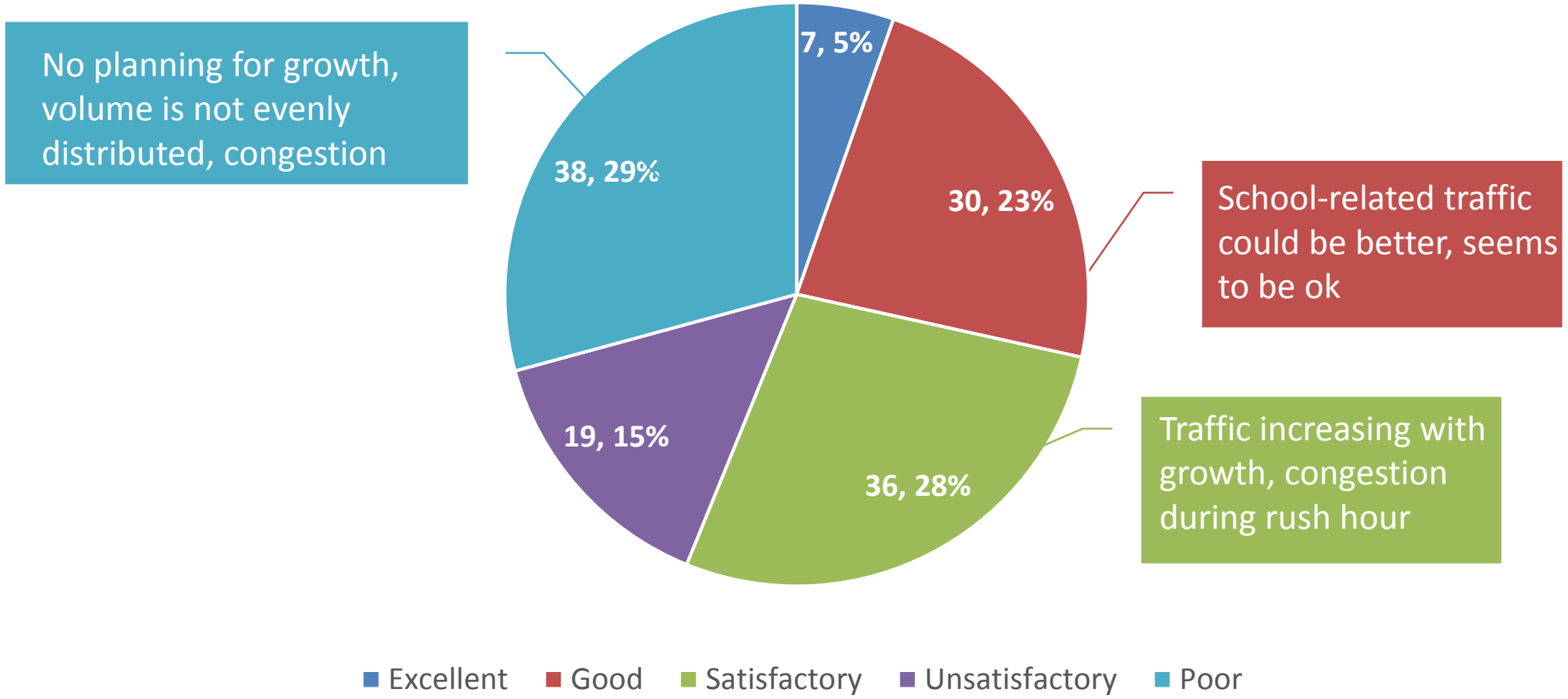
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Library Rating



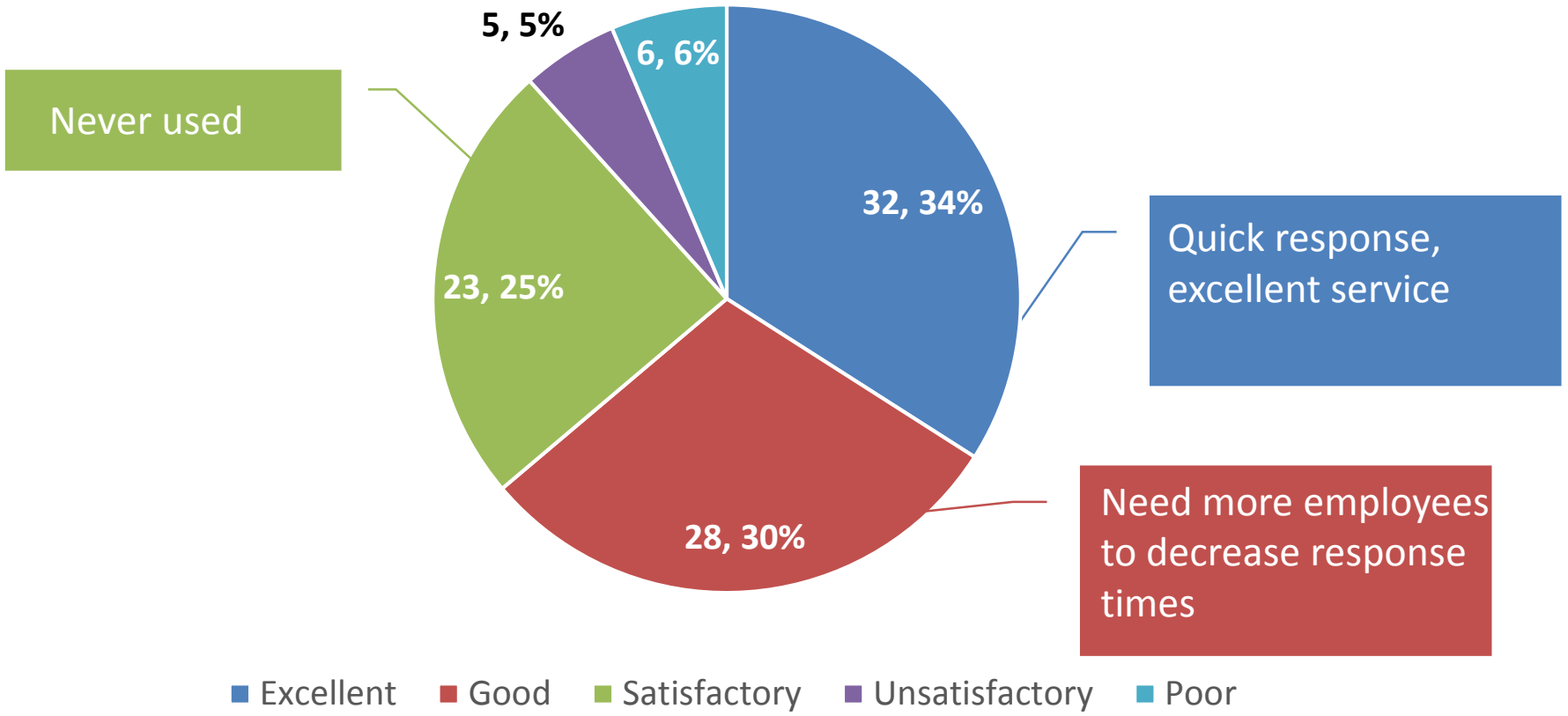
Numbers in chart read as: "# of respondents, % of respondents answering this question" selecting this choice

Traffic Flow Rating



Numbers in chart read as: "# of respondents, % of respondents answering this question" selecting this choice

EMS Rating



Numbers in chart read as: "# of respondents, % of respondents answering this question" selecting this choice

What do you like **MOST** about the City of Venus?

- Size of town
- Quiet and peaceful
- It is a quiet place to live.
- Quiet neighborhood
- I like the small-town feel.
- Small town close to big cities
- It's quiet.
- Nothing except it’s in Johnson County
- I like that it's a small town, not overcrowded
- It is still a small town-but that will change-its going to have to grow.
- Small town community
- Small, quiet, peaceful
- Small town atmosphere
- small town
- Relatively quiet, rapid response from police, EMS, F.D.
- Small town
- Low cost of living, low property tax
- It's a quiet town.
- Well, it used to be out of the city but that is slowly changing. But close to my job.
- I like the community activities and involvment.
- It is a small town and quiet.
- The overall sense of community and people connecting with each other to help make Venus a better place to live.
- I liked that it was small. But that is going away.

Friendly people, the size of the town is the "right size" to live in.
Location
Close access to hwy and Walmart and other stores
Small town feel and knowing your neighbors!

- I like for some of the surroundings to be farms, also smaller neighborhoods.
- Size
- People
- "it is small"
- Family close
- Lot size of property to an RV
- Small town
- Central location
- Community
- Country
- Small community feel
- Size of town & proximity to other larger towns & amenities.
- Small, personable and affordable housing
- Small town atmosphere.
- When I first moved here the small town feel and not crowded
- The school district
- Friendly response to lack of liquor license
- Small town feeling
- The people, the schools
- Location
- it is friendly and the citizens are friendly
- Small town; away from big cities and lawlessness
- Small town living
- The small town feel
- It is quiet normally. Good retirement town.
- When we first moved here it was the small town values, prayer was still in schools. Everyone banded together.
- Easy access to HWY 67
- I like the good people and small town feel
- Small and quiet, cost of living is lower, my home

- Quiet area, no traffic, good neighbors, good living, safe area
- Friendly people
- Not as crowded as most surrounding city's
- size
- Size
- Peace and quiet
- Feel safe and is quiet
- Small town feel but close enough to cities that have Walmart, Target, HEB, etc. We have a 10-minute drive to go "into town." I love my small town. Hoping and praying it stays that way!
- I like the small-town atmosphere.
- The small hometown, friendly feel. I also feel safe in my neighborhood.
- The people
- The people
- Small town/affordable
- Quiet
- It is close to my job and for now out of the city
- Small-town living, friendly people
- The security I feel here
- Hardware store. They know how to treat people. City should take lessons.
- I like the small town feel of Venus and that it isn't too far from bigger cities. I also enjoy the more scenic drive coming and going out of town.

What do you like **MOST** about the City of Venus?

- Not a million people everywhere
- Quiet, safe
- It is peaceful and I feel safe here. Just wish we had more businesses here instead of more houses.
- Smaller population than most other surrounding cities. The best part being lesser traffic.
- Small town feel & location
- Small town
- It is a quiet community and safe. Everyone is pretty civil and helps their neighbor when needed.
- Small town feel. Less crowded. Great location
- Small town feel
- Small town feel, downtown square, quiet
- My home because I could purchase when I needed it and it's a small town not big city but boy howdy, you can't tell by the traffic sometimes.
- Housing is affordable compared to other areas.
- Being near family & small town atmosphere.
- I like the fact that it is affordable and it isn't a busy city.
- Quiet
- Its location is central between my parents and my husband's parents.
- NOTHING, we used to love it, now it is to overcrowded in certain areas, (over-utilization of certain neighborhoods and schools)

Small town feel, safe, quiet, easy commute to larger cities

Is still small town

- The small town country feel
- Smal town and the quietness. People are friendly. My grandkids went to school here and enjoyed it.
- It's quiet
- Daily Sunrise Cafe. I feel like I am part of the community when I'm in there. Would do the cafe over an IHOP any day.
- Small town feel
- I like the country feel of it and its quietness. I love the country living.
- Small town feel
- It's a quiet neighborhood, away from the city, but not too far.
- We moved here in 2008 because of the small town feel. But now it is growing.
- Usually quiet
- Friendly people, pretty land
- I did like the small town and community that we had, but it doesn't seem to be that way anymore.
- Small town vibe, quiet place to live, LOVE downtown buildings
- We are like minded most of us... We want to grow and welcome others to this small town.
- Affordability of housing
- The people and the fact that it is quiet and has a rural feel
- The potential
- I enjoy that it's a smaller city, which means you have less of the congestion that you see in larger surrounding cities.
- Size and people
- Quiet, safe, and friendly.
- I really have enjoyed the small town feel and getting to socialize with neighbors and get togethers at schools.
- Still has small town feel
- Quiet
- The small town atmosphere.
- Small town - please keep it this way.
- Born and raised
- The people are great and it's quiet
- The people are very humble
- I like the size and the diversity. It is not overly populated. Still has a country feel.
- Its a small community. Very peaceful and quiet
- Out in the country, but still able to access needs fairly easy. Or commutes
- Quiet country feeling
- I like that there is change coming with the new council members that were elected.
- Quiet.
- Good neighbors
- Small town feel
- Good neighborhood (Patriot Estates)
- Far from the city

What do you like **LEAST** about the City of Venus?

- Lack of cohesiveness. City is mill piersled together with county property throughout city. Map does not look like other cities in the country. Need to annex other areas into city.
- Trash and debris in my area and on the highway
- The neighbors are getting too loud
- Less restaurants
- They could use a healthy restaurant and places that are gluten free.
- Looks like an old town.
- Nothing here; every main stores are either in Mansfield or Midlothian; and the Internet and Cable service providers are very limited. WE NEED AT&T UNIVERSE b/c all these other internet and cable providers are not good at all; especially when working from home; since COVID
- Unprofessional city council and govt officials allowing builders to cut corners not advocate for cities
- Haven't
- Traffic on 67 congestion trucks (18 wheelers)
- The desire of some to make this a large town
- No shops or stores, we usually drive to Midlothian or Mansfield
- Have to go to other towns to shop
- Roads conditions (poor) and lack of nature trails (bike trails)
- building too man houses
- The traffic driving on 67
- THE MORTGAGE TAX IS TOO HIGH! THERE IS NO GOOD CAR WASH
- Code compliance over thinks that creates no nuisance. I think I'd prefer an HOA vs all the stupid notice I got here. It is important but it made me consider leaving.

Wish there was more restaurant options but I understand this is a small town

The safety and condition of the roads.

High Taxes, bad roads. Poor Police Department, and still a part-time Fire Department.

- That the streets need repair
- Constant bickering between city Council and residents.
- Lack of stores with proper items
- Traffic on 67 (numerous accidents to cross over), not enough eatery, Security needed to patrol the community pool.
- There needs to be more restaurants and places to eat. We need more well known restaurant options. Why do we have to travel to Midlothian and Mansfield to eat when we could have restaurants options here in Venus.
- I love Venus! I moved from Grand Prairie because it was too congested. Need peace + quiet.
- Size
- Traffic
- Water
- Farmland being sold
- See #4
- Lack of retail
- Our family could not come up with anything on this question. We love Venus.
- by paybook we need new officials
- Politics and streets no places for kids
- The lack of well maintained roads & and the school all located in the same area! Traffic issues
- Taxes too high!
- Railroad tracks over road need to be repaired and smooth out
- Paint the Venus water tower, how can anyone have pride in the way it looks. Streets and roads. Unsightly water tower, looks terrible, needs paint
- Being congested and lots of traffic trying to get out of the neighborhood need traffic lights
- The fact the City is not about the kids
- Could use more restaurants
- High taxes! We pay way more in a 3200 pop town than we did in Arlington.
- Traffic

- School taxes, no places for food(fast), not enough, no mall, no improvel stores, no big chain restaurants
- Too many cars parked on roads in Meadow Ridge, parking lots may help, especially around modulers
- See #4
- High taxes
- The old rundown city square. Not enough lighting on 67 hwy and intersections. no employment opportunities to keep ppl here.
- So much new people moving in that there is not really room for
- The fact that it does not want to grow a far a new business
- Traffic on S. main and 67, it is terrible on school days
- No street lights, not enough grocery options, police department needs work
- No services like activities for kids, shopping, walmart, salons, cut hair, nails
- Refer to number 4
- The nearby count roads
- Wind
- Not a lot of shopping choices i.e. Target
- I don't really have anything. Maybe that the town is growing?
- I do not like the fact that citizens aren't always being held accountable for code violations (i.e. trash, overgrown yards, parking in yards, multiple families living in single-family homes long-term.)
- The RR tracks on main street. The signal @ 67 and Main St.
- Nothing for our kids to do
- The lack of planning for the future
- Want more choices for internet that are affordable with deals etc
- RR tracks
- Taxes and no good car wash options

What do you like **LEAST** about the City of Venus?

- No place to cool off during the summer for the kids. Need splash pad
- The roads and some of the conditions of the houses/neighborhoods
- Plans. City fails to follow plans, no code enforcement. Builder comes, city gives them what they want and forget citizens.
- There isn't too much I don't like about Venus. It would be nice to have more entertainment options and a bigger grocery store.
- Too many politics
- No convenience of stores, no internet
- Not a lot to do
- Lack of restaurants and stores
- People not following city ordinances. Ordinances need to be enforced more in this city.
- No grocery store. Brookshire's is too small and have to travel to other near by city when we can invest in our own community.
- Lack of entertainment. Parks, dog park, maybe a few more restaurants
- Nothing negative to say
- The Mayor
- "The drama and cliquiness of the town leaders and others in charge of different aspects of Venus running.
- Lack of amenities
- Road conditions
- Lack of sidewalks

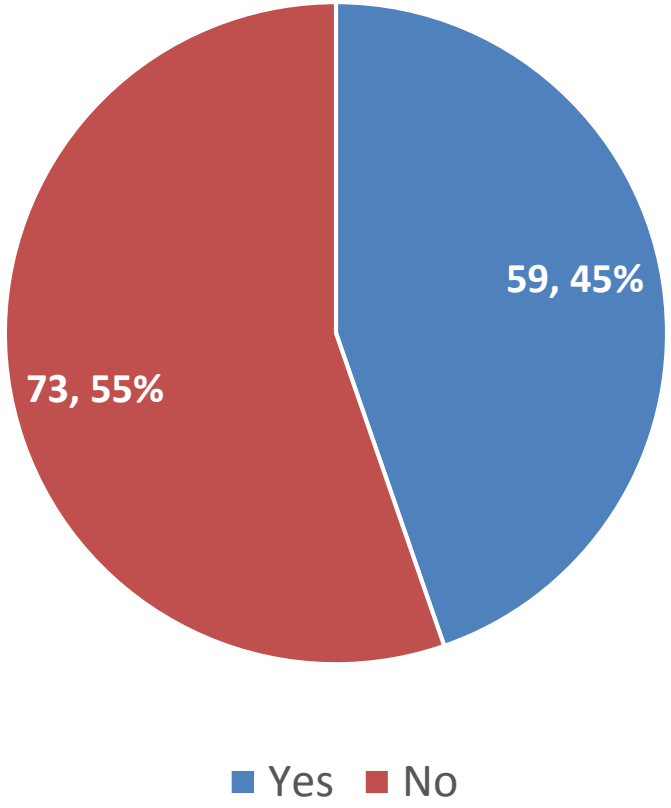
Looks run down, not very classy
Not enough business growth
No shopping, nothing to do
Traffic is getting bad and hard to get out of this complex and again not many business to use here.
The lack of highspeed fiber optic internet at my address.

- The construction & growth happening that is changing the dynamic of the town
- The traffic in the areas as it is growing. There is not enough being done about our growth.
- We don't have much retail or restaurants. I try to shop local when possible but it can be challenging.
- Police and fire response times. building too many houses.
- City officials wanting to grow Venus too fast and take away the "small town" feel
- Some trashy yards/abandoned houses, condition of roads, and lack of sidewalks
- Driving in Venus - it's unsafe and no traffic monitoring.
- Too few businesses
- Need more stores.
- This HOA
- Need more restaurant options
- The pollution from the plant off Hwy 67!!
- Everything
- Lack of variety of businesses, mainly food - whether it's fast food or sit down restaurants.
- Traffic we live in patirot estates is geting dangerous getting in or out on 67
- Road conditions
- The only problem I have is the sewer/trash bill. I am still trying to understand how the month rate came about. I have been on my own for over 40 yrs and I have never paid $67 a month in sewage. When I asked one of the clerks at the offiice she could not give me a real reason. Sewage is based on how much waste you dispose. For me as a single person I don't understand how I can pay as much as my neighbor that has 8 people living in the home. I pay more for sewage then I do my power bill. I told the clerk that I dont use much water come pair to larger house hold and she told me water has nothing to do with it. But actually is does.
- The lack of diversity in this entire community and how it's ran.
- Road conditions; I would love to see more of it walkable.
- need more restaurants
- I don't want Venus to grow too big and take away the country living.
- N/A
- No traffic light at Patriot Parkway and Hwy 67
- Limited restaurant, Limited shopping
- Streets and lack of retail services. Also, a lack of proper code enforcement
- Traffic, lack of amenities
- The excessive rapid residential growth
- It enough stores, and not enough to do
- Internet services
- The city leadership. We need people that understand what it will take to get new businesses and amenities. The current leadership seems stuck in the "good ole days" mentality.
- We don't enough businesses and stores
- Resistance for growth in the long term holders of office and the lack of professionalism they regularly display publicly
- The lack of grocery stores and shopping
- No food options
- A little racist in some areas
- Mostly just the road conditions and traffic flow around schools.
- Some residents trying to make Venus into a much larger city before its time
- New city rule suck!
- Lack of communication from the City. We need new businesses and more variety on Internet and Cable. Afraid the town is growing too fast.
- lots of traffic that drives through - lots of construction trucks - lots of concrete trucks that destroy our roads including E County Rd 109

Please rank the following City initiatives, with 1 being your top priority and 10 being your lowest.

Rank	Initiative	Average Rank
#1	Developing a general recreation center	4.1
#2	Developing a farmer's market	4.13
#3	Developing walking/hiking/biking trails	4.22
#4	Creating neighborhood parks	5.18
#5	Creating a large, centrally located park	5.25
#6	Developing a sports complex	5.52
#7	Preserving historic places	5.72
#8	Developing an aquatic center	5.88
#9	Developing an arts & cultural center	5.97
#10	Creating a municipal golf course	9.02

Other leisure activities you would like

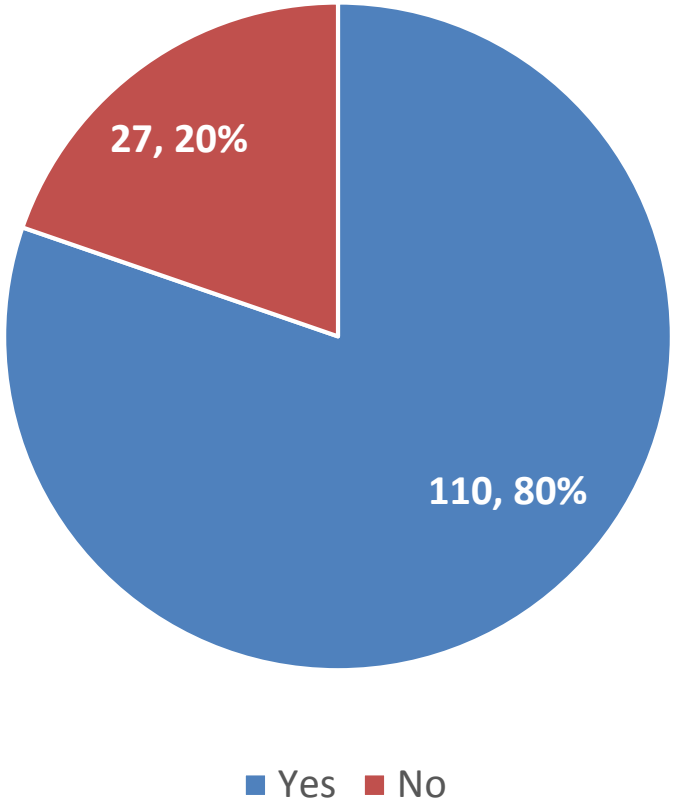


Numbers in chart read as: "# of respondents, % of respondents answering this question" selecting this choice

Other leisure activities

- Better parks and walkability
- Local movie theater
- Tennis court
- Restaurants, larger grocery stores
- Senior citizen activities, organized senior citizens group
- Strip mall
- Nature center, local water feature, walkable streets and side walks especially downtown
- TO BE LEFT ALONE
- I see nothing about improved food choices
- Fishing pond
- Splash pad
- Fitness center, clubhouse for rent for parties.
- I would like to see a bowling alley, roller skating park, arcade, drive -in movie theater, water park/splash pad, ice skating rink in the winter. More activity options for our children.
- Pet farms or zoos. Place to take the grandkids.
- Movies/bowling
- Mini golf course
- Senior, Recreation center
- Movies, bowling, putt putt
- Soccer complex , Gym YMCA
- Stores, sit down eating
- Movies/water park
- Movie theatre, bowling alley, boutique shops
- Venus city service building looks terrible, weeds, unmoved shabby condition
- Serving God is always a good thing for people. More churches of different religions
- Senior Centers
- Public pool
- Live music or ampitheatre
- Having a place to tent camp, have more activities for kids interacting with the local services. Bike safety days with police. Stop the bleed and first aid with the EMS and fire department.
- Movie theater
- Shopping center
- YMCA, Fishing area, swimming lake
- Dance studio and sports bar
- A youth sports center/bingo or activity night put on by the city
- Just like Alvarado has a youth sports center building
- Alley Cats Entertainment
- To be left alone
- Splash pad or city owned pool. Not every every person lives in Patriot Est.
- Develop a lovely downtown where we can take our families for dinner or to shop
- Work on fixing the messed up pans than the leisure
- Maybe a movie theatre, even a drive in movie theatre, more restaurants and shops.
- Movie at the park
- Splash pad, amphitheater for music/concerts, bowling, put put, indoor soccer arena, movie theatre, family painting business
- Splash pad, Community Garden, Fitness Center, Fishing Ponds, Event Center, Better Baseball Fields, Soccer Fields, a 4H Club, A Boys and Girls Club or YMCA
- disc golf course
- A brewery or winery would be nice
- More to do downtown - shops, events, etc. Maybe a splash pad.
- A disc golf course, Pickleball/tennis courts, outdoor fitness equipment at the parks (like pull-up bars, dip bars, push-up bars, rope climbing)
- Maybe a fireworks show on the 4th of July or an annual Fall festival.
- Bowling alley, movie theater, skating auditorium, a kids entainment establishment
- Nail salon
- Mini golf course, camp grounds, home depot, Lowes and movie theater
- Dog park, restaurants with gathering places
- I would like a actual community library not a highschool library.
- Pickle ball, stretching class/yoga
- Droning, Star tracking
- Splash Pad
- More shopping stores
- Dog park, and Municipal Swimming pool

Other businesses Venus should recruit

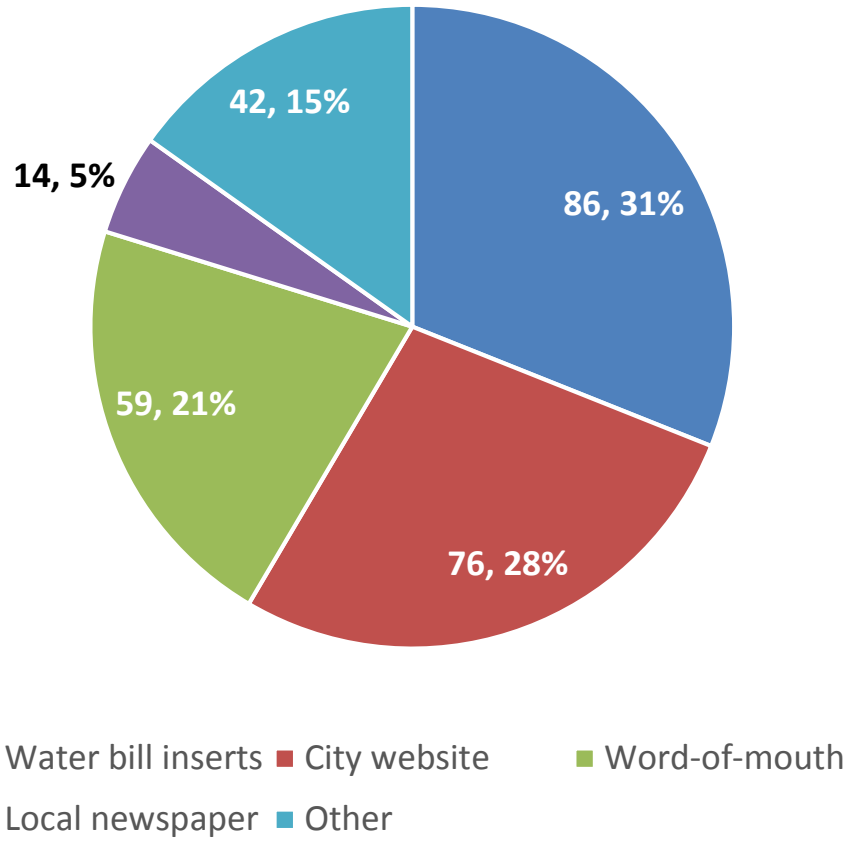


Numbers in chart read as: "# of respondents, % of respondents answering this question" selecting this choice

Other businesses Venus should recruit

- Restaurants that sell fish, dry cleaners, better car wash, laundry mat, and Diversity of Business Owners.
- Grocery stores and local restaurants social venues
- restaurants
- We could use a good town vet that has mobile services.
- Walgreens, CVS, Tom Thumbs, Krogers, Sprout, Walmart, Apple B's, Starbucks, Panera
- Kroger, Sprouts, QY gas, ChicFilLa, Canes, Chicken, Chipotle, Star bucks
- restaurants, larger grocery stores
- No chains, box stores - need small local businesses
- banks, shopping, boba
- Department stores, Valero Gas Stations, Home Depot, Nice restaurant
- Grocery stores, like Kroger or Albertsons
- CAR WASH/QT GAS STATION
- Food choices always good
- Food-Jack in the box or McDonald's or Dairy Queen
- Medical complex or doctors offices, retail department stores, grocery stores, specialty/hobbie stores, another hardware/home improvement store, more restaurant variety, and shipping/parcel carriers.
- BBQ, Fish, Italian food restaurants
- YMCA, Target
- "Restaurant
- Car wash that works"
- dine-in restaurants
- more restaurants, golden chic, Chinese rst. another grocery store
- Restaurants, grocery stores, home improvement stores, Lowes, Walmart, HEB, Fast food and Dine -in restaurants.
- truck wash
- dinning
- restaurants, target, big lots
- Grocery stores, retail shopping
- daycare
- ChicFilLa, DQ, CVS, Taco Bell, Chase ATM, Rosa's
- ores and sit down eating
- nks/Dining
- nk Sr. Activity center, Bank, restaurants
- utique shops, Brookshire bros
- staurants, barbershop
- ore eating places and even retail stores
- staurants, retail centers, more grocery stores
- ocery, clothing, home improvement, service stations
- nk/Financial, Large Grocery, Industry, Newspaper
- more activities for adults
- Restaurants, a chinse eatery in town?
- Restaurants, shops
- Local bank
- Red Robbin, Applebees type restaurants, nice shopping center, theatre , churches, HEB or Kroger, Beauty salons
- Planet fitness, Salata, bowling alley, movie theatre, pool hall, live music
- more food places
- Shooting range with technical and safety training
- Grocery, clothing, home décor, eateries, nail salon, hair dresser
- body shop on cars
- Retail shops, grocery stores, food changes
- Eating
- Fishing
- Target, Marshall's
- Restaurants (not fast food), Roller-skating rink or bowling alley (brings recreation locally and tax dollars)
- A real grocery store
- Big chain grocery stores, retail stores
- Alley Cats Entertainment, Walmart, HEB
- Bank, Restaurants, Drug Store
- car wash, quick trip
- More fast food and restaurant options. Stop giving Midlothian our money.
- Boutiques, Brewery, more restaurants
- Drive in movie theatre, if not regular movie theatre, bigger grocery store, restaurants, more well known shopping options.
- Retail, restaurants, and businesses to generate tax$$$
- fast food, food places
- Costco, Target, family restaurants, nail salon and spa, Trader Joes or Whole Foods
- Grocery stores, restaurants, retail stores
- More restaurants to choose from
- large grocery store; shopping centers (invest in our city)
- Decent grocery store, local. I guess Midlothian is close enough
- Pharmacy, Daycare, family doctor, gym, a grocery store, food, salons, vets...
- "Coffee shops.
- Restaurants.
- Entertainment.
- Bars.
- Child amenities."
- HEB, chain restaurants, retail, tech - No more liquor stores.
- Ice maker, ChickfilA, Target store, Bars
- Major fast food chains, healthy choices in places to eat, shopping
- larger hardware store, variety of food (especially seafood), hang out for teens, lounge with live music, and family oriented businesses. A grocery store like Aldi would be great!
- More popular fast-food chains such as In-n-Out, and Chick-fil-A
- Clothing, Home decor, more restaurants that offer home style cooking and not just fast food. I know we have Sunrise on the square but they close up early.
- More restaurants but no big stores like Walmart.
- Restaurants, salons, large chain grocery store
- A gym, coffee shop, specialty shops like boutiques, non-fast food restaurants.
- Home center: Lowes, Home Depot
- Yes more retail stores, grocery stores, and family friendly restaurants
- Retail stores.
- Restaurants
- A local bookstore, Vegan restaurants
- Less gas stations and liquor stores, more shopping and family oriented businesses
- Restaurants, fast food places, grocery store chain (love BB but their prices are so high compared to others in neighboring towns), Coffee shop (Dunkin's or Starbucks)
- good seafood steak place
- Maybe some antique stores or tea room or even soda fountain.
- Local family dollars, different eating diners
- Grocery, boutiques, software development; avoid business that require many on-site employees
- Salon and restaurant
- Restaurant, shopping, home depot or lowes and large grocery stores
- Medical center. Big box hardware such as Home Depot, McCoy's, etc.
- restaurants (not just fast food), pharmacy, bank
- Grocery store, pharmacy, bank, daycare, food places besides tacos.
- Grocery stores/markets, salons, sit-down restaurants
- Internet services, I like to shop, get my manicures, and meet friends for coffee or brunch.
- A more affordable grocery store. More sit down dining.
- Grocery stores, bank, pharmacy, fitness center, laundry shop, mechanical services, restaurants
- Large grocery stores so we can keep tax dollars in our own town
- Grocery stores, clothing stores
- Food
- HEB, healthy eating areas, and Chase banks
- Small Business Coffee Shop like Flying Squirrel in Mansfield and really just small business eateries and such
- 1. bank, 2. dr. and dentist, 3. dry cleaner, 4. good restaurants
- Doctor, Pharmacy, Internet & Cable Companies. Also retail stores.
- to eat, shopping

How do you get your news?

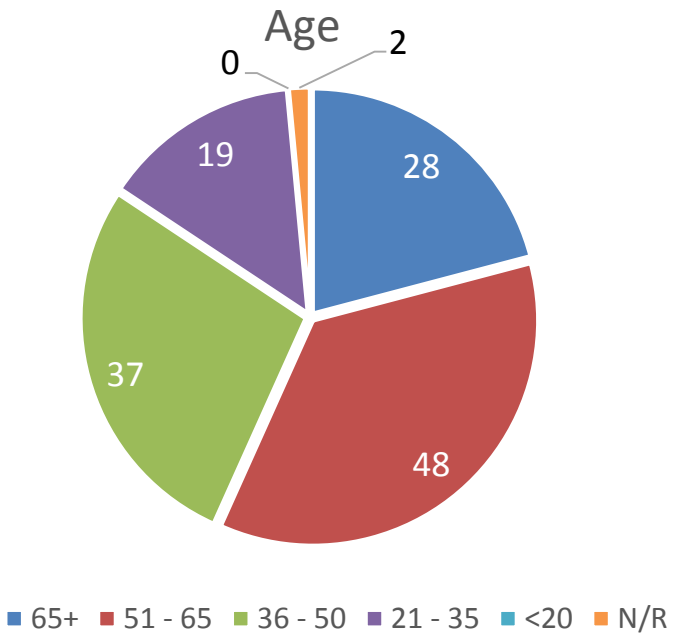


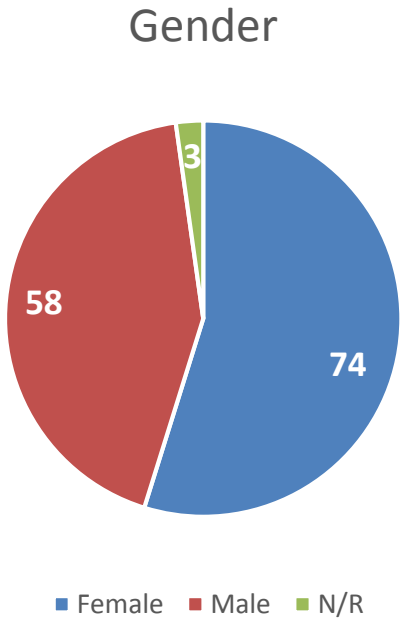
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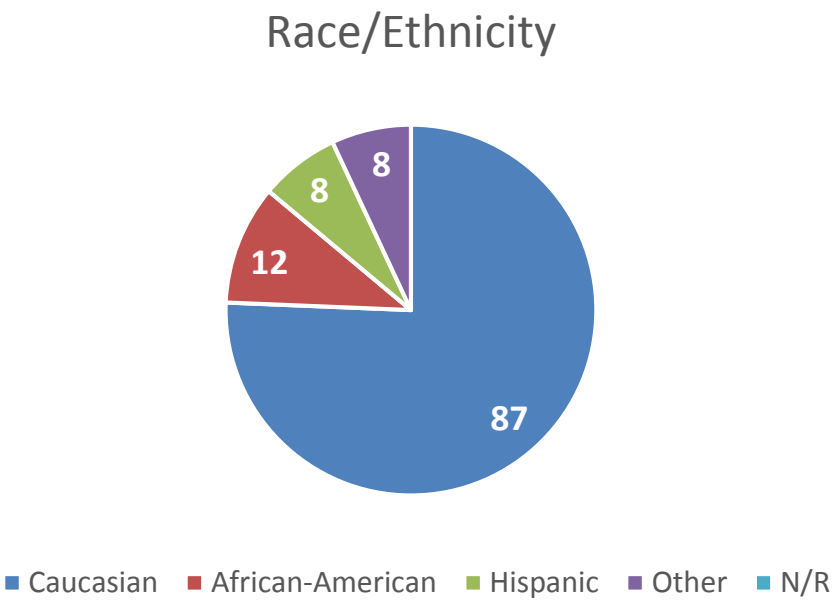
Other

- Look at announcements in city of Venus.
- postal mail
- Facebook
- email
- I look up or call as needed
- notices about pro water rate
- Facebook
- facebook
- Through the mail
- Internet search
- Facebook
- need to control FB
- Neighborhood chat
- Facebook
- TV, radio ads
- Phone
- See activity when driving
- FaceBook
- Facebook
- FaceBook
- Facebook
- City council meetings
- I pick up the phone and call
- Social Media
- Neighborhood and used to go to city council meetings but found out residence are not listened too. City is lining its pockets
- Nextdoor app
- Facebook
- Facebook
- Facebook
- Social Media
- I am informed about the city via mail.
- Mailouts - I really don't hear about city services any other way (we are Mt. Peak)
- Phone call for the city of venus of coming events
- we don't get any information usually
- Facebook mainly
- Neighborhood apps
- Facebook or fellow Venusian
- Facebook
- Neighborhood app
- Social Media
- Facebook

Demographics

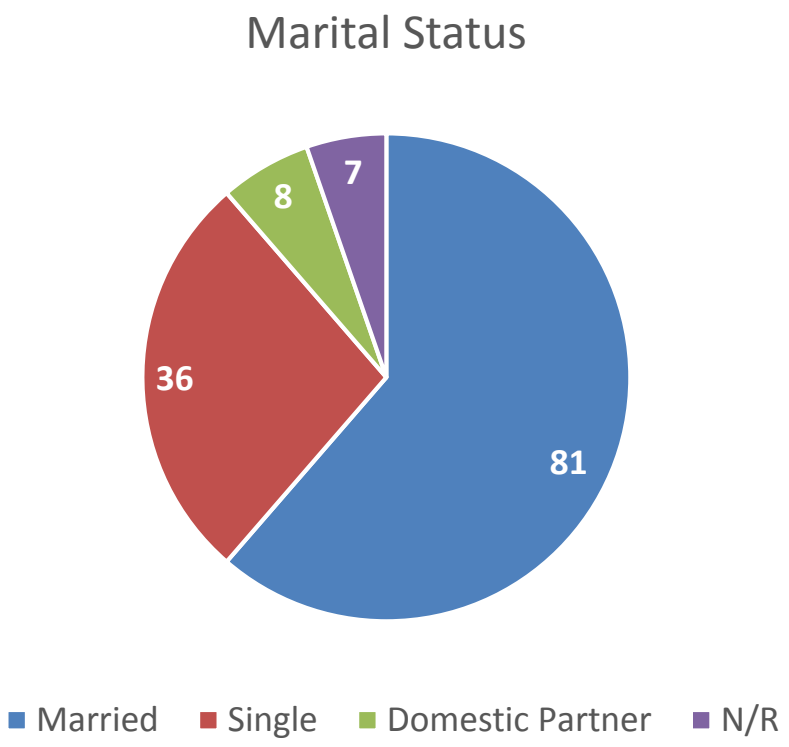


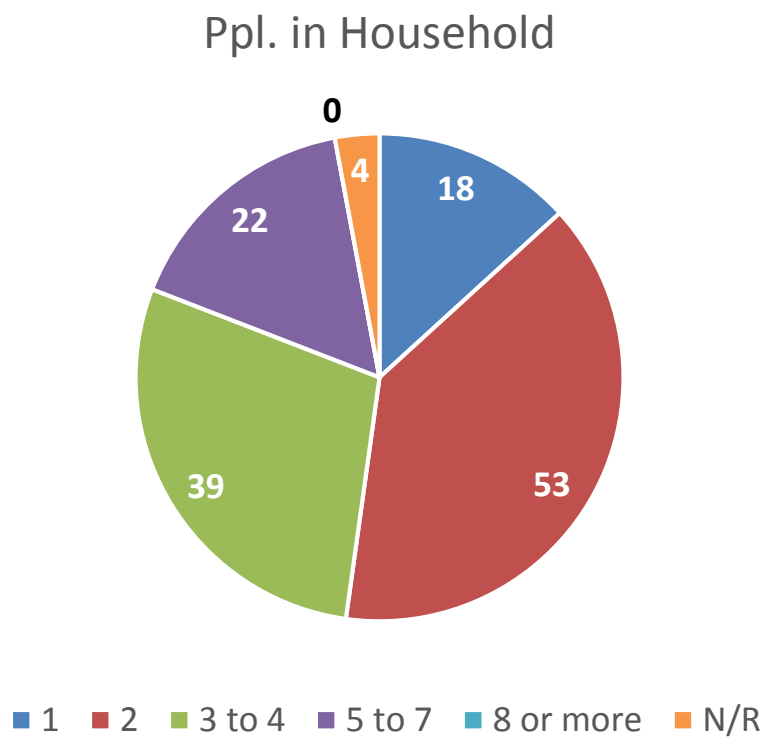




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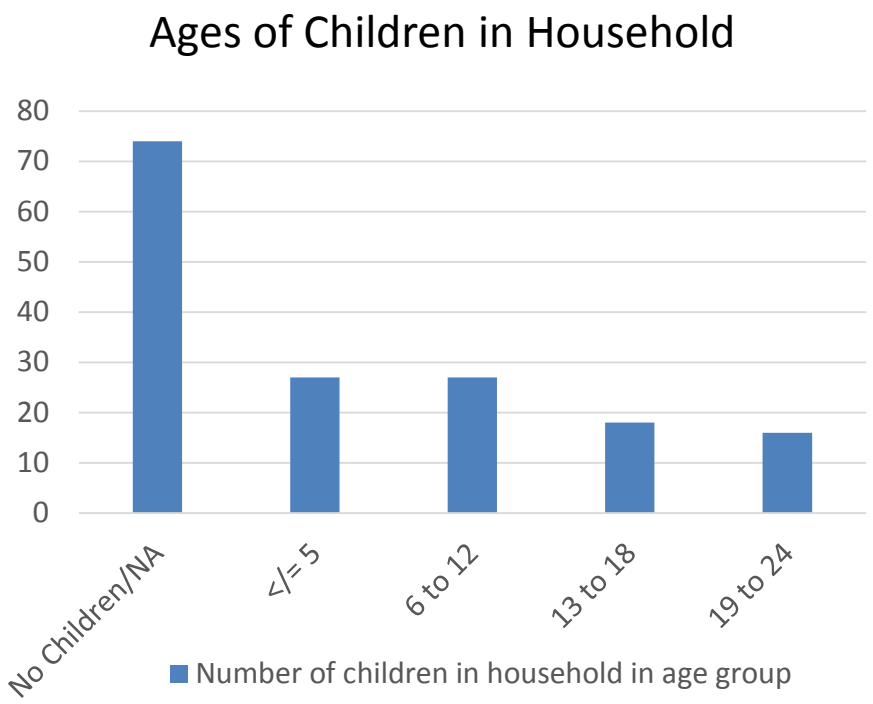
Households

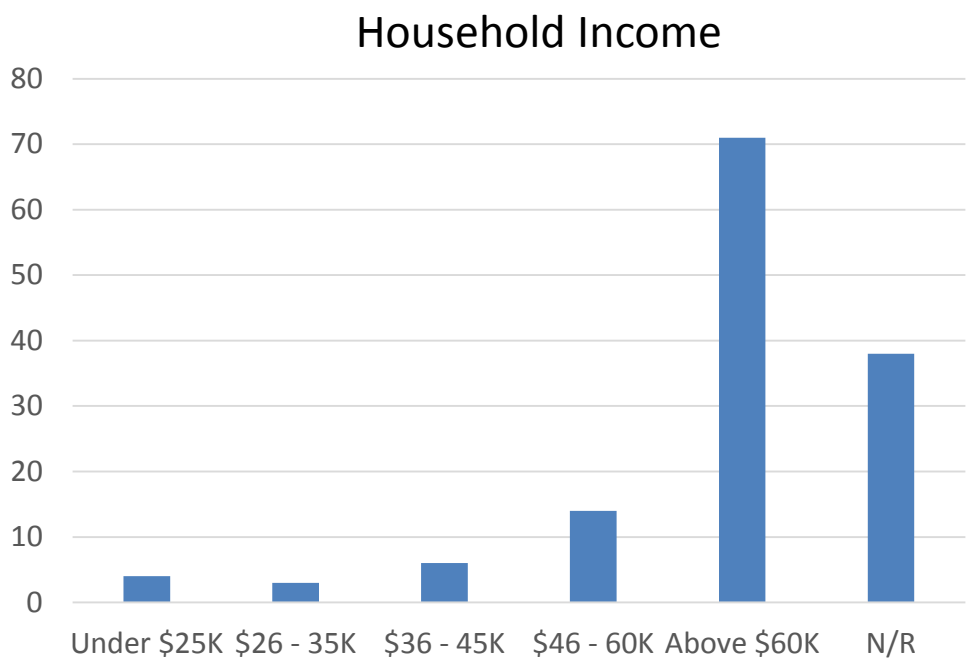




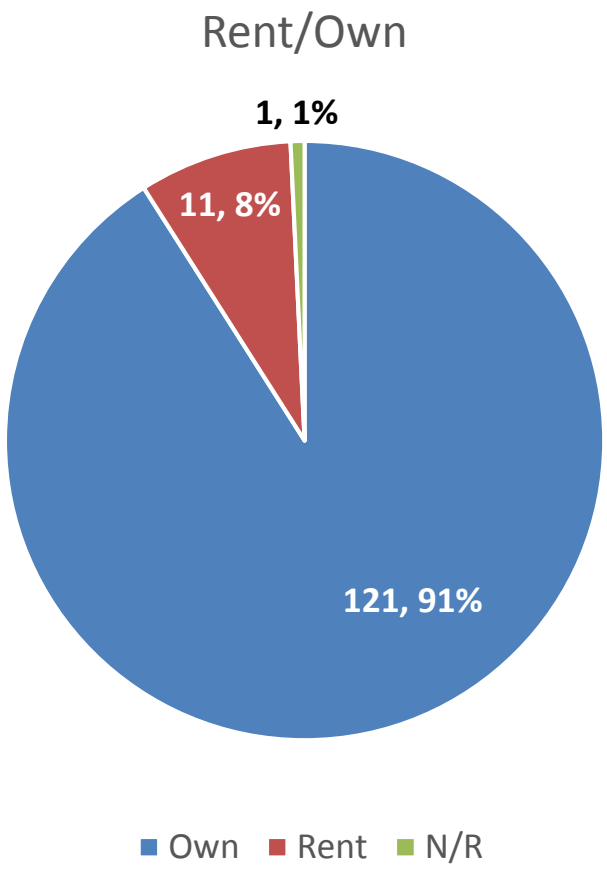
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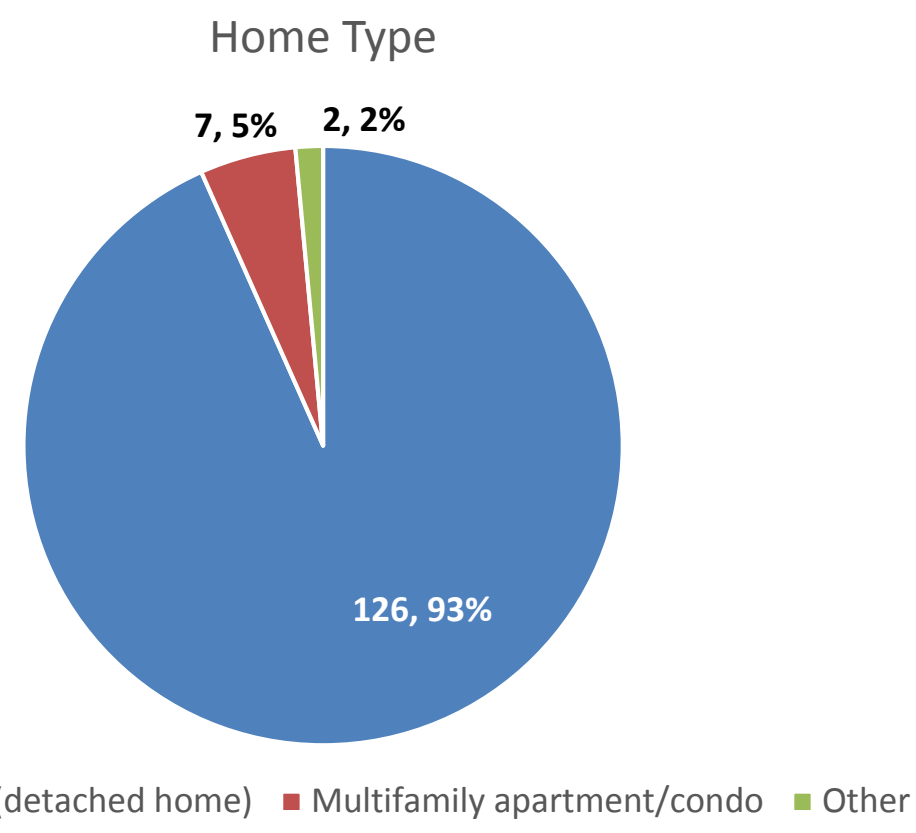
Households


Ages of Children in Household
80
70
60
50
40
30
20
10
0
No Children/NA
</= 5
6 to 12
13 to 18
19 to 24
Number of children in household in age group


Household Income
80
70
60
50
40
30
20
10
0
Under $25K
$26 - 35K
$36 - 45K
$46 - 60K
Above $60K
N/R

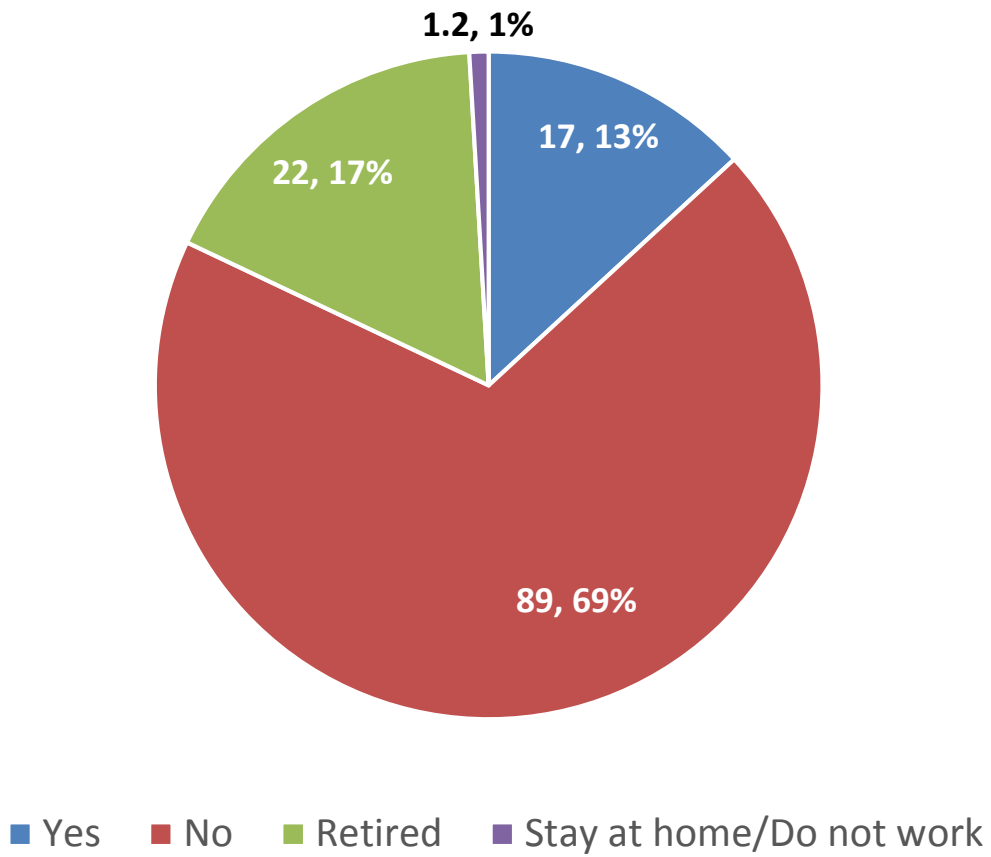
Households





Numbers in chart read as: "# of respondents, % of respondents answering this question" selecting this choice

Do you work in the City of Venus?



If you work, but not in the City of Venus, what is the zip code where you work?

Zip	Count*
76065	12
76063	5
75165	4
76009	3
75050	3
76028	2
76102	2
75216	2
75235	2

*Only zip codes with multiple responses listed

Numbers in chart read as: "# of respondents, % of respondents answering this question" selecting this choice

What is your single most important issue or need concerning the City of Venus?

- Incorporating more properties into city limits so our town does not look like the trash dump between Alvarado and Midlothian.
- I need my to be lowered
- traffic crossing busy roads
- We need traffic lights for safety and a healthy gluten free available restaurant.
- Traffic on road 67
- Need more eateries; and national named grocery markets (NO MOM AND POPS EITHER)
- Get up to date and provide needs to citizens
- Destruction of small town feel, unrestricted growth
- I wish there were more things to do/shops, hang-out places, coffee shops
- Condition of roads (poor) and having a walkable pretty and clean streets, clean water
- please dont over crowd the city.
- Trying to drive out into 67 highway. Also my back fence is leaning and not secure
- Trash bins are too large. Our street curbs are not good. People drive on your yard.
- I cannot afford water bill of $150 every mo. and I am a nurse.
- Light at 67 and Patriot Pkwy
- The need for an influx of businesses in the spaces zoned for commercial.
- Lower City Taxes
- streets need repair
- City services need to keep up with growth! No more apartments.
- streets and rr crossing
- Most definitely putting a traffic light where DG into cross over on 67. People driving very fast through the residential areas. Vandalism in the community pool and and park. More street lights needed in neighborhood.
- More restaurants and business to shop at.
- A stop light to LGJ Homes. Traffic is quite fast on HWY 67. My wife used to drive in Grand Prairie. In Venus its too dangerous to access HWY. She is elderly. I will not allow her to resume until there is a light.
- mayor/traffic/fuel stations
- Keeping it small and quiet, Thats why I moved here. "Love the Police,Hate Crime"
- See #4
- better roads, more turn lanes, more red lights
- traffic and streets
- TRAFFIC AND STREETS
- traffic
- Taxes too high!
- vandalism an railroad tracks
- The roads, railroad tracks o 157 - terrible, Venus water tower embarrassing , city hall unkept grounds
- Not letting Section 8 come to Venus and letting our neighborhood go down hill
- Economical growth
- traffic control / flow
- If gas keeps going up in Venus, need trails to get to the store, etc. Schools need to safe with someone or more than one trained to us a gun. Our schools should not be gun free.

What is your single most important issue or need concerning the City of Venus?

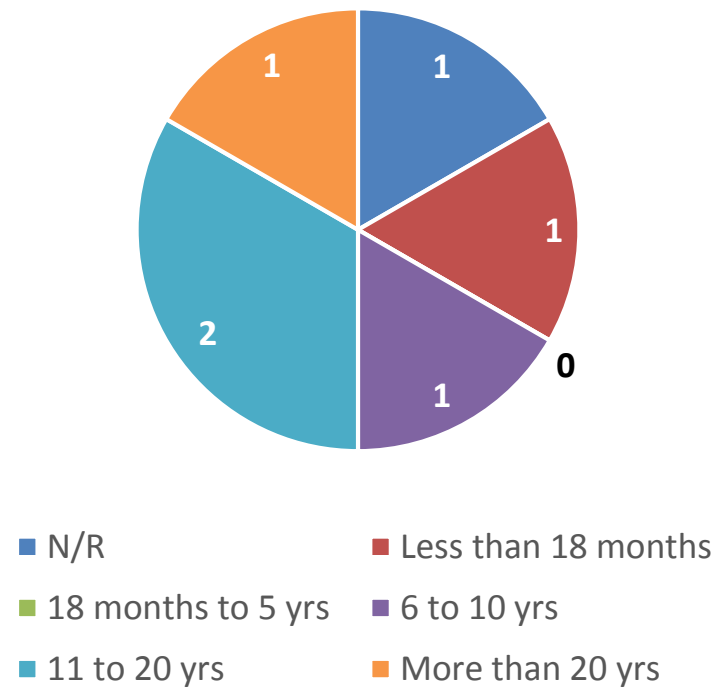
•roads/rr crossing
•High taxes
•A safe place for our youth to grow up in and stay here to work
•The gas is higher, restaurants have a lot of issues. We leave town 98% of the time to spend our money
•Growth
•safety and education of youth
•We need a better police department. Right now they are not efficient, or thorough. They are also very slow in investigation and do not seem to have sense of ergency. They are polite though.
•refer to number 4
•fixing the roads
•street lights
•sidewalks repair, widening the streets in neighborhoods, more street lights
•KEEP THE SMALL TOWN FEEL!
•We need to be pursuing businesses to build here.
•Making sure than Venus grows, while keeping the small safe home town feel.
•Sports complex for kids/can also be used a recreation facility for them.
•Sports complex for kids and recreation facility for them
•I have grandchildren (ages 6-8) and would like to have a place to take them for entertainment when they stay/visit with me. More restaurants etc. Jump park (urban air)
•future growth and how it is handled and taxes
•Lower taxes
•We have raised our kids here and now we are raising our two grandkids. They have never given any option for kids to do here in the summer there is not anything to do in the water
•Fix and maintain the roads
•When I went to meeting the city does not listen to residence. You change city managers and chief of police like underware. Citizen concerns are not the concerns of the city. Money from developers is your focus.
•Even though it would be nice to have some more options here, I do really enjoy the scenery and small city feel. If there were to be more shops and entertainment and businesses, I would not want it to get too overcrowded, although that might be eventually inevitable. The biggest issue I have had so far though is HOA demands in Patriot Estates and the trash service.
•City council-Mayor, Police, Fire, Public work, city staff need to work together, be more citizen friendly, more open door policy.
•no food options or grocery stores only gas stations; need better internet
•Safe and Successful growth/planning
•need for grocery stores, restaurants
•Traffic/Parking
•local stores
•Road services. One light downtown, one entrance. Update roads and develop a plan for expansion. Most cities build first and roads are left small and not wide enough to handle traffic
•none
•Lack of infrastructure. If we don't have that, businesses and homes cannot come.

What is your single most important issue or need concerning the City of Venus?

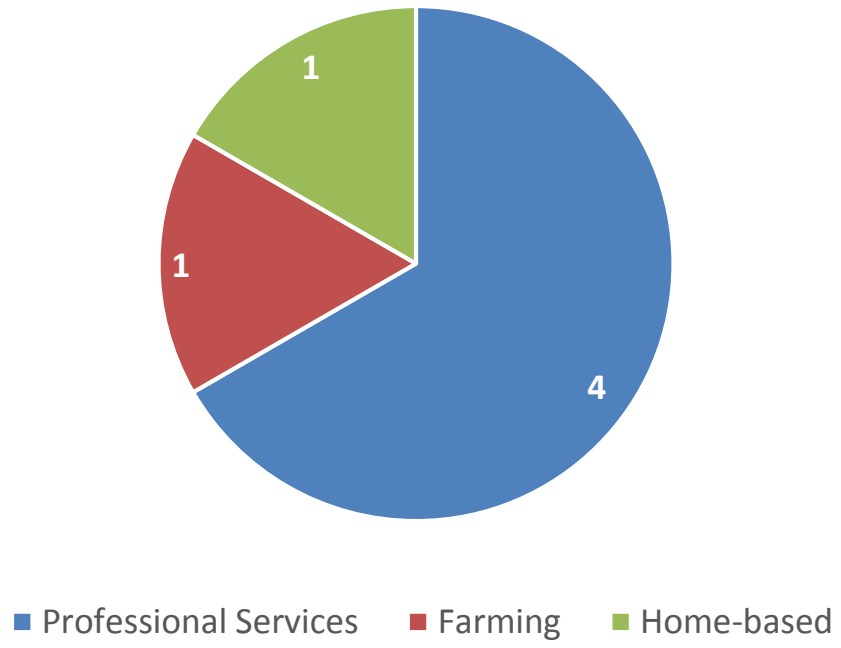
- Roads over the railroad tracks.
- lower property taxes
- Highway renovations to reflect city growth, more lanes on I67. And more diverse businesses.
- Growth
- Install Traffic Lights near Patriot Estates - It is not safe. I fear we will have more accidents.
- My biggest need is highspeed fiber optic internet.
- Keeping traffic light and road travel safe
- The Traffic
- N/A
- keep Venus rural. don't sell out to big businesses
- Street conditions and drainage improvement in Venus proper
- Roads and sidewalks
- TRAFFIC
- Handling population growth.
- The issue is the HOA. Example: (The grass/field that they are responsible for does not get tended to. There are some parts of the grass that is passed my knee.)
- Reduce Residential property taxes
- Pollution from the plant. Our water and air are being greatly effected by it.
- Overcrowding in populated areas, please expand elsewhere
- #1 is bringing in businesses to increase our tax revenue. This will help tremendously in other ways besides benefiting our residents. It will not only help keep our business in Venus, it will increase revenue to our city and schools (which we are in dire need of expanding because we are busting at the seams due to the explosive housing market).
- traffic
  Roads!!
  seeing police officers patrol FM 157 more often. A lot of reckless drivers on it
  Be more diverse, hold everyone to the same laws and standards instead of just a certain group of people. Be a better community to those that don't look the same as you.
  The city must decide how much sprawl it will allow and force developers to develop the city within the boundaries that already exist.
- Let's keep being involved with neighborhood watches and our police officers.
- None at this time
- I haven't lived here long enough
- There needs to be a light at Patriot Parkway and Hwy 67, transitioning onto the highway has become increasingly dangerous
- Traffic
- Good leadership to make smart decisions on behalf of the citizens.
- safety (traffic, first responders)
- Full time fire department to start off with.
- Traffic/no lights, low choice of markets, historic downtown needs preservation
- Traffic
- Access to better, more affordable internet.
- We need to keep our money, bring more businesses
- An overpass is needed on 67 due to the amount of residential growth that has occurred
- Development
- Food
- I need some employees in stores to be less racist.
- Traffic Flow near schools and we would love to build a home soon within Venus ISD.
- 1. water and sewer services, 2. public safety> fire and police, 3. roads > traffic control
- road and street light.
- Please fix the drainage problems and the roads. Also please put pressure on the Railroad to fix FM157 crossing!
- I do not like that I heard we are getting a huge truck stop at an already congested area of town 157/67. This is ridiculous.

Employers*

How long have you owned/managed a business and lived in Venus?

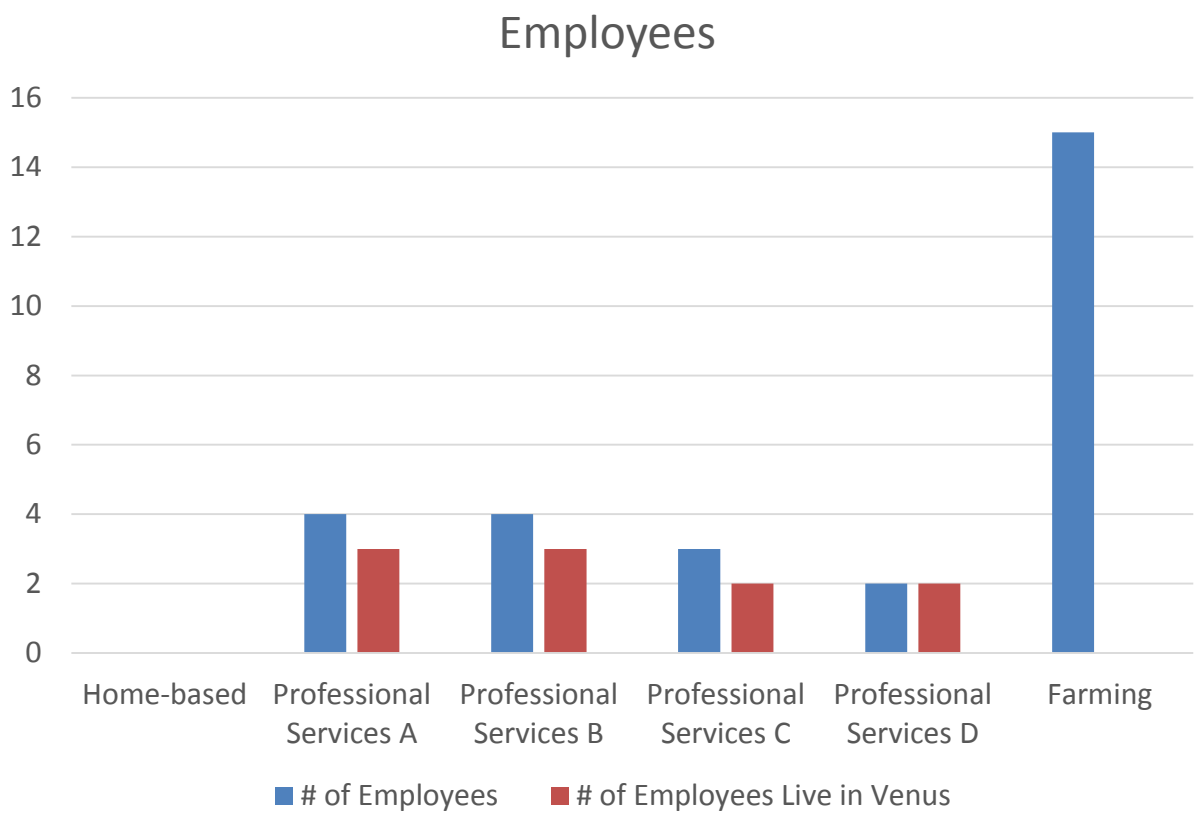


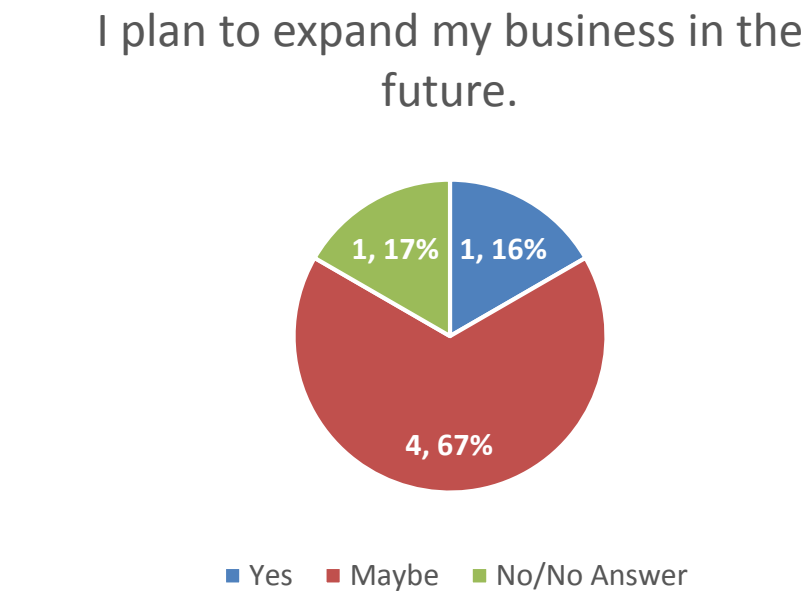
Type of Business



*(6 respondents, all business owners/managers and residents)

Employers





* Numbers in chart read as: "# of respondents, % of respondents answering this question" selecting this choice

**When asked about gross revenues, five business owners/managers indicated they prefer not to answer the question. One person indicated gross revenues of less than $50,000.

CITY OF VENUS

INVENTORY OF MAJOR THOROUGHFARES FUTURE

MAY 2023

JACOB MARTIN
FIRM# F-2448

3465 CURRY LANE
ABILENE, TX 79606
325-695-1070

1508 SANTA FE DR, STE 204
WEATHERFORD, TX 76086
817-594-9880

4920 S. LOOP 289, STE 104
LUBBOCK, TX 79414
806-368-6375

NORTH

1" = 2000'

LEGEND

- VENUS CITY LIMITS
- VENUS ETJ
- PARCELS
- COUNTY LINE
- PHASE I SH 360 TOLL ROAD
- PHASE II SH 360 TOLL ROAD
- HWY 67 - PRINCIPAL ARTERIAL
- FM 157 RE-ROUTE
- PROPOSED VENUS PARKWAY
- FM 157 - PROPOSED FOUR LANE REGIONALLY SIGNIFICANT ARTERIAL
- PROPOSED FOUR LANE ROAD EXPANSION

PROPOSED PHASE I SH 360 TOLL ROAD
PROPOSED FM 157 FOUR LANE
PROPOSED VENUS PARKWAY
PROPOSED FM 157 RE-ROUTE
PROPOSED PHASE II SH 360 TOLL ROAD
PROPOSED FOUR LANE ROAD EXPANSION

FM 157
CR 506
HWY 67
FM 2738
CR 213
CR 109
CR 214
FM 1807
FM 875
CR 108
FM 2258
JOHNSON COUNTY
ELLIS COUNTY

* THE CITY OF VENUS MAKES EVERY EFFORT TO ENSURE THIS MAP IS FREE OF ERRORS, BUT DOES NOT WARRANT THE MAP OR ITS FEATURES.
* THE CITY OF VENUS PROVIDES THIS MAP WITHOUT ANY WARRANTY OF ANY KIND WHATSOEVER, EITHER EXPRESSED OR IMPLIED.

ORDINANCE NO. 776-2023-06

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF VENUS, TEXAS, APPROVING AND ADOPTING THE COMPREHENSIVE PLAN; PROVIDING A SAVINGS CLAUSE; AND FINDING AND DETERMINING THAT THE MEETING AT WHICH THIS ORDINANCE WAS PASSED WAS OPEN TO THE PUBLIC AS REQUIRED BY LAW.

WHEREAS, the 2023-2035 Comprehensive Plan for the City of Venus, Texas, adopted under this ordinance shall be known and cited for all purposes as the "Comprehensive Plan"; and

WHEREAS, a copy of the Comprehensive Plan is on file in the office of the City Secretary; and on the City of Venus' official website; and

WHEREAS, the Comprehensive Plan is comprised of the documents attached to this ordinance and incorporated herein for all purposes as if fully set forth in full, including without limitation all exhibits and appendices to the Comprehensive Plan, all of which constitute an integral part of said Comprehensive Plan; and

WHEREAS, the Comprehensive Plan has received input from the public and the Planning and Zoning Commission, and has been drafted and reviewed by City staff, the Planning and Zoning Commission, and the City Council pursuant to Section 213.003 of the Texas Local Government Code; and,

WHEREAS, the required public hearing has been held, during which the public was given the opportunity to give testimony and present written evidence regarding said Plan, all in compliance with applicable state law; and.

WHEREAS, the Comprehensive Plan has been presented to the City Council for review and adoption; and

WHEREAS, the City Council finds that it is in the best interest of the citizens of the City of Venus, Texas to approve and adopt the Comprehensive Plan, said Comprehensive Plan being in furtherance of the public health, safety, and welfare of the City.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF VENUS, TEXAS:

SECTION 1. Recitals Incorporated

The above recitals are deemed to be the findings and determinations made by the City Council and are incorporated here as if set forth in full for all purposes.

SECTION 2. Adoption of the Comprehensive Plan

The City Council hereby adopts the Comprehensive Plan ("Plan") in its entirety, intending that

said Comprehensive Plan, which is attached hereto as Exhibit "A" and incorporated herein as if fully recited, shall amend, supersede, and replace the City's existing Comprehensive Plan and Map, and any related documents. The Council further grants the City Administrator full authority to correct all non-substantive clerical or typographical errors in the Comprehensive Plan, and make other necessary formatting, heading and numbering changes, provided that such corrections and changes do not change the meaning or effect of the Comprehensive Plan.

SECTION 3. Purpose and Application

As set forth in more detail in the Comprehensive Plan, the Plan shall serve as a guideline for the City's adoption of, or amendment(s) to the City's various development regulations. To the extent required by state law, zoning regulations and amendments thereto shall hereafter be adopted in accordance with the Comprehensive Plan, and any zoning regulation(s) or part thereof that may deviate in any way from or add to the Comprehensive Plan shall be deemed to automatically amend the Comprehensive Plan, whether or not reference be made to the Comprehensive Plan in the ordinance adopting or amending such zoning regulation(s). With respect to any such zoning regulation that automatically amends the Comprehensive Plan, any requirement under state law that a comprehensive plan be amended after public hearing and after review by the Planning and Zoning Commission shall be deemed to have been satisfied by the public hearing(s) and Planning and Zoning Commission review and recommendation procedures set forth in the City's zoning regulations, as amended, in accordance with Chapter 211 of the Texas Local Government Code, as amended. The Comprehensive Plan shall not constitute zoning regulations or establish zoning district boundaries.

SECTION 4. Savings, Severability and Repealing Clauses

All ordinances of the City in conflict with the provisions of this ordinance are repealed to the extent of that conflict, except that this ordinance by itself shall not affect any change to any existing zoning districts, zoning classifications, or other zoning regulations or designations of current zoning. If any provision of this ordinance shall be held to be invalid or unconstitutional, the remainder of such ordinance shall continue in full force and effect the same as if such invalid or unconstitutional provision had never been a part thereof. The City declares that it would have passed this ordinance, and each section, subsection, sentence, clause, or phrase thereof irrespective of the fact that anyone or more sections, subsections, sentences, clauses, and phrases be declared unconstitutional or invalid.

SECTION 5. Publication of the Caption Hereof and Effective Date

This ordinance shall be in full force and effective from and after its passage and upon the posting and/or publication in accordance with laws of the State of Texas. The City Secretary is hereby directed to publish the caption of this Ordinance at least one time in the official City newspaper.

SECTION 6 Declaration

It is found and declared that the City Council meeting at which this Ordinance has been adopted was open to the public and was noticed and held in accordance with the Texas Open Meetings Act.

PASSED AND APPROVED this 12th day of June 2023.

Alejandro Galaviz, Mayor

ATTEST:

Callie Green, City Secretary

FIRSTNET™ Built with AT&T

Contract Proposal for the City of Venus

Pricing-At-A-Glance		Service Address
Service Offers (monthly):	$204.95	700 W Highway 67, Venus, TX 76084
Equipment Costs:	$0.00	
Annual Cost	$2,459.40	
Device Credit Offer:	$1,000.00	
Annual Cost after credits	$1,459.40	
Contract Length (Months)	24	
Quote Valid 30 Days From:	5/11/2023	

Pricing Summary –

Description	Quantity	Unit Price	Totals
Unlimited Enhanced for Smartphones - unlimited talk, text, data, & mobile hotspot	5	$40.99	$204.95
Total Monthly Bundle Price Before Taxes			**$204.95**

One Time Pricing Summary -

Description	Quantity	Unit Price	Totals
iPhone 12 64GB	0	$0.00	$0.00
Samsung Galaxy S21 FE 128GB	0	$0.00	$0.00
Google Pixel 7	0	$0.00	$0.00
Equipment Cost Billed to Account			**$0.00**

Credit and Promotion Summary -

FirstNet Bill Credit - Smartphone Offer	5	$200.00	$1,000.00
			$1,000.00

The above prices are based on current rates and do not include any applicable local, state or federal taxes or surcharges.

Jessica Rankin
jr485g@att.com
817.709.5480

DELL Technologies

A quote for your consideration

Based on your business needs, we put the following quote together to help with your purchase decision. Below is a detailed summary of the quote we've created to help you with your purchase decision.

To proceed with this quote, you may respond to this email, order online through your **Premier page**, or, if you do not have Premier, use this **Quote to Order**.

Quote No.	**3000152375151.1**	Sales Rep	Matt Espinosa
Total	**$7,652.52**	Phone	(800) 456-3355, 6179194
Customer #	23113223	Email	Matt_Espinosa@Dell.com
Quoted On	May. 10, 2023	**Billing To**	CAPTAIN JAMES GROOM
Expires by	Jun. 09, 2023		VENUS POLICE DEPT
			PO BOX 380
Contract Name	Dell National Cooperative Purchasing Alliance-NCPA Master Agreement		VENUS, TX 76084-0380
Contract Code	C000000005600		
Customer Agreement #	NCPA 01-42		

Message from your Sales Rep

Please contact your Dell sales representative if you have any questions or when you are ready to place an order. Thank you for shopping with Dell!

Regards,
Matt Espinosa

Shipping Group

Shipping To

CAPT JAMES GROOM
VENUS POLICE DEPT
700 W HWY 67
VENUS, TX 76084-3363
(972) 366-3547

Shipping Method

Standard Delivery

Product	Unit Price	Quantity	Subtotal
Dell Latitude 3540	$1,275.42	6	$7,652.52

Subtotal:	**$7,652.52**
Shipping:	**$0.00**
Non-Taxable Amount:	**$7,652.52**
Taxable Amount:	**$0.00**
Estimated Tax:	
Total:	**$7,652.52**

Shipping Group Details

Shipping To

CAPT JAMES GROOM
VENUS POLICE DEPT
700 W HWY 67
VENUS, TX 76084-3363
(972) 366-3547

Shipping Method

Standard Delivery

		Quantity	Subtotal
Dell Latitude 3540 Estimated delivery if purchased today: May. 15, 2023 Contract # C000000005600 Customer Agreement # NCPA 01-42	**$1,275.42**	**6**	**$7,652.52**

Description	SKU	Unit Price	Quantity	Subtotal
Dell Latitude 3540, BTX	210-BGDW	-	6	-
13th Gen Intel Core i5-1335U (12 MB cache, 10 cores, up to 4.60 GHz Turbo)	379-BFBK	-	6	-
Windows 11 Pro, English, Spanish, French, Brazilian Portuguese	619-ARSB	-	6	-
Integrated Intel(R) Iris(R) Xe or UHD Graphics for i5-1335U Processor	338-CHPY	-	6	-
No Microsoft Office License Included	658-BCSB	-	6	-
16 GB, 2 x 8 GB, DDR4, 3200 MT/s	370-AHMT	-	6	-
256 GB, M.2 2230, PCIe NVMe, SSD, Class 35	400-BOSX	-	6	-
15.6", FHD 1920x1080, 60Hz, WVA/IPS, Non-Touch, Anti-Glare, 250 nit, NTSC 45%, FHD Camera, WLAN	391-BHIW	-	6	-
FHD Camera, Temporal Noise Reduction, No ExpressSign-In, Camera Shutter, Mic	319-BBIW	-	6	-
Intel AX201/AX211 WLAN Driver	555-BJDV	-	6	-
Intel(R) Wi-Fi 6E (6 if 6E unavailable) AX211, 2x2, 802.11ax, Bluetooth Wireless Card	555-BHHU	-	6	-
3-cell, 54 Wh, ExpressCharge™ Capable, ExpressCharge™ Boost Capable	451-BDBR	-	6	-
English US backlit keyboard with numeric keypad, 99-key	583-BHBG	-	6	-
65W AC rugged adapter, USB Type-C, TCO Gen9 compliant	492-BDIF	-	6	-
Palmrest, No Fingerprint Reader, No SIM slot	346-BJBD	-	6	-
E4 Power Cord 1M for US	450-AMEI	-	6	-
Quick Start Guide for 3540	340-DDPB	-	6	-
ENERGY STAR Qualified	387-BBLW	-	6	-
Fixed Hardware Configuration	998-GFBW	-	6	-
Dell Additional Software	658-BFQB	-	6	-
Min Package	340-DGMC	-	6	-
POD Label, 100% tie to L10 BTS & BTP	389-EFCN	-	6	-
EPEAT 2018 Registered (Gold)	379-BDZB	-	6	-
Latitude 3540 Bottom Door, Integrated graphics	321-BJPW	-	6	-
Intel Rapid Storage Technology Driver	409-BCWT	-	6	-
Intel vPro Management Disabled	631-BBBB	-	6	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	6	-

Dell Limited Hardware Warranty	997-6727	-	6	-
ProSupport Plus: Accidental Damage Service, 3 Years	997-6746	-	6	-
ProSupport Plus: Keep Your Hard Drive, 3 Years	997-6755	-	6	-
ProSupport Plus: Next Business Day Onsite, 1 Year	997-6762	-	6	-
ProSupport Plus: Next Business Day Onsite, 2 Year Extended	997-6764	-	6	-
ProSupport Plus: 7x24 Technical Support, 3 Years	997-6773	-	6	-
Thank you for choosing Dell ProSupport Plus. For tech support, visit www.dell.com/contactdell or call 1-866-516-3115	997-8367	-	6	-

Subtotal:	**$7,652.52**
Shipping:	**$0.00**
Estimated Tax:	**$0.00**
Total:	**$7,652.52**

Important Notes

Terms of Sale

This Quote will, if Customer issues a purchase order for the quoted items that is accepted by Supplier, constitute a contract between the entity issuing this Quote ("Supplier") and the entity to whom this Quote was issued ("Customer"). Unless otherwise stated herein, pricing is valid for thirty days from the date of this Quote. All product, pricing and other information is based on the latest information available and is subject to change. Supplier reserves the right to cancel this Quote and Customer purchase orders arising from pricing errors. Taxes and/or freight charges listed on this Quote are only estimates. The final amounts shall be stated on the relevant invoice. Additional freight charges will be applied if Customer requests expedited shipping. Please indicate any tax exemption status on your purchase order and send your tax exemption certificate to Tax_Department@dell.com or ARSalesTax@emc.com, as applicable.

Governing Terms: This Quote is subject to: (a) a separate written agreement between Customer or Customer's affiliate and Supplier or a Supplier's affiliate to the extent that it expressly applies to the products and/or services in this Quote or, to the extent there is no such agreement, to the applicable set of Dell's Terms of Sale (available at www.dell.com/terms or www.dell.com/oemterms), or for cloud/as-a-Service offerings, the applicable cloud terms of service (identified on the Offer Specific Terms referenced below); and (b) the terms referenced herein (collectively, the "Governing Terms"). Different Governing Terms may apply to different products and services on this Quote. The Governing Terms apply to the exclusion of all terms and conditions incorporated in or referred to in any documentation submitted by Customer to Supplier.

Supplier Software Licenses and Services Descriptions: Customer's use of any Supplier software is subject to the license terms accompanying the software, or in the absence of accompanying terms, the applicable terms posted on www.Dell.com/eula. Descriptions and terms for Supplier-branded standard services are stated at www.dell.com/servicecontracts/global or for certain infrastructure products at www.dellemc.com/en-us/customer-services/product-warranty-and-service-descriptions.htm.

Offer-Specific, Third Party and Program Specific Terms: Customer's use of third-party software is subject to the license terms that accompany the software. Certain Supplier-branded and third-party products and services listed on this Quote are subject to additional, specific terms stated on www.dell.com/offeringspecificterms ("Offer Specific Terms").

In case of Resale only: Should Customer procure any products or services for resale, whether on standalone basis or as part of a solution, Customer shall include the applicable software license terms, services terms, and/or offer-specific terms in a written agreement with the end-user and provide written evidence of doing so upon receipt of request from Supplier.

In case of Financing only: If Customer intends to enter into a financing arrangement ("Financing Agreement") for the products and/or services on this Quote with Dell Financial Services LLC or other funding source pre-approved by Supplier ("FS"), Customer may issue its purchase order to Supplier or to FS. If issued to FS, Supplier will fulfill and invoice FS upon confirmation that: (a) FS intends to enter into a Financing Agreement with Customer for this order; and (b) FS agrees to procure these items from Supplier. Notwithstanding the Financing Agreement, Customer's use (and Customer's resale of and the end-user's use) of these items in the order is subject to the applicable governing agreement between Customer and Supplier, except that title shall transfer from Supplier to FS instead of to Customer. If FS notifies Supplier after shipment that Customer is no longer pursuing a Financing Agreement for these items, or if Customer fails to enter into such Financing Agreement within 120 days after shipment by Supplier, Customer shall promptly pay the Supplier invoice amounts directly to Supplier.

Customer represents that this transaction does not involve: (a) use of U.S. Government funds; (b) use by or resale to the U.S. Government; or (c) maintenance and support of the product(s) listed in this document within classified spaces. Customer further represents that this transaction does not require Supplier's compliance with any statute, regulation or information technology standard applicable to a U.S. Government procurement.

For certain products shipped to end users in California, a State Environmental Fee will be applied to Customer's invoice. Supplier encourages customers to dispose of electronic equipment properly.

Electronically linked terms and descriptions are available in hard copy upon request.

^DELL BUSINESS CREDIT (DBC): Offered to business customers by WebBank, who determines qualifications for and terms of credit. Taxes, shipping and other charges are extra and vary. The Total Minimum Payment Due is the greater of either $20 or 3% of the New Balance shown on the statement rounded up to the next dollar, plus all past due amounts. Dell and the Dell logo are trademarks of Dell Inc.

ESTIMATE

Steadfast General Contracting LLC
9201 Warren Pkwy
Frisco, TX 75035

eric@steadfast1558.com
(469) 471-1189
http://www.steadfast1558.com

City of Venus

Bill to
Brandon Gazaway
City of Venus
101 Third Street
Venus, Texas 76084

Ship to
Brandon Gazaway
City of Venus
101 Third Street
Venus, Texas 76084

Estimate details
Estimate no.: 1099
Estimate date: 06/06/2023
Expiration date: 06/30/2023

	Product or service	Amount
1.	**Painting** Removal of existing paint and repainting City of Venus water tower located at 103 W 3rd Street, Venus,Texas, 75167.	$300,000.00

Total **$300,000.00**

Expiry date 06/30/2023

ESTIMATE

Steadfast General Contracting LLC
9201 Warren Pkwy
Frisco, TX 75035

eric@steadfast1558.com
(469) 471-1189
http://www.steadfast1558.com

City of Venus

Bill to
Brandon Gazaway
City of Venus
101 Third Street
Venus, Texas 76084

Ship to
Brandon Gazaway
City of Venus
101 Third Street
Venus, Texas 76084

Estimate details
Estimate no.: 1098
Estimate date: 06/06/2023
Expiration date: 06/30/2023

	Product or service	Amount
1.	**Demolition** Demolition and Haul away of City Venus Water Tower located at 103 W 3rd Street, Venus. Texas. Potential additional: The discovery of lead paint: +$27,000 If after survey asbestos is found, this estimate is void and re-quote will be needed.	$350,000.00

Total **$350,000.00**

Expiry date 06/30/2023

Resolution Amending Authorized Representatives

RESOLUTION 15-2023-06

Please complete this form to amend or designate Authorized Representatives. *This document supersedes all prior Authorized Representative forms.*

*** Required Fields**

1. Resolution

WHEREAS,

City of Venus — Participant Name*

7 7 8 4 7 — Location Number*

("**Participant**") is a local government of the State of Texas and is empowered to delegate to a public funds investment pool the authority to invest funds and to act as custodian of investments purchased with local investment funds; and

WHEREAS, it is in the best interest of the Participant to invest local funds in investments that provide for the preservation and safety of principal, liquidity, and yield consistent with the Public Funds Investment Act; and

WHEREAS, the Texas Local Government Investment Pool ("**TexPool / Texpool Prime**"), a public funds investment pool, were created on behalf of entities whose investment objective in order of priority are preservation and safety of principal, liquidity, and yield consistent with the Public Funds Investment Act.

NOW THEREFORE, be it resolved as follows:

A. That the individuals, whose signatures appear in this Resolution, are Authorized Representatives of the Participant and are each hereby authorized to transmit funds for investment in TexPool / TexPool Prime and are each further authorized to withdraw funds from time to time, to issue letters of instruction, and to take all other actions deemed necessary or appropriate for the investment of local funds.

B. That an Authorized Representative of the Participant may be deleted by a written instrument signed by two remaining Authorized Representatives provided that the deleted Authorized Representative (1) is assigned job duties that no longer require access to the Participant's TexPool / TexPool Prime account or (2) is no longer employed by the Participant; and

C. That the Participant may by Amending Resolution signed by the Participant add an Authorized Representative provided the additional Authorized Representative is an officer, employee, or agent of the Participant;

List the Authorized Representative(s) of the Participant. Any new individuals will be issued personal identification numbers to transact business with TexPool Participant Services.

1. Stacey Wyman — Name; Finance Manager — Title
   9 7 2 3 6 6 3 3 4 8 — Phone; 9 7 2 3 6 6 3 8 2 4 — Fax; swyman@cityofvenus.org — Email
   Signature

2. Tonya Roberts — Name; City Administrator — Title
   9 7 2 - 3 6 6 3 3 4 — Phone; 9 7 2 3 6 6 3 8 2 4 — Fax; troberts@cityofvenus.org — Email
   Signature

3. Alejandro Galaviz — Name; City Mayor — Title
   8 1 7 6 4 8 0 4 4 4 — Phone; 9 7 2 3 6 6 3 8 2 4 — Fax; mayor@cityofvenus.org — Email
   Signature

Form Continues on Next Page

1. Resolution (continued)

4. N/A
Name

Title

Phone

Fax

Email

Signature

List the name of the Authorized Representative listed above that will have primary responsibility for performing transactions and receiving confirmations and monthly statements under the Participation Agreement.

Stacey Wyman
Name

In addition and at the option of the Participant, one additional Authorized Representative can be designated to perform only inquiry of selected information. *This limited representative cannot perform transactions.* If the Participant desires to designate a representative with inquiry rights only, complete the following information.

N/A
Name

Title

Phone

Fax

Email

D. That this Resolution and its authorization shall continue in full force and effect until amended or revoked by the Participant, and until TexPool Participant Services receives a copy of any such amendment or revocation. This Resolution is hereby introduced and adopted by the Participant at its regular/special meeting held on the 12 day of June, 2023.

Note: Document is to be signed by your Board President, Mayor or County Judge and attested by your Board Secretary, City Secretary or County Clerk.

City of Venus
Name of Participant*

SIGNED

Signature*

Alejandro Galaviz
Printed Name*

City Mayor
Title*

ATTEST

Signature*

Callie Green
Printed Name*

City Secretary
Title*

2. Delivery Instructions

Please return this document to **TexPool Participant Services**:

Email: texpool@dstsystems.com

Fax: 866-839-3291

1-866-TEXPOOL (839-7665) • TexPool.com
© 2022 Federated Hermes, Inc.
G45340-17 (3/22)

Managed and Serviced by
Federated Hermes

MEMORANDUM OF UNDERSTANDING

THIS MEMORANDUM OF UNDERSTANDING (the "Document") made as of the 12th of June 2023 (the "Execution Date"),

BETWEEN:

City of Venus
700 W US 67
Venus, TX 76084

AND

Texas Department of Criminal Justice

(the "Party")

BACKGROUND:

This Document will establish the basic terms to be used in a future agreement between the Parties. The terms contained in this Document are not comprehensive and it is expected that additional terms may be added, and existing terms may be changed or deleted. The basic terms are as follows:

Goals and objectives

• Prison to share in half (50%) of all cost to modify lift station and install chopper pumps

Roles and responsibilities

• City to procure engineering, contractors, and all needed equipment to complete project.
• Prison to share in half (50%) of all cost of the project

Duration of the MOU

This is a non-binding Memorandum of Understanding (MOU) between City of Venus and the Texas Department of Criminal Justice.

The MOU will apply from 06/12/2023 and will continue to apply until Lift station modification project is complete.

Non-Binding

This Document does not create a binding agreement between the Parties and will not be enforceable. Only the future agreement, duly executed by the Party, will be enforceable. The terms and conditions of any future agreement will supersede any terms and conditions contained in this Document. The Parties are not prevented from entering negotiations with other third parties regarding the subject matter of this Document.

Dispute resolution
If a dispute or difference arises between the parties out of or in connection with this MOU, either party may give the other a written notice specifying the dispute or difference.

Within 15 days of the date of the notice, a person holding a position of senior management of each party must meet and undertake negotiations in good faith and on a without prejudice basis with a view to resolving the dispute or difference.

Variation

The parties may agree to vary any of the requirements of this MOU. Such agreement must be in writing and signed by both parties.

Advertising and announcements

Unless required by law, an announcement, circular or other public disclosure including promotional materials such as newsletters, brochures, flyers or annual reports, referring to the contents or subject matter of this MOU, must not be made or permitted by a party without the prior written approval of the other party.

Confidentiality

The parties acknowledge that information disclosed by one party to the other (the disclosing party) during the subject matter of this MOU may be confidential and unless required by law must not be disclosed to a third party except with the prior written consent of the disclosing party.

This Document accurately reflects the understanding between the Party, signed on June _____, 2023.

_____
Tonya Roberts, City Administrator

Peterson Pump and Motor Service

PO Box 2218
Glen Rose, TX, 76043

Quote # 2-121

Bill to:
City of Venus
PO Box 380
Venus, Texas 76084

Ship To:
City of Venus
PO Box 380
Venus, Texas 76084

Date: 04/17/2023 Valid for 30 days Contact: Tray Abshire

QTY	SERVICE/PRODUCT	DESCRIPTION	RATE/EACH	LINE TOTAL
1	Package deal	2- Homa AMS444-300/ASC/39.2F/C pump with ss lifting bails 2- Homa 4" Autocoupling kit with SS guide rails 2- SS lifting chain assemblies ***Includes expedite pump builds	49,000.00	49,000.00
1	Package deal	6" 304ss piping as needed - includes fittings, bolts, gaskets, etc. Will use 4x6 eccentric reducers to go from base elbows to 6" pipe. Labor to remove existing pumps, install all above, and test.	17,500.00	17,500.00
1	Adder	Bypass pump rental ***Cost to be determined and added to final invoice	0.00	0.00
1	Adder	Vac truck ***Cost to be determined and added to final invoice	0.00	0.00

SUBTOTAL:	66,500.00
TAX:	
TOTAL: $	$66,500.00

Questions: Please email or call
Dwight Peterson
petecd@sbcglobal.net
972-333-5365

Thank you for your business!