

JAMES BURGESS

Mayor

RITA BISHOP

Mayor Pro Tem/

Councilmember Place 1

KAYLA SANGUINETTI

Councilmember Place 2



JESSICA KUYKENDALL

Councilmember Place 3

GERONIMO HERNANDEZ

Councilmember Place 4

Drew Wilson

Councilmember Place 5

VENUS REGULAR COUNCIL MEETING

Venus Civic Center

210 S. Walnut St

Venus, Texas 76084

Monday, June 13, 2022 7:00 PM

Regular Agenda

Page

1. Call to Order, Roll Call, Invocation, Pledge of Allegiance

2. Announcements from Mayor:

Cell phones are to be turned off or placed on vibrate/silent only. No conversation or comment from the audience is permitted unless specifically called upon by the Mayor. Please remain respectfully quiet.

3. Citizen Public Comment Period:

Citizens may sign up before the meeting begins and will be allowed up to 5 minutes to address the Mayor and Council. The Mayor, Council members and staff members may not respond or converse with speakers during this time. The comments from the speaker must be in the form of a statement. By State law, no questions may be asked or answered for items not appearing on the agenda.

4. Consent Agenda:

All matters listed under consent agenda have been previously discussed, require little or no deliberation, or are routine by the council. If discussion is desired, then an item will be removed from the consent agenda and considered separately. Otherwise, approval of the consent agenda authorizes the City Administrator to implement each item in accordance with staff's recommendation.

- 4.1. Approval of meeting minutes for City Council Special called meeting on May 16, 2022.

8 - 17

[Special Called City Council - May 16 2022 - Minutes - Pdf](#)

- 4.2. Ratifying the payment of bills for the month of May 2022. 18 - 46
[#AP Check Report - May 2022.pdf](#)  [#May Credit Card Pay Forms.pdf](#)


I make a motion to approve/deny the consent agenda as presented.

5. Staff Reports:

- 5.1. Fire Department - Richard Allen: May 2022 report 47
[May FD Report.pdf](#) 
- 5.2. Public Works - Chip Hopkins: May 2022 report 48 - 67
[Council 6.13.22.pdf](#) 
[Downtown Drainage.pdf](#) 
[Rain Event June 3, 2022.pdf](#) 
- 5.3. City Administration- Tonya Roberts: May 2022 report 68 - 69
[May 2022 Administrative Report.pdf](#) 

6. Public Hearing & Action Items:

- 6.1. Conduct Public Hearing to consider amending the Code of Ordinances, Chapter 34, "Zoning", Article I, "In General", Section 34-3, "Definitions" by amending the definition of "car wash".
Open Public Hearing:
Close Public Hearing:
- 6.2. Discuss and consider Ordinance No. 758-2022-06 amending the Code of Ordinances, Chapter 34, "Zoning", Article I, "In General", Section 34-3, "Definitions" by amending the definition of "car wash". 70 - 71
[758-2022-06 VENUS ordinance amending Zoning Ord 34-3.pdf](#)

I make a motion to approve/deny Ordinance No. 758-2022-06.

7. Discussion & Consideration Items:

- 7.1. Discuss and Consider awarding the Main Lift Station Electrical Improvements to Prater Electric. 72 - 73
[Bid Tabulation.pdf](#)  [Main LS Award Letter.pdf](#) 
I make a motion to approve/deny awarding the Main Lift Station Electrical Improvements to Prater Electric.
- 7.2. Discuss and consider approval to re-commit \$1,082,330 granted to the City from the Coronavirus State and Local Fiscal Recovery Fund (CSLFRF) established under the American Rescue Plan Act (ARPA) for city-wide projects.
I make a motion to approve/deny to re-commit \$1,082,330 granted to the City of Venus from the Coronavirus State and Local Fiscal Recovery Fund for city-wide projects.
- 7.3. Discuss and consider amending the City of Venus Vehicle Policy. 74 - 79
[Previous City Vehicle Policy -2-9-2022 \(002\).pdf](#) 
I make a motion to approve/deny amending the City of Venus Vehicle Policy.
- 7.4. Discuss and consider appointment of a member to the Venus Community Service Development Corporation.
There is one vacancy created by Mrs. Lewis on the Venus Community Service Development Corporation that will need to be filled with a current City Council Member.
I make a motion to appoint _____ as a voting member to the Venus Community Service Development Corporation.
- 7.5. Discuss and consider appointment of a member to Place 1 on the Planning and Zoning Commission.
There is a vacancy created by Drew Wilson for Place 1 on the Planning and Zoning Commission. This seat is appointed by Council Member Place 1.
I make a motion to appoint _____to Place 1 as a voting member to the Planning and Zoning Commission.
- 7.6. Discuss and consider approving/denying the Venus Community Service Development Corporation to spend in an amount not to exceed \$100,000 for Mulch, playground equipment, play ground borders, tables, banners and

benches.

I make a motion to approve/deny the Venus Community Service Development Corporation to spend in an amount not to exceed \$ \$100,000 for Mulch, playground equipment, playground borders, tables, banners and benches.

- 7.7. Discuss and consider Ordinance No. 759-2022-06 to approve the 2022 Annual Service and Assessment Plan Update for Patriot Estates PID. 80 - 118

[2022-06-03 VEN Patriot Estates 2022 SAP Update Final.pdf](#)



[759-2022-06-VEN Patriot Estates Ord approving 2022 SAP Update.pdf](#)

I make a motion to approve/deny Ordinance No. 759-2022-06.

- 7.8. Discuss and consider Ordinance No. 760-2022-06 to approve the 2022 Annual Service and Assessment Plan Update for Bluestem Hills PID. 119 - 136

[2022-06-03 VEN Bluestem HillsSAP Update Final.pdf](#)



[760-2022-06 - VEN Bluestem Hills Ord approving 2022 SAP Update](#)



I make a motion to approve/deny Ordinance No. 760-2022-06.

- 7.9. Discuss and consider Ordinance No. 761-2022-06 amending Chapter 2 "Administration", Article II "Officials", Section 2-54 "Appointment of City Administrator". 137 - 138

[761-2022-06- VENUS ordinance amending City Admin.pdf](#)



I make a motion to approve/deny Ordinance No. 761-2022-06 as presented.

- 7.10. Discuss and consider Ordinance 762-2022-06 freezing property taxes for residence homesteads of persons who are disabled or at least 65 years of age pursuant to Sec 11.261 of the Texas Tax Code. 139 - 143

[1a. Staff Report-Property Tax Freeze.pdf](#)



[1b. Ordinance 762-2022-06.pdf](#)



[3. Summary of Residence Homestead Exemptions-Ceilings.pdf](#)



I make a motion to approve/deny Ordinance No. 762-2022-06

as presented.

- 7.11. Discuss and consider approval to use committed fund balance for start-up costs of a new City Fire Department to fund costs to design and engineer a new fire station. 144 - 146
[2. Staff Report - Design and Engineering Cost - New Fire Station.docx.pdf](#) 
- I make a motion to approve/deny management's request to use committed fund balance in General Fund to fund the costs to design and engineer a new fire station.
- 7.12. Discuss and consider Final Plat for a 54-lot residential subdivision, Block 1, Ridgeview Addition, being 15.004 acres out of the Jackson Smith Survey Abstract Number 758, Johnson County, generally located north of County Road 109 and west of County Road 214, in the City of Venus. 147 - 150
[1-A Ridgeview Addition Final Plat Staff Report City Council.pdf](#)  [1-B Ridgeview Addition Final Plat \(2\).pdf](#) 
[1-C Ridgeview Addition Aerial.pdf](#) 
- I make a motion to approve/deny Final Plat for a 54-lot residential subdivision, Block 1, Ridgeview Addition, as presented.
- 7.13. Discuss and consider a Preliminary Plat for a 600-lot multifamily subdivision for Lot 1 and Lot 2, which consist of 290 lots in Phase 1 and lot 2, which consists of 310 lots in Phase 2, Block 1, Heritage Trails Venus, being 25.438 acres out of the Radford Berry Survey Abstract number 42, Ellis County, generally located north of highway 67 and west of Heritage Hills Parkway in the City of Venus. 151 - 166
[2- A Heritage Trails Venus Preliminary Plat Staff Report City Council.pdf](#)  [2- B Heritage Trails-Preliminary Plat \(2\).pdf](#)  [2 -C Heritage Trails Venus Site Plan updated.pdf](#) 
[2-D PD Land Use Regulations \(2\).pdf](#) 
[2 -E Heritage Trails Venus Aerial 1.pdf](#)  [2 -F Heritage Trails Venus Pool Concept.pdf](#) 
[2 -G Playground Equipment Design.pdf](#) 

I make a motion to approve/deny the Preliminary Plat of 600-lot multifamily subdivision, for Lot 1 and Lot 2, which consists of 290 Lots in Phase 1 and Lot 2, which consists of 310 lots in Phase 2, Block 1, Heritage Trails Venus, as presented.

8. Executive Session:

The City Council reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, pursuant to authorization by the Texas Open Meetings Act TEXAS GOVERNMENT CODE, Chapter 551.071 (2) (Private consultation with attorney for the city), 551.072 (deliberations about real property), 551.073 (deliberations about gifts and donations), 551.074 (personnel matters), 551.076 (deliberations about security devices), 551.087 (economic development), 418.183 (homeland security).

EXECUTIVE SESSION: 551.087 - Economic Development & 551.071 (2) - Private consultation with attorney for the City.

1. Discussion on JMJ properties and potential agreements.

2. Consultation with attorney pursuant to 551.071(1) of the Texas Government Code regarding threatened or contemplated litigation related to the creation of a MUD within the City's extraterritorial jurisdiction from Miskimon Management III, LLC for approximately 438.7 acres of land located in Ellis County and located partially in the ETJ of the City of Venus, Texas and in the ETJ of City of Midlothian, Texas.

3. Consultation with attorney pursuant to 551.071(1) of the Texas Government Code regarding threatened or contemplated litigation related to the creation of a MUD within the City's extraterritorial jurisdiction from 67213, LLC for approximately 648.6 acres of land located in Johnson County and located partially in the ETJ of the City of Venus, Texas.

8.1. Recess into Executive Session:

8.2. Reconvene into Open Session:

9. Adjournment

The City Council reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, pursuant to authorization by the Texas Open Meetings Act TEXAS GOVERNMENT CODE, Chapter 551.071(2) (Private consultation with attorney for the city), 551.072 (deliberations about real property), 551.073 (deliberations about gifts and donations), 551.074 (personnel matters), 551.076 (deliberations about security devices), 551.087 (economic development), 418.183 (homeland security).

This is to certify that a copy of this Notice of Meeting was posted on the bulletin of City Hall, 700 W. Hwy 67 Venus, Texas and at a place readily accessible to the general public at all times and to the City's website www.cityofvenus.org, on June 8, 2022 by 5:00 P.M.

Callie Green,
City Secretary

For more information or a copy of the Open Meetings Act, please contact the Attorney General of Texas at 1-800-252-8011; the City Secretary at 972-366-3348, ext. 211 or visit the City of Venus web site at www.cityofvenus.org. This building is wheelchair accessible. Any requests for Interpretive Services must be named 48 hours in advance of the scheduled meeting. To make arrangements please call 972-366-3348.



Special Called City Council - May 16 2022 Minutes

Monday, May 16, 2022 at 7:00 PM

Venus Civic Center

1. Call to Order, Roll Call, Invocation, Pledge of Allegiance

Mayor, Burgess called the meeting to order at 7:03 pm, gave the Invocation and lead the Pledge of Allegiance.

Councilmembers present: James Burgess, Rita Bishop, Kayla Sanguinetti, Jeanie Scott, Geronimo Hernandez and Phyllis Lewis.

Staff present: Tonya Roberts, Callie Green, Cheryl Estes, Stacey Wyman, James Groom, Richard Allen, Chip Hopkins, Oscar Ortiz, City Attorney, and other numerous staff.

2. Announcements from Mayor:

Cell phones are to be turned off or placed on vibrate/silent only. No conversation or comment from the audience is permitted unless specifically called upon by the Mayor. Please remain respectfully quiet. Thanked all citizens that came out and voted.

3. Citizen Public Comment Period:

This item was moved until after the canvass.

1- Alicia Rosales – 1101 Cr 213 – Bluestem is going to cost the City over 2 million dollars and the city could have cashed in a bond.

2- Tara Salmons – 1131 Ambers Ct. – is a vendor with the Chamber and wants to work with the City.

3- Zach Hagaman – 917 Slippery Elm Dr. – praised Chief, Richard Allen for the hard work and dedication. Also, to thank him for being a fair chief.

4- Carol Karsky – 10900 Pikes Peak – Continue a joint effort working with the Chamber.

5- Stacey Robar- 2020 County Acres Rd – President of the Chamber, thanked Tonya and staff. Moving forward please reach out to the Chamber for events and let's continue to work together.

4. Consent Agenda:

All matters listed under consent agenda have been previously discussed, require little or no deliberation, or are routine by the council. If discussion is desired, then an item will be removed from the consent agenda and considered separately. Otherwise, approval of the consent agenda authorizes the City Administrator to implement each item in accordance with staff's recommendation.

- 4.1. Approval of meeting minutes for City Council regular meeting on April 11, 2022.

[City Council - Apr 11 2022 - Minutes - Pdf](#) 

- 4.2. Ratifying the payment of bills for the month of April 2022.

[AP Council Report - April 2022.pdf](#) 

I make a motion to approve item # 4.1 as presented.

Moved by: Rita Bishop

Seconded by: Phyllis Lewis

For: Unanimous. Motion carried 5-0-0.

I make a motion to approve item # 4.2.

Moved by: Kayla Sanguinetti

Seconded by: Jeanie Scott

For: Unanimous. Motion carried 5-0-0.

I make a motion to remove item # 4.2 from the consent agenda.

Moved by: Geronimo Hernandez

Seconded by: Jeanie Scott

For: Unanimous. Motion carried 5-0-0.

5. Proclamations:

Mayor, Burgess presented Proclamation.

- 5.1. [Public works.docx](#) 
Public Works Week.

6. Canvass:

- 6.1. Canvass votes for the City of Venus General Election held May 7, 2022.
Mayor stated this concludes the canvass of the General Election.
Also, mentioned a recount.

- 6.2. Canvass votes for the City of Venus Special Election held May 7, 2022.
Mayor, stated this concludes the canvass of the Special Election.

- 6.3. Discuss and consider Resolution No. 03-2022-05 declaring the results of the City of Venus General Election held on May 7, 2022.

[03-2022-05-VENUS Resolution Canvass 2022.pdf](#) 

I make a motion to approve Resolution No. 03-2022-05.

Moved by: Kayla Sanguinetti

Seconded by: Rita Bishop

For: Unanimous. Motion carried 5-0-0.

- 6.4. Discuss and consider Resolution No. 04-2022-05 declaring the results of the City of Venus Special Election held on May 7, 2022.

[04-2022-05- VENUS Resolution Canvass sales tax 2022.pdf](#) 

I make a motion to approve Resolution No. 04-2022-05.

Moved by: Phyllis Lewis

Seconded by: Jeanie Scott

For: Unanimous. Motion carried 5-0-0.

- 6.5. Mayor to issue Certificates of Election to the newly elected members: Councilmember Place 3 - Jessica Kuykendall, Councilmember Place 4 - Geronimo Hernandez, and Councilmember Place 5 - Drew Wilson.

[1- Certification of Election - J. Kuykendall.pdf](#)  [2- Certification of Election - G. Hernandez.pdf](#)  [3- Certification of Election - D. Wilson.pdf](#) 

Mayor, Burgess issued Certificate of Election to Jessica Kuykendall and Geronimo Hernandez. Recount filed for Place 5.

- 6.6. Statement of elected City Council members disclaiming any payment, offer, promise to pay, contribution, or promise to contribute any money or thing of value, or promise of any public office or employment for the giving or withholding of a vote at the election or as a reward to secure appointment or confirmation.

[4 - STATEMENT OF ELECTED OFFICER - Jessica Kuykendall.pdf](#)  [5 - STATEMENT OF ELECTED OFFICER - Geronimo Hernandez.pdf](#)  [6 - STATEMENT OF ELECTED OFFICER - Drew Wilson.pdf](#) 

Mayor gave the statements to newly elected Councilmembers.

- 6.7. Administer Oath of Office to the newly elected City Council members.

[7 - OATH OF OFFICE -J. Kuykendall.pdf](#)  [8 - OATH OF OFFICE - G. Hernandez.pdf](#)  [9 - OATH OF OFFICE - Wilson.pdf](#) 

Jessica Kuykendall and Geronimo Hernandez took the Oath of Office. The newly elected councilmembers took their seat on the dais.

Place 5 has a recount.

- 6.8. Council members who have been sworn in may greet and address the public regarding and relating to their election.

Jessica Kuykendall – Thanked all her supporters and their vote. Also thanked Ms. Scott for all her hard work.

Geronimo Hernandez- Thanked all his supporters and will make sure taxpayers dollars are spent wisely.

7. Staff Reports:

Discussion only on below staff reports.

- 7.1. City Administration- Tonya Roberts: May 2022 report.
[City Administrator's Report - May 2022.pdf](#) 
- 7.2. Finances - Cheryl Estes: Budget & Actual Reports For the Six Months Ended March 31, 2022.
[Budget & Actual 2022-03.pdf](#)  [General Ledger Line Item Detail - March 2022.pdf](#)  [Property Tax Report - April 2022.pdf](#)  [Sales Tax History.pdf](#) 
- 7.3. Human Resource- Stacey Wyman: April & May 2022 report.
[May 2022 HR Report .pdf](#) 
- 7.4. Police Department - James Groom: April 2022 report.
[VPD April 2022 Monthly Report.docx](#) 

8. Consideration & action items:

- 8.1. Election of Mayor Pro Tem.
Mayor nominated Geronimo Hernandez.
Bishop nominated no-one.
Sanguinetti nominated no-one
Kuykendall nominated Rita Bishop
Hernandez nominated no-one
Lewis nominated no-one.

I make a motion to appoint Councilmember Rita Bishop as Mayor Pro Tem.

Moved by: Kayla Sanguinetti

Seconded by: Jessica Kuykendall

For: Rita Bishop, Kayla Sanguinetti and Jessica Kuykendall and Geronimo Hernandez. Against: Phyllis Lewis. Motion carried 4-1-0.

I make a motion to appoint Councilmember Geronimo Hernandez as Mayor Pro Tem.

Moved by: Phyllis Lewis

Seconded by: Geronimo Hernandez

For: Phyllis Lewis and Geronimo Hernandez. Against: Rita Bishop, Kayla Sanguinetti and Jessica Kuykendall. Motion failed. 2-3-0.

- 8.2. Discuss and consider appointment of a member to the Venus Community Service Development Corporation.

No action taken.

- 8.3. Discuss and consider appointment of a member to place 1 on the Planning and Zoning Commission.

No action taken.

- 8.4. Discuss and consider appointment of a member to Place 2 on the Planning and Zoning Commission.

There is a vacancy created by Jessica Kuykendall for Place 2 on the Planning and Zoning Commission. This seat is appointed by City Council Place 2.

I make a motion to appoint Janelle Roach as a voting member to the Planning and Zoning Commission.

Moved by: Kayla Sanguinetti

Seconded by: Jessica Kuykendall

For: Unanimous. Motion carried 5-0-0.

- 8.5. Discuss and consider a tax freeze for residents over 65 years and older.

I make a motion to approve and implement a tax freeze for residents over 65 years and older.

Moved by: Kayla Sanguinetti

Seconded by: Geronimo Hernandez

For: Unanimous. Motion carried 5-0-0.

- 8.6. Discuss and Consider authorizing the Mayor to execute an agreement with Mt. Peak Special Utility District for utility disconnects.

[Sewer Disconnect Agreement Signed 03172022.pdf](#) 

I make a motion to approve authorizing the Mayor to sign the Utility Disconnect agreement with Mt. Peak SUD.

Moved by: Phyllis Lewis

Seconded by: Rita Bishop

For: Unanimous. Motion carried 5-0-0.

- 8.7. Discuss and consider Ordinance No. 756-2022-05 to add Chapter 33 - Utility Connections to the code of ordinances.

[CHAPTER 33 utilities \(003\).docx](#) 

I make a motion to approve Ordinance 756-2022-05 to add Chapter 33 - Utility Connections to the code of ordinances.

Moved by: Rita Bishop

Seconded by: Jessica Kuykendall

For: Unanimous. Motion carried 5-0-0.

- 8.8. Discuss and consider the addition of a Building Maintenance Department and position.

[Building Maintenance Technician.docx](#)  [Justification - Building Maint..docx](#) 

I make a motion to approve the addition of the building maintenance department and position.

Moved by: Kayla Sanguinetti

Seconded by: Jessica Kuykendall

For: Rita Bishop, Kayla Sanguinetti, Jessica Kuykendall and Phyllis Lewis. Abstain: Geronimo Hernandez. Motion carried 4-0-1.

- 8.9. Discuss and consider Ordinance No. 757-2022-05 amending section 26-149 for construction standards

[VENUS ordinance amending 26 149 standard specs.doc](#) 
[VENUS STANDARD DETAILS - EMBEDDMENT.pdf](#)  [VENUS STANDARD DETAILS - NOTES.pdf](#)  [VENUS STANDARD DETAILS - PAVING - STREETS.pdf](#)  [VENUS STANDARD DETAILS - SANITARY SEWER.pdf](#)  [VENUS STANDARD DETAILS - STORM SEWER.pdf](#)  [VENUS STANDARD DETAILS - TREE PROTECTION.pdf](#)  [VENUS STANDARD DETAILS - WATER.pdf](#) 

I make a motion to approve Ordinance No. 757-2022-05 amending section 26-149 of the code of ordinances for construction standards.

Moved by: Phyllis Lewis

Seconded by: Rita Bishop

For: Unanimous. Motion carried 5-0-0.

- 8.10. Discuss and consider Resolution No. 05-2022-05 amending the Master Fee Schedule.

[Proposed Master Fee Schedule 5.11.22.pdf](#) 
[VENUS Resolution Amended master fee 2022.doc](#) 

I make a motion to approve Resolution No. 05-2022-05 to amend the Master Fee Schedule with amendments.

Moved by: Kayla Sanguinetti

Seconded by: Phyllis Lewis

For: Unanimous. Motion carried 5-0-0.

- 8.11. Discuss and consider a Final Plat for Colorado River Crossing Addition, consisting of three residential lots, one open space lot, and one private access easement lot being 14.100 acres

out of the B.B.B. &C. R.R. Survey Abstract No. 92 and the William Hickman Survey, Abstract 92, generally located north of U.S. Highway 67 and adjacent to County Road 615 (C.R. 615), in the City of Venus Extra Territorial Jurisdiction (ETJ).

[1A-Colorado River Crossing Addition Final Plat.pdf](#)  [1B-](#)

[Colorado River Crossing Addition, Block 6 Final Plat.pdf](#) 

[1C-Colorado River Crossing Addition Aerial.pdf](#)  [1D-](#)

[Prairielands Ground Water District Compliance Letter.pdf](#) 

I make a motion to approve the Final Plat for Colorado River Crossing Addition.

Moved by: Rita Bishop

Seconded by: Geronimo Hernandez

For: Unanimous. Motion carried 5-0-0.

9. Executive Session:

The City Council reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, pursuant to authorization by the Texas Open Meetings Act TEXAS GOVERNMENT CODE, Chapter 551.071 (2) (Private consultation with attorney for the city)

EXECUTIVE SESSION: 551.071(2)- Private Consultation with attorney for the City)

Discuss the request and petition from Miskimon Management III, LLC for a Municipal Utility District for approximately 438.7 acres of land located in Ellis County and located partially in the City limits of Venus, Texas and partially in the City limits of Midlothian, Texas.

[Petition- MUD- Brahman Ranch.pdf](#) 

9.1. Recess into Executive Session: 9:22 pm.

9.2. Reconvene into Open Session: 10:09 pm.

No action as a results of Executive Session.

10. Adjournment

Mayor, Burgess adjourned the meeting at 10:10 pm.

Mayor

City Secretary

Draft

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
NON-DEPARTMENTAL	GENERAL FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	4,443.89
			TMRS RETIREMENT	4,505.33
			TMRS RETIREMENT	4,526.25
			TMRS RETIREMENT	4,520.47
			TMRS RETIREMENT	4,596.51
		U. S. TREASURY	FEDERAL WITHHOLDING	5,159.54
			FEDERAL WITHHOLDING	5,299.58
			FICA WITHHOLDING	4,198.44
			FICA WITHHOLDING	4,294.43
			MEDICARE WITHHOLDING	981.87
			MEDICARE WITHHOLDING	1,004.35
		CHILD SUPPORT DISTRIBUTION FUND	CASE #0011334214-11305	136.15
			CASE #0011334214-11305	136.15
			001416398532571060821	295.38
			001416398532571060821	295.38
			001413824936069749121	468.25
			001413824936069749121	416.33
			0012848314CV32231	177.95
			0012848314CV32231	158.21
			001243867195045D	131.54
		MISC VENDOR	VENUS CORNER STORE	OVERPAYMENT ALCOHOL PERMIT
			DOLLAR GENERAL	OVERPAYMENT ALCOHOL PERMIT
			STEFANIE BURROUGHS	REFUNDABLE CC DEPOSIT
			MOTHEISIA HOWARD	REFUNDABLE CC DEPOSIT
			LESLIE MARTINEZ	LESLIE MARTINEZ:REFUND CIV
		FIRST UNUM LIFE	INSURANCE CO	UNUM DENTAL/VISION 2022-05
				441.40
		TML HEALTH		TML HEALTH PREMIUMS 2022-0
		CITIBANK		GROOM CC CHARGES
				ESTES CC CHARGES
				GREEN CC CHARGES
				GELASON CC CHARGES
				HOMESLEY CC CHARGES
				ALLEN CC CHARGES
				WYMAN CC CHARGES
				GORDON CC CHARGES
				HOPKINS CC CHARGES
				ROBERTS CC CHARGES
				CITIBANK CC PAID WITH CK 3
		WEX BANK		MONTHLY SERVICE FEE
				REBATE
				MONTHLY SERVICE FEE
				REBATE
				WEX GAS CARD MONTHLY FEE
				WEX CARD GAS REBATE
				MONTHLY SERVICE FEE
				REBATE
				WEX BANK MONTHLY FEE
				WEX BANK GAS REBATES
		MCCREARY, VESELKA, BRAGG AND ALLEN P.C		MARCH COLLECTIONS
				MARCH COLLECTIONS
				APRIL 2022
		COLONIAL LIFE		COLONIAL LIFE 2022-05
				LVE
				LVS
				LVC
		DEARBORN LIFE INSURANCE CO		

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		**PAYROLL EXPENSES	5/01/2022 - 5/31/2022	0.02
			TOTAL:	53,790.52
NON-DEPARTMENTAL	GENERAL FUND	PETROSERVE INC	MCBOX INSTALL & SET UP	7,780.50
			TOTAL:	7,780.50
CITY ADMIN OFFICE	GENERAL FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	225.85
			TMRS RETIREMENT	227.72
			TMRS RETIREMENT	227.72
			TMRS RETIREMENT	227.72
			TMRS RETIREMENT	227.72
		U. S. TREASURY	FICA WITHHOLDING	130.20
			FICA WITHHOLDING	130.20
			MEDICARE WITHHOLDING	30.45
			MEDICARE WITHHOLDING	30.45
		AT&T MOBILITY	03.20.22 - 04.19.22	96.84
			APPLE I-PAD 9GEN 64GB SGY	284.99
		FIRST UNUM LIFE INSURANCE CO	UNUM DENTAL/VISION 2022-05	36.67
		MICHAEL B. HALLA	GENERAL COUNSEL	5,200.00
			GENERAL COUNSEL	5,200.00
		TML HEALTH	TML HEALTH PREMIUMS 2022-0	350.47
		ENTERPRISE FLEET MANAGEMENT INC	MONTHLY MAINT FEE	6.00
		STAPLES CREDIT PLAN	HP 950XL/951XL INK (TR)	356.20
			12" RULER (TR)	1.79
			HP 950XL/951XL INK (TR)	117.98
			CANON PG-260 BLK INK CART	31.99
		CITIBANK	BESTBUY:TV FOR CITY ADMIN	399.99
			BESTBUY-TV WALL MOUNT-ADMI	39.99
			STAPLES-PENS FOR TONYA	7.99
			EB CITY COUNCIL-SEMINAR	100.00
			BESTBUY-INSTALL TV-CITY AD	80.00
		WEX BANK	GAS CHARGES 03/24/22-04/23	74.84
			GAS CHARGES 04/24/22-05/23	86.42
		DEARBORN LIFE INSURANCE CO	LIFE/ADD 2022-05	1.84
			DEARBORN LTD 2022-05	15.86
			DEARBORN STD 2022-05	13.70
		**PAYROLL EXPENSES	5/01/2022 - 5/31/2022	3,006.66
			TOTAL:	16,968.25
CITY SECRETARY	GENERAL FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	286.19
			TMRS RETIREMENT	289.05
			TMRS RETIREMENT	289.05
			TMRS RETIREMENT	289.05
			TMRS RETIREMENT	289.05
		U. S. TREASURY	FICA WITHHOLDING	166.26
			FICA WITHHOLDING	166.26
			MEDICARE WITHHOLDING	38.88
			MEDICARE WITHHOLDING	38.88
		MISC VENDOR KEVIN WOOD	4 HOURS @ \$13 PER HOUR	52.00
		ALICIA ROSALES	REFUND UNSPENT DEP FOR REC	21.00
		AT&T MOBILITY	03.20.22 - 04.19.22	92.77
		FIRST UNUM LIFE INSURANCE CO	UNUM DENTAL/VISION 2022-05	38.64
		LOWES BUSINESS ACCT/SYNCB	LOCKS FOR BALLOT BOXES	20.89
			LOCKS FOR BALLOT BOXES	20.89
			9/16 IN COVERED BOXES	33.72
			4 1/2 IN HASP FOR BALLOT B	68.24

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		TML HEALTH	TML HEALTH PREMIUMS 2022-0	700.94
		ELECTION SYSTEMS & SOFTWARE	MAY ELECTION BALLOTS	444.30
		CAROLYN WELCHER	69 HOURS @ \$13 PER HOUR	897.00
			19.5 HOURS @ \$14 PER HOUR	273.00
		JAMIE MEDINA	60 HOURS @ \$13 PER HOUR	780.00
			RECOUNT BALLOTS-PLACE 5	13.00
		MARY KAY HONEA	69 HOURS @ \$13 PER HOUR	897.00
			15 HOURS @ \$14 PER HOUR	210.00
			RECOUNT BALLOTS - PLACE 5	13.00
		LINDA M HOPPER	84 HOURS @ \$13 PER HOUR	1,092.00
		STAPLES CREDIT PLAN	3 PLY DISP FACE MASKS	5.99
			BRO TN 730 TONER CARTRIDGE	40.94
		MIDLOTHIAN MIRROR	PUBLIC HEARINGS - CC 4/11/	86.12
			ORD 752-2022-03	200.52
		NELDA FREDERICK	82 HOURS @ \$13 PER HOUR	1,066.00
		CITIBANK	AMAZON-KEY TAGS	3.52
			TX MUNI CLERKS RECORDS SEM	285.00
			AMAZON-CARABINERS	4.89
			BESTBUY-TV PRICE DIFF-CIVI	80.00-
			BESTBUY-TV PRICE DIFF-CIVI	80.00-
			BESTBUY-TV FOR CIVIC CENTE	659.99
			BESTBUY-TOTAL TECH ANNUAL	199.99
			BESTBUY-TV WALL MOUNT CIV	39.99
			STAPLES-TAPE/PEN CALLIE (E	22.97
			BESTBUY:INSTALL TV-CIVIC C	79.99
		LINDA TAYLOR	RECOUNT PLACE 5	13.00
		DEARBORN LIFE INSURANCE CO	LIFE/ADD 2022-05	3.68
			DEARBORN LTD 2022-05	20.11
			DEARBORN STD 2022-05	22.06
		**PAYROLL EXPENSES	5/01/2022 - 5/31/2022	4,101.42
			TOTAL:	14,175.46
PLANNING & DEVELOPMENT GENERAL FUND		TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	793.35
			TMRS RETIREMENT	787.80
			TMRS RETIREMENT	793.42
			TMRS RETIREMENT	813.78
			TMRS RETIREMENT	792.07
		U. S. TREASURY	FICA WITHHOLDING	439.36
			FICA WITHHOLDING	426.77
			MEDICARE WITHHOLDING	102.75
			MEDICARE WITHHOLDING	99.81
		AT&T MOBILITY	03.20.22 - 04.19.22	119.93
		FIRST UNUM LIFE INSURANCE CO	UNUM DENTAL/VISION 2022-05	177.10
		MICHAEL B. HALLA	DEVELOPMENT ALLOC	500.00
			DEVELOPMENT ALLOC	500.00
		TML HEALTH	TML HEALTH PREMIUMS 2022-0	3,087.61
		TEXAS PUBLIC HEALTH SOLUTIONS, LLC	CHOPSTICKS PLAN REVIEW	210.00
			VENUS CORNER STORE/TAQUERI	140.00
			STREET TACOS & MA'S	140.00
			BOOCHY'S PIT BBQ	140.00
			HEART OF TEXAS EVENTZ	75.00
			WETZEL'S PRETZELS	140.00
			BOOCHY'S PIT STOP	140.00
			21 ROUTINE INSPECTIONS @ \$	2,940.00
		SAFEBUILT LLC	PERMIT 21-000188 211 HIGHG	70.00
			PERMIT 21-000192 141 BUSH	70.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT	
		ENTERPRISE FLEET MANAGEMENT INC	MAY 2022	700.94	
			MONTHLY MAINT FEE	29.67	
		STAPLES CREDIT PLAN	TRIPP LITE 6' DATA CABLE	6.39	
		TYLER TECHNOLOGIES	HARDWARE FEE-THERMAL PRINT	81.73	
		CITIBANK	ICC-RESD ENERGY TEST JHOPK	241.00	
			ICC-RESD ENERGY ONLINE COU	295.00	
			ICC-ICC MEMBERSHIP	185.00	
			ICC-2021 BUILDING CODES	948.27	
			ICC-RESD ENERGY TEST J HOP	230.00	
			STAPLES-CABLE PERMITS MONI	12.99	
			STAPLES-PERMITS MONITOR	162.65	
		WEX BANK	GAS CHARGES 03/24/22-04/23	84.67	
			GAS CHARGES 04/24/22-05/23	85.19	
		DEARBORN LIFE INSURANCE CO	LIFE/ADD 2022-05	11.04	
			DEARBORN LTD 2022-05	54.81	
			DEARBORN STD 2022-05	60.12	
		BIRKHOFF,HENDRICKS & CARTER, LLP	HERITAGE HILLS PH 2	355.39	
			HERITAGE HILLS MULTI-FAMIL	119.93	
		**PAYROLL EXPENSES	5/01/2022 - 5/31/2022	10,905.68	
			TOTAL:	28,069.22	
FINANCE	GENERAL FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	MARCH PAYMENT LATE X 3 DAY	20.16	
			TMRS RETIREMENT	338.68	
			TMRS RETIREMENT	320.84	
			TMRS RETIREMENT	397.36	
			TMRS RETIREMENT	329.36	
			TMRS RETIREMENT	320.84	
		U. S. TREASURY	FICA WITHHOLDING	185.45	
			FICA WITHHOLDING	180.52	
			MEDICARE WITHHOLDING	43.38	
			MEDICARE WITHHOLDING	42.23	
		FIRST UNUM LIFE INSURANCE CO	UNUM DENTAL/VISION 2022-05	48.05	
		LOWES BUSINESS ACCT/SYNCR	LATE FEE	29.00	
		TML HEALTH	TML HEALTH PREMIUMS 2022-0	871.13	
			GOV.PAY FEE FOR TML HEALTH	1.50	
		PITNEY BOWES PURCHASE POWER	MACHINE REFILL	8.86	
		WALMART	FINANCE CHARGES	9.75	
		ELLIS CENTRAL APPRAISAL DISTRICT	BLANK PO FOR ANNUAL COST	1,244.64	
		CITIBANK	CHECKS FOR LESS-AP CHECKS	167.95	
			CHECKS FOR LESS-3 PT DEP S	280.45	
		MOUNTAIN PEAK SPECIAL UTILITY DISTRICT	LATE FEE	12.00	
			LATE FEE	12.00	
			LATE FEE	12.00	
			LATE NOTICE	12.00	
		DEARBORN LIFE INSURANCE CO	LIFE/ADD 2022-05	3.69	
			DEARBORN LTD 2022-05	24.39	
			DEARBORN STD 2022-05	22.13	
		**PAYROLL EXPENSES	5/01/2022 - 5/31/2022	4,545.64	
			TOTAL:	9,484.00	
HUM	RESOURCES	GENERAL FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	235.55
				TMRS RETIREMENT	245.68
				TMRS RETIREMENT	241.35
				TMRS RETIREMENT	235.69
				TMRS RETIREMENT	236.69
		U. S. TREASURY	FICA WITHHOLDING	135.99	

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DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			FICA WITHHOLDING	136.57
			MEDICARE WITHHOLDING	31.80
			MEDICARE WITHHOLDING	31.94
		AT&T MOBILITY	03.20.22 - 04.19.22	40.59
		FIRST UNUM LIFE INSURANCE CO	UNUM DENTAL/VISION 2022-05	38.64
		AMERIFLEX	35 EMP @ \$5.15 PER EMP	180.25
		STAPLES CREDIT PLAN	FILE FOLDERS RED	23.49
			FILE FOLDERS BLUE	29.77
			REC'D STAMP FOR HR	17.99
			MOUNTING PUTTY	2.79
		WALMART	PW/PD APPREC LUNCH & GIFTS	175.34
			PW/PD APPREC LUNCH & GIFTS	43.94
		CITIBANK	STAPLES-SMEAD FILE FOLDERS	45.77
			STAPLES-FILE FOLDERS LABEL	124.65
			STAPLES-FILE FOLDERS LABEL	17.78
			FULL IDENTITY-B GAZAWAY BA	30.50
			TX BUS CONF TWC-SEMINAR	175.00
			FWHR-MEMBERSHIP DUES	100.00
			FWHR-MAY UPDATE/LUNCHEON	40.00
			PAMS DONUTS-DONUTS ADMIN D	45.19
			GIFTS FOR PD APPRECIATION	124.82
			TJ MAXX-GIFTS FOR ADMIN DA	116.85
		CAREFLITE	EMP-LEONARD ABSHIRE	12.00
		DEARBORN LIFE INSURANCE CO	LIFE/ADD 2022-05	3.68
			DEARBORN LTD 2022-05	14.94
			DEARBORN STD 2022-05	16.39
		**PAYROLL EXPENSES	5/01/2022 - 5/31/2022	3,312.02
			TOTAL:	6,263.65
ECONOMIC DEVELOPMENT	GENERAL FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	106.90
			TMRS RETIREMENT	106.90
			TMRS RETIREMENT	106.90
			TMRS RETIREMENT	106.90
		U. S. TREASURY	TMRS RETIREMENT	53.45
			FICA WITHHOLDING	62.00
			FICA WITHHOLDING	31.00
			MEDICARE WITHHOLDING	14.50
			MEDICARE WITHHOLDING	7.25
		FIRST UNUM LIFE INSURANCE CO	UNUM DENTAL/VISION 2022-05	38.64
		DEARBORN LIFE INSURANCE CO	LIFE/ADD 2022-05	3.68
			DEARBORN LTD 2022-05	16.72-
			DEARBORN STD 2022-05	18.33-
		**PAYROLL EXPENSES	5/01/2022 - 5/31/2022	1,236.32
			TOTAL:	1,839.39
POLICE DEPARTMENT	GENERAL FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	3,304.81
			TMRS RETIREMENT	3,357.29
			TMRS RETIREMENT	3,346.43
			TMRS RETIREMENT	3,378.34
		U. S. TREASURY	TMRS RETIREMENT	3,458.03
			FICA WITHHOLDING	1,884.68
			FICA WITHHOLDING	1,955.29
			MEDICARE WITHHOLDING	440.78
			MEDICARE WITHHOLDING	457.30
		MISC VENDOR	CAREER DAY SUPPLIES	51.83
		HEATHER SYVERTSON	WALMART: FLASH DRIVES	35.84
		DANI MARTINEZ		

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		AT&T MOBILITY	PD CELL PHONES	574.88
			JOHNNY COKER	51.93
			03.20.22 - 04.19.22	33.66
		ARMSTRONG FORENSIC LABORATORY, INC	PD REPORT NO: 21-00228	100.00
			PD REPORT NO: 21-00352	200.00
			PD REPORT NO: 21-00301	400.00
			PD REPORT 22-00073	100.00
			PD REPORT 22-00086	100.00
			PD REPORT 22-00121	1,200.00
			PD REPORT 22-00097	100.00
			PD REPORT 22-00071	100.00
			PD REPORT 22-00058	255.00
			PD REPORT 22-00057	255.00
		FIRST UNUM LIFE INSURANCE CO	UNUM DENTAL/VISION 2022-05	744.24
		COURIE BRYANT	POLICE CANDIDATE	481.11
		XEROX BUSINESS SOLUTIONS SOUTWEST	BW COPIES 1,162 @ \$0.006	6.97
		PETE'S TIRE SHOP	TIRE REPAIR	18.00
			TIRE REPAIR	18.00
			TIRE REPAIR UNIT 2101	18.00
		TML HEALTH	TML HEALTH PREMIUMS 2022-0	11,280.07
		ENTERPRISE FLEET MANAGEMENT INC	MONTHLY MAINT FEE	78.00
			CITY FLEET R & M	2,875.14
		STAPLES CREDIT PLAN	COPY PAPER - PD	179.95
		IMPACT PROMOTIONAL SERVICES	UNIFORMS	200.56
		JOHNSON COUNTY TREASURER	GUZMAN-SIERRA, EDGAR	58.28
			GUZMAN-SIERRA, ERICK	58.28
			HERNANDEZ, JUAN JUAREZ	58.28
			PEREZ-OLIVO, JESUS FRANCISC	58.28
			ROSTRO-ZAMARIPA, SAUL	58.28
		CITIBANK	GODADDY-DNH ANNUAL FEE VPD	21.17
			AMAZON-CHARGE CORDS FOR PR	37.98
			TX POLICE TRAINER-NEW DET	182.00
			OSS ACAD-TASER UPDATE	15.00
			KROGER-LUNCH FOR CHIEFS MT	170.26
			AMAZON-BATHROOM SUPPLIES	27.45
			AMAZON-MANILLA ENVELOPES	22.98
			OSS ACAD-SPECIAL INV TOPIC	25.00
			VISTA PRINT-RACIAL PROF CA	116.27
			DOLLAR TREE-DRUG TAKE BACK	20.00
		WEX BANK	FUEL	2,406.32
			CAR WASHES	64.00
			FUEL	790.01
			CAR WASHES	56.00
			GAS CHARGES 03/24/22-04/23	3,867.32
			FUEL	163.77
			GAS CHARGES 04/24/22-05/23	4,761.26
		FRONTIER COMMUNICATIONS	PD FAX LINE 972-366-8663	72.24
		DROP SHOT PEST CONTROL	POLICE DEPT	55.00
		DEARBORN LIFE INSURANCE CO	LIFE/ADD 2022-05	47.84
			DEARBORN LTD 2022-05	227.06
			DEARBORN STD 2022-05	246.50

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT	
		**PAYROLL EXPENSES	5/01/2022 - 5/31/2022	45,033.99	
			TOTAL:	99,761.95	
CODE ENFORCE/ANIMAL CO GENERAL FUND		TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	185.94	
			TMRS RETIREMENT	190.71	
			TMRS RETIREMENT	190.71	
			TMRS RETIREMENT	190.71	
			TMRS RETIREMENT	190.71	
		U. S. TREASURY	FICA WITHHOLDING	99.47	
			FICA WITHHOLDING	99.47	
			MEDICARE WITHHOLDING	23.26	
			MEDICARE WITHHOLDING	23.26	
		FIRST UNUM LIFE INSURANCE CO	UNUM DENTAL/VISION 2022-05	57.46	
		TML HEALTH	TML HEALTH PREMIUMS 2022-0	1,041.32	
		ENTERPRISE FLEET MANAGEMENT INC	MONTHLY MAINT FEE	6.00	
		STAPLES CREDIT PLAN	SCOTCH TAPE DISPENSER	9.49	
		CITIBANK	AMAZON-DISINFECTANT	39.27	
			AMAZON-LIVE ANIMAL TRAP	49.98	
			AMAZON-AC AND CODE SUPPLIE	149.47	
			AMAZON-LRG LIVE ANIMAL TRA	99.99	
			AMAZON-SKUNK LIVE ANIMAL T	109.99	
		WEX BANK	GAS CHARGES 03/24/22-04/23	107.24	
			GAS CHARGES 04/24/22-05/23	198.06	
		DEARBORN LIFE INSURANCE CO	LIFE/ADD 2022-05	3.68	
			DEARBORN LTD 2022-05	12.97	
			DEARBORN STD 2022-05	14.22	
		**PAYROLL EXPENSES	5/01/2022 - 5/31/2022	2,254.46	
			TOTAL:	5,347.84	
COURT	GENERAL FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	178.96	
			TMRS RETIREMENT	182.13	
			TMRS RETIREMENT	188.34	
			TMRS RETIREMENT	182.12	
			TMRS RETIREMENT	182.12	
		U. S. TREASURY	FICA WITHHOLDING	96.88	
			FICA WITHHOLDING	96.88	
			MEDICARE WITHHOLDING	22.66	
			MEDICARE WITHHOLDING	22.66	
		BILL J. SCOTT	JUDGE SERVICES FOR MAY	800.00	
		AT&T MOBILITY	03.20.22 - 04.19.22	31.25	
		RODNEY RAMSEY	PROSECUTOR SERVICES	400.00	
		FIRST UNUM LIFE INSURANCE CO	UNUM DENTAL/VISION 2022-05	69.62	
		TML HEALTH	TML HEALTH PREMIUMS 2022-0	952.09	
		STAPLES CREDIT PLAN	TRIPP LITE 6' DATA CABLE	6.39	
			BRO TN-630 TONER CART (MW)	71.98	
		TEXAS MUNICIPAL COURTS EDUCATION CENTE	A. SHELLEY NEW CLERK SEMIN	250.00	
		TYLER TECHNOLOGIES	HARDWARE FEE-THERMAL PRINT	81.73	
		DEARBORN LIFE INSURANCE CO	LIFE/ADD 2022-05	3.68	
			DEARBORN LTD 2022-05	12.67	
			DEARBORN STD 2022-05	13.89	
		**PAYROLL EXPENSES	5/01/2022 - 5/31/2022	2,330.63	
			TOTAL:	6,176.68	
FIR	EPARTMENT	GENERAL FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	383.77
				TMRS RETIREMENT	380.91
				TMRS RETIREMENT	380.91

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DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			TMRS RETIREMENT	380.91
			TMRS RETIREMENT	380.91
		U. S. TREASURY	FICA WITHHOLDING	562.09
			FICA WITHHOLDING	566.36
			MEDICARE WITHHOLDING	131.45
			MEDICARE WITHHOLDING	132.45
		ATMOS ENERGY CORP.	STATION GAS BILL	60.67
		AT&T MOBILITY	03.20.22 - 04.19.22	208.34
			7 - APPLE I-PADS 9GEN 64GB	1,994.93
			VVFD FINAL BILL APPLIED TO	220.44-
		AMMO PLUMBING, LLC	NEW WATER LINE FOR EQUIPME	3,550.00
			ADD SEWER LINE AT FIRE DEP	3,550.00
		AKINS ENVIRONMENTAL CLEANING	03.09.22 FD CIVIC CENTER C	125.00
		METRO FIRE APPARATUS SPECIALISTS, INC.	PPV FAN REPAIR FOR R72	958.00
			QUALITY AIR SAMPLES	235.00
		CASCO INDUSTRIES, INC.	GLOBE STRUCTURE BOOTS	1,596.00
			GLOBE STRUCTURE BOOTS	418.00
		ENTERPRISE FLEET MANAGEMENT INC	MONTHLY MAINT FEE	18.00
		STAPLES CREDIT PLAN	COPY PAPER - FD	71.98
			20 OZ FOAM CUPS - FD	82.99
			DUST MOP HEAD	19.98
			DUST MOP HANDLE	17.98
			DUST MOP FRAME	12.98
		IMPACT PROMOTIONAL SERVICES	UNIFORM PANTS	2,239.75
			UNIFORM PANTS	794.75
			ALTERATIONS TO UNIFORMS	60.75
		CITIBANK	T3 FIRE HOOK 4' TREDDY HOO	237.36
			LOWES-TOOLS FOR TRKS & STA	1,805.78
			MAGNUM ELECT-CORD FOR RADI	75.11
			WALMART-FOAM CUPS, VELCRO	23.93
			AT&T - DIRECT TV AT STATIO	124.97
			GET SLING-PT STAFFING SOFT	63.83
			AMAZON-MIC HOLDERS FOR APP	165.79
			AMAZON-REPLACE BULB FOR T7	51.69
			SFFMA-REG FEE FOR TRAINING	1,100.00
			AMAZON-DOOR LATCH FOR B72	30.95
			WALMART-GIG SWITCH CHIEF O	27.96
			CUSTOM INK-EMBRO HATS FOR	1,021.50
			USPS-POSTAGE FOR TCOLE APP	8.95
			SAV A JAKE-REFUND SMALL EQ	282.64-
		WEX BANK	GAS CHARGES 03/24/22-04/23	1,663.03
			GAS CHARGES 04/24/22-05/23	1,457.04
		GEXA ENERGY	ELECTRICITY USAGE 04/05-05	155.66
			ICE STORM RECOVERY	76.82
			FIRE DEPT	121.35
			ICE STORM RECOVERY	76.82
		DEARBORN LIFE INSURANCE CO	LIFE/ADD 2022-05	3.68
			DEARBORN LTD 2022-05	26.00
			DEARBORN STD 2022-05	27.40
		**PAYROLL EXPENSES	5/01/2022 - 5/31/2022	15,648.86
			TOTAL:	42,806.26
STRIPS	GENERAL FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	281.52
			TMRS RETIREMENT	302.37
			TMRS RETIREMENT	257.46
			TMRS RETIREMENT	303.01

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			TMRS RETIREMENT	385.44
		U. S. TREASURY	FICA WITHHOLDING	170.80
			FICA WITHHOLDING	218.62
			MEDICARE WITHHOLDING	39.95
			MEDICARE WITHHOLDING	51.13
		AT&T MOBILITY	03.20.22 - 04.19.22	177.85
			CREDIT FOR I-PHONE PURCHAS	425.49-
		FRONTIER ACCESS LLC	25% PUBLIC WORKS	41.17
		CINTAS	FITZGERALD & HOMESLEY	9.99
			FITZGERALD & HOMESLEY	10.39
			FITZGERALD & HOMESLEY	9.99
			FITZGERALD & HOMESLEY	10.39
			FITZGERALD & HOMESLEY	10.39
			FITZGERALD, HOMESLEY	15.19
		FIRST UNUM LIFE INSURANCE CO	UNUM DENTAL/VISION 2022-05	134.06
		AMERICAN SIGNAL CORPORATION	FREIGHT ON KEYS WEATHER SI	19.47
		LOWES BUSINESS ACCT/SYNCB	DRINKING WATER & DELIVERY	61.14
			48 IN DIGITAL LEVEL	283.10
			STREETS SUPPLIES	87.78
		DOBIE SUPPLY, LLC	SCHOOL LIMIT SIGNS	291.00-
			1-18X24 RIGHT TURN ONLY	30.00
			1-18X24 LEFT TURN ONLY	30.00
			1-18X24 TRUCK TRAFFIC PROH	30.00
			24X6 2-W THIRD ST	59.00
			24X6 2-E FIFTH ST	59.00
			24X6 2-S MAIN ST	59.00
			30X6 2-S LOCUST ST	59.00
			30X6 2-S WALNUT ST	59.00
			4 - SLOW CHILDREN AT PLAY	132.50
			4 - SPEED LIMIT 25 MPH	132.50
		BLADES GROUP, LLC	62 - 50LB BAGS @ \$15 EACH	930.00
		TML HEALTH	TML HEALTH PREMIUMS 2022-0	1,199.29
		ENTERPRISE FLEET MANAGEMENT INC	MONTHLY MAINT FEE	7.50
		UNITED RENTALS	APPROACH AT BULLDOG - SAW	265.09
			100 & 119 REBEL ST	307.09
		TXU ENERGY	STLG 1 78924SD	1,626.03
			STLG 2 61834SD	76.36
			STLG A 962586LE	51.70
			STLG-C LE 22287LE	1,020.44
			STLG-C LE 141-180	146.57
		VENUS AUTO PARTS LLC	PRIVATE DRIVE SIGNS	5.07
			BOX 5/16 NUTS	7.59
			22 BOLTS @ \$0.62 EA	13.64
			50:1 TRU FUEL	21.99
		WALMART	FA STENCIL	4.63
		WARE'S GIANT TIRE SERVICE	TIRES FOR BACKHOE	163.42
		HOLT CAT RENTAL	REPAIR BRAKES ON BACKHOE	176.83
		CITIBANK	DAZZARKLE-HATS FOR PW	74.75
		MOUNTAIN PEAK SPECIAL UTILITY DISTRICT	1090 N FM 157-PW SHOP	13.97
		WEX BANK	FUEL	335.05
			GAS CHARGES 03/24/22-04/23	495.28
			GAS CHARGES 04/24/22-05/23	584.90
		GEXA ENERGY	ELECTRICITY USAGE 04/05-05	179.76
			ICE STORM RECOVERY	112.16
			STREETS	281.80
			ICE STORM RECOVERY	112.16

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		DEARBORN LIFE INSURANCE CO	LIFE/ADD 2022-05	3.68
			LIFE/ADD 2022-05	1.84
			DEARBORN LTD 2022-05	9.59
			DEARBORN LTD 2022-05	9.58
			DEARBORN STD 2022-05	10.52
			DEARBORN STD 2022-05	10.49
		**PAYROLL EXPENSES	5/01/2022 - 5/31/2022	3,874.00
			TOTAL:	14,947.49
PARKS & RECREATION	GENERAL FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	464.93
			TMRS RETIREMENT	488.93
			TMRS RETIREMENT	492.61
			TMRS RETIREMENT	465.88
			TMRS RETIREMENT	502.51
		U. S. TREASURY	FICA WITHHOLDING	265.26
			FICA WITHHOLDING	286.52
			MEDICARE WITHHOLDING	62.04
			MEDICARE WITHHOLDING	67.01
		AT&T MOBILITY	03.20.22 - 04.19.22	137.25
			CREDIT FOR I-PHONE PURCHAS	376.48
		KINGS GATE	CAMERA REPAIR-REPLACE BOAR	127.50
		FRONTIER ACCESS LLC	25% PUBLIC WORKS	41.17
		CINTAS	CANTU,MOORE,HOMESLEY	14.43
			CANTU,MOORE,HOMESLEY	14.81
			CANTU,MOORE,HOMESLEY	14.43
			CANTU,MOORE,HOMESLEY	14.81
			CANTU, MOORE, HOMESLEY	14.81
			CANTU,MOORE,HOMESLEY	15.19
		FIRST UNUM LIFE INSURANCE CO	UNUM DENTAL/VISION 2022-05	70.40
		LOWES BUSINESS ACCT/SYNCB	DRINKING WATER & DELIVERY	61.14
		TML HEALTH	TML HEALTH PREMIUMS 2022-0	1,900.23
		ENTERPRISE FLEET MANAGEMENT INC	MONTHLY MAINT FEE	7.50
			CITY FLEET R & M	25.50
		TML RISK POOL	TML CONTRIBUTION CHANGES	1,650.00
		VENUS AUTO PARTS LLC	BATTERY FOR KIOTE SIDE BY	108.11
			PAINT FOR PARK MAINT	88.26
			WEED EATER STRING	13.99
			PUMP SPRYR,GRASS KILLER,GA	115.16
		HOLT CAT RENTAL	REPAIR BRAKES ON BACKHOE	176.83
		GUADALAJARA TIRES	TIRE FOR LAWN MOWER	15.00
		VENUS MOBILE 1	INSPECTION	25.50
		CITIBANK	ALLIED FLOW-BACKFLOW TEST	420.00
			DAZZARKLE-HATS FOR PW	74.75
			AMAZON-COMBO LOCKS FOR PAR	17.99
			AMAZON-FLAGS	230.16
		WEX BANK	FUEL	88.19
			GAS CHARGES 03/24/22-04/23	415.37
			GAS CHARGES 04/24/22-05/23	642.48
		GEXA ENERGY	PARKS & REC	155.00
			ELECTRICITY 04/05/22-05/04	187.71
			ICE STORM RECOVERY	43.16
			ICE STORM RECOVERY	43.16
		DEARBORN LIFE INSURANCE CO	LIFE/ADD 2022-05	7.36
			LIFE/ADD 2022-05	1.84
			DEARBORN LTD 2022-05	22.64
			DEARBORN LTD 2022-05	9.57

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			DEARBORN STD 2022-05	24.83
			DEARBORN STD 2022-05	10.50
		**PAYROLL EXPENSES	5/01/2022 - 5/31/2022	6,790.62
			TOTAL:	16,556.56
CITY-WIDE (NON-DEPARTM GENERAL FUND		BENNETT'S OFFICE SUPPLY	3,000 #10 WINDOW ENVELOPES	345.00
			3,000 #10 REGULAR ENVELOPE	321.00
		AT&T MOBILITY	03.20.22 - 04.19.22	62.50
		FRONTIER ACCESS LLC	CITY HALL	164.68
		CINTAS	CITY HALL FLOOR MATS	33.11
			CITY HALL FLOOR MATS	33.11
			CITY HALL FLOOR MATS	33.11
			CITY HALL FLOOR MATS	33.11
			CITY HALL FLOOR MATS	33.11
			CITY HALL FLOOR MATS	33.11
		MIDLO H2O	BREAKROOM WATER	60.00
			5GAL RO WATER JUGS	60.00
		XEROX FINANCIAL SERVICES	ANNAUL LEASE PYMTS	228.00
		XEROX BUSINESS SOLUTIONS SOUTWEST	COLOR COPIES 1,942 @ \$0.04	91.27
			BW COPIES 2,391 @ \$0.006	14.35
		SYMONDS FLAGS & POLES INC	CITY LOGO FLAGS (3)	550.00
		AMMO PLUMBING, LLC	SEWER LINE REPAIR @ ECO DE	1,750.00
		FTDJ, LLC	MONTHLY IT CONTRACT	2,990.00
			MSO 365 LICENSES E1	120.00
			MSO 365 LICENSES E3	680.00
			MANAGED CYBER SECURITY	210.00
			ANNUAL IT CONTRACT	2,990.00
			MSO 365 LICENSES E1	120.00
			MSO 365 LICENSES E3	680.00
			MANAGED CYBER SECURITY	210.00
		AKINS ENVIRONMENTAL CLEANING	WEEKLY CLEANING	2,493.60
			03.01.22 ELECTION CLEANING	175.00
			03.14.22 CC MEETING CIVIV	125.00
			03.24.22 P&Z CIVIC CENTER	125.00
			04.04.22ELECTION USE CLEAN	125.00
			04.11.22 CC MEETING CLEAN	125.00
			04.11.22 P&Z CLEAN FEE	125.00
			04.28.22 P&Z CLEAN FEE	125.00
		DOBIE SUPPLY, LLC	11-24X18 NO SMOKING BY CIT	330.00
		HERITAGE AIR SERVICES LLC	CITY HALL UNIT NOT COOLING	430.00
		PITNEY BOWES PURCHASE POWER	METER REFILL # 36274967	499.00
		STAPLES CREDIT PLAN	OVERSIZED ORDER DISCOUNT	15.92-
			BRO LABEL MAKER TAPE	26.98
			COPY PAPER	33.99
			N'JOY SUGAR 8 CANISTER	27.75
			BANK DEPOSIT BAGS	164.97
			PUFF PLUS TISSUES	26.58
			COPY PAPER	71.98
			TOILET PAPER	57.59
			PAPER TOWEL ROLL	28.29
			MULTIFOLD PAPER TOWELS	24.05-
			MULTIFOLD PAPER TOWELS	53.99
			13 GAL TRASH BAGS	19.58
			TOILET PAPER	57.59
			12 PK POST IT NOTES	13.98
			WHI CATALOG ENVELOPES	36.49

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			N'JOY CREAMER 16 OZ	26.99
			FRENCH VANILLA CREAMER	36.29
			BANK DEPOSIT BAGS	54.99
			MANILLA FILE FOLDERS	12.49
		WALMART	PAPER PLATES / NAPKINS	16.08
		TYLER TECHNOLOGIES	FORMS OVERLAY-MAINTENANCE	34.42
			CONTENT MGT ANNUAL FEE	180.60
			CORE FIN,PURC ORDERS,FORMS	1,569.50
		CITIBANK	ZOOM-STND PRO ANNUAL SUBSC	159.80
			ADOBE-MNTHLY SUB 8ACRO 1 C	215.91
			UATTEND-TIME CLOCK MNTHLY	111.00
			AMAZON-DESK FILE/SORTER PO	105.75
			AMAZON-NO SMOKING SIGNS	68.72
		MOUNTAIN PEAK SPECIAL UTILITY DISTRICT	700 W HWY 67 - CITY HALL	34.73
		GEXA ENERGY	ELECTRICITY USAGE 04/05-05	849.10
			ICE STORM RECOVERY	497.42
			CITY-WIDE	1,194.48
			ICE STORM RECOVERY	497.42
			CITY HALL	55.00
		DROP SHOT PEST CONTROL	TOTAL:	22,823.54
NON-DEPARTMENTAL	CPF-2020 BOND PROC	BIRKHOFF,HENDRICKS & CARTER, LLP	FIELD SURVEY	1,425.85
			TOTAL:	1,425.85
NON-DEPARTMENTAL	CPF-LGI/PE SEWER F MISC VENDOR	LGI HOMES-TEXAS	PERMIT ESCROW REFUND	1,715.17
		LGI HOMES-TEXAS	INTEREST INCOME	7.01
		HERITAGE HILLS DEV LLC	PERMIT ESCROW REFUND	883.58
		HERITAGE HILLS DEV LLC	INTEREST INCOME	3.61
			TOTAL:	2,609.37
NON-DEPARTMENTAL	VENUS COMM DEVELOP	AKINS ENVIRONMENTAL CLEANING	03.01.22 CHARGE TO CITY	175.00-
			CHARGE TO CITY	125.00-
			03.14.22 CHARGE TO CITY	125.00-
			03.24.22 CHARGE TO CITY	125.00-
			04.04.22 CHARGE TO CITY	125.00-
			04.11.22 CHARGE TO CITY	125.00-
			04.14.22 CHARGE TO CITY	125.00-
			04.28.22 CHARGE TO CITY	125.00-
			TOTAL:	1,050.00-
SPECIAL REV DEPT/VCSDC	VENUS COMM DEVELOP	AT&T MOBILITY	03.20.22 - 04.19.22	40.59
		FRONTIER ACCESS LLC	CIVIC CENTER	131.06
		MICHAEL B. HALLA	VCSDC ALLOCATION	300.00
			EDC ALLOCATION	300.00
		AKINS ENVIRONMENTAL CLEANING	03.01.22 CHARGE TO CITY	175.00
			03.05.22 RENTAL	175.00
			03.09.22 CHARGE TO FIRE DE	125.00
			03.12.22 RENTAL ON 03.10.2	175.00
			03.14.22 CHARGE TO CITY	125.00
			03.24.22 CHARGE TO CITY	125.00
			04.04.22 CHARGE TO CITY	125.00
			04.11.22 CHARGE TO CITY	125.00
			04.14.22 CHARGE TO CITY	125.00
			04.15.22 CHAMBER BR USE	75.00
			04.16.22 CHAMBER BR USE	75.00
			04.28.22 CHARGE TO CITY	125.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		ARC ELECTRIC LTW LLC	ELECTRICAL/LIGHTING REPAIR	2,181.72
		TOMLINSON BALL FIELD MATERIAL	SCREENED INFIELD CLAY	1,188.00
		CITIBANK	DRY CLEAN-CC TABLE CLOTHS	117.52
		MOUNTAIN PEAK SPECIAL UTILITY DISTRICT	502 E HWY 67-VENUS SIGN	32.33
			CR 213 IRRIG-VENUS SIGN	33.13
		WEX BANK	FUEL	64.98
		GEXA ENERGY	CIVIC CENTER	728.18
			ELECTRICITY 04/05/22-05/04	498.88
			ICE STORM RECOVERY	337.13
			ICE STORM RECOVERY	337.13
		DROP SHOT PEST CONTROL	CIVIC CENTER	65.00
			TOTAL:	7,905.65
NON-DEPARTMENTAL	SPECIAL EVENTS	WALMART	EASTER PRIZES	539.34
		CITIBANK	AMAZON-MEGAPHONE FOR EVENT	25.99
			TOTAL:	565.33
PUBLIC WORKS	STREET TAX FUND	ROADBOTICS, INC.	ROAD MAINT SOFTWARE	7,625.15
			TOTAL:	7,625.15
NON-DEPARTMENTAL	HAWK RIDGE PSA	P3WORKS LLC	RECLASS SPENT PSA FUNDS SP	880.00
			RECLASS SPENT PSA FUNDS SP	880.00-
			TOTAL:	0.00
NON-DEPARTMENTAL	HAWK RIDGE PSA	P3WORKS LLC	HAWK RIDGE-DIST FORM, SAP	880.00
			TOTAL:	880.00
ADMINISTRATION	BLUE STEM PID	CITIBANK	CHECKS FOR LESS-AP CKS BLU	111.45
			TOTAL:	111.45
NON-DEPARTMENTAL	BRAHMAN RANCH I PS	P3WORKS LLC	RECLASS SPENT PSA DEPOSIT	960.00
			RECLASS SPENT PSA DEPOSIT	960.00-
			RECLASS SPENT PSA REVENUE	172.50
			RECLASS SPENT PSA REVENUE	172.50-
		BIRKHOFF,HENDRICKS & CARTER, LLP	RECLASS SPENT REVENUE	276.01
			RECLASS SPENT REVENUE	276.01-
			TOTAL:	0.00
NON-DEPARTMENTAL	BRAHMAN RANCH I PS	P3WORKS LLC	BRAHMAN I CONSULTING	960.00
			BRAHMAN I CONSULTING	172.50
		BIRKHOFF,HENDRICKS & CARTER, LLP	BRAHMAN RANCH 1	276.01
			TOTAL:	1,408.51
NON-DEPARTMENTAL	PATRIOT ESTATES PI	BIRKHOFF,HENDRICKS & CARTER, LLP	RECLASS SPENT REVENUE	276.01
			RECLASS SPENT REVENUE	276.01-
			TOTAL:	0.00
NON-DEPARTMENTAL	PATRIOT ESTATES PI	BIRKHOFF,HENDRICKS & CARTER, LLP	PATRIOT ESTATES PH 8	276.01
			TOTAL:	276.01
NON-DEPARTMENTAL	JMJ DEVELOPMENTS P	P3WORKS LLC	RECLASS SPENT PSA REVENUE	312.50
			RECLASS SPENT PSA REVENUE	312.50-
			TOTAL:	0.00
NON-DEPARTMENTAL	JMJ DEVELOPMENTS P	P3WORKS LLC	JMJ DEVELOPMENT CONSULTING	312.50
			TOTAL:	312.50

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
NON-DEPARTMENTAL	BRAHMAN RANCH II P	P3WORKS LLC	RECLASS SPENT PSA REVENUE	312.50
			RECLASS SPENT PSA REVENUE	312.50-
			TOTAL:	0.00
NON-DEPARTMENTAL	BRAHMAN RANCH II P	P3WORKS LLC	CITY CONSULTANT	312.50
			TOTAL:	312.50
NON-DEPARTMENTAL	WATER & SEWER FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	1,025.58
			TMRS RETIREMENT	1,164.96
			TMRS RETIREMENT	1,077.24
			TMRS RETIREMENT	1,110.87
			TMRS RETIREMENT	1,149.68
		U. S. TREASURY	FEDERAL WITHHOLDING	815.41
			FEDERAL WITHHOLDING	816.93
			FICA WITHHOLDING	956.96
			FICA WITHHOLDING	991.38
			MEDICARE WITHHOLDING	223.82
			MEDICARE WITHHOLDING	231.85
		MISC VENDOR	01-0697-02	114.21
		GARCIA-OLGUIN, DIEGO	01-0445-01	195.02
		MURRAY, BRAYDEN	01-4540-02	59.02
		HAZARD, KELSEY	01-5150-02	92.22
		KUEHL, MEGAN	02-0121-02	34.65
		OPENDOOR LABS INC	02-0352-01	54.55
		OPENDOOR LABS INC	UNUM DENTAL/VISION 2022-05	79.05
		FIRST UNUM LIFE INSURANCE CO	LOWES: SALES TAX PAID ON P	6.52
		LOWES BUSINESS ACCT/SYNCB	TML HEALTH PREMIUMS 2022-0	717.10
		TML HEALTH	TOTAL SALES TAX COLLECTED	2,903.83
		STATE COMPTROLLER	SALES TAXES PAID ON PURCHA	183.56-
			TIMELY PAYMENT DISCOUNT	13.60-
		CITIBANK	KROGER:SALES TAX PAID ON P	1.23
			BEST BUY:SALES TAXES PAID	33.00
			STAPLES-SALES TAX PAID ON	1.07
			STAPLES:SALES TAX PAID ON	13.41
			BOOT BARN:SALES TAX PAID O	11.14
			STAPLES:SALES TAX PAID ON	9.64
			BESTBUY:SALES TAX ON PURCH	6.60
			BESTBUY:SALES TAX PAID ON	6.60
		CAREFLITE	APR 22 CITIZEN BILLING	332.00
		COLONIAL LIFE	COLONIAL LIFE 2022-05	86.94
		DEARBORN LIFE INSURANCE CO	LVE	152.40
			LVS	69.63
			LVC	4.60
			TOTAL:	14,351.95
NON-DEPARTMENTAL	WATER & SEWER FUND	CORE & MAIN LP	AMI SUB/SETUPFEE/ONSITE TR	2,317.00
			TOTAL:	2,317.00
ADMINISTRATION	WATER & SEWER FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	702.15
			TMRS RETIREMENT	904.35
			TMRS RETIREMENT	990.35
			TMRS RETIREMENT	926.84
			TMRS RETIREMENT	933.65
		U. S. TREASURY	FICA WITHHOLDING	522.21
			FICA WITHHOLDING	526.16
			MEDICARE WITHHOLDING	122.13

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			MEDICARE WITHHOLDING	123.05
		INTERFACE SECURITY SYSTEMS LLC	PW ALARM	34.99
			MONTHLY SUBSCRIPTION	34.99
		MISC VENDOR RACHEL BAKER	PLAYGROUND INSP TEST MILEA	27.27
		AT&T MOBILITY	03.20.22 - 04.19.22	76.51
		CINTAS	GAZAWAY	4.42
			GAZAWAY	4.42
			GAZAWAY	4.42
			GAZAWAY	4.42
			GAZAWAY	4.42
		HILLTOP SECURITIES INC.	TRA ANNUAL REPORT	3,500.00
		FIRST UNUM LIFE INSURANCE CO	UNUM DENTAL/VISION 2022-05	123.35
		DATAPROSE, LLC	APRIL LATE NOTICES	83.16
			SEARCH & VIEWBILL	6.16
			NCOA LINK	4.50
			ADDITONAL IMPRESSIONS	0.04
			POSTAGE	163.24
			APRIL BILLING STATEMENTS	417.15
			SEARCH & VIEWBILL	30.90
			API MONTHLY MAINTENANCE	125.00
			NCOA LINK	7.00
			ADDITIONAL IMPRESSIONS	0.44
			POSTAGE USED-REGULAR BILLI	660.63
		PAPE-DAWSON CONSULTING ENGINEERS INC	RIDGEVIEW ADDITION	2,280.00
			BRAHMAN RANCH 1	2,660.00
			HERITAGE HILLS	3,752.50
		TML HEALTH	TML HEALTH PREMIUMS 2022-0	2,874.63
		ENTERPRISE FLEET MANAGEMENT INC	MONTHLY MAINT FEE	6.00
		STAPLES CREDIT PLAN	HP 910 XL /910 INK CARTRID	138.40
		TYLER TECHNOLOGIES	HARDWARE FEE-PRINTER&DRAWE	285.71
		GUADALAJARA TIRES	COROLLA TIRE PATCH	15.00
		CITIBANK	QUICKWAY SIGNS-FRONT DOOR	25.00
			BOOT BARN-GAZAWAY BOOTS	134.99
			USPS-POSTAGE	5.31
			ARAMARK-RACHELS POLO SHIRT	20.98
			ENGLAND TRANING-GAZAWAY TR	69.00
		MOUNTAIN PEAK SPECIAL UTILITY DISTRICT	1090 N FM 157-PW SHOP	13.96
		WEX BANK	GAS CHARGES 03/24/22-04/23	285.28
			GAS CHARGES 04/24/22-05/23	282.66
		DROP SHOT PEST CONTROL	PUBLIC WORKS BLDG	65.00
		ARAMARK UNIFORM SERV	GAZAWAY SHIRTS	146.37
		DEARBORN LIFE INSURANCE CO	LIFE/ADD 2022-05	9.19
			DEARBORN LTD 2022-05	49.84
			DEARBORN STD 2022-05	46.35
		**PAYROLL EXPENSES	5/01/2022 - 5/31/2022	12,992.22
			TOTAL:	37,226.71
WATER DEPARTMENT	WATER & SEWER FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	507.25
			TMRS RETIREMENT	504.42
			TMRS RETIREMENT	404.09
			TMRS RETIREMENT	394.48
			TMRS RETIREMENT	420.72
		U. S. TREASURY	FICA WITHHOLDING	222.77
			FICA WITHHOLDING	237.98
			MEDICARE WITHHOLDING	52.10
			MEDICARE WITHHOLDING	55.65

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		ATMOS ENERGY CORP.	301 S MAIN ST	59.57
		CITY OF MIDLOTHIAN	8,869,600 GALLONS	62,496.00
		AT&T MOBILITY	03.20.22 - 04.19.22	205.27
			CREDIT FOR I-PHONE PURCHAS	376.49-
		FRONTIER ACCESS LLC	25% PUBLIC WORKS	41.17
		CINTAS	SMITH, WESTEN, HOMESLEY	13.91
			SMITH, WESTEN, LUTTRELL, HOME	14.31
			SMITH, WESTEN, HOMESLEY	10.86
			SMITH, WESTEN, ABSHIRE, HOMES	13.45
			SMITH, WESTEN, ABSHIRE, HOMES	13.45
			SMITH, WESTEN, ABSHIRE, HOMES	13.85
		FIRST UNUM LIFE INSURANCE CO	UNUM DENTAL/VISION 2022-05	84.12
		ABILENE PLUMBING SUPPLY CO., INC	LOCK W/CAP & WEATHER SEAL	56.60
			MIP X PVC PACK JOINT COUPL	814.02
			WHITE MARKING PAINT	6.70
			FIP BRONZE SADDLE FOR IPS	182.40
		LOWES BUSINESS ACCT/SYNCR	DRINKING WATER & DELIVERY	61.14
		TML HEALTH	TML HEALTH PREMIUMS 2022-0	848.83
		ENTERPRISE FLEET MANAGEMENT INC	MONTHLY MAINT FEE	10.50
		TRINITY RIVER AUTHORITY	LAB ANALYSIS FEES	184.00
		WARE'S GIANT TIRE SERVICE	TIRES FOR BACKHOE	163.43
		HOLT CAT RENTAL	REPAIR BRAKES ON BACKHOE	176.84
		GUADALAJARA TIRES	MOUNT TIRE	15.00
			TIRES FOR UTILITY TRAILER	55.00
		CITIBANK	DAZZARKLE-HATS FOR PW	74.75
		ND-TX HOLDINGS LLC	WATER SAMPLES	175.00
		WEX BANK	FUEL	286.90
			GAS CHARGES 03/24/22-04/23	389.10
			GAS CHARGES 04/24/22-05/23	588.36
		GEXA ENERGY	ELECTRICITY USAGE 04/05-05	231.58
			ICE STORM RECOVERY	67.32
			50% PW BLDG & GDL	241.68
			ICE STORM RECOVERY	67.32
		DEARBORN LIFE INSURANCE CO	LIFE/ADD 2022-05	7.38
			LIFE/ADD 2022-05	1.84
			DEARBORN LTD 2022-05	23.31
			DEARBORN LTD 2022-05	9.57
			DEARBORN STD 2022-05	25.56
			DEARBORN STD 2022-05	10.49
		**PAYROLL EXPENSES	5/01/2022 - 5/31/2022	5,965.70
			TOTAL:	76,129.25
SANITATION	WATER & SEWER FUND	FRONTIER ACCESS LLC	1626 RESIDENTIAL CARTS	18,045.02
			53 RESIDENTIAL EXTRA CARTS	301.04
			1629 RESIDENTIAL RECYCLE C	7,232.76
			9 COMMERCIAL CARTS	184.59
			2 COMMERCIAL EXTRA CARTS	24.62
			DUMPSTERS	11,350.96
			ROLL-OFFS	5,582.93
			TOTAL:	42,721.92
SEWER DEPARTMENT	WATER & SEWER FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	356.79
			TMRS RETIREMENT	370.26
			TMRS RETIREMENT	250.64
			TMRS RETIREMENT	375.09
			TMRS RETIREMENT	401.34

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		U. S. TREASURY	FICA WITHHOLDING	211.98
			FICA WITHHOLDING	227.21
			MEDICARE WITHHOLDING	49.56
			MEDICARE WITHHOLDING	53.13
		AT&T MOBILITY	03.20.22 - 04.19.22	173.34
			CREDIT FOR I-PHONE PURCHAS	376.48-
		FRONTIER ACCESS LLC	25% PUBLIC WORKS	41.17
		CINTAS	SMITH, WESTEN, HOMESLEY	13.94
			SMITH, WESTEN, LUTTRELL, HOME	14.31
			SMITH, WESTEN, HOMESLEY	10.86
			SMITH, WESTEN, ABSHIRE, HOMES	13.46
			SMITH, WESTEN, ABSHIRE, HOME	13.46
			SMITH, WESTEN, ABSHIRE, HOMES	13.85
		UNITED COOPERATIVE	FM 157/WASTE WATER TREAT	141.74
			CR 213	25.00
			PLAINVIEW ACRES	25.00
			CR 214/TS2/3PH/C11	892.67
			LIFTSTATION	25.00
			CR 214 LIFTSTATION	323.50
			CR 214/TS2/3PH/C11 LIFTSTA	18.70
			106623-001 N FM 157 WWTP	209.71
			106623-002 CR 213 LIFT ST	25.00
			106623-003 PLAINVIEW ACRES	36.59
			106623-005 CR 214 LIFT STA	703.95
			106623-007 FM 1807 LIFT ST	25.00
			106623-009 CR 214 LIFT STA	498.76
			1066623-011 CR 214 AREA LI	20.14
		FIRST UNUM LIFE INSURANCE CO	UNUM DENTAL/VISION 2022-05	84.12
		TAS ENVIRONMENTAL SERVICES, L.P.	SANITARY SEWER OVERFLOW	908.00
		ABILENE PLUMBING SUPPLY CO., INC	PIPE LUBE @ 5LB CONT CALC	153.50
			PVC PLUG & FEMALE ADAPTERS	79.26
		LOWES BUSINESS ACCT/SYNCB	DRINKING WATER & DELIVERY	61.13
		TML HEALTH	TML HEALTH PREMIUMS 2022-0	147.88
		BCAC UNDERGROUND LLC	CCTV 8" LINE-RIDGEVIEW	1,937.50
			HYDRO EXCAVATION 4.5 HRS	1,575.00
			DUMP FEE	1,320.00
		ENTERPRISE FLEET MANAGEMENT INC	MONTHLY MAINT FEE	4.50
		PUMP SOLUTIONS INC.	ELECT WORK AT SAVAN LIFT S	495.00
		VENUS AUTO PARTS LLC	HEATER HOSE/PRISON LIFT ST	29.90
			COUPLING/BUSHINGS	10.35
		TRINITY RIVER AUTHORITY	M&O MONTHLY PAYMENT	22,251.00
			I&S MONTHLY PAYMENT	75,522.00
			M&O MONTHLY PAYMENT	22,251.00
			I&S MONTHLY PAYMENT	75,522.00
		WARE'S GIANT TIRE SERVICE	TIRES FOR BACKHOE	163.42
		GUADALAJARA TIRES	MOUNT TIRE	15.00
			TIRES FOR UTILITY TRAILER	55.00
		CITIBANK	DAZZARKLE-HATS FOR PW	74.75
		WEX BANK	FUEL	286.89
			GAS CHARGES 03/24/22-04/23	389.10
			GAS CHARGES 04/24/22-05/23	588.36
		GEXA ENERGY	ELECTRICITY USAGE 04/05-05	231.58
			ELECTRICITY USAGE 04/05-05	1,556.20
			ICE STORM RECOVERY	454.67
			50% PW BLDG & GDL	241.68
			LIFT STATIONS	774.36

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			ICE STORM RECOVERY	454.67
		PETERSON PUMP AND MOTOR SERVICE	PRISON LIFT STA ASSEMBLY R	2,000.00
			LABOR, PARTS, SUPPLIES	3,200.00
		DEARBORN LIFE INSURANCE CO	LIFE/ADD 2022-05	3.66
			LIFE/ADD 2022-05	1.84
			DEARBORN LTD 2022-05	10.98
			DEARBORN LTD 2022-05	9.57
			DEARBORN STD 2022-05	12.06
			DEARBORN STD 2022-05	10.50
		COLORADO RIVER COMPONENTS	EXPAND METAL FLT/LIFT STAT	113.57
		**PAYROLL EXPENSES	5/01/2022 - 5/31/2022	5,686.66
			TOTAL:	223,871.33
NON-DEPARTMENTAL	W/S CPF - 2018 CO	BIRKHOFF,HENDRICKS & CARTER, LLP	PRELIMINARY ENGINEERING	4,458.00
			SURVEY	465.00
		CORE & MAIN LP	4-2X17 MACH10 6' ANT@\$1035	4,140.00
			1-2X10 MACH10 6' ANT@\$1035	1,035.00
			TOTAL:	10,098.00
NON-DEPARTMENTAL	GF CPF - 2018 CO B	AZUL VALLEY CONSTRUCTION	OLD PD OFFICE REMODEL PH 2	51,117.00
			PAY APP 3	44,318.00
			CHANGE ORDER NO. 1	7,241.00
		JOHN TYLER JOHNSON	TDLR APPLICATION	675.00
			TOTAL:	103,351.00

===== FUND TOTALS =====		
10	GENERAL FUND	346,791.31
11	CPF-2020 BOND PROCEEDS	1,425.85
12	CPF-LGI/PE SEWER FORCE MA	2,609.37
30	VENUS COMM DEVELOP	6,855.65
35	SPECIAL EVENTS	565.33
50	STREET TAX FUND	7,625.15
54	HAWK RIDGE PSA	880.00
55	BLUE STEM PID	111.45
56	BRAHMAN RANCH I PSA	1,408.51
57	PATRIOT ESTATES PID	276.01
58	JMJ DEVELOPMENTS PSA	312.50
59	BRAHMAN RANCH II PSA	312.50
60	WATER & SEWER FUND	396,618.16
64	W/S CPF - 2018 CO BONDS	10,098.00
70	GF CPF - 2018 CO BONDS	103,351.00

GRAND TOTAL:		879,240.79

SELECTION CRITERIA

SELECTION OPTIONS

VENDOR SET: 01-CITY OF VENUS
VENDOR: All
CLASSIFICATION: All
BANK CODE: Include: 99
ITEM DATE: 0/00/0000 THRU 99/99/9999
ITEM AMOUNT: 99,999,999.00CR THRU 99,999,999.00
GL POST DATE: 0/00/0000 THRU 99/99/9999
CHECK DATE: 5/01/2022 THRU 5/31/2022

PAYROLL SELECTION

PAYROLL EXPENSES: YES
EXPENSE TYPE: NET
CHECK DATE: 5/01/2022 THRU 5/31/2022

PRINT OPTIONS

PRINT DATE: None
SEQUENCE: By Department
DESCRIPTION: Distribution
GL ACCTS: NO
REPORT TITLE: MAY 2022 CHECKS WRITTEN
SIGNATURE LINES: 0

PACKET OPTIONS

INCLUDE REFUNDS: YES
INCLUDE OPEN ITEM:NO

City of Venus Credit Card Charges -Pay Request

Cardholder Name: Callie Green

Payee: Citi Bank Master Card

ORIGINAL RECEIPTS MUST BE ATTACHED TO THIS FORM. PLEASE TAPE RECEIPTS TO 8.5 X 11 SHEET OF PAPER.
MISSING RECEIPTS MUST BE REPLACED WITH A COMPLETED "LOST RECEIPT TEMPLATE" FORM SIGNED BY THE CITY ADMINISTRATOR.

Date	Vendor Name	Description/Purpose of Charge	Employee Initiating Purchase	GL Code # 5-XXXX-XXXX	GL Acct Description	Charge Amount	Sales Taxes Paid	Total Charge
4/5/2022	Amazon	Key tags	Cgreen	10-5-0015-0490	Election expenses	3.52		3.52
4/12/2022	Texas Municipal Clerks	Records Management Seminar	Cgreen	10-5-0015-0416	Employee Training	285.00		285.00
4/15/2022	Amazon	Carabiners	Cgreen	10-5-0015-0490	Election Expenses	4.89		4.89
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
Total Monthly Charges						293.41	-	293.41

Total must
agree with
credit card
statement

Cardholder Signatu Callie Green

City Administrator's Signature X [Signature]

Date 5/4/2022
5/17/22
5/24/22

City of Venus Credit Card Charges -Pay Request

Cardholder Name: Michael Gleason CBO MCP

Payee: Citi Bank Master Card

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Date	Vendor Name	Description/Purpose of Charge	Employee Initiating Purchase	GL Code # 5-XXXX-XXXX	GL Acct Description	Charge Amount	Sales Taxes Paid	Total Charge
4/2/2022	ICC	Residential Energy Test J Hopkins	M. Gleason	5-0200-0421	Office Supplies	241.00		241.00
4/9/2022	ICC	Residential Energy Online Course	M. Gleason	5-0020-0416	Training	295.00		295.00
4/13/2022	ICC	ICC Membership (For discounts)	M. Gleason	5-0020-0416	Training	185.00		185.00
4/13/2022	ICC	2021 Building Codes	M. Gleason	5-0200-0421	Office Supplies	876.00	72.27	948.27
4/21/2022	ICC	Residential Energy Test J Hopkins	M. Gleason	5-0020-0416	Training	230.00		230.00
04/28/2022	Staples	Combined per receipt	M. Gleason	5-0200-0421	Office Supplies	175.64	14.49	190.13
4/29/2022	Staples	Monitor and cables J hopkins	M. Gleason	5-0200-0421	Office Supplies	12.99	1.07	14.06
						162.65	13.42	176.06
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
Total Monthly Charges						2,002.64	86.76	2,089.40

Total must
agree with
credit card
statement

Cardholder Signature [Signature] Date 5/16/22
Finance Director's Signature [Signature] Date 5/18/22
City Administrator Signature X [Signature] Date 5/24/22

City of Venus
Credit Card Charges -Pay Request

Cardholder Name: Cheryl Estes

Payee: Citi Bank Master Card

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Date	Vendor Name	Description/Purpose of Charge	Employee Initiating Purchase	GL Code # 5-XXXX-XXXX	GL Acct Description	Charge Amount	Sales Taxes Paid	Total Charge
4/2/2022	GoDaddy.com	venuspolice.org DNH Annual Fee	JG	5-0050-0468	Information Technology	21.17		21.17
4/8/2022	Zoom	Standard Pro Annual Subscription	R	5-0095-0468	Information Technology	149.90	9.90	159.80
4/18/2022	Adobe Creative Cloud	Monthly subscriptions (8) Acrobat Pro; (1) Creative Cloud All Apps	CE	5-0095-0468	Information Technology	215.91	-	215.91
4/18/2022	U-Attend	Time clock monthly subscription	CE	5-0095-0468	Information Technology	111.00		111.00
4/18/2022	ChecksForLess	AP Checks for Pinnacle Bank - Consolidated Cash Acct	CE	5-0025-0429	Department Supplies	167.95	-	167.95
		AP Checks for Pinnacle Bank - Bluestem Hills PID No. 1	CE	55-5-0000-0421	Office Supplies	111.45		111.45
4/18/2022	ChecksForLess	3-Part Deposit Slips - Consolidated Cash Acct	CE	5-0025-0429	Department Supplies	280.45		280.45
4/23/2022	Staples.com	Smead File Folders 100/Box Green	SW	5-0030-0429	Department Supplies	45.77		45.77
4/25/2022	Amazon.com	Desk File/Sorter A-Z for POs (5)	CE	5-0095-0421	Office Supplies	105.75		105.75
4/25/2022	Staples.com	File Folders, Labels	SW	5-0030-0429	Department Supplies	124.65		124.65
4/29/2022	Staples.com	2-Hole Puncher, Sign Here Flags	SW	5-0030-0421	Office Supplies	17.78		17.78
								-
								-
								-
								-
Total Monthly Charges						1,351.78	9.90	1,361.68

279.40

Total must agree with credit card statement

Cardholder Signature Cheryl Estes

Date 5/17/22

Finance Director's Signature [Signature]

Date 5/17/22

City Administrator Signature X [Signature]

Date 5/24/22

Cardholder Name: Stacey Wyman

Payee: Citi Bank Master Card

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Date	Vendor Name	Description/Purpose of Charge	Employee Initiating Purchase	GL Code # 5-XXXX-XXXX	GL Acct Description	Charge Amount	Sales Taxes Paid	Total Charge
4/4/2022	Full Identity	city badge for B.Gazaway	SW	10-5-0030-0468	Info Technology	30.50		30.50
4/4/2022	TX Business Conf TWC	Seminar	SW	10-5-0030-0416	Employee Training	175.00		175.00
4/25/2022	FWHR	Membership dues	SW	10-5-0030-0418	Dues & Mem	100.00		100.00
4/25/2022	FWHR	May update/luncheon	SW	10-5-0030-0416	Employee Training	40.00		40.00
4/28/2022	Pam's Donuts	donuts for admin day	SW	10-5-0030-0475	Employee Relations	45.19		45.19
5/3/2022	Positive Promotions	Gifts for PD appreciation week	SW	10-5-0030-0475	Employee Relations	124.82		30.00 124.82
								-
								-
								-
otal Monthly Charges						515.51	-	515.51

Total must agree with credit card statement

holder Signature

Date _____

5/6/2022

Administrator's Signature

Date _____

5/24/2022

City of Venus
Credit Card Charges -Pay Request

Cardholder Name: James Groom

Payee: Citi Bank Master Card

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MISSING RECEIPTS MUST BE REPLACED WITH A COMPLETED "LOST RECEIPT TEMPLATE" FORM SIGNED BY THE CITY ADMINISTRATOR.

Date	Vendor Name	Description/Purpose of Charge	Employee Initiating Purchase	GL Code # 5-XXXX-XXXX	GL Acct Description	Charge Amount	Sales Taxes Paid	Total Charge	
4/20/2022	Kroger	Provided lunch to JC Chief Meeting	JG	5-0050-0421	Office supplies	170.26	1.23	171.49	
4/22/2022	Best Buy	TV Project - Civic Center <i>Price Diff</i>	JG	5-0015-0433	Small Equip > \$5K	(80.00)		(80.00)	(160.00)
		TV for City Administrator Office <i>Price Diff</i>	JG	5-0010-0495	Special Projects	(80.00)		(80.00)	
4/22/2022	Amazon	Isopropyl Alcohol for Animal Cont (4)	JG	5-0055-0429	Department Supplies	39.27		39.27	
4/22/2022	Best Buy	TV for City Administrator Office	JG	5-0010-0495	Special Projects	399.99	33.00	432.99	
4/22/2022	Best Buy	TV Project - Civic Center	JG	5-0015-0433	Small Equip > \$5K	679.99	659.99	679.99	859.98
		TV for City Administrator Office <i>Annual Subsc</i>	JG	5-0010-0495	Special Projects	179.99	199.99	179.99	
4/23/2022	Amazon	Live animal trap 32" cage	JG	5-0055-0429	Department Supplies	49.98		49.98	
4/23/2022	Amazon	Febreeze Air Freshener for bathroom (6)	JG	5-0050-0429	Department Supplies	27.45		27.45	
4/23/2022	Amazon	Manilla clasp envelopes (2) 100/box	JG	5-0050-0421	Office supplies	22.98		22.98	
4/25/2022	Amazon	Dog muzzles, measuring wheel, i-pad cov	JG	5-0055-0429	Department Supplies	149.47		149.47	
4/25/2022	Amazon	Live animal trap 42" cage	JG	5-0055-0429	Department Supplies	99.99		99.99	
4/25/2022	Best Buy	TV Project - Civic Center <i>Wall Mount</i>	JG	5-0015-0433	Small Equip > \$5K	39.99		39.99	79.98
		TV for City Administrator Office <i>Wall Mount</i>	JG	5-0010-0495	Special Projects	39.99		39.99	
4/26/2022	Amazon	Live Skunk Trap	JG	5-0055-0429	Department Supplies	109.99		109.99	
4/27/2022	OSS Academy	Special Investigative Topics Training	JG	5-0050-0415	Training	25.00		25.00	
4/29/2022	Vista Print	Racial profiling cards	JG	5-0050-0421	Office supplies	116.27		116.27	
4/29/2022	Dollar Tree	Supplies for drug take back	JG	5-0050-0429	Department Supplies	20.00		20.00	
Total Monthly Charges						2,010.61	34.23	2,044.84	

Total must agree
with credit card
statement

Cardholder Signature

Date

05/18/22

Finance Director's Signature

Date

5/23/22

City Administrator Signature

Date

5/24/22

City of Venus Credit Card Charges -Pay Request

Cardholder Name: Jason Gordon

Payee: Citi Bank Master Card

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Date	Vendor Name	Description/Purpose of Charge	Employee Initiating Purchase	GL Code # 5-XXXX-XXXX	GL Acct Description	Charge Amount	Sales Taxes Paid	Total Charge
4/6/2022	Amazon	Charge Cords for Printers in car	J.Gordon	5-0050-0429	Dept Supplies	37.98		37.98
4/13/2022	Texas Police Trainers	New Detective School	J.Gordon	5-0050-0415	Training	182.00		182.00
4/20/2022	OSS Academy	Taser Update	J.Gordon	5-0050-0415	Training	15.00		15.00
								-
								-
								-
								-
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								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
Total Monthly Charges						234.98	-	234.98

Cardholder Signature [Signature] Date 5-4-22
 Finance Director's Signature [Signature] Date 5/18/22
 City Administrator Signature X [Signature] Date 5/24/20

Total must agree
with credit card
statement

City of Venus Credit Card Charges -Pay Request

Cardholder Name: Richard Allen

Payee: Citi Bank Master Card

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MISSING RECEIPTS MUST BE REPLACED WITH A COMPLETED "LOST RECEIPT TEMPLATE" FORM SIGNED BY THE CITY ADMINISTRATOR.

Date	Vendor Name	Description/Purpose of Charge	Employee Initiating Purchase	GL Code # 5-XXXX-XXXX	GL Acct Description	Charge Amount	Sales Taxes Paid	Total Charge
4/1/2022	T3 Fire Hook thru Paypal	4' Treddy Hook	R. Allen	10-5-0070-0433	SMALL EQUIPMENT	237.36	-	237.36
4/2/2022	Lowes	Tools for Trucks and Station	R. Allen	10-5-0070-0433	SMALL EQUIPMENT	1,805.78	-	1,805.78
4/8/2022	Magnum Electronics	Cord for radio charger	R. Allen	10-5-0070-0433	SMALL EQUIPMENT	75.11	-	75.11
4/8/2022	Wal-Mart	Foam Cups and velcro for PAT tags	R. Allen	10-5-0070-0429	DEPARTMENT SUPPLIES	23.93	-	23.93
4/8/2022	AT&T	Direct TV at Station	R. Allen	10-5-0070-0432	UTILITIES	124.97	-	124.97
04/09/2022	Get Sling	PT staffing software	R. Allen	10-5-0070-0461	INFORMATION & TECH	63.83	-	63.83
4/10/2022	Amazon Marketplace	Mic holders for Apparatuses	R. Allen	10-5-0070-0445	VEHICLE R&M	165.79	-	165.79
4/11/2022	Amazon Marketplace	Replacement bulb for T72	R. Allen	10-5-0070-0445	VEHICLE R&M	51.69	-	51.69
4/13/2022	SFFMA	Registration fee for training	R. Allen	10-5-0070-0416	EMPLOYEE TRAINING	1,100.00	-	1,100.00
4/14/2022	Amazon Marketplace	Door latch for B72	R. Allen	10-5-0070-0445	VEHICLE R&M	30.95	-	30.95
4/25/2022	Wal-Mart	Gigabit switch for Chief office	R. Allen	10-5-0070-0461	IMFORMATION TECH	27.96	-	27.96
4/26/2022	Custom Ink	Embroidered hats for FF	R. Allen	10-5-0070-0420	UNIFORMS	1,021.50	-	1,021.50
4/28/2022	USPS	Postage for TCOLE Application	R. Allen	10-5-0070-0423	POSTAGE	8.95	-	8.95
3/10/2022	Sav-A-Jake	Refund for items not delivered	R. Allen	10-5-0070-0433	SMALL EQUIPMENT	(282.64)	-	(282.64)
								-
								-
								-
								-
								-
								-
Total Monthly Charges						4,455.18	-	4,455.18

Total must agree
with credit card
statement

Cardholder Signature [Signature] Date 5/14/22

Finance Director's Signature [Signature] Date 5/23/22

City Administrator Signature X [Signature] Date 5/25/2022

**City of Venus
Credit Card Charges -Pay Request**

Cardholder Name: TROY HOPKINS (APRIL 2022)

Payee: Citi Bank Master Card

Date	Vendor Name	Description/Purpose of Charge	Employee Initiating Purchase	GL Code # 5-XXXX-XXXX	GL Acct Description	Charge Amount	Sales Taxes Paid	Total Charge
4/4/2022	BOOT BARN	GAZAWAY BOOTS	TH	60-5-0045-0420	UNIFORMS	146.13	11.14	146.13
4/6/2022	AMAZON	COMBINATION LOCKS FOR PARK	TH	10-5-0090-0448	PARK MAINT	17.99		17.99
4/8/2022	DRY CLEAN SUPER CENTER	CLEAN CC TABLE CLOTHES	TH	10-5-0090-0442	BUILDING R&M	117.52		117.52
4/12/2022	AMAZON	FLAGS	TH	10-5-0090-0429	DEPT. SUPPLIES	230.16		230.16
4/14/2022	USPS	POSTAGE	TH	60-5-0045-0423	POSTAGE	5.31		5.31
4/14/2022	AMAZON	MEGAPHONE FOR EVENTS	TH	35-5-0000-0496	EASTER	25.99		25.99
4/22/2022	ARAMARK	RACHEL'S POLO SHIRT	TH	60-5-0045-0420	UNIFORMS	20.98		20.98
4/26/2022	ENGLAND TRAINING LLC	GAZAWAY TRAINING	TH	60-5-0045-0416	TRAINING	69.00		69.00
4/29/2022	AMAZON	NO SMOKING SIGNS	TH	60-5-0045-0486	-MISC-	68.72		68.72
				10-5-0095-0448	Bldg R&M			
Total Monthly Charges						701.80	-	701.80

-No receipt

Cardholder Signature *TH*

Date 5/4/22

City Administrator's Signature *Chris Hopkins*

Date 5/23/22

City Administrator's Signature *Chris Hopkins*

Date 5/24/2022

TOTAL MUST
agree with
credit card
statement

**City of Venus
Credit Card Charges -Pay Request**

Cardholder Name: CASEY HOMESLEY (APRIL 2022)

Payee: Citi Bank Master Card

Date	Vendor Name	Description/Purpose of Charge	Employee Initiating Purchase	GL Code # 5-XXXX-XXXX	GL Acct Description	Charge Amount	Sales Taxes Paid	Total Charge
4/7/2022	ALLIED FLOW SPECIALIST	BACKFLOW TESTING AT PARKS	CH	10-5-0090-0448	PARK MAINT	420.00		420.00
4/12/2022	QUICKWAY SIGNS	SIGN FOR FRONT DOOR	CH	60-5-0045-0486	MISC	25.00		25.00
4/20/2022	DAZZARKLE	HATS FOR PUBLIC WORKS	CH	10-5-0080-0420	UNIFORMS	74.75		74.75
		HATS FOR PUBLIC WORKS	CH	10-5-0090-0420	UNIFORMS	74.75		74.75
		HATS FOR PUBLIC WORKS	CH	60-5-0065-0420	UNIFORMS	74.75		74.75
		HATS FOR PUBLIC WORKS	CH	60-5-0085-0420	UNIFORMS	74.75		74.75
Total Monthly Charges						744.00	-	744.00

217.00

Total must
agree with
credit card
statement

Cardholder Signature *Casey Homesley* Date 5-4-22

Finance City Administrator's Signature *[Signature]* Date 5/18/22

City Admin X *Jonica Roberts* 5/24/2022



VENUS FIRE DEPARTMENT

June Report

INCIDENT TYPES

MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	10	9.71%
Rescue & Emergency Medical Service	65	63.11%
Hazardous Condition (No Fire)	4	3.88%
Service Call	8	7.77%
Good Intent Call	13	12.62%
False Alarm & False Call	2	1.94%
Special Incident Type	1	0.97%
TOTAL	103	100%

LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)

Station	EMS	FIRE
Station 72	0:01:42	0:05:43
AVERAGE FOR ALL CALLS		0:03:10
AGENCY		AVERAGE TIME ON SCENE (MM:SS)
Venus Fire Dept		30:17

TRAINING

	CLASS COUNT	TOTAL CLASS HOURS	COUNT OF PEOPLE	TOTAL MAN HOURS
FIREFIGHTER CR/TRAINING	3	9:00	19	57:00
TEXAS DSHS-EMS TRAINING	2	6:00	11	33:00
GRAND TOTALS:	5	15:00	30	90:00

MISSED CALLS

Personnel	Calls Attended	% of Calls for Selected Incident Types
FDID: NP310		
DID NOT RESPOND	18	17.50%
ON ANOTHER CALL	4	3.90%
Total Incidents for FDID NP310	103	21.40%

Annual Hose Testing, Ladder Testing, and Pump Testing Completed last month

Engine 72 in shop for yearly PM and repairs

Meeting with pyrotechnic company for July 1st fireworks for site approval

May/June Council Update

Operations:

- TCEQ required sampling and rounds
- Hydrant flushing to maintain water quality
- Mow City easements and ROW along county roads and 10-acre property by School Admin building
- Repaired 2 wastewater collection lines on Rebel Road
 - Road repair waiting on ground settling back before pouring concrete
- Completed ADA ramp and handicap parking spot at Development/Planning building
- Replaced faded and old street signs
- Utility line locates to assist with contractors and developers
- Cleaning culverts in downtown are to alleviate drainage concerns
- Begin work on some drainage ditches downtown
- Repair 2" water main damaged by contractor
- Yardwork at remote stations
- Replaced bar screen at the Prison. Cleaned out Main LS
- Mowing at Parks, Civic Center, Venus signs, old PW shop and city square

Projects/Engineering:

- Downtown Drainage
 - Jacob Martin is working on drainage plan for downtown area
 - City staff is working through area to clean out culverts to allow flow to move through ditches
 - City staff is working on a couple trouble spots to replace or re-set culverts to allow better flow. Staff is also looking at digging a drainage ditch between Main and Oak.
 - City is looking at an option to redirect drainage that flows through Oak/4th street from continuing through to Meadow Ridge and changing direction to drain to County Road 109
 - Working on driveway replacement that appears to have been damaged due to sewer lateral line and/or main sewer line settling
 - Received 2 quotes – roughly \$10,000 to replace driveway, requesting additional quotes
- Bluestem Drainage
 - Working with Developer and homebuilder on drainage concerns and issues
 - Homebuilder has completed most of the work on Highgate.
 - Homebuilder is working on agreement prepared by the city to complete work on Ocelot and then release homebuilder from previous issues.
 - Developer expects to be out in July/August to reshape major drainage channels.
 - Maintenance bond claim has been started. If developer does not complete the work, we will continue with claim.
 - Staff meeting with homeowners on 4/6 to discuss concerns, issues, and updates
 - Staff meeting on 5/11 to discuss PID and updates to work completed.

- City of Midlothian Take Point Upgrade
 - BHC has begun work on design and engineering for take point upgrade.
 - Meeting with City of Midlothian on 5/11 to discuss project and expectations from both cities.
 - BHC analyzing growth pattern to stage the completion of the upgrade
- Patriot Estates Traffic Light
 - Email from TXDOT on 4/20/22 states another delay. Light poles are expected to be manufactured and shipped on 6/17/2022.
 - Contractor has called for locates for the area
 - I have reached out to TXDOT weekly to get updates, no updates since 4/20/2022
- SCADA
 - The SCADA contract awarded to Dedicated Controls at December Council meeting
 - Submittals have been approved, ordering parts for project
- Lonestar Road Rehab
 - 3 areas where concrete has sunk, and road is uneven
 - Working on new quotes with possible funding from ARPA funds instead of O&M or street maintenance funding. Received 4 quotes to date
- Water Tower
 - JMJ and BHC are working together on access road and electrical components
 - First review of tower plans completed. Minor adjustments needed before final design is completed.
- Parks updates/upgrades
 - City staff is working with the EDC director to work on ordering additional park equipment for Fielder Park and Shanna Park.
- Pump Station
 - Waiting on exact placement – Unknown now due to moving parts. Last known option was on the West side of Venus PKWY, just North of CR 109
 - Sizing and cost dependent upon development
- Brahman Ranch WWTP
 - The road construction is complete with gates to WWTP site
 - City has terminated contract with SOAP engineering due to inability to perform work.
 - Jacob Martin is working on specifications to bid components of construction to move project forward.
 - Plant materials are ready to ship when requested
- Rate Study
 - Waiting on completion of CIP plan to finalize
- CIP Study
 - Waiting on comprehensive plan to be completed to ensure all is covered.
 - Once Comp plan is finished, will be sent to BHC to get the water CIP added.
 - All components will be bound and made into CIP plan to present to Council
- Venus Parkway
 - BHC working with TXDOT and BNSF to finalize plans
 - TXDOT preliminary review had no comments on road. TXDOT is reviewing study to decide whether a traffic light is warranted.
 - BNSF is awaiting TXDOT approval on traffic signal to finalize approval process
- Mountain Peak Agreements
 - Working with Mt. Peak on two agreements

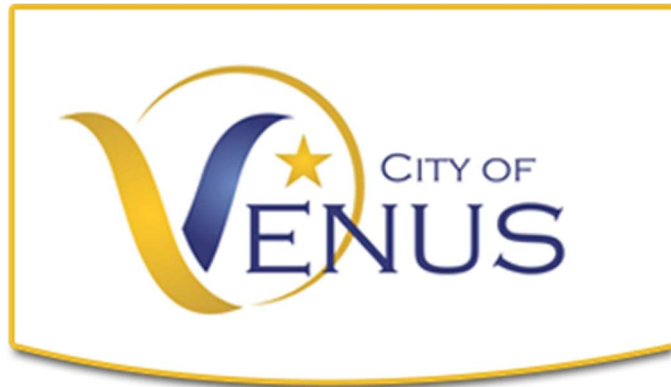
- Emergency Water Connection – in case Midlothian supply is down
- Disconnect services for Mt. Peak water/Venus sewer areas
 - Disconnect agreement is on council agenda for 5/16
 - Disconnects will be starting back up in June
- Certificate of Convenience and Necessity (CCN)
 - City does not currently hold a CCN for water or sewer.
 - Working toward obtaining both CCN's to ensure our service areas are not encroached upon by neighboring utilities
 - Requested proposal from Plummer to begin work on obtaining a CCN
- Water Quality report – CCR
 - Report was posted to the City Website on June 1, 2022. Link was posted to Facebook on June 7, 2022. Link will be sent along with water bills at end of June.

Developments/Inspections:

- Brahman Ranch – Pape-Dawson Inspections
 - Developers engineer is resubmitting the LOMR with proposed conditions and will go through the review process again.
 - This does not stop progress on infrastructure installation, only home building in certain areas of the development
 - Contractor has submitted lift station submittals. Rejected due to lack of LOMR
- Ridgeview – Pape-Dawson Inspections
 - Final walk completed. Minor punch list items are being handled.
 - Final plat was approved conditionally by P&Z on May 26, 2022
- Buffalo Hills
 - No movement
- Horizons – Internal Inspections
 - Contractor has been working on pad sites, retention pond, and street grading
 - Soil compaction testing has been taking place
- Heritage Hills II – Pape Dawson Inspections
 - Installed water lines
 - Lime and Pave roads for development
- Heritage Hills Multi-Family
 - Grade work has been started
- Patriot Estates – Phase 8
 - Homebuilding has started
 - Internal inspections of sidewalk and driveway grading being inspected by civil inspector
- Patriot Estates – Phase 9 – Terradyne Inspections
 - Sewer lines have been installed and inspected
 - Drainage is currently being installed
 - Streets paving taking place currently
- Stallion Ranch
 - Staff has a met with developer on 4/6 to discuss moving forward with preliminary Plat
- Starlight - Bloomfield
 - Working with engineers to get alignment of water line completed.
 - Working with Bloomfield on funding for Water Tower and infrastructure
- JMJ –
 - Working with JMJ engineers for tower placement

- Working with JMJ engineers for water line and sewer line alignments and tie in points

CITY OF VENUS
JOHNSON AND ELLIS COUNTIES
STATE OF TEXAS
DRAINAGE ANALYSIS FOR
DOWNTOWN AREA



6/8/2022

Prepared By

Jacob and Martin
1508 Sante Fe Drive Suite 203

Weatherford, TX 76086
817.594.9880



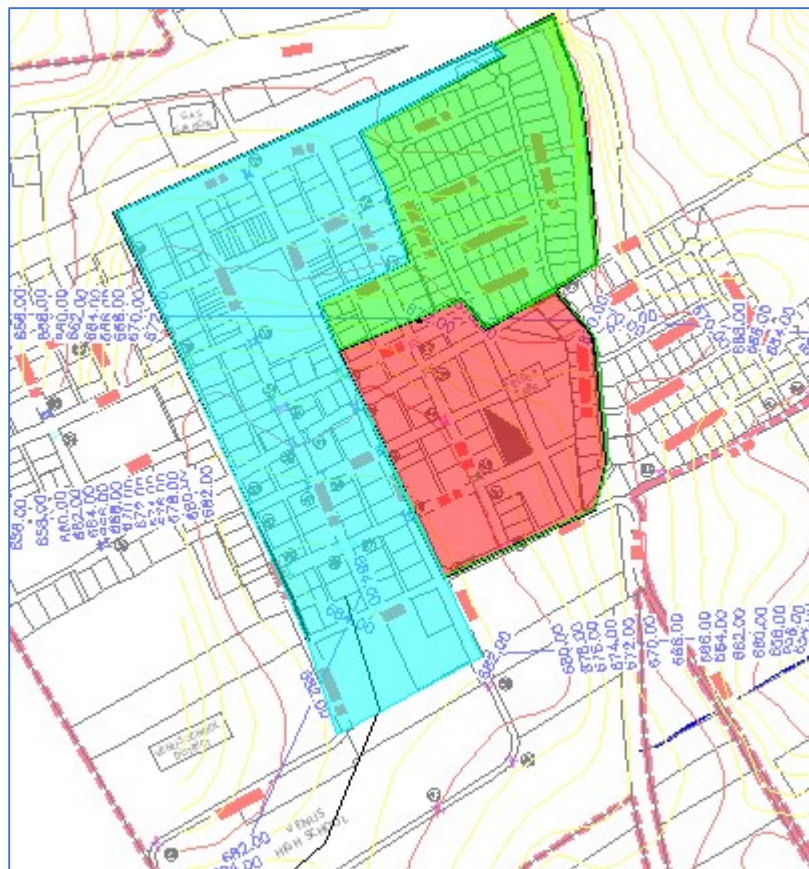
Statement of Problem

Jacob Martin, at the request of the City of Venus undertook a study of the drainage issues occurring in the downtown area bordered by Meadow Ridge Rd., Walnut St, First St, and Fifth St, approximating the flows from this area that ultimately discharge to a culvert under the railroad tracks located directly at the end of the cul-de-sac on Meadow Ridge Dr. Flooding has been reported in the area by the residents during storms that did not rise to the level or intensity were flooding would be expected.

Additionally, we are analyzing the ability to take flows from the Fourth and Oak area and rerouting that storm water flow through Fielder Park with the possibility of putting detention facilities within the park for ultimate discharge onto County Rd 109.

Existing Drainage Facilities and Areas

The full drainage area shown in blue and green in the following illustration constitutes the drainage area ultimately discharging to the railroad culvert and contains approximately 77.5 acres. All of which is currently built up into single-family residential homes. The drainage facilities consist of open ditches cross culverts for the streets and culverts under the driveways. There are no apparent detention or retention facilities in the area and so there is no peak flow attenuation at this time. The typical driveway culvert is 12" nominal diameter without flared ends. The typical roadside ditch is approximately 1 foot deep and curved in section. There is evidence that culvert cleaning has occurred in the area.



This larger drainage area can be broken out into two smaller drainage areas one of which discharges through the cul-de-sac at Meadowbrook the second appears to discharge at the intersection of first Street and Farm to Market Road 157 these two flows beat up at the aforementioned railroad culvert

The third drainage area shown in red consists of the area that drains through Fielders Park and consists of roadway ditches, and culverts similar to the other areas discussed.

A chart of peak flows in cubic Feet per Second (CFS) for this area during a 24 hour standard storm event is attached below

		1	2	3
1 YEAR		160.5331	79.72965	79.72965
2 YEAR		187.3534	93.0501	93.0501
5 YEAR		226.2234	112.3551	112.3551
10 YEAR		254.2098	126.2547	126.2547
50 YEAR		325.3419	161.5829	161.5829
100 YEAR		357.604	177.606	177.606

The flow for individual culverts can be calculated for it own sub-watershed. The flow of a standard 12" CMP culvert at 2% would give a flow rate of 7.96 CFS. As can be seen by the chart above; at the most downstream end of the drainage basin the culverts can pass only a fraction of the stormwater flows.

Recommendations

There are currently no detention or retention facilities that are in use in the area. Redirecting flow from the downtown study areas that discharge to the RR Culvert to the Playing Field would allow for retention and detention as a pond or underground storage. This stormwater that is redirected would lessen the burden on the downstream culverts in the other areas.

A more detailed survey of the area to determine slopes and conveyance widths would be required to size the ditches and culverts appropriately if it was desired to maintain a ditch and culvert system.

An underground storm Sewer system or typical inlet and piping system could also be installed in the area that would allow for larger piping and other conveyance means although this is a more expensive option. One option would be to place drains at the upstream side of the intersections and pipe that flow past the downstream ditches and culverts. This would allow the surface drainage to remain intact while removing the excess stormwater that builds as the water flows further downstream.

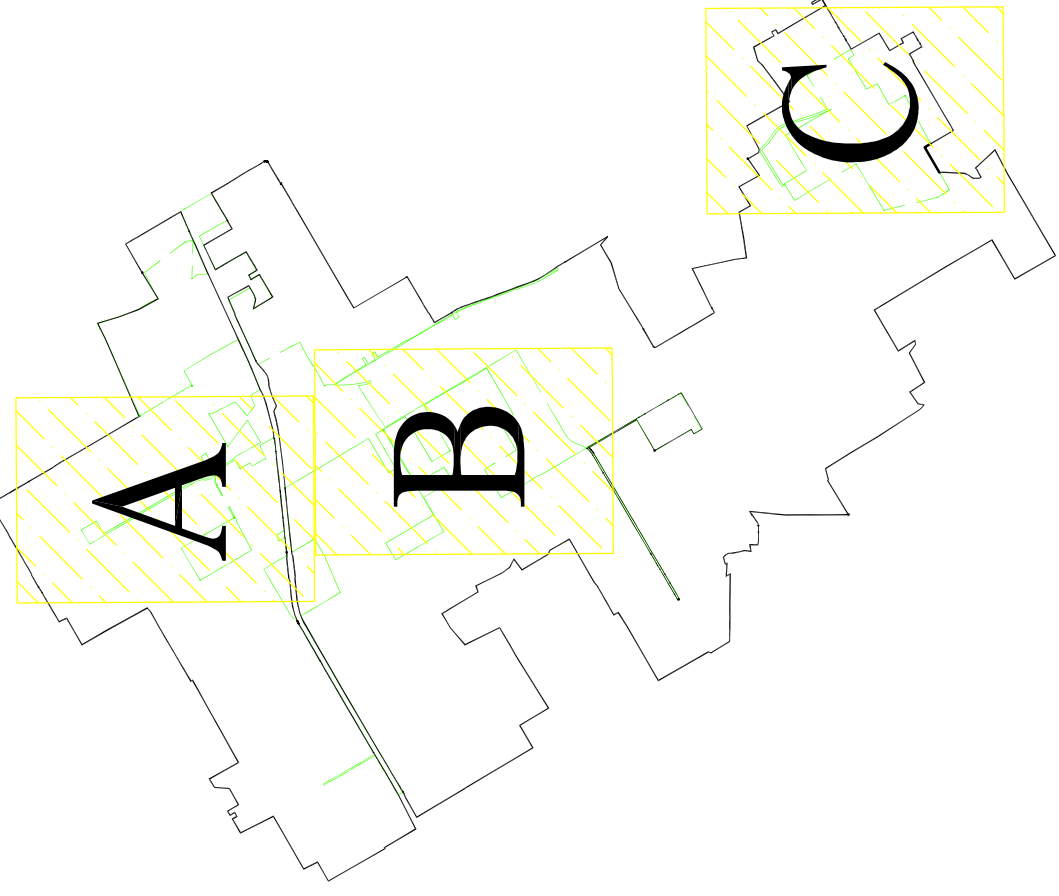
There are approximately 6,150 ft of piping required and 26 catchbasins for the Downtown Area and an additional 2,600 feet of piping and 12 catch basins for the Playing Field Area. This would mean that a total project cost for this option would be approximately \$1,300,000.

The Detention Pond is more difficult to estimate given that the size range is quite wide, but a mid-range figure of \$31,780 would be appropriate assuming there were no disposal fees for the excavated material. This figure does not include any recreational aspects that could be included in the design including benching water features, disinfection, or sand bottom.

Any area in the upstream portion of the drainage areas that can be used to retain water to allow a longer travel time should be examined to reduce the peak flows that the lower portions of the drainage basin will be subjected to.

CITY OF VENUS
CULVERT INVENTORY MAP

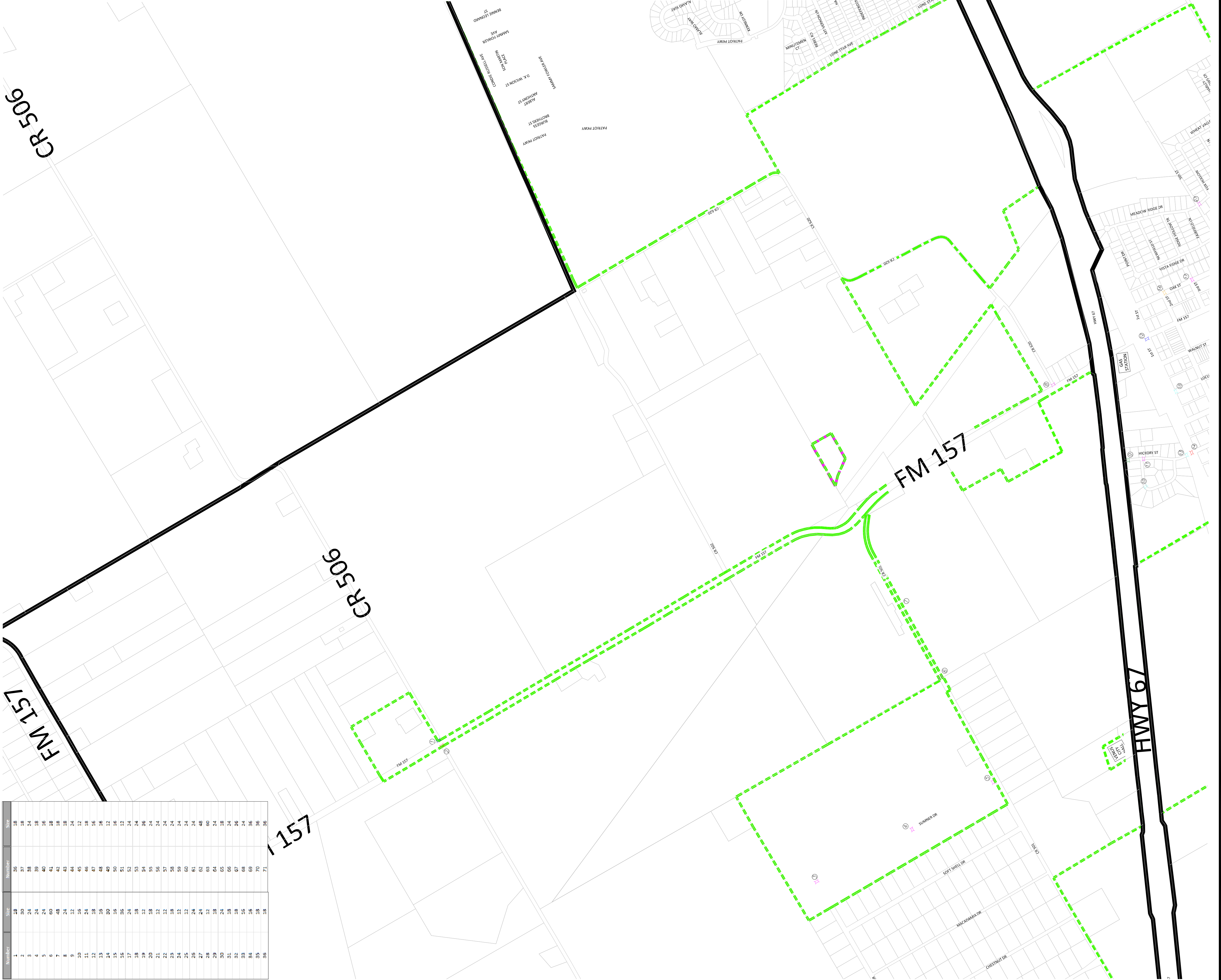
SHEET A
MAY 2022



LEGEND

- VENUS CITY LIMITS
VENUS SERVICE AREA
PARCELS
COUNTY LINE
12" CULVERT
16" CULVERT
18" CULVERT
24" CULVERT
30" CULVERT
36" CULVERT
48" CULVERT
60" CULVERT

Number	Size	Number	Size
1	18	36	18
2	30	37	18
3	24	38	24
4	24	39	18
5	24	40	18
6	60	41	18
7	48	42	18
8	24	43	18
9	12	44	24
10	16	45	12
11	24	46	18
12	18	47	16
13	18	48	16
14	30	49	12
15	16	50	16
16	16	51	12
17	24	52	24
18	18	53	24
19	12	54	36
20	24	55	24
21	12	56	24
22	12	57	24
23	18	58	24
24	12	59	24
25	12	60	24
26	24	61	24
27	24	62	48
28	18	63	24
29	18	64	24
30	24	65	18
31	18	66	24
32	18	67	36
33	15	68	24
34	16	69	36
35	18	70	36
38	18	71	36

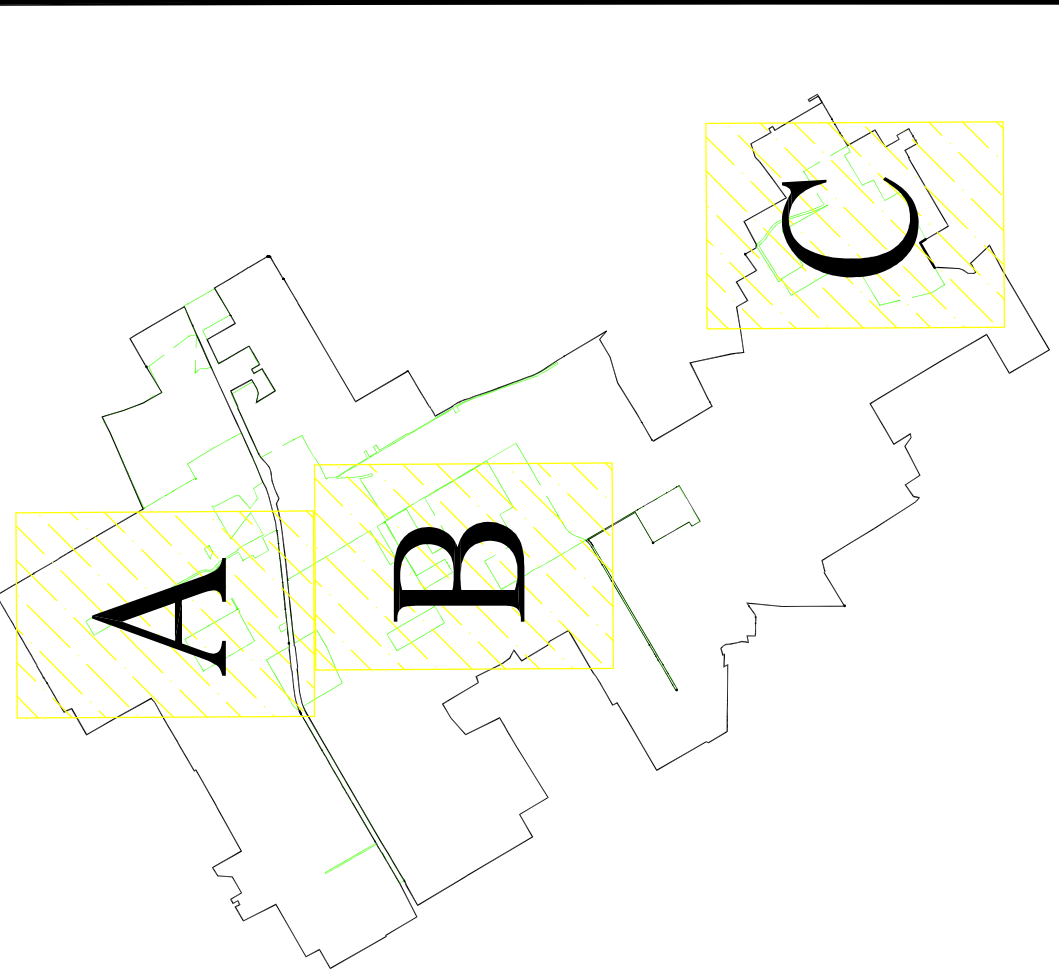


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LEGEND

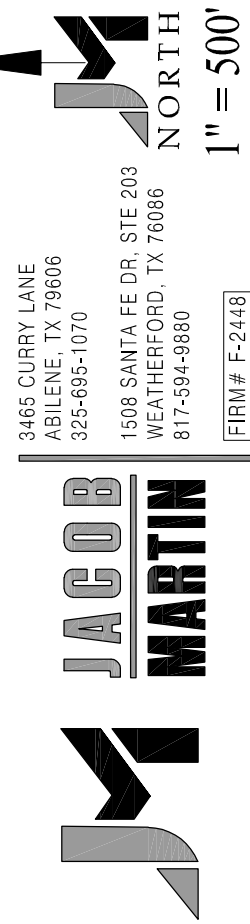
- VENUS CITY LIMITS
- VENUS SERVICE AREA
- PARCELS
- COUNTY LINE

- | | |
|-------------|-------------|
| 12" CULVERT | 30" CULVERT |
| 16" CULVERT | 36" CULVERT |
| 18" CULVERT | 48" CULVERT |
| 24" CULVERT | 60" CULVERT |



CITY OF VENUS
CULVERT INVENTORY MAP

SHEET B
MAY 2022

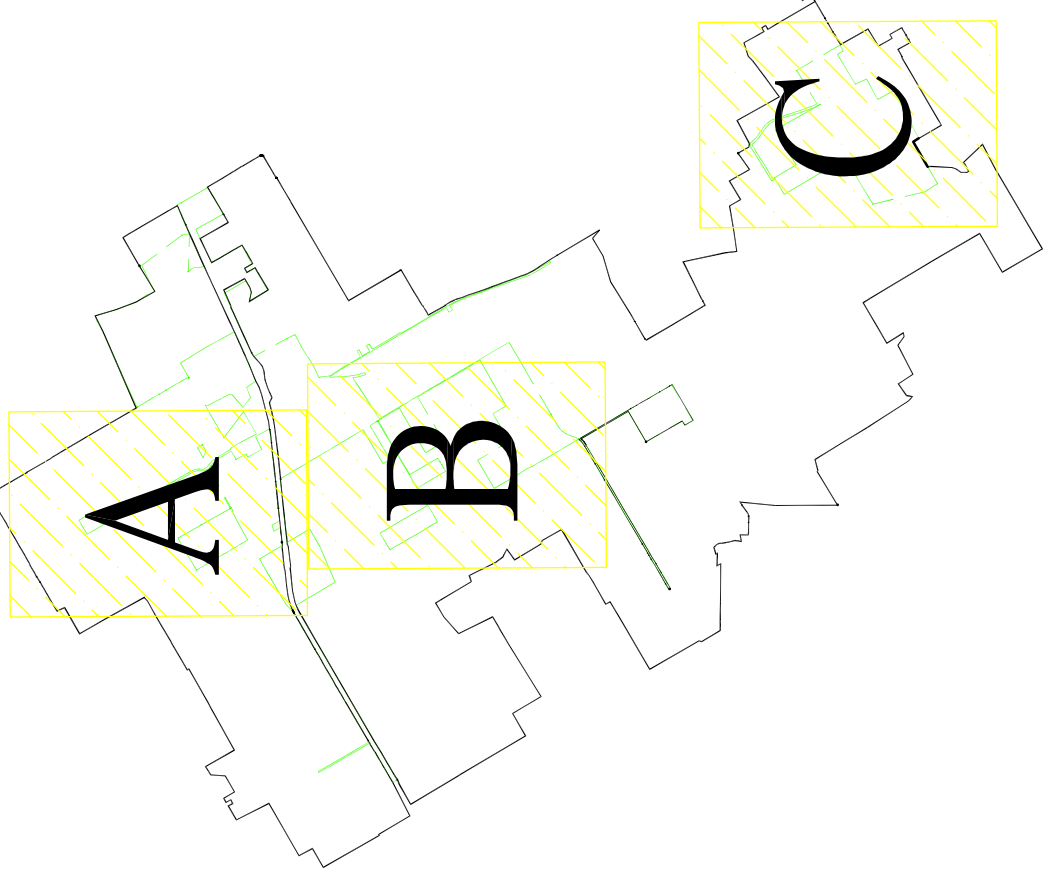


Number	Size	Number	Size
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2	30	37	18
3	24	38	24
4	24	39	18
5	24	40	18
6	60	41	18
7	48	42	18
8	24	43	18
9	12	44	24
10	16	45	12
11	24	46	18
12	18	47	18
13	18	48	16
14	30	49	12
15	16	50	16
16	96	51	12
17	24	52	24
18	18	53	24
19	12	54	36
20	12	55	24
21	12	56	24
22	12	57	24
23	18	58	24
24	12	59	24
25	12	60	24
26	24	61	24
27	48	62	48
28	24	63	48
29	18	64	24
30	24	65	18
31	18	66	24
32	18	67	36
33	15	68	24
34	16	69	36
35	18	70	36
36	18	71	36

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CITY OF VENUS
CULVERT INVENTORY MAP

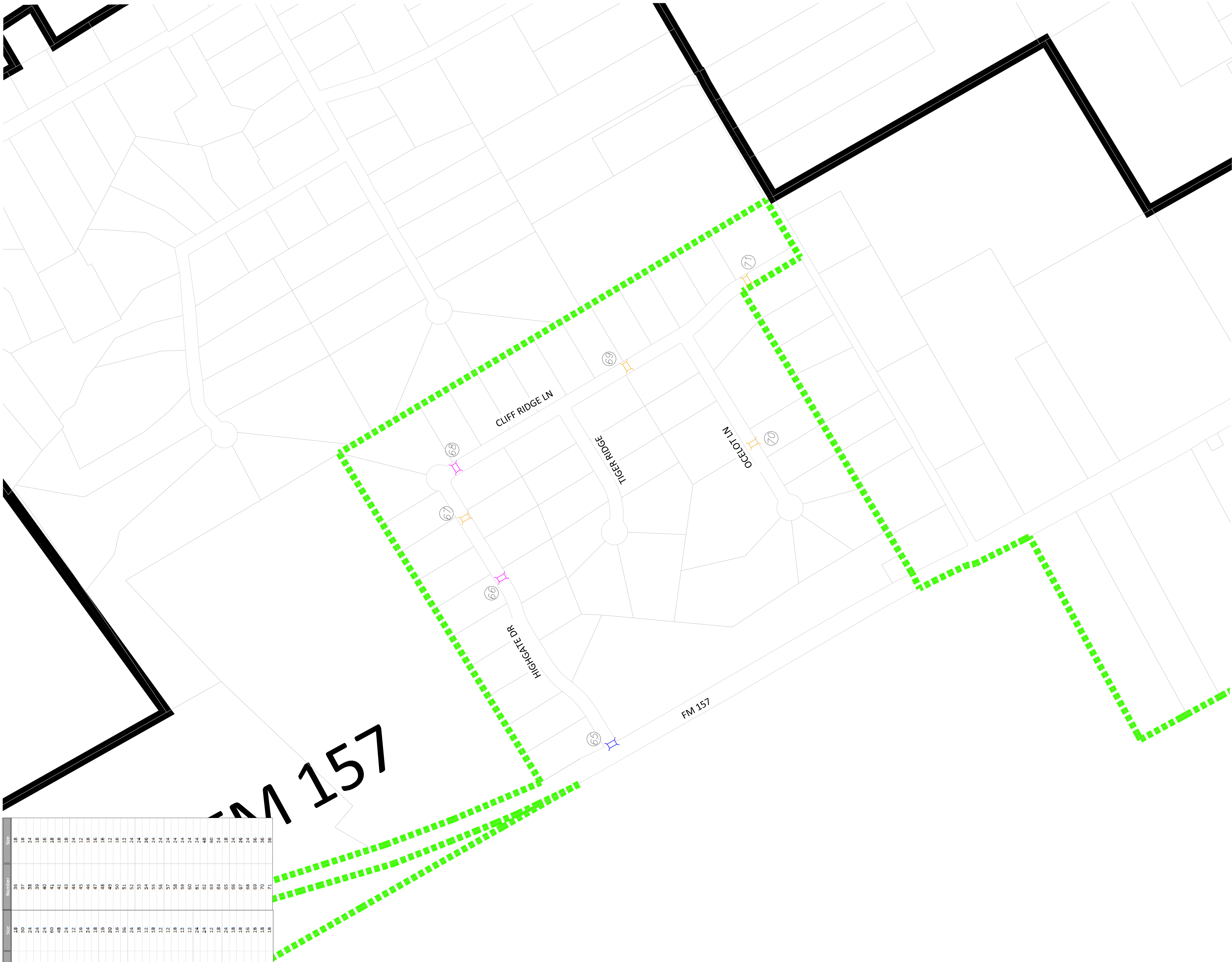
SHEET C
MAY 2022



LEGEND

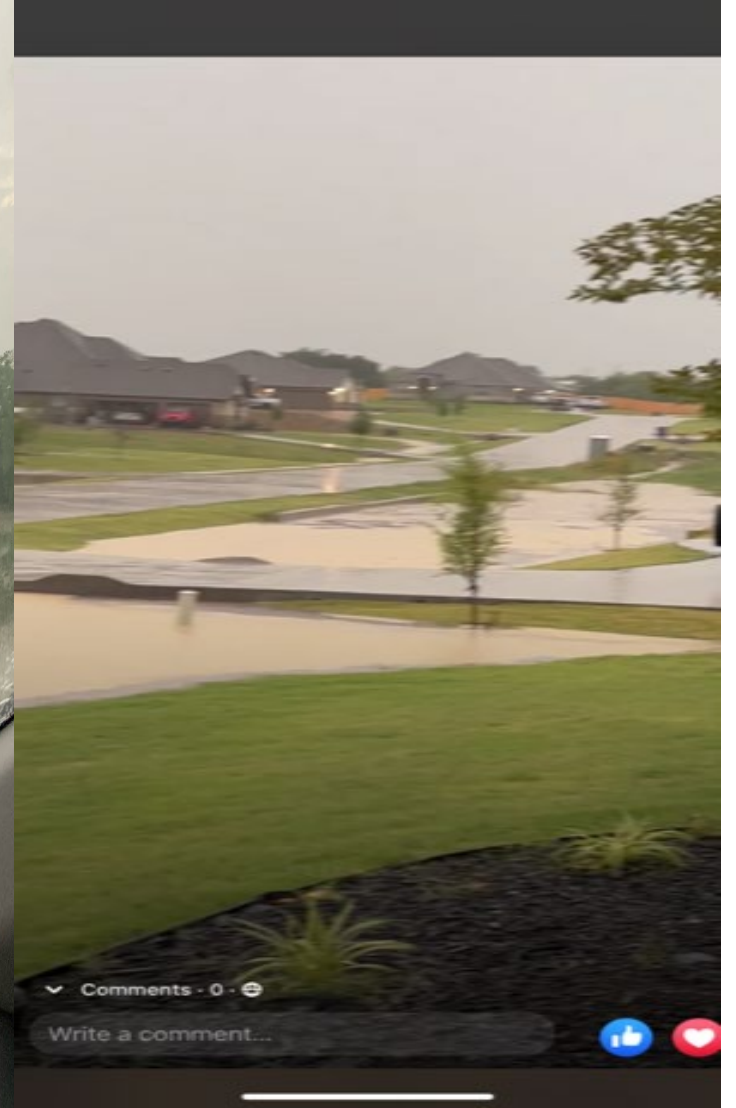
- VENUS CITY LIMITS
VENUS SERVICE AREA
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10	16	45	12
11	24	46	18
12	18	47	18
13	18	48	16
14	30	49	12
15	16	50	16
16	36	51	12
17	24	52	24
18	18	53	24
19	12	54	36
20	24	55	24
21	12	56	24
22	12	57	24
23	18	58	24
24	12	59	24
25	12	60	24
26	24	61	24
27	24	62	48
28	18	63	24
29	18	64	24
30	24	65	18
31	18	66	24
32	18	67	36
33	15	68	24
34	16	69	36
35	18	70	36
36	18	71	36



Rain Event June 3, 2022

Ocelot Drive



Highgate Drive



Crockett Way



Downtown



Downtown



Downtown



Downtown





City Administrator's Report May 2022

Purpose:

To give a brief overview of projects as well as productivity throughout the organization. In depth departmental reports may be viewed on the City website for public view. Additionally, department heads will give reports in rotation during city council meetings.

Administration

- Comprehensive Plan Update – Surveys have gone out in the mail to all utility customers within the City. We ask that citizens complete the survey by June 20th by mail or online so that we are able to get their input on everything from business to residential to leisure activities that they currently have or would like to see within the City.
- Events –
 - Independence Day celebration will be held on Friday, July 1st beginning at 4PM. We are currently advertising for vendors – we currently have 26 that are registered; there will be a concession stand with \$1 hotdogs, chips, and bottled water. All money collected will be used to purchase equipment for the concession stand at Fielder Park. We will also have waterslides, a dunking booth, cornhole boards, a DJ, and a fireworks display to end the event. Other activities may be added as we continue to plan the event.
- Staff continuing to work on capital requests for the 2022-2023 budget. A budget calendar has been created to include budget workshops with city council and staff. The calendar is attached.
- The development services building remodel nearing completion.
- ARPA Grant – (\$1,082,000) Staff has been asked to supply Administration with potential projects from within their departments for funding consideration.
- City Hall Parking Lot – Bid documents have been completed for the city hall parking lot. We had to make a change on the parking lot plans. Engineers are working through the change now.

Municipal Court

- Received 166 new violations for the month
- 44 cases completed by receipt of payment
- 8 cases completed through court hearings
- 3 dismissals at completion of driver safety course
- 12 dismissals at completion of deferred disposition
- 12 compliance dismissals
- No new warrants issued
- 4 warrants cleared

Permits & Inspections

- 487 Inspections
- 87 Permits issued
- Mypermitnow implementation meeting set for June with an anticipated "go live" date in August. The software will replace MyGov
- Permit Clerk (who is now a certified permit technician) is working towards a plans examiner certification. With this new certification, she will be able to assist the chief building official with plan reviews

Human Resources

- SGR is working on an update to the Employee Handbook – we just recently received the first draft and will begin reviewing with staff
- Public Sector is in the process of completing a salary and benefits survey – we are expecting results by mid-July
- We have begun distributing a monthly newsletter to with utility bills. The newsletter will feature different departments; provide a calendar of upcoming events; and give updates on major projects.
- All city staff and public officials have been given a login for LocalGovU. All participants should have received a notification of mandatory training for cyber Security and Sexual Harassment. If you have any questions, you may contact Stacey at City Hall at extension 210.
- We have received the renewal rate for health insurance and are awaiting rates for the other benefits.
- The new building maintenance technician has been hired.
- Our municipal court clerk resigned creating an opening; the court position is being filled internally leaving the finance assistant position open. Finance/Utility Billing assistant has been posted on the TML website as well as Indeed.

Police

- 308 Traffic Stops
- 165 Citations Issued
- 14 Arrests
- 10 Accidents Worked
- Attended the Johnson County Police Memorial Event
- Assisted with the Lady Bulldog Softball Team sendoff to Playoffs

ORDINANCE NO. 758-2022-06

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF VENUS, TEXAS, AMENDING THE CODE OF ORDINANCES, BY AMENDING CHAPTER 34 “ZONING”, ARTICLE I “IN GENERAL”, SECTION 34-3 “DEFINITIONS” BY AMENDING THE DEFINITION OF “CAR WASH” AND ADDING THE DEFINITION “LIGHT LOAD VEHICLE” TO SUPPLEMENT THE DEFINITION OF “CAR WASH”; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A SAVINGS CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council published notices of public hearings of the proposed zone change and conducted such full and fair hearings in compliance with the Zoning Ordinance and State Law, at which time parties in interest and citizens were given an opportunity to speak and be heard; and

WHEREAS, after due deliberation and consideration of the information submitted during the public hearings, the City Council has concluded that approval of amendments to the Zoning Ordinance would be in the best interest of the citizens of Venus.

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE CITY COUNCIL OF VENUS, TEXAS THAT:

SECTION 1. Chapter 34, “Zoning”, Article I, “In General”, section 34-3, “Definitions” by amending the definition of “car wash” is hereby repealed and replaced by a new Chapter 34, “Zoning”, Article I, “In General”, section 34-3, “Definitions” by amending the definition of ‘car wash’ which shall read as follows:

“...

Chapter 34. Zoning

...

ARTICLE I. In General

...

Sec. 34-3. Definitions.

Car wash means a facility where a customer can have a motorcycle, automobile and light load vehicle washed in exchange for financial consideration.

...

Light load vehicle means a self-propelled vehicle having a Manufacturer's Recommended Gross Vehicle Weight (GVW) not greater than 11,000 pounds and having no more than two (2) axles, such as pick-up trucks, vans, recreational vehicles (less than thirty-two (32) feet in length), campers and other similar vehicles, but not including automobiles and motorcycles. A Trailer as defined herein is considered a Light Load Vehicle whether or not self-propelled.

..."

SECTION 2. That all ordinances of the City of Venus, Texas in conflict with the provisions of this ordinance be and the same are hereby repealed and all other ordinances of the City of Venus, Texas not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 3. If any section, article, paragraph, sentence, clause, phrase or word in this Ordinance or application thereof to any person or circumstance is held invalid or unconstitutional by a Court of competent jurisdiction, such holding shall not affect the validity of the remaining portions of this Ordinance, and the City Council hereby declares it would have passed such remaining portions of this Ordinance despite such invalidity, which remaining portions shall remain in full force and effect.

SECTION 4. That this ordinance shall take effect immediately from and after its passage and the publication of the caption, as the law in such cases provide.

SECTION 5. The Recitals of this Ordinance are fully incorporated herein as if fully written.

PASSED AND APPROVED this 13th day of June 2022.

APPROVED:

By: _____
James L. Burgess, Mayor

ATTEST:

By: _____
Callie Green, City Secretary

TABULATION OF BIDS				BID OF Prater Electric 5216 Donovan Court Rowlett, Texas 75088 John Prater 940-600-7667 john@praterelectric.net		BID OF CSE W-Industries, Inc. 11500 Charles Road Houston, Texas 77041 Guy Goodspeed 832-964-3586 guy_goodspeed@w-industries.com	
Date: May 13, 2022 Project: CITY OF VENUS, TEXAS Main Lift Station Electrical Improvements				BIRKHOFF, HENDRICKS & CARTER, L.L.P. PROFESSIONAL ENGINEERS Dallas, Texas			
Item No.	Approximate Quantities	Unit	Description	Unit Bid Price	Extension	Unit Bid Price	Extension
1	1	L.S.	For Electrical Improvements, Include Upgrading the existing Pump Control Sub-Panel, Installing Terminal Junction Boxes, Miscellaneous Electrical called out in the plans to make Lift Station Functional and Operational	\$135,000.00	\$ 135,000.00	\$153,611.00	\$ 153,611.00
2	1	L.S.	For SCADA Improvements, including Furnishing and Installing the SCADA equipment, programming, and updating of the Master SCADA computer HMI, to the make the SCADA system at the Lift Station Functional and Operational	\$37,000.00	\$ 37,000.00	\$20,969.00	\$ 20,969.00
TOTAL					\$ 172,000.00		\$ 174,580.00

BIRKHOFF, HENDRICKS & CARTER, L.L.P.
PROFESSIONAL ENGINEERS

11910 Greenville Ave., Suite 600

Dallas, Texas 75243

Phone (214) 361-7900

www.bhcllp.com

JOHN W. BIRKHOFF, P.E.
GARY C. HENDRICKS, P.E., R.P.L.S.
JOE R. CARTER, P.E.
MATT HICKEY, P.E.
ANDREW MATA, JR., P.E.
DEREK B. CHANEY, P.E., R.P.L.S.
CRAIG M. KERKHOFF, P.E.
JUSTIN R. IVY, P.E.

May 23, 2022

Mr. Chip Hopkins
Director of Public Works
City of Venus
700 W. Hwy 67
Venus, Texas 76084

TRANSMITTED VIA EMAIL

Re: Main Lift Station Electrical Improvements
Award Recommendation

Dear Mr. Hopkins:

We have checked the bids received at 2:00 p.m., Thursday, May 12, 2022, for the Main Lift Station Electrical Improvements.

Prater Electric of Rowlett, Texas submitted the low bid in the amount of \$172,000.00

We have reviewed their statement of qualifications and references provided and find that Prater Electric has a record of satisfactorily completing similar projects. Accordingly, based on the information we have available to us, we recommend that the City accept the bid from Prater Electric and award them a contract in the amount of \$172,000.00.

Sincerely,



Craig M. Kerkhoff, P.E., C.F.M.



CITY OF VENUS POLICIES AND PROCEDURES

PROCEDURE(S): CITY VEHICLE POLICY

EFFECTIVE DATE: FEBRUARY 8, 2022

REVISION DATE(S):

CITY VEHICLE POLICY

Driver Safety & Vehicle Operation

1. The City defines a vehicle as any passenger car, truck, motorized equipment (see following section), or similar type as defined by the Texas Motor Vehicle Law which is owned, leased, rented, or otherwise under the care, custody, or control of the City of Venus, including police and fire vehicles.
2. Motorized equipment includes, but is not limited to golf carts, backhoes, bulldozers, mowers, tractors, loaders, graders, and similar equipment.
3. To operate any City vehicle, or any other motor vehicle in the course of City business, an employee must:
 - a Have a valid Texas operator's license for the class of vehicle to be driven;
 - b Have a record of no more than three moving violations and/or chargeable accidents within a 24-month period;
 - c Have no record of DWI or DUI convictions in the preceding 24-month period;
 - d Be at least 18 years old; and
 - e Be otherwise qualified under federal and state regulations to drive the vehicle in question.
 - f If a question arises regarding driving ability, comply with requirements outlined in the City of Venus Employee Handbook, **Section** ----- **Fitness for Duty**.
4. Driving records of employees who operate motor vehicles in the course of City business will be examined on an annual basis by Human Resources.
5. Acceptable Driving Record: Applicants and/or Employees shall not have 10 or more points on their driving record (obtained through a State issued MVR) within a 24-month period to operate City vehicles or personal vehicles on City business. Multiple violations from the same incident will be counted as highest singular violation (not stacked or cumulative). Points are assigned as stated below:



CITY OF VENUS POLICIES AND PROCEDURES

PROCEDURE(S): CITY VEHICLE POLICY

EFFECTIVE DATE: FEBRUARY 8, 2022

REVISION DATE(S):

Violation	Points Assigned
License suspension/revocation	10
DUI or DWI	10
Endangering the lives of others involving use of motor vehicle	4
Racing, reckless, negligent, or careless driving	4
Any speeding violation	3
Any chargeable bodily injury or property damage accident	3
Any standard moving violation: stop, failure to signal, following to close	2
<i>Points are only recorded in the case of a conviction, guilty plea, or any adjudication other than guilty. If the defendant is found not guilty of a violation, no points will be recorded. Failure to maintain an acceptable driving record per policy will result in a voluntary resignation of employment due to the inability to perform the driving duties of the job.</i>	

6. Driver Training: Supervisors shall arrange for employees who drive a city vehicle or their own vehicles to conduct City related travel/work to attend a Defensive Driving Course (no less than every three years). Additionally, supervisors may require drivers who demonstrate questionable driving capabilities, habits or are involved in a preventable accident to attend driver training.
7. Citations: Employees are responsible for paying any violation(s) fines out of the employee's personal funds for traffic citations received while operating a City vehicle.
8. Employees who operate motor vehicles in the course and scope of their employment must notify their supervisor:
 - a When their driver's license becomes invalid or suspended for any reason. Such employees will immediately be prohibited from operating any vehicles on City business.
 - b Immediately during regular working hours (or by the next working day if after hours) when any ticket or citation for any moving violation of state law or a local ordinance is received. This notice must be in writing and include:



CITY OF VENUS POLICIES AND PROCEDURES

PROCEDURE(S): CITY VEHICLE POLICY

EFFECTIVE DATE: FEBRUARY 8, 2022

REVISION DATE(S):

1. Driver's full name and license number;
 2. Date of the incident;
 3. Nature of the violation;
 4. Whether or not the violation was committed in a commercial vehicle; and
 5. Location of the offense.
9. An employee shall operate any vehicle used for City business in a careful and prudent manner and shall obey the laws, policies, regulations, and procedures of the state, City, and any political subdivision pertaining to such operation. An employee's operation of a vehicle shall, always, set a proper example for other persons.
10. Requirements for Use of Personal Vehicles on City Business: Any employee using a personal vehicle on City business shall be required to maintain auto liability insurance of at least the minimum required by state law.
11. As required by law, passenger restraint systems must be worn by the driver and passenger when a vehicle is in operation. The driver is responsible for ensuring compliance by all occupants. If the restraint system is inoperable, the vehicle cannot be used until it is repaired.
12. Department Pool Vehicles: Employees are encouraged to use "pool" vehicles in lieu of personal vehicles while on company business. Only authorized employees may operate pool vehicles. If an employee is not sure if they are eligible to operate a vehicle, it is their responsibility to verify their eligibility with Human Resources, or their supervisor, prior to use.
- Pool vehicles may be checked out by the Department Fleet Representative.
 - The vehicles must be signed in and out by the responsible party, or their designee:
 1. If the person checking the vehicle out is not going to be the driver, the driver must be listed on the checkout form.
 2. The date and time the keys are picked up and returned must be recorded.
 3. The overall mileage, fuel tank, and condition of vehicle must be recorded before and after each use.
 4. The driver must evaluate the general condition of the vehicle before each use (i.e., tire condition, body damage, lights and signals are functional, etc.)
 5. If the driver identifies any issues, they are to return the keys immediately and report the issue.



CITY OF VENUS POLICIES AND PROCEDURES

PROCEDURE(S): CITY VEHICLE POLICY

EFFECTIVE DATE: FEBRUARY 8, 2022

REVISION DATE(S):

- Authorization to Ride in City vehicles: Only city employees are authorized to ride in city vehicles. No unauthorized passengers will be allowed to ride in City vehicles including family members or friends.
- Stickers, Decals and/or emblems: No unauthorized stickers, decals or emblems will be placed on City vehicles or equipment. Authorized identification decals and/or emblems shall be placed on the vehicles and equipment in a consistent manner.
- The use of all tobacco products, including smokeless and e-cigarettes, is prohibited while operating and /or being a passenger in a City owned vehicle.
- Driver eligibility lists are maintained by the Human Resource department, and when requested, can be provided to department leadership. A driver evaluation form must be completed prior to an employee operating a City vehicle. If an employee transfers from a non-driving position to a driving position, a driver evaluation must be completed. Authorization to operate a City vehicle is given by the Human Resources department. Once authorized, the employee will be added to the eligibility list.
- Maintenance and Repairs: Vehicle operators will report any needed repairs, maintenance, or other condition requiring fleet service work. In order to maintain a safe fleet, departments will adhere to the fleet maintenance schedule for all assigned and/or pool vehicles.
- Exceptions and Grandfather Clause: Employees hired before the implementation of this policy who would become immediately ineligible to operate City vehicles under it may be grandfathered if they did not become ineligible due to a serious (10 point) violation. If an employee did commit a serious violation, the following procedures will be followed:
 - a The employee may immediately be removed from their position if its primary functions involve operation of City vehicles and be reassigned to a non-driving position, if feasible. Reassignments must be reviewed and approved by the City administrator and the Mayor.
 - b Decisions on reassignment will be handled on a case-by-case basis and involve review of the employee's work history, overall driving record, and safety record.
 - c A reassigned employee will receive payment based on the classification of their new position immediately after the reassignment.
 - d If the employee cannot be reassigned, he/she will be separated from employment within thirty (30) days from when the employee was determined to be ineligible for his/her position.



CITY OF VENUS POLICIES AND PROCEDURES

PROCEDURE(S): CITY VEHICLE POLICY

EFFECTIVE DATE: FEBRUARY 8, 2022

REVISION DATE(S):

If the employee continues within the City in any position, driving checks on the employee will continue normally as described in this policy. Grandfathered employees will be considered as starting with a clean record immediately upon implementation of the policy. Together, the City administrator and the Mayor has the authority to grant exceptions to this policy.

Take Home Vehicles

Take home vehicles are subject to the Driver Safety & Vehicle Operations section, as referenced in the previous section.

A. Eligibility Criteria

1. Responds to emergency calls from home, is on call-back or stand-by status, and/or is called back frequently.
 - a. Frequently is defined as; having to respond to off-duty at least 20% of their off-duty time and only applies to the police department and fire department, with exceptions of the Police Chief and Fire Chief
2. Lives within 15 miles of the City of Venus city limits
 - a. If the employee lives outside of 15 mile limit of the City of Venus, the business needs to take home the vehicle must be approved by the City Administrator and the Mayor.
 - b. The take home vehicle must be parked at the City employees home and is not allowed to be parked at any other location within the mileage limit.
3. Has completely executed the **Take Home Vehicle Request Form** and has filed it with the Human Resources Department.
4. The employee has primary responsibility for responding to emergency situations which require immediate response to protect life or property and/or the employee needs a special vehicle and/or carries specialized equipment other than communications equipment in order to perform their work outside of normal working hours.
5. Needs a vehicle to perform essential functions of the job.
6. Is otherwise deemed in the best interest of the City.
7. All of the above requirements must be met to have an assigned take home city vehicle.



CITY OF VENUS POLICIES AND PROCEDURES

PROCEDURE(S): CITY VEHICLE POLICY

EFFECTIVE DATE: FEBRUARY 8, 2022

REVISION DATE(S):

B. Terms of Use

1. City Administrator and the Mayor's approval must be obtained before a City owned take home vehicle is operated outside of Johnson or Ellis counties.
2. In some circumstances, the use of a take home vehicle may be considered a taxable fringe benefit under IRS regulations. These operators will be taxed in accordance with IRS Publication 963. Designated Police and Fire vehicles and vehicles taken home for the purpose of responding to emergencies are exempt.
3. Together, the City Administrator and the Mayor have the authority to grant exceptions to this Policy.



PATRIOT ESTATES
PUBLIC IMPROVEMENT DISTRICT
2022 ANNUAL SERVICE PLAN UPDATE

JUNE 13, 2022

INTRODUCTION

Capitalized terms used in this Annual Service Plan Update shall have the meanings set forth in the Service and Assessment Plan unless the context in which a term is used clearly requires a different meaning.

On November 9, 2020, the City Council approved Resolution No. 34-2020-11 creating the District in accordance with the PID Act to finance certain Authorized Improvements for the benefit of certain property within the District.

On November 8, 2021, the City Council approved the Service and Assessment Plan and levied Assessments to finance the Authorized Improvements to be constructed for the benefit of the Assessed Property within the District by approving Ordinance No. 742-2021-11. The Service and Assessment Plan identified the Authorized Improvements to be provided by the District, the costs of the Authorized Improvements, the indebtedness to be incurred for the Authorized Improvements, and the manner of assessing the property in the District for the costs of the Authorized Improvements. The City also adopted an Assessment Roll identifying the Assessment on each Lot within the District, based on the method of assessment identified in the Service and Assessment Plan.

Pursuant to the Act, the Service and Assessment Plan must be reviewed and updated annually. This document is the 2022 Annual Service Plan Update. This document also Update updates the Assessment Roll for 2022.

PARCEL SUBDIVISION

Improvement Area #1

- The Final Plat for Patriot Estates Phase 8 was approved by the City Council on October 12, 2021, consisting of 333 residential Lots and 3 Non-Benefitted Lots and was recorded in the Official Public Records of Johnson County on November 15, 2021. All 333 residential Lots are classified as Lot Type 1.

Improvement Area #2

There have not been recorded plats in Improvement Area #2.

See **Exhibit B** for plats approved in the current year.

LOT AND HOME SALES

Improvement Area #1-2

According to the Developer, as of the Quarterly Report date March 31, 2022, the Developer owns all Lots within Improvement Area #1-2. Construction has begun on 36 homes, and no homes have finished construction or been sold to end-users.

AUTHORIZED IMPROVEMENTS

Improvement Area #1

The Improvement Area #1 Improvements include streets, sanitary sewer, and storm drainage. The budget for the Improvement Area #1 Improvements remains at \$7,442,602 as shown on the table below. The Improvement Area #1 Improvements were completed and accepted by the City on October 21, 2021.

Improvement Area #1 Improvements					
	Budget		Spent to Date ¹		%
Streets	\$	2,839,322	\$	2,399,172	84.50%
Sanitary Sewer		1,266,704		1,105,834	87.30%
Storm Drainage		1,698,745		1,446,983	85.18%
Soft Costs		1,637,831		143,550	8.76%
	\$	7,442,602	\$	5,095,539	68.46%

Notes:

¹ Per the quarterly report dated 3/31/2022.

Improvement Area #2

The Improvement Area #2 Improvements include streets, sanitary sewer, and storm drainage. The budget for the Improvement Area #2 Improvements remains at \$5,481,851 as shown on the table below. The Improvement Area #2 Improvements are under construction and are expected to be completed in October of 2022.

Improvement Area #2 Improvements				
	Budget	Spent to Date ¹	%	
Streets	\$ 2,168,546	\$ -	0.00%	
Sanitary Sewer	957,975	-	0.00%	
Storm Drainage	1,148,985	-	0.00%	
Soft Costs	1,206,345	-	0.00%	
	\$ 5,481,851	\$ -	0.00%	

Notes:

¹ Per the quarterly report dated 3/31/2022.

OUTSTANDING ASSESSMENT

Improvement Area #1

Improvement Area #1 has an outstanding Assessment of \$3,460,000¹.

Improvement Area #2

Improvement Area #2 has an outstanding Assessment of \$3,419,000.

ANNUAL INSTALLMENT DUE 1/31/2022

Improvement Area #1

- **Principal and Interest** – The total principal and interest required for the Improvement Area #1 Annual Installment is \$198,306.26.
- **Additional Interest** – The total Additional Interest Reserve Requirement, 0.5% interest charged on the Improvement Area #1 Assessments, due is \$17,300.00.
- **Annual Collection Costs** – The cost of administering the PID and collecting the Annual Installments shall be paid for on a pro rata basis by each Parcel based on the amount of outstanding Assessment remaining on the Parcel. The total Annual Collection Costs allocated for the Improvement Area #1 Annual Installment is \$21,806.42.

¹ Net of \$98,000 Improvement Area #1-2 Bonds principal payment due September 15, 2022, which will be paid using the Annual Installment collected on January 31, 2022.

Improvement Area #1		
Annual Installment Due 1/31/2023		
<i>Improvement Area #1-2 Bonds</i>		
Principal	\$	75,000.00
Interest	\$	123,306.26
	\$	198,306.26
Additional Interest	\$	17,300.00
Annual Collection Costs	\$	21,806.42
Total Annual Installment	\$	237,412.68

Improvement Area #2

- ***Principal and Interest*** – The total principal and interest required for the Improvement Area #2 Annual Installment is \$195,877.50.
- ***Additional Interest*** – The total Additional Interest Reserve Requirement, 0.5% interest charged on the Improvement Area #2 Assessments, due is \$17,095.00.
- ***Annual Collection Costs*** – The cost of administering the PID and collecting the Annual Installments shall be paid for on a pro rata basis by each Parcel based on the amount of outstanding Assessment remaining on the Parcel. The total Annual Collection Costs allocated for the Improvement Area #2 Annual Installment is \$28,993.58.

Improvement Area #2		
Annual Installment Due 1/31/2023		
<i>Improvement Area #1-2 Bonds</i>		
Principal	\$	74,000.00
Interest	\$	121,877.50
	\$	195,877.50
Additional Interest	\$	17,095.00
Annual Collection Costs	\$	28,993.58
Total Annual Installment	\$	241,966.08

See below for a table showing the different components of the total Annual Collection Costs.

Annual Collection Costs			
	Improvement Area #1		Improvement Area #2
P3Works Administration	\$	15,604.82	\$ 14,995.18
City Auditor	\$	1,274.90	\$ 1,225.10
Filing Fees	\$	509.96	\$ 490.04
County Collection	\$	101.99	\$ 98.01
Misc.	\$	509.96	\$ 490.04
PID Trustee Fees	\$	2,804.79	\$ 2,695.21
Dissemination Agent	\$	1,000.00	\$ 1,000.00
Draw Request Review	\$	-	\$ 8,000.00
Total	\$	21,806.42	\$ 28,993.58

PREPAYMENT OF ASSESSMENTS IN FULL

Improvement Area #1

There have been no full prepayments of Assessments in Improvement Area #1.

Improvement Area #2

There have been no full prepayments of Assessments in Improvement Area #1.

PARTIAL PREPAYMENTS OF ASSESSMENTS

Improvement Area #1

There have been no partial prepayments of Assessments in Improvement Area #1.

Improvement Area #2

There have been no partial prepayments of Assessments in Improvement Area #2.

EXTRAORDINARY OPTIONAL REDEMPTIONS

Improvement Area #1

There have been no Extraordinary Optional Redemptions in Improvement Area #1.

Improvement Area #2

There have been no Extraordinary Optional Redemptions in Improvement Area #2.

SERVICE PLAN – FIVE YEAR BUDGET FORECAST

The Act requires the annual indebtedness and projected costs for the improvements to be reviewed and updated in the Annual Service Plan Update, and the projection shall cover a period of not less than five years.

		Improvement Area #1				
Annual Installments Due		1/31/2023	1/31/2024	1/31/2025	1/31/2026	1/31/2027
<i>Improvement Area #1-2 Bonds</i>						
Principal		\$ 75,000.00	\$ 77,000.00	\$ 79,000.00	\$ 81,000.00	\$ 83,000.00
Interest		123,306.26	121,337.50	119,316.26	117,242.50	115,116.26
	(1)	\$ 198,306.26	\$ 198,337.50	\$ 198,316.26	\$ 198,242.50	\$ 198,116.26
Annual Collection Costs	(2)	\$ 21,806.42	\$ 22,242.55	\$ 22,687.40	\$ 23,141.15	\$ 23,603.97
Additional Interest	(3)	\$ 17,300.00	\$ 16,925.00	\$ 16,540.00	\$ 16,145.00	\$ 15,740.00
Total Annual Installment	(4) = (1) + (2) + (3)	\$ 237,412.68	\$ 237,505.05	\$ 237,543.66	\$ 237,528.65	\$ 237,460.23

		Improvement Area #2				
Annual Installments Due		1/31/2023	1/31/2024	1/31/2025	1/31/2026	1/31/2027
<i>Improvement Area #1-2 Bonds</i>						
Principal		\$ 74,000.00	\$ 76,000.00	\$ 78,000.00	\$ 79,000.00	\$ 81,000.00
Interest		121,877.50	119,935.00	117,940.00	115,892.50	113,818.76
	(1)	\$ 195,877.50	\$ 195,935.00	\$ 195,940.00	\$ 194,892.50	\$ 194,818.76
Annual Collection Costs	(2)	\$ 28,993.58	\$ 29,573.45	\$ 30,164.92	\$ 30,768.22	\$ 31,383.58
Additional Interest	(3)	\$ 17,095.00	\$ 16,725.00	\$ 16,345.00	\$ 15,955.00	\$ 15,560.00
Total Annual Installment	(4) = (1) + (2) + (3)	\$ 241,966.08	\$ 242,233.45	\$ 242,449.92	\$ 241,615.72	\$ 241,762.34

ASSESSMENT ROLL

The list of current Parcels or Lots within the PID, the corresponding total assessments, and current Annual Installment are shown on the Assessment Roll attached hereto as **Exhibit A**. The Parcels or Lots shown on the Assessment Roll will receive the bills for the 2022 Annual Installments which will be delinquent if not paid by January 31, 2023.

EXHIBIT A-1 – IMPROVEMENT AREA #1 ASSESSMENT ROLL

Property ID ¹	Lot Type	Block	Lot	Address	Outstanding Assessment	Annual Installment Due 1/31/2023
126.4415.82301	Lot Type 1	23	1	101 Sammy Fowler Avenue	\$ 10,390.39	\$ 712.95
126.4415.82302	Lot Type 1	23	2	103 Sammy Fowler Avenue	\$ 10,390.39	\$ 712.95
126.4415.82303	Lot Type 1	23	3	105 Sammy Fowler Avenue	\$ 10,390.39	\$ 712.95
126.4415.82304	Lot Type 1	23	4	107 Sammy Fowler Avenue	\$ 10,390.39	\$ 712.95
126.4415.82305	Lot Type 1	23	5	109 Sammy Fowler Avenue	\$ 10,390.39	\$ 712.95
126.4415.82306	Lot Type 1	23	6	111 Sammy Fowler Avenue	\$ 10,390.39	\$ 712.95
126.4415.82307	Lot Type 1	23	7	113 Sammy Fowler Avenue	\$ 10,390.39	\$ 712.95
126.4415.82308	Lot Type 1	23	8	115 Sammy Fowler Avenue	\$ 10,390.39	\$ 712.95
126.4415.82309	Lot Type 1	23	9	117 Sammy Fowler Avenue	\$ 10,390.39	\$ 712.95
126.4415.82310	Lot Type 1	23	10	119 Sammy Fowler Avenue	\$ 10,390.39	\$ 712.95
126.4415.82311	Lot Type 1	23	11	121 Sammy Fowler Avenue	\$ 10,390.39	\$ 712.95
126.4415.82312	Lot Type 1	23	12	123 Sammy Fowler Avenue	\$ 10,390.39	\$ 712.95
126.4415.82313	Lot Type 1	23	13	125 Sammy Fowler Avenue	\$ 10,390.39	\$ 712.95
126.4415.82314	Lot Type 1	23	14	127 Sammy Fowler Avenue	\$ 10,390.39	\$ 712.95
126.4415.82315	Lot Type 1	23	15	129 Sammy Fowler Avenue	\$ 10,390.39	\$ 712.95
126.4415.82316	Lot Type 1	23	16	131 Sammy Fowler Avenue	\$ 10,390.39	\$ 712.95
126.4415.82317	Lot Type 1	23	17	133 Sammy Fowler Avenue	\$ 10,390.39	\$ 712.95
126.4415.82318	Lot Type 1	23	18	137 Sammy Fowler Avenue	\$ 10,390.39	\$ 712.95
126.4415.82319	Lot Type 1	23	19	139 Sammy Fowler Avenue	\$ 10,390.39	\$ 712.95
126.4415.82320	Lot Type 1	23	20	141 Sammy Fowler Avenue	\$ 10,390.39	\$ 712.95
126.4415.82321	Lot Type 1	23	21	143 Sammy Fowler Avenue	\$ 10,390.39	\$ 712.95
126.4415.82401	Lot Type 1	24	1	518 Burgess Brothers Street	\$ 10,390.39	\$ 712.95
126.4415.82402	Lot Type 1	24	2	516 Burgess Brothers Street	\$ 10,390.39	\$ 712.95
126.4415.82403	Lot Type 1	24	3	514 Burgess Brothers Street	\$ 10,390.39	\$ 712.95
126.4415.82404	Lot Type 1	24	4	512 Burgess Brothers Street	\$ 10,390.39	\$ 712.95
126.4415.82405	Lot Type 1	24	5	510 Burgess Brothers Street	\$ 10,390.39	\$ 712.95
126.4415.82406	Lot Type 1	24	6	508 Burgess Brothers Street	\$ 10,390.39	\$ 712.95
126.4415.82407	Lot Type 1	24	7	506 Burgess Brothers Street	\$ 10,390.39	\$ 712.95
126.4415.82408	Lot Type 1	24	8	504 Burgess Brothers Street	\$ 10,390.39	\$ 712.95
126.4415.82409	Lot Type 1	24	9	502 Burgess Brothers Street	\$ 10,390.39	\$ 712.95
126.4415.82410	Lot Type 1	24	10	500 Burgess Brothers Street	\$ 10,390.39	\$ 712.95
126.4415.82501	Lot Type 1	25	1	519 Burgess Brothers Street	\$ 10,390.39	\$ 712.95
126.4415.82502	Lot Type 1	25	2	517 Burgess Brothers Street	\$ 10,390.39	\$ 712.95
126.4415.82503	Lot Type 1	25	3	515 Burgess Brothers Street	\$ 10,390.39	\$ 712.95
126.4415.82504	Lot Type 1	25	4	513 Burgess Brothers Street	\$ 10,390.39	\$ 712.95
126.4415.82505	Lot Type 1	25	5	511 Burgess Brothers Street	\$ 10,390.39	\$ 712.95
126.4415.82506	Lot Type 1	25	6	509 Burgess Brothers Street	\$ 10,390.39	\$ 712.95
126.4415.82507	Lot Type 1	25	7	507 Burgess Brothers Street	\$ 10,390.39	\$ 712.95
126.4415.82508	Lot Type 1	25	8	505 Burgess Brothers Street	\$ 10,390.39	\$ 712.95
126.4415.82509	Lot Type 1	25	9	503 Burgess Brothers Street	\$ 10,390.39	\$ 712.95
126.4415.82510	Lot Type 1	25	10	501 Burgess Brothers Street	\$ 10,390.39	\$ 712.95
126.4415.82511	Lot Type 1	25	11	500 Albert Anthony Street	\$ 10,390.39	\$ 712.95
126.4415.82512	Lot Type 1	25	12	502 Albert Anthony Street	\$ 10,390.39	\$ 712.95
126.4415.82513	Lot Type 1	25	13	504 Albert Anthony Street	\$ 10,390.39	\$ 712.95
126.4415.82514	Lot Type 1	25	14	506 Albert Anthony Street	\$ 10,390.39	\$ 712.95
126.4415.82515	Lot Type 1	25	15	508 Albert Anthony Street	\$ 10,390.39	\$ 712.95
126.4415.82516	Lot Type 1	25	16	510 Albert Anthony Street	\$ 10,390.39	\$ 712.95
126.4415.82517	Lot Type 1	25	17	512 Albert Anthony Street	\$ 10,390.39	\$ 712.95
126.4415.82518	Lot Type 1	25	18	514 Albert Anthony Street	\$ 10,390.39	\$ 712.95
126.4415.82519	Lot Type 1	25	19	516 Albert Anthony Street	\$ 10,390.39	\$ 712.95

Property ID ¹	Lot Type	Block	Lot	Address	Outstanding Assessment	Annual Installment Due 1/31/2023
126.4415.82520	Lot Type 1	25	20	518 Albert Anthony Street	\$ 10,390.39	\$ 712.95
126.4415.82601	Lot Type 1	26	1	519 Albert Anthony Street	\$ 10,390.39	\$ 712.95
126.4415.82602	Lot Type 1	26	2	517 Albert Anthony Street	\$ 10,390.39	\$ 712.95
126.4415.82603	Lot Type 1	26	3	515 Albert Anthony Street	\$ 10,390.39	\$ 712.95
126.4415.82604	Lot Type 1	26	4	513 Albert Anthony Street	\$ 10,390.39	\$ 712.95
126.4415.82605	Lot Type 1	26	5	511 Albert Anthony Street	\$ 10,390.39	\$ 712.95
126.4415.82606	Lot Type 1	26	6	509 Albert Anthony Street	\$ 10,390.39	\$ 712.95
126.4415.82607	Lot Type 1	26	7	507 Albert Anthony Street	\$ 10,390.39	\$ 712.95
126.4415.82608	Lot Type 1	26	8	505 Albert Anthony Street	\$ 10,390.39	\$ 712.95
126.4415.82609	Lot Type 1	26	9	503 Albert Anthony Street	\$ 10,390.39	\$ 712.95
126.4415.82610	Lot Type 1	26	10	501 Albert Anthony Street	\$ 10,390.39	\$ 712.95
126.4415.82611	Lot Type 1	26	11	500 D.K. Wilson Street	\$ 10,390.39	\$ 712.95
126.4415.82612	Lot Type 1	26	12	502 D.K. Wilson Street	\$ 10,390.39	\$ 712.95
126.4415.82613	Lot Type 1	26	13	504 D.K. Wilson Street	\$ 10,390.39	\$ 712.95
126.4415.82614	Lot Type 1	26	14	506 D.K. Wilson Street	\$ 10,390.39	\$ 712.95
126.4415.82615	Lot Type 1	26	15	508 D.K. Wilson Street	\$ 10,390.39	\$ 712.95
126.4415.82616	Lot Type 1	26	16	510 D.K. Wilson Street	\$ 10,390.39	\$ 712.95
126.4415.82617	Lot Type 1	26	17	512 D.K. Wilson Street	\$ 10,390.39	\$ 712.95
126.4415.82618	Lot Type 1	26	18	514 D.K. Wilson Street	\$ 10,390.39	\$ 712.95
126.4415.82619	Lot Type 1	26	19	516 D.K. Wilson Street	\$ 10,390.39	\$ 712.95
126.4415.82620	Lot Type 1	26	20	518 D.K. Wilson Street	\$ 10,390.39	\$ 712.95
126.4415.82701	Lot Type 1	27	1	325 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.82702	Lot Type 1	27	2	327 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.82703	Lot Type 1	27	3	329 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.82704	Lot Type 1	27	4	331 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.82705	Lot Type 1	27	5	333 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.82706	Lot Type 1	27	6	335 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.82707	Lot Type 1	27	7	162 Sammy Fowler Avenue	\$ 10,390.39	\$ 712.95
126.4415.82708	Lot Type 1	27	8	160 Sammy Fowler Avenue	\$ 10,390.39	\$ 712.95
126.4415.82709	Lot Type 1	27	9	158 Sammy Fowler Avenue	\$ 10,390.39	\$ 712.95
126.4415.82710	Lot Type 1	27	10	112 Son Martin Place	\$ 10,390.39	\$ 712.95
126.4415.82711	Lot Type 1	27	11	108 Son Martin Place	\$ 10,390.39	\$ 712.95
126.4415.82712	Lot Type 1	27	12	106 Son Martin Place	\$ 10,390.39	\$ 712.95
126.4415.82713	Lot Type 1	27	13	104 Son Martin Place	\$ 10,390.39	\$ 712.95
126.4415.82714	Lot Type 1	27	14	102 Son Martin Place	\$ 10,390.39	\$ 712.95
126.4415.82715	Lot Type 1	27	15	100 Son Martin Place	\$ 10,390.39	\$ 712.95
126.4415.82801	Lot Type 1	28	1	509 D.K. Wilson Street	\$ 10,390.39	\$ 712.95
126.4415.82802	Lot Type 1	28	2	507 D.K. Wilson Street	\$ 10,390.39	\$ 712.95
126.4415.82803	Lot Type 1	28	3	505 D.K. Wilson Street	\$ 10,390.39	\$ 712.95
126.4415.82804	Lot Type 1	28	4	503 D.K. Wilson Street	\$ 10,390.39	\$ 712.95
126.4415.82805	Lot Type 1	28	5	501 D.K. Wilson Street	\$ 10,390.39	\$ 712.95
126.4415.82806	Lot Type 1	28	6	132 Sammy Fowler Avenue	\$ 10,390.39	\$ 712.95
126.4415.82807	Lot Type 1	28	7	134 Sammy Fowler Avenue	\$ 10,390.39	\$ 712.95
126.4415.82808	Lot Type 1	28	8	138 Sammy Fowler Avenue	\$ 10,390.39	\$ 712.95
126.4415.82809	Lot Type 1	28	9	142 Sammy Fowler Avenue	\$ 10,390.39	\$ 712.95
126.4415.82810	Lot Type 1	28	10	146 Sammy Fowler Avenue	\$ 10,390.39	\$ 712.95
126.4415.82811	Lot Type 1	28	11	150 Sammy Fowler Avenue	\$ 10,390.39	\$ 712.95
126.4415.82812	Lot Type 1	28	12	107 Son Martin Place	\$ 10,390.39	\$ 712.95
126.4415.82813	Lot Type 1	28	13	105 Son Martin Place	\$ 10,390.39	\$ 712.95
126.4415.82814	Lot Type 1	28	14	103 Son Martin Place	\$ 10,390.39	\$ 712.95

Property ID ¹	Lot Type	Block	Lot	Address	Outstanding Assessment	Annual Installment Due 1/31/2023
126.4415.82901	Lot Type 1	29	1	163 Sammy Fowler Avenue	\$ 10,390.39	\$ 712.95
126.4415.82902	Lot Type 1	29	2	161 Sammy Fowler Avenue	\$ 10,390.39	\$ 712.95
126.4415.82903	Lot Type 1	29	3	159 Sammy Fowler Avenue	\$ 10,390.39	\$ 712.95
126.4415.82904	Lot Type 1	29	4	157 Sammy Fowler Avenue	\$ 10,390.39	\$ 712.95
126.4415.82905	Lot Type 1	29	5	155 Sammy Fowler Avenue	\$ 10,390.39	\$ 712.95
126.4415.82906	Lot Type 1	29	6	153 Sammy Fowler Avenue	\$ 10,390.39	\$ 712.95
126.4415.82907	Lot Type 1	29	7	151 Sammy Fowler Avenue	\$ 10,390.39	\$ 712.95
126.4415.82908	Lot Type 1	29	8	149 Sammy Fowler Avenue	\$ 10,390.39	\$ 712.95
126.4415.82909	Lot Type 1	29	9	147 Sammy Fowler Avenue	\$ 10,390.39	\$ 712.95
126.4415.82910	Lot Type 1	29	10	504 Bennie Leonard Street	\$ 10,390.39	\$ 712.95
126.4415.82911	Lot Type 1	29	11	506 Bennie Leonard Street	\$ 10,390.39	\$ 712.95
126.4415.82912	Lot Type 1	29	12	508 Bennie Leonard Street	\$ 10,390.39	\$ 712.95
126.4415.82913	Lot Type 1	29	13	510 Bennie Leonard Street	\$ 10,390.39	\$ 712.95
126.4415.82914	Lot Type 1	29	14	512 Bennie Leonard Street	\$ 10,390.39	\$ 712.95
126.4415.82915	Lot Type 1	29	15	514 Bennie Leonard Street	\$ 10,390.39	\$ 712.95
126.4415.82916	Lot Type 1	29	16	516 Bennie Leonard Street	\$ 10,390.39	\$ 712.95
126.4415.82917	Lot Type 1	29	17	518 Bennie Leonard Street	\$ 10,390.39	\$ 712.95
126.4415.82918	Lot Type 1	29	18	520 Bennie Leonard Street	\$ 10,390.39	\$ 712.95
126.4415.82919	Lot Type 1	29	19	522 Bennie Leonard Street	\$ 10,390.39	\$ 712.95
126.4415.83001	Lot Type 1	30	1	523 Bennie Leonard Street	\$ 10,390.39	\$ 712.95
126.4415.83002	Lot Type 1	30	2	521 Bennie Leonard Street	\$ 10,390.39	\$ 712.95
126.4415.83003	Lot Type 1	30	3	519 Bennie Leonard Street	\$ 10,390.39	\$ 712.95
126.4415.83004	Lot Type 1	30	4	517 Bennie Leonard Street	\$ 10,390.39	\$ 712.95
126.4415.83005	Lot Type 1	30	5	515 Bennie Leonard Street	\$ 10,390.39	\$ 712.95
126.4415.83006	Lot Type 1	30	6	513 Bennie Leonard Street	\$ 10,390.39	\$ 712.95
126.4415.83007	Lot Type 1	30	7	511 Bennie Leonard Street	\$ 10,390.39	\$ 712.95
126.4415.83008	Lot Type 1	30	8	509 Bennie Leonard Street	\$ 10,390.39	\$ 712.95
126.4415.83009	Lot Type 1	30	9	507 Bennie Leonard Street	\$ 10,390.39	\$ 712.95
126.4415.83010	Lot Type 1	30	10	505 Bennie Leonard Street	\$ 10,390.39	\$ 712.95
126.4415.83011	Lot Type 1	30	11	500 Monroe Jackson Street	\$ 10,390.39	\$ 712.95
126.4415.83012	Lot Type 1	30	12	502 Monroe Jackson Street	\$ 10,390.39	\$ 712.95
126.4415.83013	Lot Type 1	30	13	504 Monroe Jackson Street	\$ 10,390.39	\$ 712.95
126.4415.83014	Lot Type 1	30	14	508 Monroe Jackson Street	\$ 10,390.39	\$ 712.95
126.4415.83015	Lot Type 1	30	15	510 Monroe Jackson Street	\$ 10,390.39	\$ 712.95
126.4415.83016	Lot Type 1	30	16	512 Monroe Jackson Street	\$ 10,390.39	\$ 712.95
126.4415.83017	Lot Type 1	30	17	514 Monroe Jackson Street	\$ 10,390.39	\$ 712.95
126.4415.83018	Lot Type 1	30	18	516 Monroe Jackson Street	\$ 10,390.39	\$ 712.95
126.4415.83019	Lot Type 1	30	19	518 Monroe Jackson Street	\$ 10,390.39	\$ 712.95
126.4415.83020	Lot Type 1	30	20	520 Monroe Jackson Street	\$ 10,390.39	\$ 712.95
126.4415.83021	Lot Type 1	30	21	522 Monroe Jackson Street	\$ 10,390.39	\$ 712.95
126.4415.83022	Lot Type 1	30	22	524 Monroe Jackson Street	\$ 10,390.39	\$ 712.95
126.4415.83023	Lot Type 1	30	23	526 Monroe Jackson Street	\$ 10,390.39	\$ 712.95
126.4415.83024	Lot Type 1	30	24	528 Monroe Jackson Street	\$ 10,390.39	\$ 712.95
126.4415.83025	Lot Type 1	30	25	530 Monroe Jackson Street	\$ 10,390.39	\$ 712.95
126.4415.83026	Lot Type 1	30	26	532 Monroe Jackson Street	\$ 10,390.39	\$ 712.95
126.4415.83027	Lot Type 1	30	27	534 Monroe Jackson Street	\$ 10,390.39	\$ 712.95
126.4415.83028	Lot Type 1	30	28	536 Monroe Jackson Street	\$ 10,390.39	\$ 712.95
126.4415.83029	Lot Type 1	30	29	538 Monroe Jackson Street	\$ 10,390.39	\$ 712.95
126.4415.83030	Lot Type 1	30	30	540 Monroe Jackson Street	\$ 10,390.39	\$ 712.95
126.4415.83031	Lot Type 1	30	31	542 Monroe Jackson Street	\$ 10,390.39	\$ 712.95

Property ID ¹	Lot Type	Block	Lot	Address	Outstanding Assessment	Annual Installment Due 1/31/2023
126.4415.83032	Lot Type 1	30	32	544 Monroe Jackson Street	\$ 10,390.39	\$ 712.95
126.4415.83033	Lot Type 1	30	33	546 Monroe Jackson Street	\$ 10,390.39	\$ 712.95
126.4415.83101	Lot Type 1	31	1	300 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83102	Lot Type 1	31	2	302 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83103	Lot Type 1	31	3	304 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83104	Lot Type 1	31	4	306 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83105	Lot Type 1	31	5	308 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83106	Lot Type 1	31	6	310 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83107	Lot Type 1	31	7	312 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83108	Lot Type 1	31	8	314 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83109	Lot Type 1	31	9	316 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83110	Lot Type 1	31	10	318 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83111	Lot Type 1	31	11	320 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83112	Lot Type 1	31	12	322 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83113	Lot Type 1	31	13	324 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83114	Lot Type 1	31	14	326 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83115	Lot Type 1	31	15	328 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83116	Lot Type 1	31	16	330 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83117	Lot Type 1	31	17	332 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83118	Lot Type 1	31	18	334 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83119	Lot Type 1	31	19	336 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83120	Lot Type 1	31	20	338 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83121	Lot Type 1	31	21	340 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83122	Lot Type 1	31	22	342 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83123	Lot Type 1	31	23	344 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83124	Lot Type 1	31	24	346 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83125	Lot Type 1	31	25	348 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83126	Lot Type 1	31	26	350 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83127	Lot Type 1	31	27	352 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83128	Lot Type 1	31	28	354 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83129	Lot Type 1	31	29	356 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83130	Lot Type 1	31	30	358 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83201	Lot Type 1	32	1	400 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83202	Lot Type 1	32	2	402 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83203	Lot Type 1	32	3	404 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83204	Lot Type 1	32	4	406 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83205	Lot Type 1	32	5	408 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83206	Lot Type 1	32	6	410 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83207	Lot Type 1	32	7	412 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83208	Lot Type 1	32	8	414 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83209	Lot Type 1	32	9	416 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83210	Lot Type 1	32	10	418 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83211	Lot Type 1	32	11	420 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83212	Lot Type 1	32	12	422 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83213	Lot Type 1	32	13	424 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83214	Lot Type 1	32	14	426 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83215	Lot Type 1	32	15	428 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83216	Lot Type 1	32	16	430 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83217	Lot Type 1	32	17	521 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83218	Lot Type 1	32	18	519 Gib Woodall Drive	\$ 10,390.39	\$ 712.95

Property ID ¹	Lot Type	Block	Lot	Address	Outstanding Assessment	Annual Installment Due 1/31/2023
126.4415.83219	Lot Type 1	32	19	517 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83220	Lot Type 1	32	20	515 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83221	Lot Type 1	32	21	513 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83222	Lot Type 1	32	22	511 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83223	Lot Type 1	32	23	509 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83224	Lot Type 1	32	24	507 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83225	Lot Type 1	32	25	505 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83226	Lot Type 1	32	26	503 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83227	Lot Type 1	32	27	501 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83301	Lot Type 1	33	1	211 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83302	Lot Type 1	33	2	213 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83303	Lot Type 1	33	3	215 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83304	Lot Type 1	33	4	219 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83305	Lot Type 1	33	5	221 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83306	Lot Type 1	33	6	223 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83307	Lot Type 1	33	7	225 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83308	Lot Type 1	33	8	227 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83309	Lot Type 1	33	9	229 Condie Russell Avenue	\$ 10,390.39	\$ 712.95
126.4415.83310	Lot Type 1	33	10	520 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83311	Lot Type 1	33	11	501 A.D. Crain Street	\$ 10,390.39	\$ 712.95
126.4415.83312	Lot Type 1	33	12	505 A.D. Crain Street	\$ 10,390.39	\$ 712.95
126.4415.83313	Lot Type 1	33	13	507 A.D. Crain Street	\$ 10,390.39	\$ 712.95
126.4415.83314	Lot Type 1	33	14	509 A.D. Crain Street	\$ 10,390.39	\$ 712.95
126.4415.83315	Lot Type 1	33	15	511 A.D. Crain Street	\$ 10,390.39	\$ 712.95
126.4415.83316	Lot Type 1	33	16	513 A.D. Crain Street	\$ 10,390.39	\$ 712.95
126.4415.83317	Lot Type 1	33	17	515 A.D. Crain Street	\$ 10,390.39	\$ 712.95
126.4415.83318	Lot Type 1	33	18	517 A.D. Crain Street	\$ 10,390.39	\$ 712.95
126.4415.83319	Lot Type 1	33	19	521 A.D. Crain Street	\$ 10,390.39	\$ 712.95
126.4415.83401	Lot Type 1	34	1	545 Monroe Jackson Street	\$ 10,390.39	\$ 712.95
126.4415.83402	Lot Type 1	34	2	543 Monroe Jackson Street	\$ 10,390.39	\$ 712.95
126.4415.83403	Lot Type 1	34	3	539 Monroe Jackson Street	\$ 10,390.39	\$ 712.95
126.4415.83404	Lot Type 1	34	4	535 Monroe Jackson Street	\$ 10,390.39	\$ 712.95
126.4415.83405	Lot Type 1	34	5	531 Monroe Jackson Street	\$ 10,390.39	\$ 712.95
126.4415.83406	Lot Type 1	34	6	527 Monroe Jackson Street	\$ 10,390.39	\$ 712.95
126.4415.83407	Lot Type 1	34	7	523 Monroe Jackson Street	\$ 10,390.39	\$ 712.95
126.4415.83408	Lot Type 1	34	8	521 Monroe Jackson Street	\$ 10,390.39	\$ 712.95
126.4415.83409	Lot Type 1	34	9	519 Monroe Jackson Street	\$ 10,390.39	\$ 712.95
126.4415.83410	Lot Type 1	34	10	517 Monroe Jackson Street	\$ 10,390.39	\$ 712.95
126.4415.83411	Lot Type 1	34	11	515 Monroe Jackson Street	\$ 10,390.39	\$ 712.95
126.4415.83412	Lot Type 1	34	12	513 Monroe Jackson Street	\$ 10,390.39	\$ 712.95
126.4415.83413	Lot Type 1	34	13	511 Monroe Jackson Street	\$ 10,390.39	\$ 712.95
126.4415.83414	Lot Type 1	34	14	509 Monroe Jackson Street	\$ 10,390.39	\$ 712.95
126.4415.83415	Lot Type 1	34	15	507 Monroe Jackson Street	\$ 10,390.39	\$ 712.95
126.4415.83416	Lot Type 1	34	16	505 Monroe Jackson Street	\$ 10,390.39	\$ 712.95
126.4415.83417	Lot Type 1	34	17	503 Monroe Jackson Street	\$ 10,390.39	\$ 712.95
126.4415.83418	Lot Type 1	34	18	501 Monroe Jackson Street	\$ 10,390.39	\$ 712.95
126.4415.83419	Lot Type 1	34	19	500 A.D. Crain Street	\$ 10,390.39	\$ 712.95
126.4415.83420	Lot Type 1	34	20	502 A.D. Crain Street	\$ 10,390.39	\$ 712.95
126.4415.83421	Lot Type 1	34	21	504 A.D. Crain Street	\$ 10,390.39	\$ 712.95
126.4415.83422	Lot Type 1	34	22	506 A.D. Crain Street	\$ 10,390.39	\$ 712.95

Property ID ¹	Lot Type	Block	Lot	Address	Outstanding Assessment	Annual Installment Due 1/31/2023
126.4415.83423	Lot Type 1	34	23	508 A.D. Crain Street	\$ 10,390.39	\$ 712.95
126.4415.83424	Lot Type 1	34	24	510 A.D. Crain Street	\$ 10,390.39	\$ 712.95
126.4415.83425	Lot Type 1	34	25	512 A.D. Crain Street	\$ 10,390.39	\$ 712.95
126.4415.83426	Lot Type 1	34	26	514 A.D. Crain Street	\$ 10,390.39	\$ 712.95
126.4415.83427	Lot Type 1	34	27	516 A.D. Crain Street	\$ 10,390.39	\$ 712.95
126.4415.83428	Lot Type 1	34	28	518 A.D. Crain Street	\$ 10,390.39	\$ 712.95
126.4415.83429	Lot Type 1	34	29	520 A.D. Crain Street	\$ 10,390.39	\$ 712.95
126.4415.83430	Lot Type 1	34	30	522 A.D. Crain Street	\$ 10,390.39	\$ 712.95
126.4415.83431	Lot Type 1	34	31	524 A.D. Crain Street	\$ 10,390.39	\$ 712.95
126.4415.83432	Lot Type 1	34	32	526 A.D. Crain Street	\$ 10,390.39	\$ 712.95
126.4415.83433	Lot Type 1	34	33	528 A.D. Crain Street	\$ 10,390.39	\$ 712.95
126.4415.83501	Lot Type 1	35	1	320 Julian Davis Drive	\$ 10,390.39	\$ 712.95
126.4415.83502	Lot Type 1	35	2	322 Julian Davis Drive	\$ 10,390.39	\$ 712.95
126.4415.83503	Lot Type 1	35	3	321 Julian Davis Drive	\$ 10,390.39	\$ 712.95
126.4415.83504	Lot Type 1	35	4	319 Julian Davis Drive	\$ 10,390.39	\$ 712.95
126.4415.83505	Lot Type 1	35	5	317 Julian Davis Drive	\$ 10,390.39	\$ 712.95
126.4415.83506	Lot Type 1	35	6	315 Julian Davis Drive	\$ 10,390.39	\$ 712.95
126.4415.83507	Lot Type 1	35	7	313 Julian Davis Drive	\$ 10,390.39	\$ 712.95
126.4415.83508	Lot Type 1	35	8	311 Julian Davis Drive	\$ 10,390.39	\$ 712.95
126.4415.83509	Lot Type 1	35	9	309 Julian Davis Drive	\$ 10,390.39	\$ 712.95
126.4415.83510	Lot Type 1	35	10	307 Julian Davis Drive	\$ 10,390.39	\$ 712.95
126.4415.83511	Lot Type 1	35	11	305 Julian Davis Drive	\$ 10,390.39	\$ 712.95
126.4415.83512	Lot Type 1	35	12	421 Watson Court	\$ 10,390.39	\$ 712.95
126.4415.83513	Lot Type 1	35	13	419 Watson Court	\$ 10,390.39	\$ 712.95
126.4415.83514	Lot Type 1	35	14	417 Watson Court	\$ 10,390.39	\$ 712.95
126.4415.83515	Lot Type 1	35	15	415 Watson Court	\$ 10,390.39	\$ 712.95
126.4415.83516	Lot Type 1	35	16	408 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83517	Lot Type 1	35	17	410 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83518	Lot Type 1	35	18	412 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83519	Lot Type 1	35	19	414 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83520	Lot Type 1	35	20	416 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83521	Lot Type 1	35	21	418 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83522	Lot Type 1	35	22	420 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83523	Lot Type 1	35	23	422 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83524	Lot Type 1	35	24	424 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83525	Lot Type 1	35	25	426 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83526	Lot Type 1	35	26	428 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83527	Lot Type 1	35	27	430 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83528	Lot Type 1	35	28	432 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83601	Lot Type 1	36	1	439 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83602	Lot Type 1	36	2	437 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83603	Lot Type 1	36	3	433 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83604	Lot Type 1	36	4	431 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83605	Lot Type 1	36	5	429 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83606	Lot Type 1	36	6	427 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83607	Lot Type 1	36	7	425 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83608	Lot Type 1	36	8	423 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83609	Lot Type 1	36	9	421 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83610	Lot Type 1	36	10	419 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83611	Lot Type 1	36	11	417 Gib Woodall Drive	\$ 10,390.39	\$ 712.95

Property ID ¹	Lot Type	Block	Lot	Address	Outstanding Assessment	Annual Installment Due 1/31/2023
126.4415.83612	Lot Type 1	36	12	415 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83613	Lot Type 1	36	13	413 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83614	Lot Type 1	36	14	411 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83615	Lot Type 1	36	15	409 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83616	Lot Type 1	36	16	407 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83617	Lot Type 1	36	17	405 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83618	Lot Type 1	36	18	403 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83619	Lot Type 1	36	19	401 Gib Woodall Drive	\$ 10,390.39	\$ 712.95
126.4415.83620	Lot Type 1	36	20	407 Watson Court	\$ 10,390.39	\$ 712.95
126.4415.83621	Lot Type 1	36	21	405 Watson Court	\$ 10,390.39	\$ 712.95
126.4415.83701	Lot Type 1	37	1	201 Julian Davis Drive	\$ 10,390.39	\$ 712.95
126.4415.83702	Lot Type 1	37	2	203 Julian Davis Drive	\$ 10,390.39	\$ 712.95
126.4415.83703	Lot Type 1	37	3	205 Julian Davis Drive	\$ 10,390.39	\$ 712.95
126.4415.83704	Lot Type 1	37	4	207 Julian Davis Drive	\$ 10,390.39	\$ 712.95
126.4415.83705	Lot Type 1	37	5	209 Julian Davis Drive	\$ 10,390.39	\$ 712.95
126.4415.83706	Lot Type 1	37	6	211 Julian Davis Drive	\$ 10,390.39	\$ 712.95
126.4415.83707	Lot Type 1	37	7	213 Julian Davis Drive	\$ 10,390.39	\$ 712.95
126.4415.83708	Lot Type 1	37	8	215 Julian Davis Drive	\$ 10,390.39	\$ 712.95
126.4415.8379	Lot Type 1	37	9	422 Watson Court	\$ 10,390.39	\$ 712.95
126.4415.83710	Lot Type 1	37	10	420 Watson Court	\$ 10,390.39	\$ 712.95
126.4415.83711	Lot Type 1	37	11	418 Watson Court	\$ 10,390.39	\$ 712.95
126.4415.83712	Lot Type 1	37	12	416 Watson Court	\$ 10,390.39	\$ 712.95
126.4415.83713	Lot Type 1	37	13	414 Watson Court	\$ 10,390.39	\$ 712.95
126.4415.83714	Lot Type 1	37	14	412 Watson Court	\$ 10,390.39	\$ 712.95
126.4415.83715	Lot Type 1	37	15	410 Watson Court	\$ 10,390.39	\$ 712.95
126.4415.83801	Lot Type 1	38	1	202 Julian Davis Drive	\$ 10,390.39	\$ 712.95
126.4415.83802	Lot Type 1	38	2	204 Julian Davis Drive	\$ 10,390.39	\$ 712.95
126.4415.83803	Lot Type 1	38	3	206 Julian Davis Drive	\$ 10,390.39	\$ 712.95
126.4415.83804	Lot Type 1	38	4	208 Julian Davis Drive	\$ 10,390.39	\$ 712.95
126.4415.83805	Lot Type 1	38	5	210 Julian Davis Drive	\$ 10,390.39	\$ 712.95
126.4415.83806	Lot Type 1	38	6	212 Julian Davis Drive	\$ 10,390.39	\$ 712.95
126.4415.83807	Lot Type 1	38	7	214 Julian Davis Drive	\$ 10,390.39	\$ 712.95
126.4415.83808	Lot Type 1	38	8	216 Julian Davis Drive	\$ 10,390.39	\$ 712.95
126.4415.83622	Non-Benefitted				\$ -	\$ -
126.4415.82322	Non-Benefitted				\$ -	\$ -
126.4415.83228	Non-Benefitted				\$ -	\$ -
Total¹					\$ 3,459,999.87	\$ 237,412.35

Notes:

¹ Property IDs preliminary and subject to change.

² Totals may not match Service Plan or Annual Installment Schedules due to rounding.

EXHIBIT A-2 – IMPROVEMENT AREA #2 ASSESSMENT ROLL

Property ID ¹	Lot Type	Outstanding Assessment	Annual Installment Due 1/31/2023
R000072311	Improvement Area #2 Initial Parcel	\$ 3,419,000.00	\$ 241,966.08
Total		\$ 3,419,000.00	\$ 241,966.08

Notes:

¹ The entire Improvement Area #2 Initial Parcel is contained within Property ID R000072311 in Johnson County.

EXHIBIT B – PHASE 8 FINAL PLAT



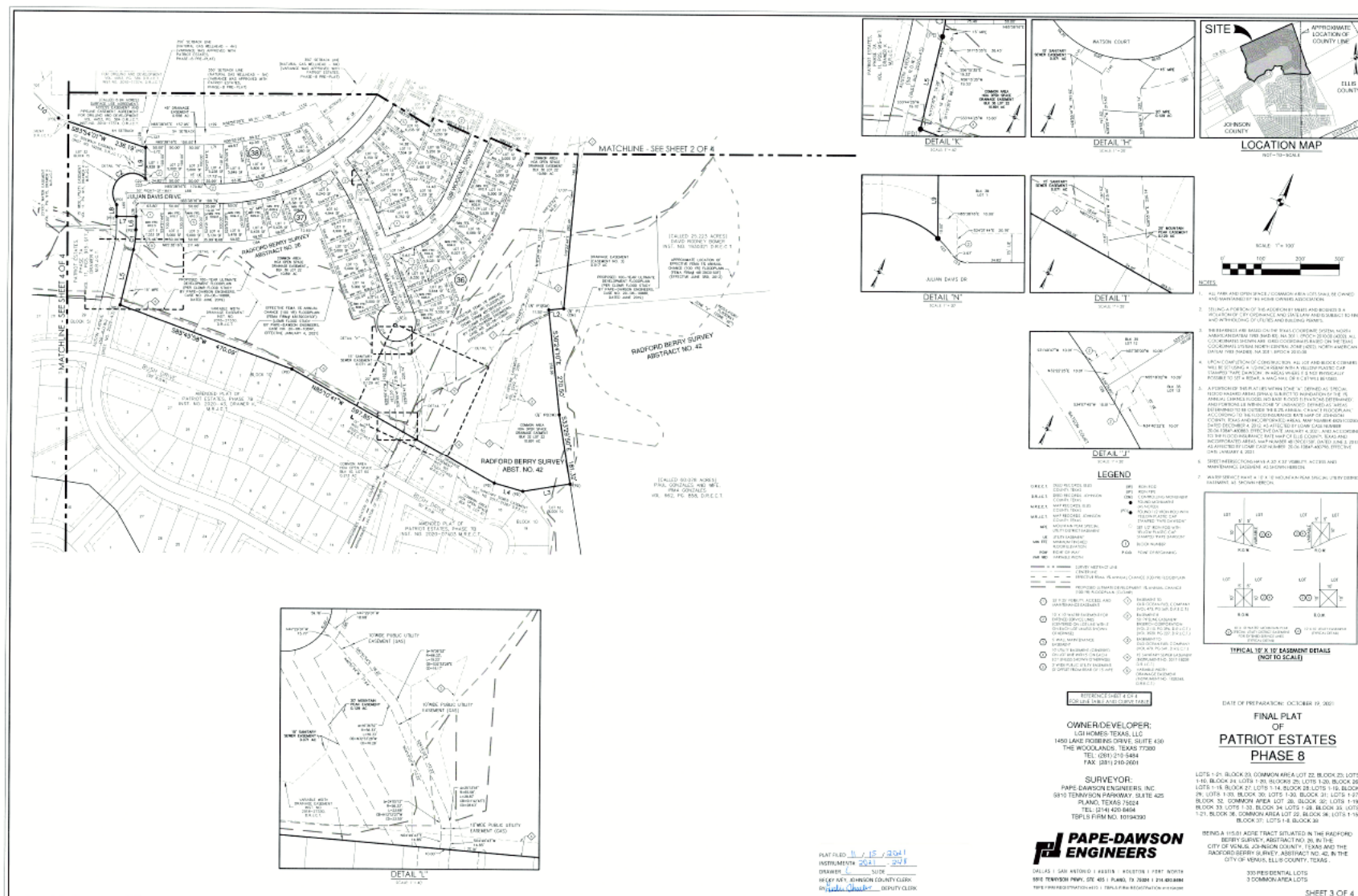


EXHIBIT C – DEBT SERVICE SCHEDULE FOR IMPROVEMENT AREA #1-2 BONDS

DEBT SERVICE REQUIREMENTS

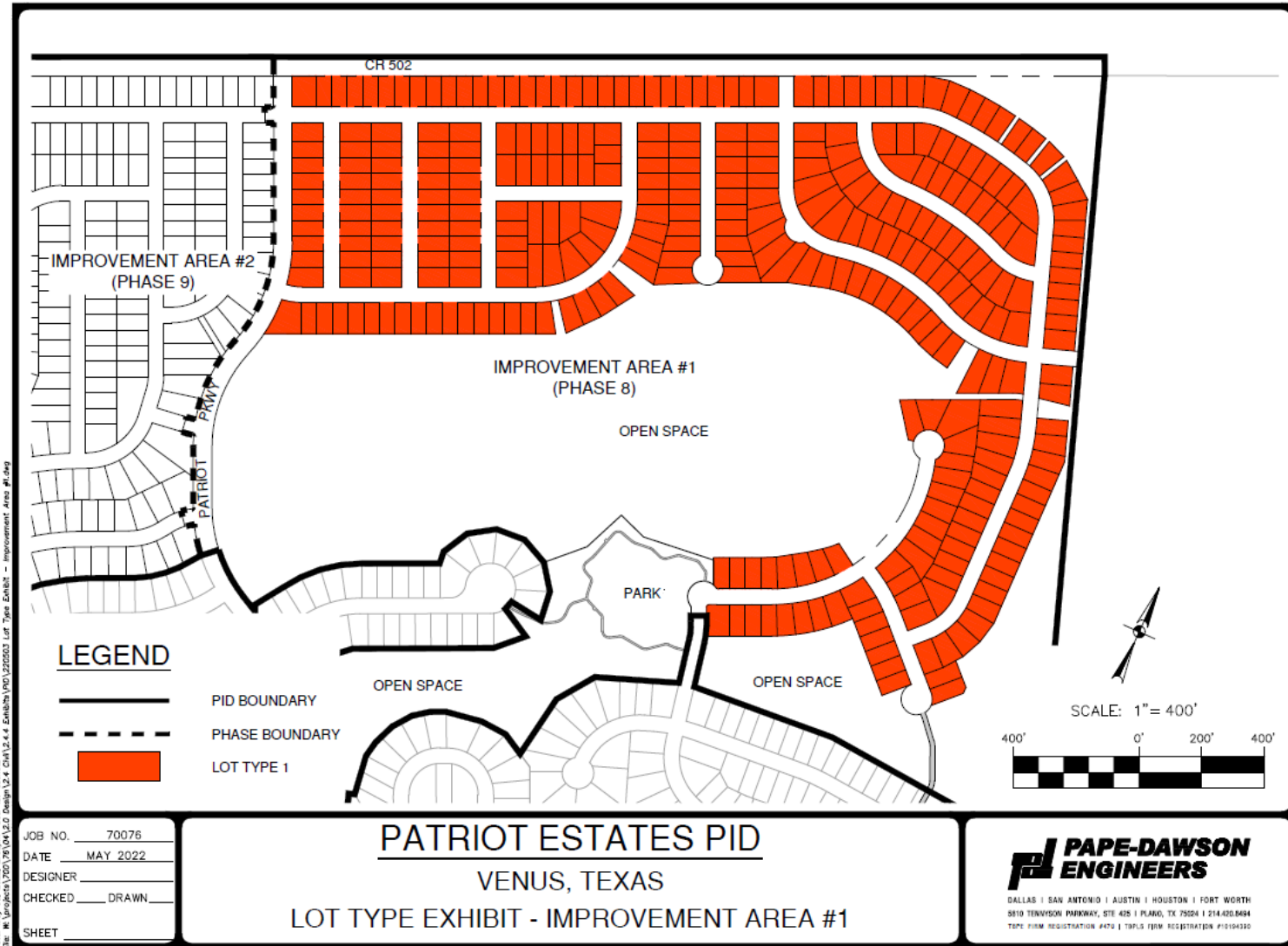
The following table sets forth the anticipated debt service requirements for the Bonds:

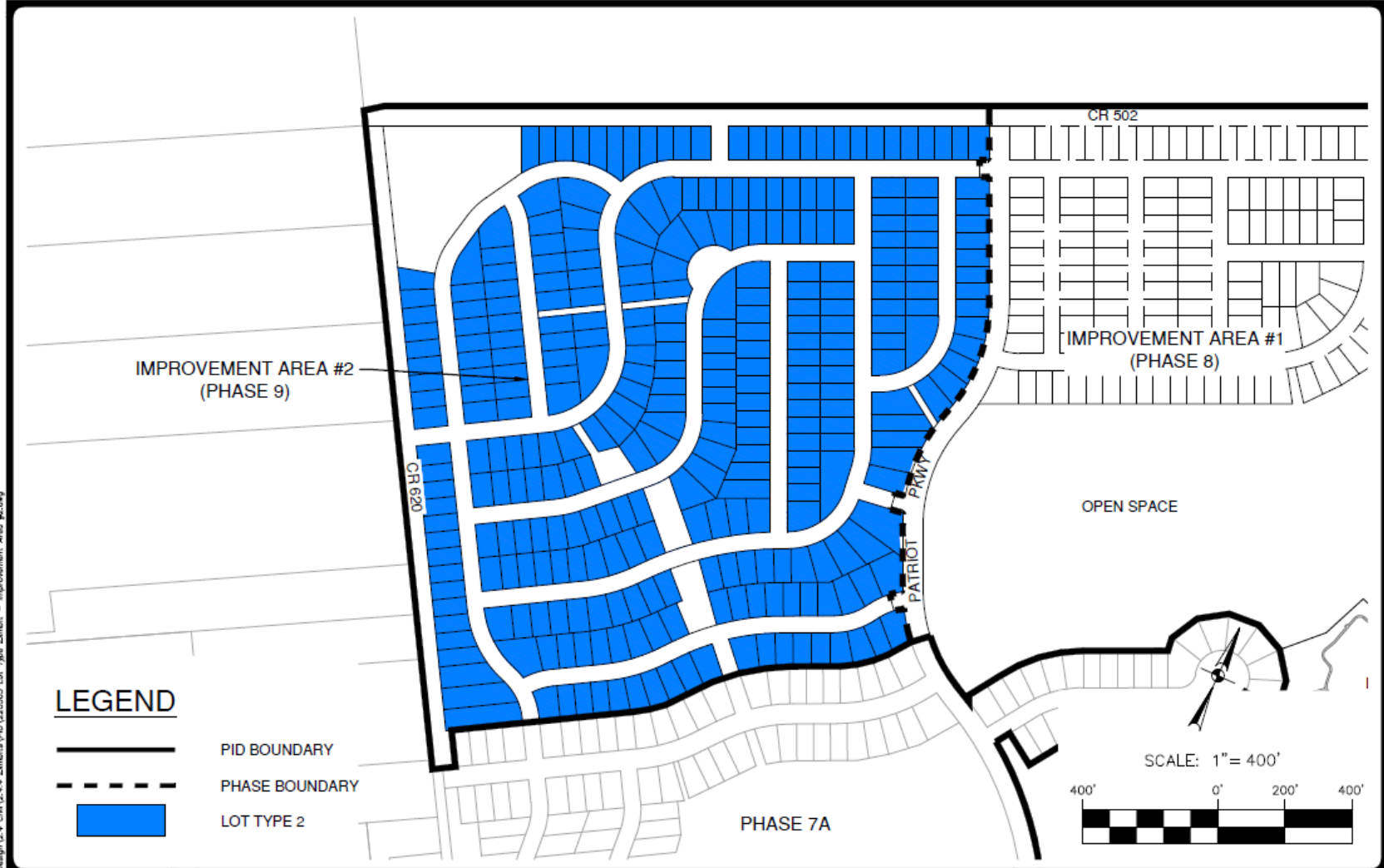
<u>Year Ending (September 30)</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2022	\$ 98,000	\$ 196,140	\$ 294,140
2023	149,000	245,184	394,184
2024	153,000	241,273	394,273
2025	157,000	237,256	394,256
2026	160,000	233,135	393,135
2027	164,000	228,935	392,935
2028	169,000	223,810	392,810
2029	174,000	218,529	392,529
2030	179,000	213,091	392,091
2031	185,000	207,498	392,498
2032	191,000	201,716	392,716
2033	197,000	195,270	392,270
2034	203,000	188,621	391,621
2035	210,000	181,770	391,770
2036	217,000	174,683	391,683
2037	224,000	167,359	391,359
2038	231,000	159,799	390,799
2039	239,000	152,003	391,003
2040	247,000	143,936	390,936
2041	256,000	135,600	391,600
2042	264,000	126,960	390,960
2043	275,000	116,400	391,400
2044	286,000	105,400	391,400
2045	297,000	93,960	390,960
2046	309,000	82,080	391,080
2047	322,000	69,720	391,720
2048	334,000	56,840	390,840
2049	348,000	43,480	391,480
2050	362,000	29,560	391,560
2051	<u>377,000</u>	<u>15,080</u>	<u>392,080</u>
Total⁽¹⁾	\$6,977,000	\$4,685,087	\$11,662,087

⁽¹⁾ Totals may not add due to rounding.

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EXHIBIT E – PARCEL/LOT TYPE MAP





JOB NO. 70076
DATE MAY 2022
DESIGNER
CHECKED DRAWN
SHEET

PATRIOT ESTATES PID
VENUS, TEXAS
LOT TYPE EXHIBIT - IMPROVEMENT AREA #2



DALLAS | SAN ANTONIO | AUSTIN | HOUSTON | FORT WORTH
5810 TENNYSON PARKWAY, STE 425 | PLANO, TX 75024 | 214.420.8494
TDFE FIRM REGISTRATION #470 | TDFLS FIRM REGISTRATION #10104320

THIS DOCUMENT HAS BEEN PRODUCED FROM MATERIAL THAT WAS STORED AND/OR TRANSMITTED ELECTRONICALLY AND MAY HAVE BEEN INADVERTENTLY ALTERED. RELY ONLY ON FINAL HARDCOPY MATERIALS BEARING THE CONSULTANT'S ORIGINAL SIGNATURE AND SEAL.

EXHIBIT C – HOMEBUYER DISCLOSURES

Homebuyer Disclosures for the following Lot Types are found in this Exhibit:

- Lot Type 1
- Lot Type 2

IMPROVEMENT AREA #1 LOT TYPE 1 BUYER DISCLOSURE

NOTICE OF OBLIGATIONS RELATED TO PUBLIC IMPROVEMENT DISTRICT

A person who proposes to sell or otherwise convey real property that is located in a public improvement district established under Subchapter A, Chapter 372, Local Government Code (except for public improvement districts described under Section 372.005), or Chapter 382, Local Government Code, shall first give to the purchaser of the property this written notice, signed by the seller.

For the purposes of this notice, a contract for the purchase and sale of real property having a performance period of less than six months is considered a sale requiring the notice set forth below.

This notice requirement does not apply to a transfer:

- 1) under a court order or foreclosure sale;
- 2) by a trustee in bankruptcy;
- 3) to a mortgagee by a mortgagor or successor in interest or to a beneficiary of a deed of trust by a trustor or successor in interest;
- 4) by a mortgagee or a beneficiary under a deed of trust who has acquired the land at a sale conducted under a power of sale under a deed of trust or a sale under a court-ordered foreclosure or has acquired the land by a deed in lieu of foreclosure;
- 5) by a fiduciary in the course of the administration of a decedent's estate, guardianship, conservatorship, or trust;
- 6) from one co-owner to another co-owner of an undivided interest in the real property;
- 7) to a spouse or a person in the lineal line of consanguinity of the seller;
- 8) to or from a governmental entity; or
- 9) of only a mineral interest, leasehold interest, or security interest

The following notice shall be given to a prospective purchaser before the execution of a binding contract of purchase and sale, either separately or as an addendum or paragraph of a purchase contract. In the event a contract of purchase and sale is entered into without the seller having provided the required notice, the purchaser, subject to certain exceptions, is entitled to terminate the contract.

A separate copy of this notice shall be executed by the seller and the purchaser and must be filed in the real property records of the county in which the property is located at the closing of the purchase and sale of the property.

AFTER RECORDING¹ RETURN TO:

NOTICE OF OBLIGATION TO PAY IMPROVEMENT DISTRICT ASSESSMENT TO
CITY OF VENUS, TEXAS
CONCERNING THE FOLLOWING PROPERTY

STREET ADDRESS

IMPROVEMENT AREA #1 LOT TYPE 1 PRINCIPAL ASSESSMENT: \$10,390.39

As the purchaser of the real property described above, you are obligated to pay assessments to City of Venus, Texas, for the costs of a portion of a public improvement or services project (the "Authorized Improvements") undertaken for the benefit of the property within *Patriot Estates Public Improvement District* (the "District") created under Subchapter A, Chapter 372, Local Government Code.

AN ASSESSMENT HAS BEEN LEVIED AGAINST YOUR PROPERTY FOR THE AUTHORIZED IMPROVEMENTS, WHICH MAY BE PAID IN FULL AT ANY TIME. IF THE ASSESSMENT IS NOT PAID IN FULL, IT WILL BE DUE AND PAYABLE IN ANNUAL INSTALLMENTS THAT WILL VARY FROM YEAR TO YEAR DEPENDING ON THE AMOUNT OF INTEREST PAID, COLLECTION COSTS, ADMINISTRATIVE COSTS, AND DELINQUENCY COSTS.

The exact amount of the assessment may be obtained from the City of Venus. The exact amount of each annual installment will be approved each year by the Venus City Council in the annual service plan update for the District. More information about the assessments, including the amounts and due dates, may be obtained from the City of Venus.

Your failure to pay any assessment or any annual installment may result in penalties and interest being added to what you owe or in a lien on and the foreclosure of your property.

¹ To be included in separate copy of the notice required by Section 5.0143, Tex. Prop. Code, to be executed at the closing of the purchase and sale and to be recorded in the deed records of Johnson County when updating for the Current Information of Obligation to Pay Improvement District Assessment.

[The undersigned purchaser acknowledges receipt of this notice before the effective date of a binding contract for the purchase of the real property at the address described above.

DATE:

DATE:

SIGNATURE OF PURCHASER

SIGNATURE OF PURCHASER

The undersigned seller acknowledges providing this notice to the potential purchaser before the effective date of a binding contract for the purchase of the real property at the address described above.

DATE:

DATE:

SIGNATURE OF SELLER

SIGNATURE OF SELLER]²

²To be included in copy of the notice required by Section 5.014, Tex. Prop. Code, to be executed by seller in accordance with Section 5.014(a-1), Tex. Prop. Code.

[The undersigned purchaser acknowledges receipt of this notice before the effective date of a binding contract for the purchase of the real property at the address described above. The undersigned purchaser acknowledged the receipt of this notice including the current information required by Section 5.0143, Texas Property Code, as amended.

DATE:

DATE:

SIGNATURE OF PURCHASER

SIGNATURE OF PURCHASER

STATE OF TEXAS

§

§

COUNTY OF _____

§

The foregoing instrument was acknowledged before me by _____ and _____, known to me to be the person(s) whose name(s) is/are subscribed to the foregoing instrument, and acknowledged to me that he or she executed the same for the purposes therein expressed.

Given under my hand and seal of office on this _____, 20__.

Notary Public, State of Texas]³

³ To be included in separate copy of the notice required by Section 5.0143, Tex. Prop. Code, to be executed at the closing of the purchase and sale and to be recorded in the deed records of Johnson County.

[The undersigned seller acknowledges providing a separate copy of the notice required by Section 5.014 of the Texas Property Code including the current information required by Section 5.0143, Texas Property Code, as amended, at the closing of the purchase of the real property at the address above.

DATE:

DATE:

SIGNATURE OF SELLER

SIGNATURE OF SELLER

STATE OF TEXAS

§

§

COUNTY OF _____

§

The foregoing instrument was acknowledged before me by _____ and _____, known to me to be the person(s) whose name(s) is/are subscribed to the foregoing instrument, and acknowledged to me that he or she executed the same for the purposes therein expressed.

Given under my hand and seal of office on this _____, 20__.

Notary Public, State of Texas]⁴

⁴ To be included in separate copy of the notice required by Section 5.0143, Tex. Prop. Code, to be executed at the closing of the purchase and sale and to be recorded in the deed records of Johnson County.

ANNUAL INSTALLMENTS - IMPROVEMENT AREA #1 LOT TYPE 1

Annual Installment Due 1/31	Principal	Interest ¹	Additional Interest	Reserve Fund	Annual Collection Costs	Annual Installment
2023	\$ 225.23	\$ 370.29	\$ 51.95	\$ -	\$ 65.48	\$ 712.95
2024	\$ 231.23	\$ 364.38	\$ 50.83	\$ -	\$ 66.79	\$ 713.23
2025	\$ 237.24	\$ 358.31	\$ 49.67	\$ -	\$ 68.13	\$ 713.34
2026	\$ 243.24	\$ 352.08	\$ 48.48	\$ -	\$ 69.49	\$ 713.30
2027	\$ 249.25	\$ 345.69	\$ 47.27	\$ -	\$ 70.88	\$ 713.09
2028	\$ 255.26	\$ 337.91	\$ 46.02	\$ -	\$ 72.30	\$ 711.48
2029	\$ 264.26	\$ 329.93	\$ 44.74	\$ -	\$ 73.75	\$ 712.68
2030	\$ 270.27	\$ 321.67	\$ 43.42	\$ -	\$ 75.22	\$ 710.59
2031	\$ 279.28	\$ 313.22	\$ 42.07	\$ -	\$ 76.73	\$ 711.30
2032	\$ 288.29	\$ 304.50	\$ 40.68	\$ -	\$ 78.26	\$ 711.72
2033	\$ 297.30	\$ 294.77	\$ 39.23	\$ -	\$ 79.83	\$ 711.12
2034	\$ 306.31	\$ 284.73	\$ 37.75	\$ -	\$ 81.42	\$ 710.21
2035	\$ 318.32	\$ 274.40	\$ 36.22	\$ -	\$ 83.05	\$ 711.98
2036	\$ 327.33	\$ 263.65	\$ 34.62	\$ -	\$ 84.71	\$ 710.32
2037	\$ 339.34	\$ 252.61	\$ 32.99	\$ -	\$ 86.41	\$ 711.34
2038	\$ 348.35	\$ 241.15	\$ 31.29	\$ -	\$ 88.13	\$ 708.93
2039	\$ 360.36	\$ 229.40	\$ 29.55	\$ -	\$ 89.90	\$ 709.20
2040	\$ 372.37	\$ 217.23	\$ 27.75	\$ -	\$ 91.69	\$ 709.05
2041	\$ 387.39	\$ 204.67	\$ 25.89	\$ -	\$ 93.53	\$ 711.47
2042	\$ 399.40	\$ 191.59	\$ 23.95	\$ -	\$ 95.40	\$ 710.34
2043	\$ 414.41	\$ 175.62	\$ 21.95	\$ -	\$ 97.31	\$ 709.29
2044	\$ 432.43	\$ 159.04	\$ 19.88	\$ -	\$ 99.25	\$ 710.60
2045	\$ 447.45	\$ 141.74	\$ 17.72	\$ -	\$ 101.24	\$ 708.14
2046	\$ 465.47	\$ 123.84	\$ 15.48	\$ -	\$ 103.26	\$ 708.05
2047	\$ 486.49	\$ 105.23	\$ 13.15	\$ -	\$ 105.33	\$ 710.19
2048	\$ 504.50	\$ 85.77	\$ 10.72	\$ -	\$ 107.43	\$ 708.43
2049	\$ 525.53	\$ 65.59	\$ 8.20	\$ -	\$ 109.58	\$ 708.89
2050	\$ 546.55	\$ 44.56	\$ 5.57	\$ -	\$ 111.78	\$ 708.46
2051	\$ 567.57	\$ 22.70	\$ 2.84	\$ (595.61)	\$ 114.01	\$ 111.51
Total	\$ 10,390.39	\$ 6,776.25	\$ 899.88	\$ (595.61)	\$ 2,540.30	\$ 20,011.21

Notes:

¹ Interest on the PID Bonds is calculated at a 2.625%, 3.125%, 3.375%, and 4.000% rate for term bonds maturing in 2026, 2031, 2041 and 2051 respectively.

The figures shown above are estimates only and subject to change in Annual Service Plan Updates. Changes in Annual Collection Costs, reserve fund requirements, interest earnings, or other available offsets could increase or decrease the amounts shown.

Annual Installment Schedule to Notice
of Obligation to Pay Improvement District Assessment

IMPROVEMENT AREA #2 LOT TYPE 2 BUYER DISCLOSURE

NOTICE OF OBLIGATIONS RELATED TO PUBLIC IMPROVEMENT DISTRICT

A person who proposes to sell or otherwise convey real property that is located in a public improvement district established under Subchapter A, Chapter 372, Local Government Code (except for public improvement districts described under Section 372.005), or Chapter 382, Local Government Code, shall first give to the purchaser of the property this written notice, signed by the seller.

For the purposes of this notice, a contract for the purchase and sale of real property having a performance period of less than six months is considered a sale requiring the notice set forth below.

This notice requirement does not apply to a transfer:

- 1) under a court order or foreclosure sale;
- 2) by a trustee in bankruptcy;
- 3) to a mortgagee by a mortgagor or successor in interest or to a beneficiary of a deed of trust by a trustor or successor in interest;
- 4) by a mortgagee or a beneficiary under a deed of trust who has acquired the land at a sale conducted under a power of sale under a deed of trust or a sale under a court-ordered foreclosure or has acquired the land by a deed in lieu of foreclosure;
- 5) by a fiduciary in the course of the administration of a decedent's estate, guardianship, conservatorship, or trust;
- 6) from one co-owner to another co-owner of an undivided interest in the real property;
- 7) to a spouse or a person in the lineal line of consanguinity of the seller;
- 8) to or from a governmental entity; or
- 9) of only a mineral interest, leasehold interest, or security interest

The following notice shall be given to a prospective purchaser before the execution of a binding contract of purchase and sale, either separately or as an addendum or paragraph of a purchase contract. In the event a contract of purchase and sale is entered into without the seller having provided the required notice, the purchaser, subject to certain exceptions, is entitled to terminate the contract.

A separate copy of this notice shall be executed by the seller and the purchaser and must be filed in the real property records of the county in which the property is located at the closing of the purchase and sale of the property.

AFTER RECORDING¹ RETURN TO:

NOTICE OF OBLIGATION TO PAY IMPROVEMENT DISTRICT ASSESSMENT TO
CITY OF VENUS, TEXAS
CONCERNING THE FOLLOWING PROPERTY

STREET ADDRESS

IMPROVEMENT AREA #2 LOT TYPE 2 PRINCIPAL ASSESSMENT: \$10,684.38

As the purchaser of the real property described above, you are obligated to pay assessments to City of Venus, Texas, for the costs of a portion of a public improvement or services project (the "Authorized Improvements") undertaken for the benefit of the property within *Patriot Estates Public Improvement District* (the "District") created under Subchapter A, Chapter 372, Local Government Code.

AN ASSESSMENT HAS BEEN LEVIED AGAINST YOUR PROPERTY FOR THE AUTHORIZED IMPROVEMENTS, WHICH MAY BE PAID IN FULL AT ANY TIME. IF THE ASSESSMENT IS NOT PAID IN FULL, IT WILL BE DUE AND PAYABLE IN ANNUAL INSTALLMENTS THAT WILL VARY FROM YEAR TO YEAR DEPENDING ON THE AMOUNT OF INTEREST PAID, COLLECTION COSTS, ADMINISTRATIVE COSTS, AND DELINQUENCY COSTS.

The exact amount of the assessment may be obtained from the City of Venus. The exact amount of each annual installment will be approved each year by the Venus City Council in the annual service plan update for the District. More information about the assessments, including the amounts and due dates, may be obtained from the City of Venus.

Your failure to pay any assessment or any annual installment may result in penalties and interest being added to what you owe or in a lien on and the foreclosure of your property.

¹ To be included in separate copy of the notice required by Section 5.0143, Tex. Prop. Code, to be executed at the closing of the purchase and sale and to be recorded in the deed records of Johnson County when updating for the Current Information of Obligation to Pay Improvement District Assessment.

[The undersigned purchaser acknowledges receipt of this notice before the effective date of a binding contract for the purchase of the real property at the address described above.

DATE:

DATE:

SIGNATURE OF PURCHASER

SIGNATURE OF PURCHASER

The undersigned seller acknowledges providing this notice to the potential purchaser before the effective date of a binding contract for the purchase of the real property at the address described above.

DATE:

DATE:

SIGNATURE OF SELLER

SIGNATURE OF SELLER]²

² To be included in copy of the notice required by Section 5.014, Tex. Prop. Code, to be executed by seller in accordance with Section 5.014(a-1), Tex. Prop. Code.

[The undersigned purchaser acknowledges receipt of this notice before the effective date of a binding contract for the purchase of the real property at the address described above. The undersigned purchaser acknowledged the receipt of this notice including the current information required by Section 5.0143, Texas Property Code, as amended.

DATE:

DATE:

SIGNATURE OF PURCHASER

SIGNATURE OF PURCHASER

STATE OF TEXAS

§

§

COUNTY OF _____

§

The foregoing instrument was acknowledged before me by _____ and _____, known to me to be the person(s) whose name(s) is/are subscribed to the foregoing instrument, and acknowledged to me that he or she executed the same for the purposes therein expressed.

Given under my hand and seal of office on this _____, 20__.

Notary Public, State of Texas]³

³ To be included in separate copy of the notice required by Section 5.0143, Tex. Prop. Code, to be executed at the closing of the purchase and sale and to be recorded in the deed records of Johnson County.

[The undersigned seller acknowledges providing a separate copy of the notice required by Section 5.014 of the Texas Property Code including the current information required by Section 5.0143, Texas Property Code, as amended, at the closing of the purchase of the real property at the address above.

DATE:

DATE:

SIGNATURE OF SELLER

SIGNATURE OF SELLER

STATE OF TEXAS

§

§

COUNTY OF _____

§

The foregoing instrument was acknowledged before me by _____ and _____, known to me to be the person(s) whose name(s) is/are subscribed to the foregoing instrument, and acknowledged to me that he or she executed the same for the purposes therein expressed.

Given under my hand and seal of office on this _____, 20__.

Notary Public, State of Texas]⁴

⁴ To be included in separate copy of the notice required by Section 5.0143, Tex. Prop. Code, to be executed at the closing of the purchase and sale and to be recorded in the deed records of Johnson County.

ANNUAL INSTALLMENTS - IMPROVEMENT AREA #2 LOT TYPE 2

Annual Installment Due 1/31	Principal	Interest ¹	Additional Interest	Reserve Fund	Annual Collection Costs	Annual Installment
2023	\$ 231.25	\$ 380.87	\$ 53.42	\$ -	\$ 90.60	\$ 756.14
2024	\$ 237.50	\$ 374.80	\$ 52.27	\$ -	\$ 92.42	\$ 756.98
2025	\$ 243.75	\$ 368.56	\$ 51.08	\$ -	\$ 94.27	\$ 757.66
2026	\$ 246.88	\$ 362.16	\$ 49.86	\$ -	\$ 96.15	\$ 755.05
2027	\$ 253.13	\$ 355.68	\$ 48.63	\$ -	\$ 98.07	\$ 755.51
2028	\$ 262.50	\$ 347.77	\$ 47.36	\$ -	\$ 100.04	\$ 757.67
2029	\$ 268.75	\$ 339.57	\$ 46.05	\$ -	\$ 102.04	\$ 756.40
2030	\$ 278.13	\$ 331.17	\$ 44.70	\$ -	\$ 104.08	\$ 758.08
2031	\$ 287.50	\$ 322.48	\$ 43.31	\$ -	\$ 106.16	\$ 759.45
2032	\$ 296.88	\$ 313.50	\$ 41.88	\$ -	\$ 108.28	\$ 760.53
2033	\$ 306.25	\$ 303.48	\$ 40.39	\$ -	\$ 110.45	\$ 760.56
2034	\$ 315.63	\$ 293.14	\$ 38.86	\$ -	\$ 112.66	\$ 760.28
2035	\$ 325.00	\$ 282.49	\$ 37.28	\$ -	\$ 114.91	\$ 759.68
2036	\$ 337.50	\$ 271.52	\$ 35.66	\$ -	\$ 117.21	\$ 761.88
2037	\$ 346.88	\$ 260.13	\$ 33.97	\$ -	\$ 119.55	\$ 760.52
2038	\$ 359.38	\$ 248.42	\$ 32.23	\$ -	\$ 121.94	\$ 761.97
2039	\$ 371.88	\$ 236.29	\$ 30.44	\$ -	\$ 124.38	\$ 762.99
2040	\$ 384.38	\$ 223.74	\$ 28.58	\$ -	\$ 126.87	\$ 763.56
2041	\$ 396.88	\$ 210.77	\$ 26.66	\$ -	\$ 129.41	\$ 763.71
2042	\$ 409.38	\$ 197.38	\$ 24.67	\$ -	\$ 131.99	\$ 763.42
2043	\$ 428.13	\$ 181.00	\$ 22.63	\$ -	\$ 134.63	\$ 766.38
2044	\$ 443.75	\$ 163.88	\$ 20.48	\$ -	\$ 137.33	\$ 765.44
2045	\$ 462.50	\$ 146.13	\$ 18.27	\$ -	\$ 140.07	\$ 766.96
2046	\$ 481.25	\$ 127.63	\$ 15.95	\$ -	\$ 142.87	\$ 767.70
2047	\$ 500.00	\$ 108.38	\$ 13.55	\$ -	\$ 145.73	\$ 767.65
2048	\$ 518.75	\$ 88.38	\$ 11.05	\$ -	\$ 148.65	\$ 766.82
2049	\$ 540.63	\$ 67.63	\$ 8.45	\$ -	\$ 151.62	\$ 768.32
2050	\$ 562.50	\$ 46.00	\$ 5.75	\$ -	\$ 154.65	\$ 768.90
2051	\$ 587.50	\$ 23.50	\$ 2.94	\$ (612.31)	\$ 157.75	\$ 159.37
Total	\$ 10,684.38	\$ 6,976.42	\$ 926.34	\$ (612.31)	\$ 3,514.77	\$ 21,489.60

Notes:

¹ Interest on the PID Bonds is calculated at a 2.625%, 3.125%, 3.375%, and 4.000% rate for term bonds maturing in 2026, 2031, 2041 and 2051 respectively.

The figures shown above are estimates only and subject to change in Annual Service Plan Updates. Changes in Annual Collection Costs, reserve fund requirements, interest earnings, or other available offsets could increase or decrease the amounts shown.

Annual Installment Schedule to Notice
of Obligation to Pay Improvement District Assessment

CITY OF VENUS, TEXAS
ORDINANCE NO. 759-2022-06

**A SUPPLEMENTAL ORDINANCE OF THE CITY COUNCIL OF THE
CITY OF VENUS, TEXAS APPROVING THE 2022 ANNUAL UPDATE TO
THE SERVICE AND ASSESSMENT PLAN AND ASSESSMENT ROLL
FOR THE PATRIOT ESTATES PUBLIC IMPROVEMENT DISTRICT
INCLUDING THE COLLECTION OF THE 2022 ANNUAL
INSTALLMENTS.**

WHEREAS, on October 7, 2020, the City of Venus (the "City") received a petition meeting the requirements of Sec. 372.005 of the Public Improvement District Assessment Act (the "Act") requesting the creation of a public improvement district over an area within the corporate limits of the City to be known as the Patriot Estates Public Improvement District (the "Patriot Estates PID"); and

WHEREAS, the petition contained the signatures of the owners of taxable property representing more than fifty percent of the appraised value of taxable real property liable for assessment within the boundaries of the proposed Patriot Estates PID, as determined by the then current ad valorem tax rolls of the Rockwall Central Appraisal District and the signatures of property owners who own taxable real property that constitutes more than fifty percent of the area of all taxable property that is liable for assessment by the City; and

WHEREAS, after publication of notice of such public hearing on October 25, 2020, and mailing notice of the hearing October 25, 2020, the City Council of the City (the "City Council") held the public hearing on November 9, 2020, in the manner required by law on the advisability of the Authorized Improvements described in the petition as required by Sec. 372.009 of the Act and made the findings required by Sec. 372.009(b) of the Act and, by Resolution No. 34-2020-11 adopted by a majority of the members of the City Council, authorized the Patriot Estates PID in accordance with its finding as to the advisability of certain public improvement projects (the "Authorized Improvements"); and

WHEREAS, the City published notice of its authorization of the PID in a newspaper of general circulation in the corporate limits of the City; and

WHEREAS, no written protests of the Patriot Estates PID from any owners of record of property within the Patriot Estates PID were filed with the City within twenty (20) days and

WHEREAS, the City, pursuant to Section 372.016(b) of the Act, published notice on October 14, 2021, in a newspaper of general circulation in the corporate limits of the City to consider the proposed Service and Assessment Plan for the Patriot Estates PID and the levy of the Assessments on property in the Patriot Estates PID; and

WHEREAS, the City Council, pursuant to Section 372.016(c) of the Act, caused the mailing of notice of the public hearing to consider the proposed Service and Assessment Plan for the Patriot Estates PID (the "Service and Assessment Plan") and the related assessment roll (the "Assessment Roll") and the levy of Assessments on property in the Patriot Estates PID to the address of the last known address of the owners of the property liable for the Assessments; and

WHEREAS, the City Council convened the hearing at 7:00 p.m. on the 8th day of November, 2021, at which all persons who appeared, or requested to appear, in person or by their attorney, were given

the opportunity to contend for or contest the Service and Assessment Plan, the Assessment Roll, and each proposed Assessment, and to offer testimony pertinent to any issue presented on the amount of the Assessment, the allocation of the costs of the Authorized Improvements, the purposes of the Assessment, the special benefits of the Assessment, and the penalties and interest on annual installments and on delinquent annual installments of the Assessments; and

WHEREAS, on November 8, 2021, the City Council adopted Ordinance No. 742-2021-11 accepting and approving the Service and Assessment Plan and Assessment Roll for the Authorized Improvements for the Patriot Estates PID; making a finding of special benefit to certain property in the corporate limits of the City; levying Special Assessments against certain property within the corporate limits of the City and establishing a lien on such property; providing for payment of the Special Assessment in accordance with Chapter 372, Texas Local Government Code, as amended; providing for the method of Special Assessment and the payment of the Special Assessment; providing penalties and interest on delinquent Special Assessments; providing for severability and providing an effective date; and

WHEREAS, the Service and Assessment Plan and Assessment Roll is required to be reviewed and updated annually as described in Sections 372.013 and 372.014 of the PID Act; and

WHEREAS, the City Council now desires to proceed with the adoption of this Ordinance for the Annual Service Plan Update and the updated Assessment Roll attached thereto, in conformity with the requirements of the PID Act; and

WHEREAS, the City Council finds the passage of this Ordinance to be in the best interest for the citizens of Royse City.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF VENUS TEXAS:

SECTION 1: That all matters stated in the preamble are found to be true and correct and are incorporated herein as if copied in their entirety.

SECTION 2: That the Annual Service Plan Update and updated Assessment Roll attached hereto as Exhibit A are hereby accepted as provided.

SECTION 3: If any portion of this Ordinance shall, for any reason, be declared invalid by any court of competent jurisdiction, such invalidity shall not affect the remaining provisions hereof and the Council hereby determines that it would have adopted this Ordinance without the invalid provision.

SECTION 4: That this Ordinance shall be cumulative of all other City Ordinances and all other provisions of other Ordinances adopted by the City which are inconsistent with the terms or provisions of this Ordinance are hereby repealed.

SECTION 5: It is hereby declared to be the intention of the City Council of the City of Venus, Texas, that sections, paragraphs, clauses and phrases of this Ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this Ordinance shall be declared legally invalid or unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such legal invalidity or unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs or sections of this Ordinance since the same would have been enacted by the City Council of the City of Venus without the incorporation in this Ordinance of any such legally invalid or unconstitutional, phrase, sentence, paragraph or section.

SECTION 6: This ordinance shall take effect immediately from and after its passage as the law in such case provides.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF VENUS, TEXAS, THIS 13th DAY OF JUNE, 2022.

JAMES L. BURGESS
Mayor

ATTEST:

CALLIE GREEN
City Secretary

APPROVED AS TO FORM:

MICHAEL HALLA
City Attorney

Exhibit A
2022 Annual Service Plan Update

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BLUESTEM HILLS
PUBLIC IMPROVEMENT DISTRICT NO. 1
2022 ANNUAL SERVICE PLAN UPDATE

INTRODUCTION

Capitalized terms used in this Annual Service Plan Update shall have the meanings set forth in the Bluestem Hills Public Improvement District No. 1 2021 Amended and Restated Service and Assessment Plan dated August 9, 2021 (the “2021 SAP”).

The District was created pursuant to the Act by Resolution No. 01-2019-01 on January 14, 2019 by the City Council to finance certain Authorized Improvements for the benefit of the property in the District.

On February 11, 2019, the City Council passed and approved Resolution No. 05-2019-02 serving to amend the Resolution No. 01-2019-01, in its entirety for its purposes of updating the Authorized Improvements as set forth in the aforementioned resolution.

On March 25, 2019, the City Council approved the 2019 Service and Assessment Plan for the District by adopting Ordinance No. 672-2019-03, which approved the levy of Assessments on Assessed Property within the District and approved the Assessment Roll.

On July 13, 2020, the City Council approved the 2020 Annual Service Plan Update for the District by approving Resolution No. 16-2020-07, which updated the Assessment Roll for 2020.

On August 9, 2021, the City Council approved the 2021 Amended and Restated Service and Assessment Plan for the District by adopting Ordinance No. 733-2021-08, which served to amend and restate the 2019 Service and Assessment Plan, including all previously approved Annual Service Plan Updates (including the 2020 Annual Service Plan Update), in its entirety for the purposes of (1) amending and restating the 2019 Service and Assessment Plan, and (2) updating the Assessment Roll.

The 2021 SAP identified the Authorized Improvements to be constructed, the costs of the Authorized Improvements, the indebtedness to be incurred for the Authorized Improvements, and the manner of assessing the property in the District for the costs of the Authorized Improvements. Pursuant to the Act, the SAP must be reviewed and updated annually. This document is the 2022 Annual Service Plan Update. This Annual Service Plan Update also updates the Assessment Roll for 2022.

PARCEL SUBDIVISION

- The final plat of Bluestem Hills was filed and recorded within the Official Records of Ellis County on November 7, 2017 and consists of 50 residential Lots classified as Lot Type 1 Acre Minimum.

LOT AND HOME SALES

All homes in the District have been sold to End-Users.

See **Exhibit B** for Homebuyer Disclosures.

AUTHORIZED IMPROVEMENTS

The developer has completed the Authorized Improvements listed in the 2021 SAP and they were dedicated to the City in November 2021.

OUTSTANDING ASSESSMENT

The District has an outstanding Assessment of \$593,403.10.

ANNUAL INSTALLMENT DUE 1/31/2023

- **Principal and Interest** – The total principal and interest required for the Annual Installment is \$47,235.00.
- **Administrative Expenses** – The cost of administering the PID and collecting the Annual Installments shall be paid for on a pro rata basis by each Parcel based on the amount of outstanding Special Assessment remaining on the Parcel. The total Administrative Expenses budgeted for the Annual Installment is \$5,500.00.

Due January 31, 2023	
Bluestem Hills PID	
Principal	\$ 8,604.46
Interest	38,630.54
Administrative Expenses	5,500.00
Total Annual Installment	\$ 52,735.00

PREPAYMENT OF ASSESSMENTS IN FULL

The following is a list of all Parcels or Lots that made a Prepayment in full.

Bluestem Hills PID				
Property ID	Address	Lot Type	Prepayment Date	Recorded Lien Release Number
270865	150 CLIFF RIDGE LN	1 Acre Minimum	7/13/2021	Pending
270857	340 CLIFF RIDGE LN	1 Acre Minimum	1/5/2022	Pending
270849	141 HIGHGATE DR	1 Acre Minimum	5/27/2022	Pending

PARTIAL PREPAYMENT OF ASSESSMENTS

No partial prepayments of Assessments have occurred within the District.

SERVICE PLAN – FIVE YEAR BUDGET FORECAST

The Act requires the annual indebtedness and projected costs for the improvements to be reviewed and updated in the Annual Service Plan Update, and the projection shall cover a period of not less than five years.

Bluestem Hills PID					
Annual Installment Due	1/31/2023	1/31/2024	1/31/2025	1/31/2026	1/31/2027
Principal	\$ 8,604.46	\$ 9,164.61	\$ 9,761.22	\$ 10,396.68	\$ 11,073.50
Interest	38,630.54	38,070.39	37,473.78	36,838.32	36,161.50
(1)	\$ 47,235.00	\$ 47,235.00	\$ 47,235.00	\$ 47,235.00	\$ 47,235.00
Administrative Expenses (2)	\$ 5,500.00	\$ 5,610.00	\$ 5,722.20	\$ 5,836.64	\$ 5,953.38
Total Annual Installment (3) = (1) + (2)	\$ 52,735.00	\$ 52,845.00	\$ 52,957.20	\$ 53,071.64	\$ 53,188.38

ASSESSMENT ROLL

The list of current Parcels or Lots within the PID, the corresponding total assessments, and current Annual Installment are shown on the Assessment Roll attached hereto as **Exhibit A**. The Parcels or Lots shown on the Assessment Roll will receive the bills for the 2022 Annual Installments which will be delinquent if not paid by January 31, 2023.

EXHIBIT A – ASSESSMENT ROLL

Property ID	Lot Type	Notes	Outstanding Assessment ^[a]	Installment Due 1/31/2023 ^[a]
270847	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270848	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270849	1 Acre Minimum	[b]	\$ -	\$ -
270850	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270851	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270852	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270853	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270854	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270855	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270856	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270857	1 Acre Minimum	[b]	\$ -	\$ -
270858	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270859	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270860	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270861	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270862	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270863	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270864	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270865	1 Acre Minimum	[b]	\$ -	\$ -
270866	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270867	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270868	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270869	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270870	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270871	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270872	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270873	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270874	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270875	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270876	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270877	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270878	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270879	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270880	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270881	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270882	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270883	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270884	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270885	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270886	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02

Property ID	Lot Type	Notes	Outstanding Assessment ^[a]	Installment Due 1/31/2023 ^[a]
270887	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270888	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270889	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270890	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270891	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270892	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270893	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270894	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270895	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
270896	1 Acre Minimum		\$ 12,625.60	\$ 1,122.02
Total			\$ 593,403.10	\$ 52,735.00

Notes:

[a] Totals may not match the outstanding Assessment or Annual Installment due to rounding.

[b] Property ID prepaid their Assessment in full.

EXHIBIT B – HOMEBUYER DISCLOSURES

Homebuyer Disclosures for the following Lot Types are found in this Exhibit:

- Lot Type 1 Acre Minimum

BLUESTEM HILLS PUBLIC IMPROVEMENT DISTRICT NO. 1
LOT TYPE 1 ACRE MINIMUM – BUYER DISCLOSURE

NOTICE OF OBLIGATIONS RELATED TO PUBLIC IMPROVEMENT DISTRICT

A person who proposes to sell or otherwise convey real property that is located in a public improvement district established under Subchapter A, Chapter 372, Local Government Code (except for public improvement districts described under Section 372.005), or Chapter 382, Local Government Code, shall first give to the purchaser of the property this written notice, signed by the seller.

For the purposes of this notice, a contract for the purchase and sale of real property having a performance period of less than six months is considered a sale requiring the notice set forth below.

This notice requirement does not apply to a transfer:

- 1) under a court order or foreclosure sale;
- 2) by a trustee in bankruptcy;
- 3) to a mortgagee by a mortgagor or successor in interest or to a beneficiary of a deed of trust by a trustor or successor in interest;
- 4) by a mortgagee or a beneficiary under a deed of trust who has acquired the land at a sale conducted under a power of sale under a deed of trust or a sale under a court-ordered foreclosure or has acquired the land by a deed in lieu of foreclosure;
- 5) by a fiduciary in the course of the administration of a decedent's estate, guardianship, conservatorship, or trust;
- 6) from one co-owner to another co-owner of an undivided interest in the real property;
- 7) to a spouse or a person in the lineal line of consanguinity of the seller;
- 8) to or from a governmental entity; or
- 9) of only a mineral interest, leasehold interest, or security interest

The following notice shall be given to a prospective purchaser before the execution of a binding contract of purchase and sale, either separately or as an addendum or paragraph of a purchase contract. In the event a contract of purchase and sale is entered into without the seller having provided the required notice, the purchaser, subject to certain exceptions, is entitled to terminate the contract.

A separate copy of this notice shall be executed by the seller and the purchaser and must be filed in the real property records of the county in which the property is located at the closing of the purchase and sale of the property.

AFTER RECORDING¹ RETURN TO:

NOTICE OF OBLIGATION TO PAY IMPROVEMENT DISTRICT ASSESSMENT TO
CITY OF VENUS, TEXAS
CONCERNING THE FOLLOWING PROPERTY

STREET ADDRESS

LOT TYPE 1 ACRE MINIMUM PRINCIPAL ASSESSMENT: \$12,625.60

As the purchaser of the real property described above, you are obligated to pay assessments to City of Venus, Texas, for the costs of a portion of a public improvement or services project (the "Authorized Improvements") undertaken for the benefit of the property within *Bluestem Hills Public Improvement District No. 1* (the "District") created under Subchapter A, Chapter 372, Local Government Code.

AN ASSESSMENT HAS BEEN LEVIED AGAINST YOUR PROPERTY FOR THE AUTHORIZED IMPROVEMENTS, WHICH MAY BE PAID IN FULL AT ANY TIME. IF THE ASSESSMENT IS NOT PAID IN FULL, IT WILL BE DUE AND PAYABLE IN ANNUAL INSTALLMENTS THAT WILL VARY FROM YEAR TO YEAR DEPENDING ON THE AMOUNT OF INTEREST PAID, COLLECTION COSTS, ADMINISTRATIVE COSTS, AND DELINQUENCY COSTS.

The exact amount of the assessment may be obtained from City of Venus. The exact amount of each annual installment will be approved each year by the Venus City Council in the annual service plan update for the District. More information about the assessments, including the amounts and due dates, may be obtained from City of Venus.

Your failure to pay any assessment or any annual installment may result in penalties and interest being added to what you owe or in a lien on and the foreclosure of your property.

¹ To be included in separate copy of the notice required by Section 5.0143, Tex. Prop. Code, to be executed at the closing of the purchase and sale and to be recorded in the deed records of Ellis County when updating for the Current Information of Obligation to Pay Improvement District Assessment.

[The undersigned purchaser acknowledges receipt of this notice before the effective date of a binding contract for the purchase of the real property at the address described above.

DATE:

DATE:

SIGNATURE OF PURCHASER

SIGNATURE OF PURCHASER

The undersigned seller acknowledges providing this notice to the potential purchaser before the effective date of a binding contract for the purchase of the real property at the address described above.

DATE:

DATE:

SIGNATURE OF SELLER

SIGNATURE OF SELLER]²

² To be included in copy of the notice required by Section 5.014, Tex. Prop. Code, to be executed by seller in accordance with Section 5.014(a-1), Tex. Prop. Code.

[The undersigned purchaser acknowledges receipt of this notice before the effective date of a binding contract for the purchase of the real property at the address described above. The undersigned purchaser acknowledged the receipt of this notice including the current information required by Section 5.0143, Texas Property Code, as amended.

DATE:

DATE:

SIGNATURE OF PURCHASER

SIGNATURE OF PURCHASER

STATE OF TEXAS

§

§

COUNTY OF _____

§

The foregoing instrument was acknowledged before me by _____ and _____, known to me to be the person(s) whose name(s) is/are subscribed to the foregoing instrument, and acknowledged to me that he or she executed the same for the purposes therein expressed.

Given under my hand and seal of office on this _____, 20__.

Notary Public, State of Texas]³

³ To be included in separate copy of the notice required by Section 5.0143, Tex. Prop. Code, to be executed at the closing of the purchase and sale and to be recorded in the deed records of Ellis County.

[The undersigned seller acknowledges providing a separate copy of the notice required by Section 5.014 of the Texas Property Code including the current information required by Section 5.0143, Texas Property Code, as amended, at the closing of the purchase of the real property at the address above.

DATE:

DATE:

SIGNATURE OF SELLER

SIGNATURE OF SELLER

STATE OF TEXAS

§

§

COUNTY OF _____

§

The foregoing instrument was acknowledged before me by _____ and _____, known to me to be the person(s) whose name(s) is/are subscribed to the foregoing instrument, and acknowledged to me that he or she executed the same for the purposes therein expressed.

Given under my hand and seal of office on this _____, 20__.

Notary Public, State of Texas]⁴

⁴ To be included in separate copy of the notice required by Section 5.0143, Tex. Prop. Code, to be executed at the closing of the purchase and sale and to be recorded in the deed records of Ellis County.

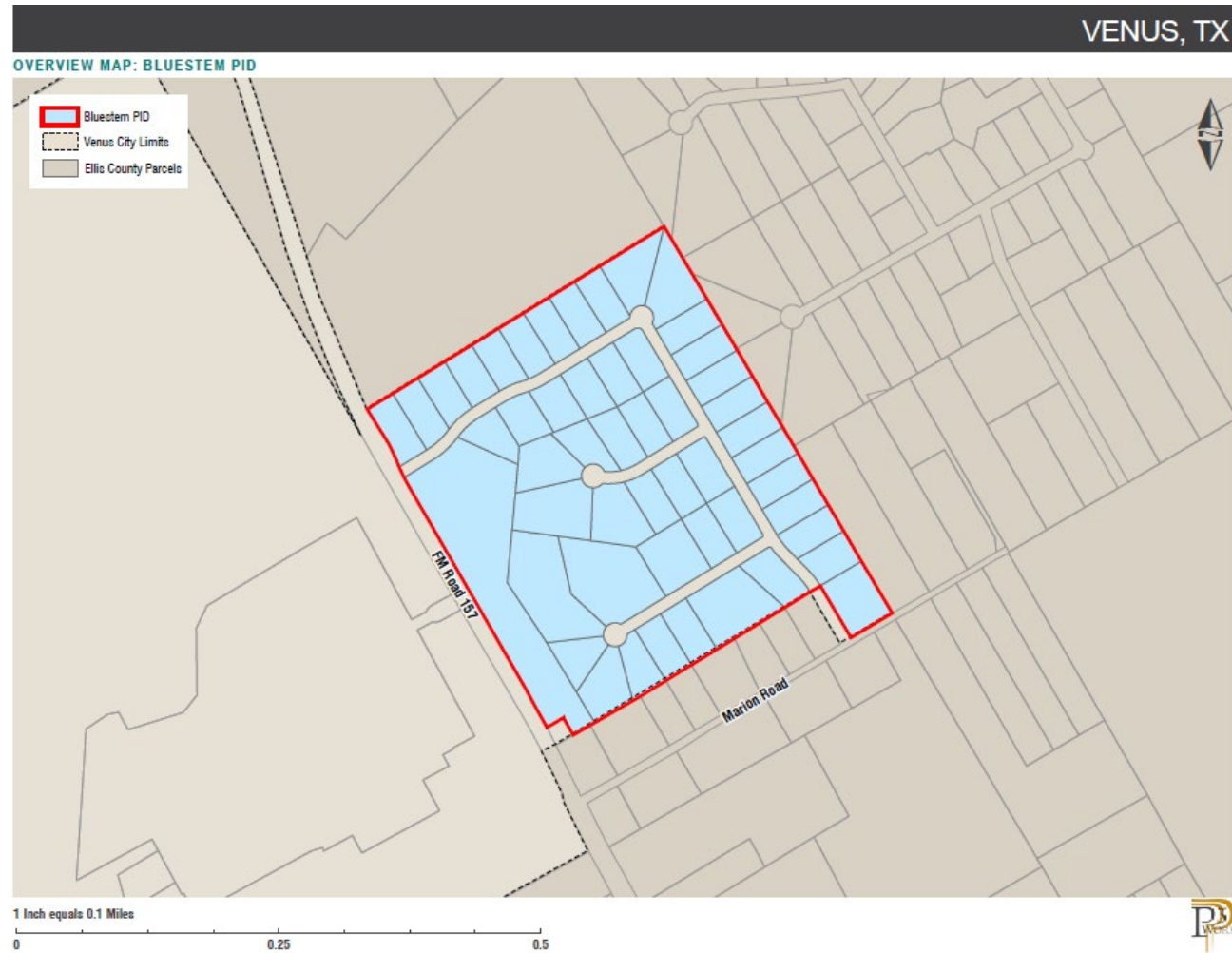
ANNUAL INSTALLMENTS - LOT TYPE 1 ACRE MINIMUM

Annual Installment Due January 31,	Principal	Interest	Administrative Expenses	Annual Installment
2023	\$ 183.07	\$ 821.93	\$ 117.02	\$ 1,122.02
2024	\$ 194.99	\$ 810.01	\$ 119.36	\$ 1,124.36
2025	\$ 207.69	\$ 797.31	\$ 121.75	\$ 1,126.75
2026	\$ 221.21	\$ 783.79	\$ 124.18	\$ 1,129.18
2027	\$ 235.61	\$ 769.39	\$ 126.67	\$ 1,131.67
2028	\$ 250.94	\$ 754.06	\$ 129.20	\$ 1,134.20
2029	\$ 267.28	\$ 737.72	\$ 131.78	\$ 1,136.78
2030	\$ 284.68	\$ 720.32	\$ 134.42	\$ 1,139.42
2031	\$ 303.21	\$ 701.79	\$ 137.11	\$ 1,142.11
2032	\$ 322.95	\$ 682.05	\$ 139.85	\$ 1,144.85
2033	\$ 343.98	\$ 661.02	\$ 142.65	\$ 1,147.65
2034	\$ 366.37	\$ 638.63	\$ 145.50	\$ 1,150.50
2035	\$ 390.22	\$ 614.78	\$ 148.41	\$ 1,153.41
2036	\$ 415.62	\$ 589.38	\$ 151.38	\$ 1,156.38
2037	\$ 442.68	\$ 562.32	\$ 154.41	\$ 1,159.41
2038	\$ 471.50	\$ 533.50	\$ 157.50	\$ 1,162.50
2039	\$ 502.19	\$ 502.81	\$ 160.65	\$ 1,165.65
2040	\$ 534.89	\$ 470.11	\$ 163.86	\$ 1,168.86
2041	\$ 569.71	\$ 435.29	\$ 167.14	\$ 1,172.14
2042	\$ 606.80	\$ 398.20	\$ 170.48	\$ 1,175.48
2043	\$ 646.30	\$ 358.70	\$ 173.89	\$ 1,178.89
2044	\$ 688.37	\$ 316.63	\$ 177.37	\$ 1,182.37
2045	\$ 733.19	\$ 271.81	\$ 180.91	\$ 1,185.91
2046	\$ 780.92	\$ 224.08	\$ 184.53	\$ 1,189.53
2047	\$ 831.75	\$ 173.25	\$ 188.22	\$ 1,193.22
2048	\$ 885.90	\$ 119.10	\$ 191.99	\$ 1,196.99
2049	\$ 943.57	\$ 61.43	\$ 195.83	\$ 1,200.83
Totals	\$ 12,625.60	\$ 14,509.40	\$ 4,136.04	\$ 31,271.04

Notes:

Administrative Expenses are preliminary and subject to change in future Annual Service Plan Updates.

EXHIBIT C – PARCEL/LOT TYPE MAP¹



¹ All lots are receiving equal benefit; therefore, there is only one Lot Type.

CITY OF VENUS, TEXAS

ORDINANCE NO. 760-2022-06

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF VENUS, TEXAS APPROVING THE 2022 ANNUAL SERVICE PLAN UPDATE TO THE SERVICE AND ASSESSMENT PLAN, INCLUDING THE ASSESSMENT ROLL, FOR BLUESTEM HILLS PUBLIC IMPROVEMENT DISTRICT NO. 1 IN ACCORDANCE WITH CHAPTER 372, TEXAS LOCAL GOVERNMENT CODE, AS AMENDED; AND PROVIDING AN EFFECTIVE DATE.

RECITALS

WHEREAS, on January 14, 2019, the City Council passed and approved Resolution No. 01-2019-01, which was amended by Resolution No. 05-2019-02 passed and approved by the City Council on February 11, 2019, which authorized and approved the creation and establishment of the Bluestem Hills Public Improvement District No. 1 (the "District"); and

WHEREAS, on March 25, 2019, after notice and a public hearing in the manner required by law, the City Council passed Ordinance No. 672-2019-03 approving the Bluestem Hills Public Improvement District No. 1 Service and Assessment Plan; and

WHEREAS, August 9, 2021, the City Council passed Ordinance No. 733-2021-08 approving the "Bluestem Hills Public Improvement District No. 1 Amended and Restated Service and Assessment Plan," including the Assessment Roll attached to the Service and Assessment Plan (the "Assessment Roll"), (the "Service and Assessment Plan") and levied the Assessments on property within District in accordance with the Assessment Roll for the purposes of financing the public improvements (the "Authorized Improvements") undertaken for the benefit of such property; and

WHEREAS, Chapter 372, Texas Local Government Code (as amended, the "PID Act") requires the Service and Assessment Plan to be reviewed and updated annually for the purposes of determining the annual budget for the Authorized Improvements; and

WHEREAS, the City Council has received the "Bluestem Hills Public Improvement District No. 1 2022 Annual Service Plan Update" (the "Annual Service Plan Update") which includes the updated Assessment Roll and now desires to proceed with the adoption of this Ordinance which approves and adopts the Annual Service Plan Update and updated Assessment Roll for District as required by the PID Act.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF VENUS, TEXAS:

Section 1. Terms. Terms not otherwise defined herein are defined in the Service and Assessment Plan.

Section 2. Findings. That the recitals and findings in the Recitals of this Ordinance are hereby found and determined to be true and correct and constitute the legislative findings and determinations of the City Council.

Section 3. Assessment Plan. The Annual Service Plan Update, including the updated Assessment Roll contained therein, in the form attached as **Exhibit A** is hereby approved and the same is incorporated as part of this Ordinance as if fully set forth in the body of this Ordinance.

Section 4. Severability. If any provision, section, subsection, sentence, clause, or phrase of this Ordinance, or the application of same to any person or set of circumstances is for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions of this Ordinance or the application to other persons or sets of circumstances shall not be affected thereby, it being the intent of the governing body of the City in adopting this Ordinance that no portion hereof, or provision or regulation contained herein shall become inoperative or fail by reason of any unconstitutionality, voidness, or invalidity of any other portion hereof, and all provisions of this Ordinance are declared to be severable for that purpose.

Section 5. Filing in Land Records. The City Secretary is directed to cause a copy of this Ordinance, including the 2022 Annual Service Plan Update, to be recorded in the real property records of Ellis County, Texas, on or before August 5, 2022. The City Secretary is further directed to similarly file each Annual Service Plan Update approved by the City Council, with each such filing to occur within seven days of the date each respective Annual Service Plan Update is approved.

Section 6. Effective Date. This Ordinance shall take effect immediately from and after its passage in accordance with applicable law.

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF VENUS,
TEXAS, THIS 13 DAY OF JUNE, 2022.**

APPROVED:

James L. Burgess, Mayor

ATTEST:

Callie Green, City Secretary

APPROVED AS TO FORM:

MICHAEL HALLA

City Attorney

Exhibit A

2022 Annual Service Plan Update

[Remainder of page left intentionally blank.]

ORDINANCE NO. 761-2022-06

A ORDINANCE OF THE CITY COUNCIL OF THE CITY OF VENUS, TEXAS, AMENDING THE CODE OF ORDINANCES, BY AMENDING CHAPTER 2 “ADMINISTRATION”, ARTICLE II “OFFICIALS”, SECTION 2-54 “APPOINTMENT OF CITY ADMINISTRATOR”; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A SAVINGS CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to section 51.001 of the Texas Local Government Code, the City Council of the City of Venus has the authority to pass adopt, publish, amend, or repeal an ordinance, rule, or police regulation that: (1) is for the good government, peace, or order of the municipality or for the trade and commerce of the municipality; and (2) is necessary or proper for carrying out a power granted by law to the municipality or to an office or department of the municipality.

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE CITY COUNCIL OF VENUS, TEXAS THAT:

SECTION 1. Chapter 2, “Administration”, ARTICLE II. “Officials”, Division 2. “City Administrator”, Section 2-54, “Appointment of City Administrator” is hereby repealed and replaced by a Chapter 2, “Administration”, ARTICLE II. “Officials”, Division 2. “City Administrator”, Section 2-54, “Appointment of City Administrator” which shall read as follows:

“...

Chapter 2. Administration

...

ARTICLE II. Officials

...

Division 2. City Administrator

...

Sec. 2-54. – Appointment of City Administrator.

The city administrator shall be selected by a majority vote of the governing body. The city administrator shall be chosen solely on the basis of executive and administrative qualifications with special reference to actual experience in, or knowledge of accepted practice in respect to the duties of the office set forth in this division. The term of the office may be for an indefinite period for an indefinite term, and if the Council lacks confidence may be removed at the discretion of the City Council. The removal is effective only if two-thirds of the elected aldermen vote in favor of a resolution declaring the lack of confidence. At the time of appointment, he need not be a resident of the city during tenure of office. No councilmember shall receive such appointment during the term for which he shall have been elected nor within one year after the expiration of the term. Any qualified person that is presently a department head may also be nominated to hold the position of city administrator.

...”

SECTION 2. That all ordinances of the City of Venus, Texas in conflict with the provisions of this ordinance be and the same are hereby repealed and all other ordinances of the City of Venus, Texas not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 3. If any section, article, paragraph, sentence, clause, phrase or word in this Ordinance or application thereof to any person or circumstance is held invalid or unconstitutional by a Court of competent jurisdiction, such holding shall not affect the validity of the remaining portions of this Ordinance, and the City Council hereby declares it would have passed such remaining portions of this Ordinance despite such invalidity, which remaining portions shall remain in full force and effect.

SECTION 4. That this ordinance shall take effect immediately from and after its passage and the publication of the caption, as the law in such cases provide.

SECTION 5. The Recitals of this Ordinance are fully incorporated herein as if fully written.

PASSED AND APPROVED this 13th day of June 2022.

APPROVED:

By: _____
James L. Burgess, Mayor

ATTEST:

By: _____
Callie Green, City Secretary



City Council Agenda Item Report

June 13, 2022

Cheryl Estes, CPA, CGFO

Finance Director

972-366-3348 ext 208

cestes@cityofvenus.org

DISCUSS AND CONSIDER APPROVAL OF ORDINANCE 762-2022-06 ADOPTING AN OPTIONAL LIMITATION ON TAX INCREASES FOR RESIDENCE HOMESTEADS OF PERSONS WHO ARE DISABLED OR AT LEAST 65 YEARS OF AGE PURSUANT TO SEC 11.261 OF THE TEXAS TAX CODE.

1. BACKGROUND/HISTORY:

On May 16, 2022, City Council voted to freeze taxes on the residence homestead of an individual 65 years of age or older. Upon this decision, management contacted Johnson County Appraisal District and the City's tax attorney to determine the formal process required to freeze taxes, to determine if any deadlines exist, and to determine when the freeze will go into effect.

2. FINDINGS / CURRENT ACTIVITY:

After conversations with the City's tax attorney, Bruce Medley of Perdue, Brandon, Fielder, Collins & Mott, the following was determined:

1. Although the City may adopt a different exemption under the Tax Code for disabled persons as opposed to persons over 65, the general understanding is that the ceiling provisions in the Constitution (ART VIII, Sec 1-b(h) and the Tax Code (Sec 11.261) both require that the ceiling, if voted on, apply to all owners who are either over 65 *or* disabled.

Tax Code 11.261(b)

...The county, municipality, or junior college district may not increase the total annual amount of ad valorem taxes the county, municipality, or junior college district imposes on the residence homestead of a disabled individual or an individual 65 years of age or older above the amount of the taxes the county, municipality, or junior college district imposed on the residence homestead in the first tax year, other than a tax year preceding the tax year in which the county, municipality, or junior college district established the limitation described by Subsection (a), in which the individual qualified that residence homestead for the exemption provided by Section 11.13(c) for a disabled individual or an individual 65 years of age or older...

Const Art VIII, Sec 1-b(h)

(h) The governing body of a county, a city or town, or a junior college district by official action may provide that if a person who is disabled or is sixty-five (65) years of age or older receives a residence homestead exemption prescribed or authorized by this section, the total amount of ad valorem taxes imposed on that homestead by the county, the city or town, or the junior college district may not be increased while it remains the

residence homestead of that person or that person's spouse who is disabled or sixty-five (65) years of age or older and receives a residence homestead exemption on the homestead...

2. City Council must approve an Ordinance stating their desire to freeze taxes on the residence homestead of an individual who is disabled or 65 years or older at any time during a fiscal year; and
3. The tax rate adopted for the following year after adoption of the Ordinance sets the ceiling for the tax freeze going forward. If the City adopts an Ordinance to freeze taxes in June 2022, the adoption of the tax rate in September 2022 sets the ceiling for tax years in 2023. Going forward, the taxpayer will never pay more than the ceiling set in 2023.
4. The City already gives exemptions to disabled and over 65 taxpayers as follows:

Taxpayers over 65 years of age	\$10,000 per homestead
Disabled taxpayers	\$10,000 per homestead
Disabled veterans	\$12,000 per homestead
Disabled veterans HS	100% exemption per State of Texas

Based on estimated property tax values for 2022, total non-frozen taxable values for disabled and over 65 for the City of Venus are as follows:

		Over 65 & Disabled
Total assessed value	170	\$ 25,081,436
Current exemptions:		
Over 65	112	(1,120,000)
Disabled	12	(115,000)
Disabled Veteran	22	(264,000)
Disabled Veteran HS	24	(5,420,065)
Total non-frozen taxable value		<u>\$ 18,162,371</u>

Example:

City Council freezes taxes in June 2022. In September 2022, City Council adopts a tax rate of \$0.80. John Doe is 65 years old and his assessed property tax value is \$250,000. Mr. Doe's City tax bill due in January 2023 will be calculated as follows:

Assessed taxable value	\$ 250,000	
Over 65 exemption	<u>(10,000)</u>	
Total taxable value	240,000	
City tax rate	<u>0.80</u>	
2023 City tax bill	<u>\$ 1,920</u>	freezes - tax ceiling set

Mr. Doe will never pay more than \$1,920 in city taxes (tax ceiling).

3. RECOMMENDATIONS

Management recommends approving ordinance to freeze property taxes on the residence homestead of a disabled individual or an individual 65 years or older as stated in Tax Code 11.261.

4. ATTACHMENTS:

Ordinance No. 762-2022-06

ORDINANCE NO. 762-2022-06

**AN ORDINANCE OF THE CITY OF VENUS
ADOPTING AN OPTIONAL LIMITATION ON TAX INCREASES FOR
RESIDENCE HOMESTEADS OF PERSONS WHO ARE DISABLED OR AT
LEAST 65 YEARS OF AGE PURSUANT TO § 11.261, TEXAS TAX CODE**

WHEREAS, the CITY OF VENUS, exercising its authority under the Texas Constitution and the Texas Property Tax Code, and other laws and resolutions, wishes to grant tax relief as to the residence homestead property taxes of those persons who are either over 65 years of age or disabled (as that term is defined in Tax Code § 11.13(m)(1)); and

WHEREAS, the CITY OF VENUS believes that granting this tax relief is in the best interests of the community;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF VENUS, TEXAS:

SECTION 1. That the CITY COUNCIL of the CITY OF VENUS hereby adopts the optional limitation on tax increases for the residence homesteads of those persons who are disabled or are 65 years of age or older, as authorized by § 11.261 of the Texas Tax Code and Article 1-b(h) of the Texas Constitution.

SECTION 2. This Ordinance shall be in full force and effect upon its passage and approval for tax year 2022 and all subsequent tax years until repealed by the City Council.

This _____ day of _____, 2022

Mayor

ATTEST:

City Secretary

MEMORANDUM

TO: Cheryl Estes
FROM: Alison Callison
Bruce Medley
DATE: June 8, 2022
RE: **Summary of Residence Homestead Exemptions/Ceilings**

THIS DOCUMENT IS COVERED BY ATTORNEY CLIENT PRIVILEGE

Below is a summary of the mandatory and local option residence homestead exemptions and ceilings.

General Residence Homestead

Texas Tax Code § 11.13(b) - mandatory

Texas Law requires School Districts to offer a \$40,000 exemption on residence homesteads.

Texas Tax Code § 11.13(n) – local option

Any taxing unit, including a city, county, school district or special district has a local option to offer a separate residence homestead exemption of up to 20% of a property's appraised value, but not less than \$5,000.

Age 65 or Older or Disabled

Texas Tax Code § 11.13 (c) – mandatory

School Districts are required to offer an additional \$10,000 residence homestead exemption to persons age 65 or older or disabled.

Texas Tax Code § 11.13(d) – local option

Any taxing unit, including a city, county, school district or special district, has the option of offering a separate residence homestead exemption for persons age 65 or older or disabled in an amount adopted by the taxing unit, but it cannot be less than \$3,000.

Texas Tax Code § 11.26(a) – mandatory

There is a ceiling on school taxes for residence homesteads owned by persons who are age 65 or older or disabled.

Texas Tax Code § 11.261(a) – local option

A county, city or junior college district can offer a tax ceiling on homesteads of taxpayers who are disabled or age 65 or older.

Veterans

Texas Tax Code § 11.22 – mandatory

There is a partial exemption for property owned by disabled veterans and surviving spouses and children of deceased disabled veterans which is determined by the percentage of service-connected disability. This is mandatory and applies to cities, counties, school districts and special districts.

Texas Tax Code § 11.131 – mandatory

There is a total exemption for a disabled veterans residence homestead exemption that applies to cities, counties, school districts, and special districts for a disabled veteran who receives 100% disability compensation due to a service-connected disability and a rating of 100% disabled or individual unemployability from the U.S. Department of Veterans Affairs.

Texas Tax Code § 11.133 – mandatory

There is a total exemption for the residence homestead of a surviving spouse of a member of the U.S. armed services who is killed in action if the surviving spouse has not remarried since the death of the armed services member. This applies to cities, counties, school districts, and special districts.

Surviving Spouse of First Responder

Texas Tax Code § 11.134 – mandatory

Cities, Counties, School Districts and Special Districts provide a total property tax exemption for the residence homestead of a surviving spouse of a first responder killed or fatally injured in the line of duty if the surviving spouse has not remarried.



City Council Agenda Item Report

June 13, 2022

Cheryl Estes, CPA, CGFO

Finance Director

972-366-3348 ext 208

cestes@cityofvenus.org

DISCUSS AND CONSIDER APPROVAL FOR MANAGEMENT TO USE FUND BALANCE COMMITTED FOR FIRE DEPARTMENT TO FUND PRELIMINARY DESIGN AND ENGINEERING COSTS OF A NEW FIRE STATION.

1. BACKGROUND/HISTORY:

On October 12, 2020, City Council adopted Resolution No. 30-2020-10 to commit \$200,000 of unassigned fund balance to cover the start-up costs for a new City fire department. This Resolution also commits any future increases in unassigned fund balance of the General Fund from excess budgeted revenues and/or unspent budgeted expenditures after the minimum reserve balance of 120 days is calculated to be added to this commitment.

2. FINDINGS / CURRENT ACTIVITY:

At the beginning of FY 2021-2022, the balance committed for start-up costs for a new City fire department totaled \$242,411. The approved fiscal budget for FY 2021-2022 included \$530,256 in budgeted expenditures for a new Fire Department; however, these expenditures are funded with revenue generated in the same fiscal year.

In FY 2021-2022, the City also adopted a property tax rate sufficient to issue bonds in the amount of \$5,480,000 which represented the capacity the City could issue without increasing property tax rates. The intent is to use the bond funds to construct and equip a new fire station. The City now needs to determine what size building the City needs, how much it will actually cost, and to consider other capital projects and/or expenditures to be funded with any remaining bond funds.

3. RECOMMENDATIONS:

City management is requesting to use a portion of the fund balance committed for start-up costs to fund the initial costs for design and engineering of a new fire station. If the bond documents are properly worded, any costs incurred by the City for engineering and design can be reimbursed to the City from bond proceeds.

4. ATTACHMENTS:

Resolution No. 30-2020-10

CITY OF VENUS

RESOLUTION NO. 30-2020-10

**A RESOLUTION OF THE CITY OF VENUS, TEXAS
CREATING THE FIRE DEPARTMENT FUND
COMMITTED FUND BALANCE IN ORDER TO SECURE
START-UP COSTS FOR A FIRE DEPARTMENT;
ESTABLISHING A FIRE DEPARTMENT FUND;
REDUCING THE UNASSIGNED GENERAL FUND
BALANCE; AND PROVIDING FOR AN EFFECTIVE DATE**

WHEREAS, pursuant to the pronouncement of the Governmental Accounting Standards Board (GASB), specifically GASB 54, a “committed fund balance” contains funds that are constrained for a specific purpose, imposed by formal action of the governing body’s highest level of decision-making authority; and

WHEREAS, the City Council of the City of Venus, Texas wishes to segregate funds currently reflected in the unassigned fund balance of the General Fund and allocate those funds towards future start-up costs for a municipal fire department as Committed Funds in the amount of \$200,000.00; and

WHEREAS, the City Council of the City of Venus, Texas wishes to establish a Fire Department Fund in which funds shall be accumulated for start-up costs for a municipal fire department; and

WHEREAS, those funds shall be spent only for the intended purpose of start-up costs for a municipal fire department; and

WHEREAS, the City Council of the City of Venus, Texas wishes to reduce the unassigned fund balance of the General Fund by \$200,000.00 such that said amount will be committed to the Fire Department Fund; and

WHEREAS, the City Council of the City of Venus also wishes to commit any increases in unassigned fund balance of the General Fund resulting from excess budgeted revenues and/or unspent budgeted expenditures after minimum reserve balance is calculated for all future fiscal years to the Fire Department Fund.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF VENUS, TEXAS THAT:

SECTION 1. The foregoing recitals are true and correct and are incorporated herein.

SECTION 2. The City of Venus, Texas creates a Committed Fund Balance for start-up costs for a municipal fire department.

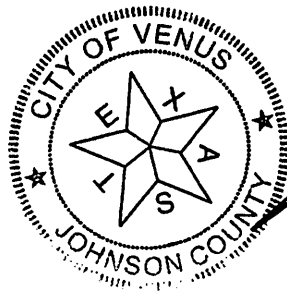
SECTION 3. The City of Venus, Texas establishes a Fire Department Fund to accumulate funds for the start-up costs of a municipal fire department. The monies in the Fire Department Fund shall be used only for that purpose.

SECTION 4. The City of Venus reduces its unassigned fund balance of the General Fund by \$200,000.00, such amount being committed to the Fire Department Fund.

SECTION 5. The City of Venus additionally commits any increases in unassigned fund balance of the General Fund resulting from excess budgeted revenues and/or unspent budgeted expenditures (positive net changes to fund balance) after minimum reserve balance is calculated for all future fiscal years to the Fire Department Fund.

SECTION 6. This Resolution shall take effect immediately from and after its passage, and it is accordingly so resolved.

DULY ORDERED by the City Council of the City of Venus, Texas, this the 12th day of October, 2020.



APPROVED:

James I. Burgess
MAYOR, James Burgess

ATTEST:

Carrie Green
CITY SECRETARY

APPROVED AS TO FORM:

CITY ATTORNEY



*Case Report – Ridgeview Addition – Final Plat
City Council - June 13, 2022*

To: Mayor and City Council

From: Oscar Ortiz, CNU-A

Request: Consider a Final Plat for a 54-lot residential subdivision, Block 1, Ridgeview Addition, being 15.004 acres out of the Jackson Smith Survey Abstract Number 758, Johnson County, generally located north of County Road 109 and west of County Road 214, in the City of Venus.

Owner: Ridgeview Addition LLC, Dallas, TX

Surveyor: J. Scott Cole, Flower Mound, TX

Location: Generally located north of County Road 109 and west of County Road 214

Zoning: R-1S

Current Use: Vacant

Analysis: The Final Plat covers 15.004 acres, combines two lots into a single tract, and there are 54 lots with at least 6,000 sq. ft.

The property is located north of County Road 109, and east of County Road 214, which has a 60-foot right-of-way.

The front lots will drain to the north towards a stormwater easement. Then, the runoff will convey to a natural flood plain area. The rear lots will drain to an on-site detention pond and then the runoff convey to a floodplain area. The property is not within the 100-year floodplain.

Water will be provided by City of Venus, and a wastewater collection system will convey wastewater from homes to the Trinity River Authority System (TRA).

P & Z Recommendation:

The Planning and Zoning Commission heard the request on May 26, 2022 and recommended approval after a public hearing was held. Motion carried 5-2-0.

Options for City

Council Consideration:

The City Council shall use the following criteria and determine if it is adequate to serve the development and meet the city's adopted master plans for roads, water, wastewater, storm drainage, park facilities, open spaces, easements and rights-of-way.

- 1.) Approve the Final Plat as presented;
- 2.) Approve with conditions; or
- 3.) Deny the Final Plat.

Any added conditions or a motion to deny must include specific references to the Subdivision or other ordinances that are not met by the plat.

Staff

Recommendation:

Staff recommends that the City Council approve the Final Plat for a 54-lot residential subdivision, Block 1, Ridgeview Addition, as presented.

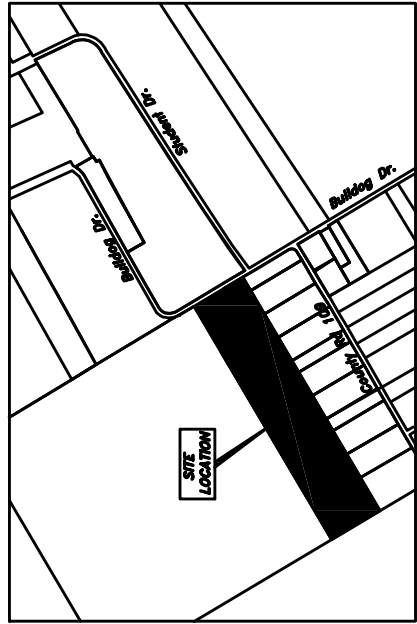
Sample

Motion:

I move to approve/deny the Final Plat for a 54-lot residential subdivision, Block 1, Ridgeview Addition, as presented.

Attachments:

Final Plat
Aerial Photo



VICINITY MAP
(NOT TO SCALE)

LEGEND

- IPF
- CIRS
- WW
- Fire Hydrant
- Oncar Underground Elec.
- VAM
- D.M. and T.A. Esmnt. and Trail Access Easement
- Light Pole
- Power Pole
- Sanitary Sewer Manhole
- Clean Out
- Gas Meter
- Electric Meter
- Electric Control Box
- Abstract Line
- Property Line
- Adjoiner Property Line
- Iron Fence
- Overhead Powerline
- 1/2" Iron Rod Set
- With Cap Marked "SANDS"
- Unless Noted Otherwise

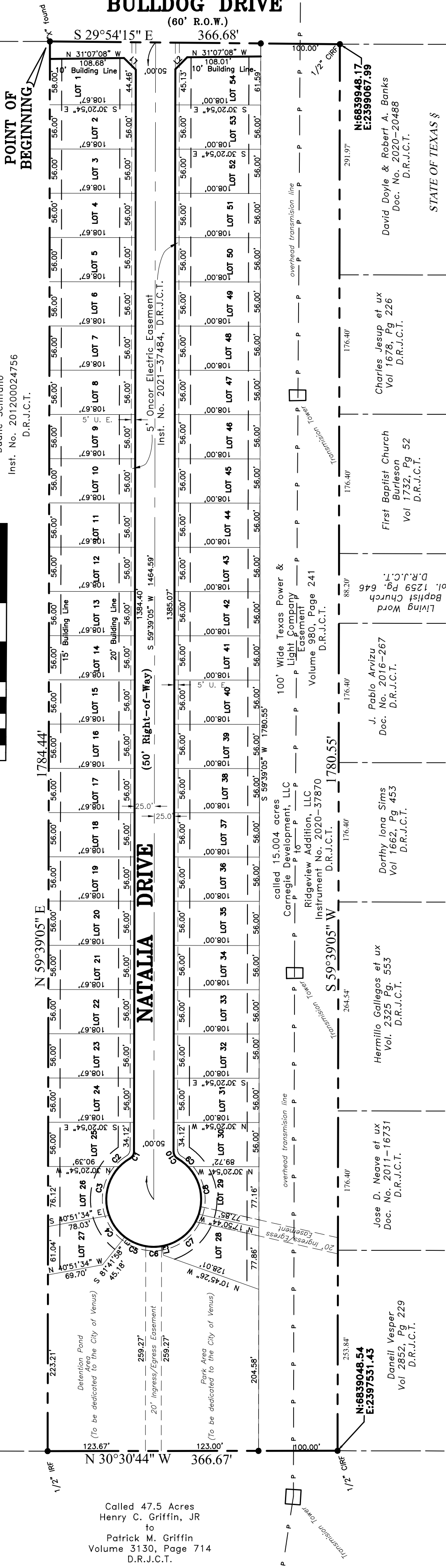
BULLDOG DRIVE
(60' R.O.W.)

JACKSON SMITH SURVEY

LINE BEARING	DISTANCE
L1 S 14°15'59" W 21.07'	
L2 N 75°44'01" W 21.36'	
L3 N 48°35'30" E 111.62'	



Called 70.74 Acres
Schifano-Reagan, JV
to
Duane Schifano
Inst. No. 201200024756
D.R.J.C.T.



N:6839048.54
E:2399067.99

Daniel Vesper
Vol 2852, Pg 229
D.R.J.C.T.

Jose D. Neave et ux
Doc. No. 2011-16731
D.R.J.C.T.

Hermillo Gallegos et ux
Vol. 2325 Pg. 553
D.R.J.C.T.

Dorothy Iona Sims
Vol 1662, Pg 453
D.R.J.C.T.

J. Pablo Arizua
Doc. No. 2016-267
D.R.J.C.T.

Living Word
Baptist Church
D.R.J.C.T.

Charles Jesup et ux
Vol 1678, Pg 226
D.R.J.C.T.

David Doyle & Robert A. Banks
Doc. No. 2020-20488
D.R.J.C.T.

N:6839048.17
E:2399067.99

STATE OF TEXAS

COUNTY OF JOHNSON

ABSTRACT No. 758

DECLARATION OF COVENANTS

NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS:

That RIDGEVIEW ADDITION, LLC does hereby adopt this plat, designating the herein-described property as LOTS 1-54, BLOCK 17 of RIDGEVIEW ADDITION, an addition to the City of Venus, Johnson County, Texas, and dedicate to the public the easements and rights-of-way as shown on the plat, an addition to the City of Venus, Texas, and do hereby dedicate to the public use forever the streets and alleys shown thereon. The easements shown thereon are hereby reserved for the purposes as indicated and shall be open to fire, police and all public and private utilities for each use. The maintenance of paving on all easements is the responsibility of the property owner. No buildings, fences, trees, shrubs or other improvements shall be constructed, reconstructed or placed upon, over or across the easements as shown. Said easements being hereby reserved for the mutual use and accommodation of all public utilities using, or desiring to use same. All and any public utility shall have the full right to remove and keep removed all or parts of any buildings, fences, trees, shrubs or other improvements or growths which in any way may endanger or interfere with the construction, maintenance and efficiency of its respective system on the easements and all public utilities shall at all times have the full right of ingress and egress to or from and upon said easements for the purpose of constructing, reconstructing, inspecting, patrolling, maintaining and addition to or removing all or parts of its respective system without the necessity at any time of procuring the permission of anyone. Any public utility shall have the right of ingress and egress to private property for reading meters and any maintenance and service required or ordinarily performed by that utility.

All utility easements shall also include additional area of working space for construction and maintenance of the public water and sanitary sewer systems. Additional easement area is also conveyed for installation and maintenance of manholes, cleanouts, fire hydrants, water services from the main to and including the meters and boxes, sewer laterals from the main to the curb or pavement line, and the descriptions of such additional easements herein granted shall be determined by their locations as installed.

This plat approved subject to all platting ordinances, rules, and regulations of the City of Venus, Johnson County, Texas.

WITNESS OUR HAND at Dallas, Texas, this the _____ day of _____, 2022.

RIDGEVIEW ADDITION, LLC

By: Max Barton

STATE OF TEXAS
COUNTY OF JOHNSON

BEFORE ME, the undersigned authority, on this day personally appeared Max Barton, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purposes and considerations therein expressed, in the capacity therein stated, and as the act and deed of said partnership.

GIVEN UNDER MY HAND AND SEAL OF OFFICE on the _____ day of _____, 2022.

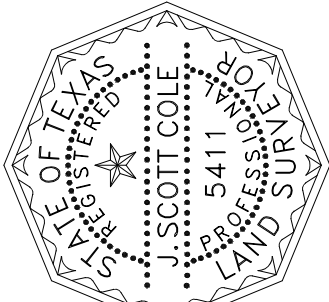
Notary Public in and for the State of Texas



SURVEYOR'S STATEMENT

I, J. Scott Cole, a Registered Professional Land Surveyor, licensed by the State of Texas, affirm that this plat was prepared under my direct supervision, from recorded documentation, evidence collected on the ground during field operations and other reliable documentation; and that this plat substantially complies with the Rules and Regulations of the Texas Board of Professional Land Surveying.

Dated this the _____ day of _____, 2022



J. Scott Cole
Registered Professional Land Surveyor
State of Texas No. 5411

STATE OF TEXAS
COUNTY OF JOHNSON

BEFORE ME, the undersigned authority, on this day personally appeared J. Scott Cole, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purposes and considerations therein expressed, in the capacity therein stated, and as the act and deed of said partnership.

GIVEN UNDER MY HAND AND SEAL OF OFFICE on the _____ day

of _____, 2022.



Notary Public in and for the State of Texas

CITY OF VENUS, TEXAS

PLAT APPROVED

BY: MAYOR

DATE

BY: CITY SECRETARY

DATE

PLAT FILED _____, 2022

CAB VOL _____ PG _____
JOHNSON COUNTY PLAT RECORDS

BY: COUNTY CLERK

Filed for record in Cabinet _____, Page _____

SANDS SURVEYING CORPORATION

2221 Justin Rd. #119-466
Flower Mound Texas 75028
PH: (214) 919-7883
Texas Firm Registration No. 10014600
www.sscdx.net



OWNER / DEVELOPER:
RIDGEVIEW ADDITION, LLC
1755 Whittington Place,
Suite 340
Dallas, Texas 75234
P (972) 385-9934

ENGINEER:
CHILDRESS ENGINEERS
Ben Shanklin
211 North Ridgeway
Cleburne, Texas 76033
P(817) 645-1118

By graphic plotting only, this property is in Zone X of the Flood Insurance Rate Map, Community Panel No. 48251C0250J and No. 48251C0225J, which bear a revised date of December 4, 2012 and is not in a Special Flood Hazard Area. As shown on the FEMA website (<http://msc.fema.gov>) by FIRMette created on November 28, 2017, we have learned this community does currently participate in the program. No field surveying was performed to determine this zone and an elevation certificate may be needed to verify this determination or apply for a variance from the Federal Emergency Management Agency.

GENERAL NOTES

- Number of Proposed Lots - 54 in 15 Acres.
- Intended use of Utility Easement at front of lot lines is for franchise utilities such as Electric, Telephone, and Cable.
- Conforms with R15 zoning standards except:
 - A. Min. Lot area shall be 6,000 S.F.
 - B. Min. Lot width at building setback line shall be 56.0'.
 - C. The R.O.W. width shall be 50.00'.
 - D. Front set back lines shall be 20.0' as shown.
 - E. Side yard set back lines shall be 5.0' as shown.
 - F. Rear yard set back lines shall be 15.0' as shown.
- Basis of Bearings is Texas North Central, Zone 4202, NAD '83 Coordinates.
- Based on Fema Map Panel 48251C0250J, Dated December 4, 2012, this property DOES NOT lie within the 100 Year Flood Zone.
- No fences or improvements are allowed in the 100' Texas Power & Light Company Easement.
- Property is zoned single family.
- All bearings are based on Texas State Plane Coordinate System, North Central Zone.
- Mailbox to be located between lots 7 and 8.



Ridgeview Addition Single Family



Case Report – Heritage Trails Venus – Preliminary Plat City Council - June 13, 2022

To: Mayor and City Council

From: Oscar Ortiz, CNU-A

Request: Consider a Preliminary Plat for a 600-lot multifamily subdivision for lot 1 and lot 2, which consists of 290 lots in Phase 1 and lot 2, which consists of 310 lots in Phase 2, Block 1, Heritage Trails Venus, being 25.438 acres out of the Radford Berry Survey Abstract Number 42, Ellis County, generally located north of Highway 67 and west of Heritage Hills Parkway in the City of Venus.

Owner: Shaw Development Group LLC, Dallas, TX

Engineer: Development Engineering Consultants, LLC, Frisco, TX

Location: Generally located north of US Highway 67 and west of Heritage Hills Parkway.

Existing Zoning: PD-Planned Development with underlying multi-family zoning

Existing Use: Vacant

Analysis: The Preliminary Plat covers 25.438 acres in two lots, which will be developed in Phase I and Phase II as Multifamily. These two lots are part of the Heritage Hills Planning Development (PD), a mixed-use development consisting of multi-family, single family, townhouse, and duplex uses.

Phase I consists of 116 one-bedroom apartments, 132 two-bedroom apartments, and 42 three-bedroom apartments for a total of 290 apartment units. Phase II consists of 178 one-bedroom apartments, and 132 two-bedroom apartments for a total of 310 apartment units. The overall total of apartments combining Phase I and Phase II is 600 units.

Phase I consists of 116 one-bedroom units at 1.5 parking ratio equals to 174 parking spaces; 132 two-bedroom units at 2.0 parking ratio equals to 264 parking spaces; 42 three-bedroom units at 2.5 parking ratio equals 105 parking spaces for an overall total parking of 543 required and 554 are provided.

Phase II consists of 178 one-bedroom apartment units at 1.5 parking ratio equals to 267 parking spaces, and 132 two-bedroom units at 2.0 parking ratio equals to 264 parking spaces for an overall total parking of 531 required and 531 are provided. Required parking for Phase I and Phase II is 1,074 and 1,084 parking spaces are provided.

The property is north of US Highway 67 and west of Heritage Hills Parkway, which has an 80-foot right-of-way.

The property generally discharges stormwater to the west towards the West Soap Creek floodplain. The lots under consideration for development are not within the 100-year floodplain.

Water will be provided by Mountain Peak Special Utility District and sewer will be provided by the City of Venus in Phase I. Phase II is in discussion to be included in the lift station built by Patriot Estates. Phase II will not be included in the Final Plat process until sewer improvements are made or agreed upon.

P & Z Recommendation:

The Planning and Zoning Commission heard the request on May 26, 2022 and recommended approval subject to the following conditions:

1. Construction of a park and playground with equipment to be included;
2. Construction of a walking trail to get as close to connection without crossing property line.

Motion carried 7-0-0.

Options for City

Council Consideration:

The City Council shall use the following criteria and determine if it is adequate to serve the development and meet the city's adopted master plans for roads, water, wastewater, storm drainage, park facilities, open spaces, easements and rights-of-way.

- 1.) Approve the Final Plat as presented;
- 2.) Approve with conditions; or
- 3.) Deny the Final Plat.

Any added conditions or a motion to deny must include specific references to the Subdivision or other ordinances that are not met by the plat.

Staff

Recommendation:

Staff recommends that the City Council approves the Preliminary Plat for a 600-lot multifamily subdivision, for lot 1 and lot 2, which consists of 290 lots in Phase 1 and lot 2, which consists of 310 lots in Phase 2, Block 1, Heritage Trails Venus, as presented.

Sample

Motion:

I move to approve/deny the Preliminary Plat for a 600-lot multifamily subdivision, for lot 1 and lot 2, which consists of 290 lots in Phase I and lot 2, which consists of 310 lots in Phase II, Block 1, Heritage Trails Venus, as presented.

Attachments:

Preliminary Plat
PD Land Use Regulations
Aerial Photo
Pool Concept Plan
Playground Equipment Design

LOT 1 & LOT 2, BLOCK 1 HERITAGE TRAILS VENUS

25.438 DEVELOPMENT ACRES OF LAND OUT OF
THE RADFORD BERRY SURVEY, ABSTRACT NO. 42
CITY OF VENUS, ELLIS COUNTY, TEXAS
OWNER: HERITAGE TRAILS VENUS

CIVIL ENGINEER
DEVELOPMENT ENGINEERING CONSULTANTS, LLC
FIRM REGISTRATION/AUTHORIZATION
2591 DALLAS PARKWAY, SUITE 300
FRISCO, TEXAS 75034
972-731-4354 | dec-en.com
CONTACT: DANIEL STEWART
EMAIL: dstewart@dec-en.com



DEVELOPER
SHAW DEVELOPMENT GROUP
6255 WOODLAND DRIVE
DALLAS, TEXAS 75225
PHONE: (469) 275-1788
CONTACT: BRIAN SHAW

SHEET INDEX

1	COVER
2	GENERAL NOTES/DATA
3	PRELIMINARY PLAT
4	SITE LAYOUT
5	GRADING EXHIBIT
6	UTILITY CONCEPT
7	UTILITY EASEMENTS
8	DRAINAGE BASINS

STATE OF TEXAS §
COUNTY OF ELLIS §

BEGINNING AT A 1/2" IRON ROD WITH CAP STAMPED 'ONEAL 6570" FOUND (PREVIOUSLY SET) IN THE SOUTHWEST LINE OF HERITAGE HILLS PARKWAY (80' RIGHT-OF-WAY) AT THE EAST OR SOUTHEAST CORNER OF LOT 1, BLOCK A, HERITAGE HILLS ESTATES, PHASE ONE, AN ADDITION TO THE CITY OF VENUS, ELLIS COUNTY, TEXAS BY PLAT THEREOF RECORDED IN VOLUME K, PAGE 364, PLAT RECORDS, ELLIS COUNTY, TEXAS (P.R.E.C.T.), SAME BEING THE NORTH OR NORTHEAST CORNER OF SAID 25.438 ACRE TRACT;

- 1) SOUTH 38 DEGREES 02 MINUTES 25 SECONDS EAST, A DISTANCE OF 1000.35 FEET TO A 1/2" IRON ROD WITH CAP STAMPED "ONEAL 6570" SET AT THE BEGINNING OF A CURVE TO THE RIGHT HAVING A DELTA ANGLE OF 32 DEGREES 20 MINUTES 50 SECONDS, A RADIUS OF 360.00 FEET AND A LONG CHORD THAT BEARS SOUTH 21 DEGREES 52 MINUTES 01 SECONDS EAST FOR A DISTANCE OF 200.55 FEET;
- 2) SOUTHEASTERLY, ALONG SAID CURVE TO THE RIGHT, AN ARC LENGTH OF 203.24 FEET TO A 1/2" IRON ROD WITH CAP STAMPED "ONEAL 6570" SET AT THE INTERSECTION OF THE SOUTHWEST LINE OF HERITAGE HILLS PARKWAY AND THE NORTH LINE OF THE 170' WIDE TEXAS POWER & LIGHT COMPANY EASEMENT AND RIGHT-OF-WAY DESCRIBED IN VOLUME 625, PAGE 25, DEED RECORDS, JOHNSON COUNTY, TEXAS, SAME BEING THE SOUTHEAST CORNER OF SAID 25.438 ACRE TRACT, FROM WHICH A 1/2" IRON ROD WITH CAP STAMPED "ONEAL 6570" FOUND (PREVIOUSLY SET) IN THE SOUTHWEST LINE OF HERITAGE HILLS PARKWAY BEARS SOUTH 05 DEGREES 36 MINUTES 28 SECONDS EAST, A DISTANCE OF 1.07 FEET;

THENCE LEAVING THE NORTH LINE OF SAID 170' WIDE EASEMENT AND GOING ALONG THE COMMON LINE OF SAID 25.438 ACRE TRACT AND THE ABOVE-MENTIONED 384.198 ACRE TRACT, THE FOLLOWING TWO (2) COURSES AND DISTANCES:

- THENCE ALONG THE SOUTHEAST LINE OF SAID HERITAGE HILLS ESTATES, PHASE ONE ADDITION AND THE COMMON NORTHEAST LINE OF SAID 25.438 ACRE TRACT, THE FOLLOWING TWO (2) COURSES AND DISTANCES:

- 1) NORTH 57 DEGREES 03 MINUTES 06 SECONDS EAST, A DISTANCE OF 417.43 FEET TO A 1/2" IRON ROD WITH CAP STAMPED "ONEAL 6570" FOUND (PREVIOUSLY SET):
- 2) NORTH 59 DEGREES 47 MINUTES 17 SECONDS EAST, A DISTANCE OF 998.67 FEET TO THE POINT OF BEGINNING AND CONTAINING 25.438 ACRES OF LAND, MORE OR LESS.

SHAW DEVELOPMENT GROUP, LLC, A TEXAS LIMITED LIABILITY COMPANY

STATE OF TEXAS
COUNTY OF _____

WITNESS MY HAND AND OFFICIAL SEAL _____
MY COMMISSION EXPIRES: _____

STATE OF TEXAS §
COUNTY OF ELLIS §

THAT HERITAGE TRAILS VENUS, DO HEREBY ADOPT THIS PLAT DESIGNATING THE HEREIN-DESCRIBED PROPERTY AS HERITAGE TRAILS VENUS, AN ADDITION TO THE CITY OF VENUS, TEXAS, AND DO HEREBY DEDICATE TO THE PUBLIC USE FOREVER THE STREETS AND ALLEYS SHOWN THEREON. THE EASEMENTS SHOWN THEREON ARE HEREBY RESERVED FOR THE PURPOSES AS INDICATED AND SHALL BE OPEN TO FIRE, POLICE AND ALL PUBLIC AND PRIVATE UTILITIES FOR EACH USE. THE MAINTENANCE OF PAVING ON ALL EASEMENTS IS THE RESPONSIBILITY OF THE PROPERTY NO BUILDINGS, FENCES, TREES, SHRUBS OR OTHER IMPROVEMENTS SHALL BE CONSTRUCTED, RECONSTRUCTED OR PLACED UPON, OVER OR ACROSS THE EASEMENTS AS SHOWN. SAID EASEMENTS BEING HEREBY RESERVED FOR THE MUTUAL USE AND ACCOMMODATION OF ALL PUBLIC UTILITIES USING, OR DESIRING TO USE SAME. ALL AND ANY PUBLIC UTILITY SHALL HAVE THE FULL RIGHT TO REMOVE AND KEEP REMOVED ALL OR PARTS OF ANY BUILDINGS, FENCES, TREES, SHRUBS OR OTHER IMPROVEMENTS OR GROWTHS WHICH IN ANY WAY MAY ENDANGER OR INTERFERE WITH THE CONSTRUCTION, MAINTENANCE AND EFFICIENCY OF ITS RESPECTIVE SYSTEM ON THE EASEMENTS AND ALL PUBLIC UTILITIES SHALL AT ALL TIMES HAVE THE FULL RIGHT OF INGRESS AND EGRESS TO OR FROM AND UPON SAID EASEMENTS FOR THE PURPOSE OF CONSTRUCTING, RECONSTRUCTING, INSPECTING, PATROLLING, MAINTAINING AND ADDITION TO OR REMOVING ALL OR PARTS OF ITS RESPECTIVE SYSTEM WITHOUT THE NECESSITY AT ANY TIME OF PROCURING THE PERMISSION OF ANYONE. ANY PUBLIC UTILITY SHALL HAVE THE RIGHT OF INGRESS AND EGRESS TO PRIVATE PROPERTY FOR READING METERS AND ANY MAINTENANCE AND SERVICE REQUIRED OR ORDINARILY PERFORMED BY THAT UTILITY.

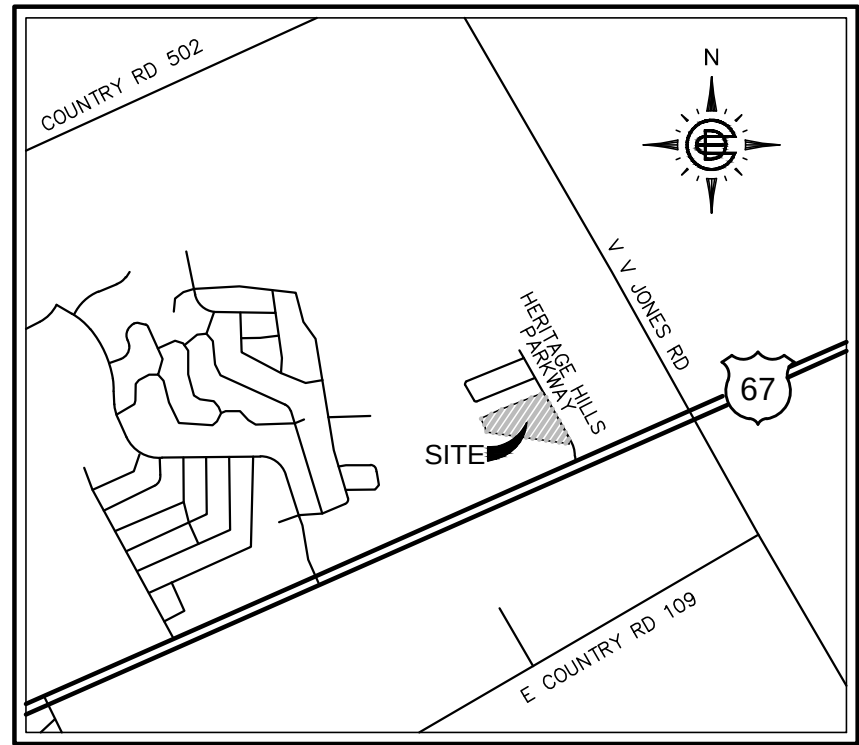
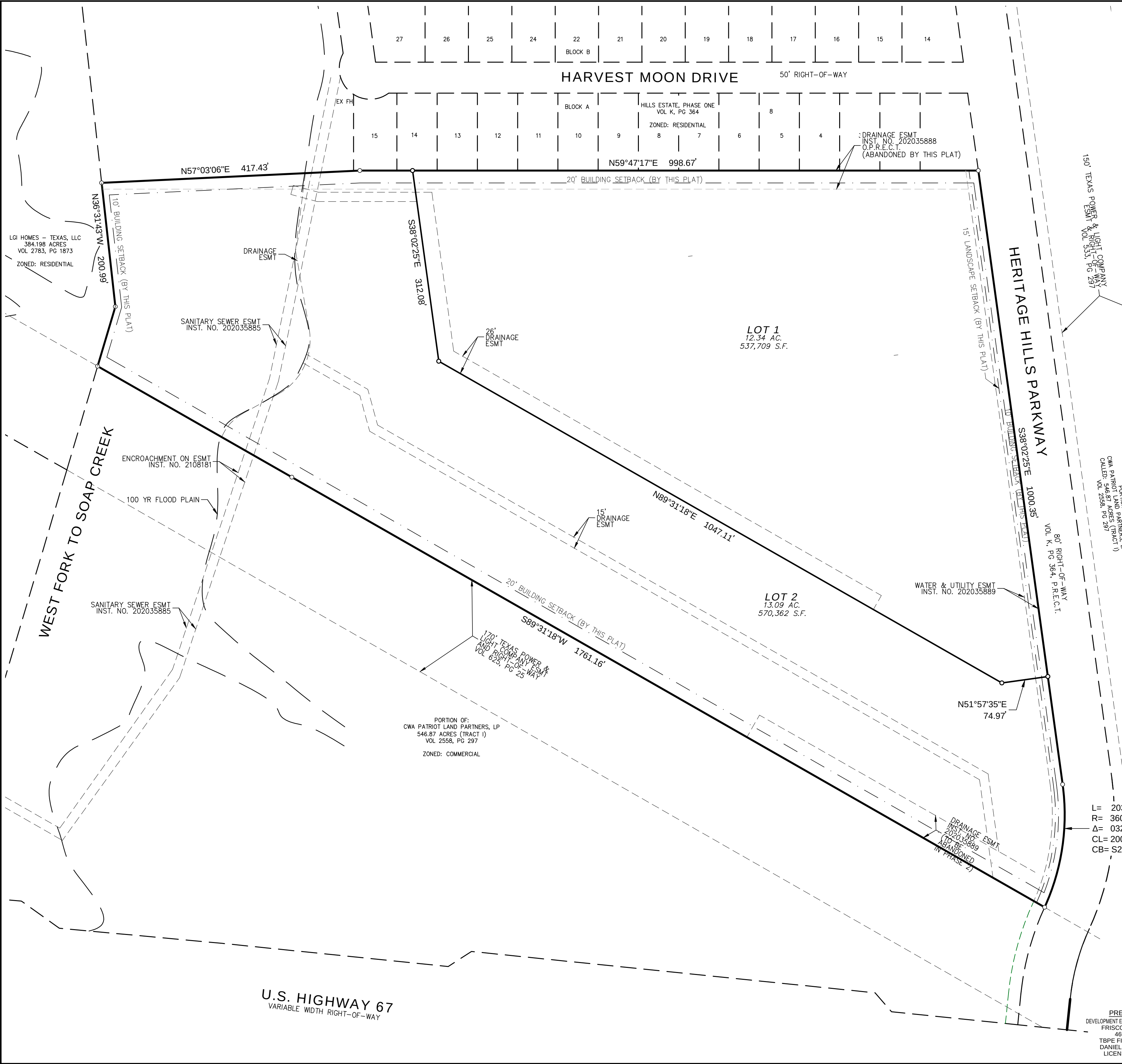
GIVEN UNDER MY HAND AND SEAL OF OFFICE ON THIS _____ DAY OF _____ 2022.

THIS IS TO CERTIFY THAT I, _____, A REGISTERED PUBLIC SURVEYOR OF THE STATE OF TEXAS, HAVE PLATTED THE ABOVE SUBDIVISION FROM AN ACTUAL SURVEY ON THE GROUND AND THAT ALL LOT CORNERS, ANGLE POINTS, AND POINTS OF CURVE HAVE BEEN PROPERLY MARKED ON THE GROUND, AND THAT THIS PLAT CORRECTLY REPRESENTS THAT SURVEY MADE BY ME.

KRYSTAL VALDEZ, COUNTY CLERK

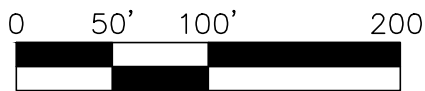
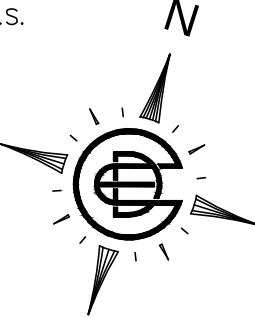
LOT SUMMARY TABLE					
LOT	AREA (SQ. FT.)	AREA ACRES	USE	OWNED BY	MAINTAINED BY
1	537,709	12.35	MULTI-FAMILY	HERITAGE HILLS VENUS	HERITAGE HILLS VENUS
2	570,362	13.09	MULTI-FAMILY	HERITAGE HILLS VENUS	HERITAGE HILLS VENUS

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VICINITY MAP

N.T.S.



1" = 100'

GENERAL NOTES

- SELLING A PORTION OF ANY LOT WITHIN THIS ADDITION BY METES AND BOUNDS IS A VIOLATION OF STATE LAW AND CITY ORDINANCE AND IS SUBJECT TO FINES AND WITHHOLDING OF UTILITY SERVICES AND BUILDING PERMITS.
- THE BEARINGS AND GRID COORDINATES SHOWN HEREON ARE BASED ON THE TEXAS STATE PLANE COORDINATE SYSTEM OF 1983 (NAD83 CORRS), TEXAS NORTH CENTRAL ZONE (4202).
- AS OF THE DATE OF THIS PLAT, SANITARY SEWER CAPACITY IS PROVIDED BY AN EXISTING LIFT STATION FOR LOT 1 ONLY (PHASE 1, 290 UNITS). OFF-SITE IMPROVEMENTS FOR LOT 2 DEVELOPMENT (PHASE 2, 310 UNITS) MUST BE COMPLETED PRIOR TO APPROVAL OF A FINAL PLAT OF LOT 2.
- A DRAINAGE/UTILITY EASEMENT (DUE) IS ONLY REQUIRED AS NECESSARY TO SHOW ANY EXISTING/FUTURE EASEMENTS OR DRAINAGE EASEMENTS OR DETENTION AREAS.

LEGEND

P.O.B.	POINT OF BEGINNING
(CM)	CONTROLLING MONUMENT
P.F.A.	POINT FOR CORNER
I.R.F.	IRON ROD FOUND
D.R.E.C.T.	DEED RECORDS, ELLIS COUNTY, TEXAS
P.R.E.C.T.	PLAT RECORDS, ELLIS COUNTY, TEXAS
O.P.R.E.C.U.	OFFICIAL PUBLIC RECORDS, ELLIS COUNTY, TEXAS
BL	BUILDING SETBACK LINE
DUE	DRAINAGE/UTILITY EASEMENT
	1/2" IRON ROD SET WITH CAP STAMPED
	"ONEAL 6570 (UNLESS NOTED OTHERWISE)

BENCHMARKS

- "X" SET IN THE SOUTHWEST EDGE OF A CONCRETE SIDEWALK ON THE ROTHEAST SIDE OF A PUBLIC STREET ±91' NORTH OF THE NORTH CORNER OF THE SUBJECT TRACT AND ±1595' NORTHWEST OF THE APPROXIMATE CENTERLINE OF U.S. HIGHWAY 67.
ELEVATION: 623.79
- "X" SET IN THE TOP OF CURB AT THE NORTHWEST END OF A CONCRETE MEDIAN IN THE CENTER OF A PUBLIC STREET ±116' SOUTHEAST OF THE SOUTHEAST CORNER OF THE SUBJECT TRACT AND ±190' NORTHWEST OF THE APPROXIMATE CENTERLINE OF U.S. HIGHWAY 67.
ELEVATION: 625.85

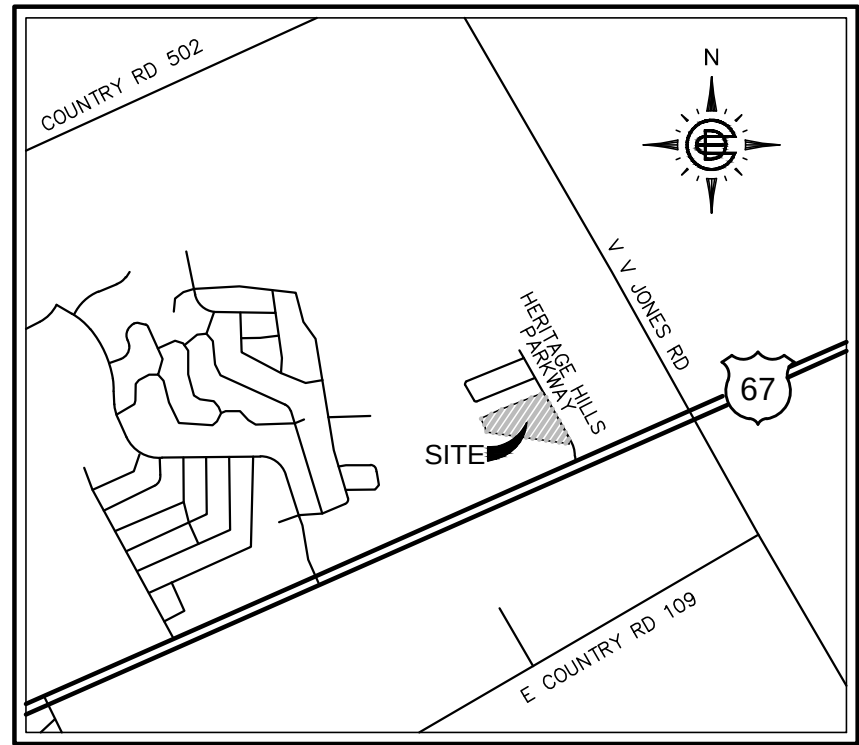
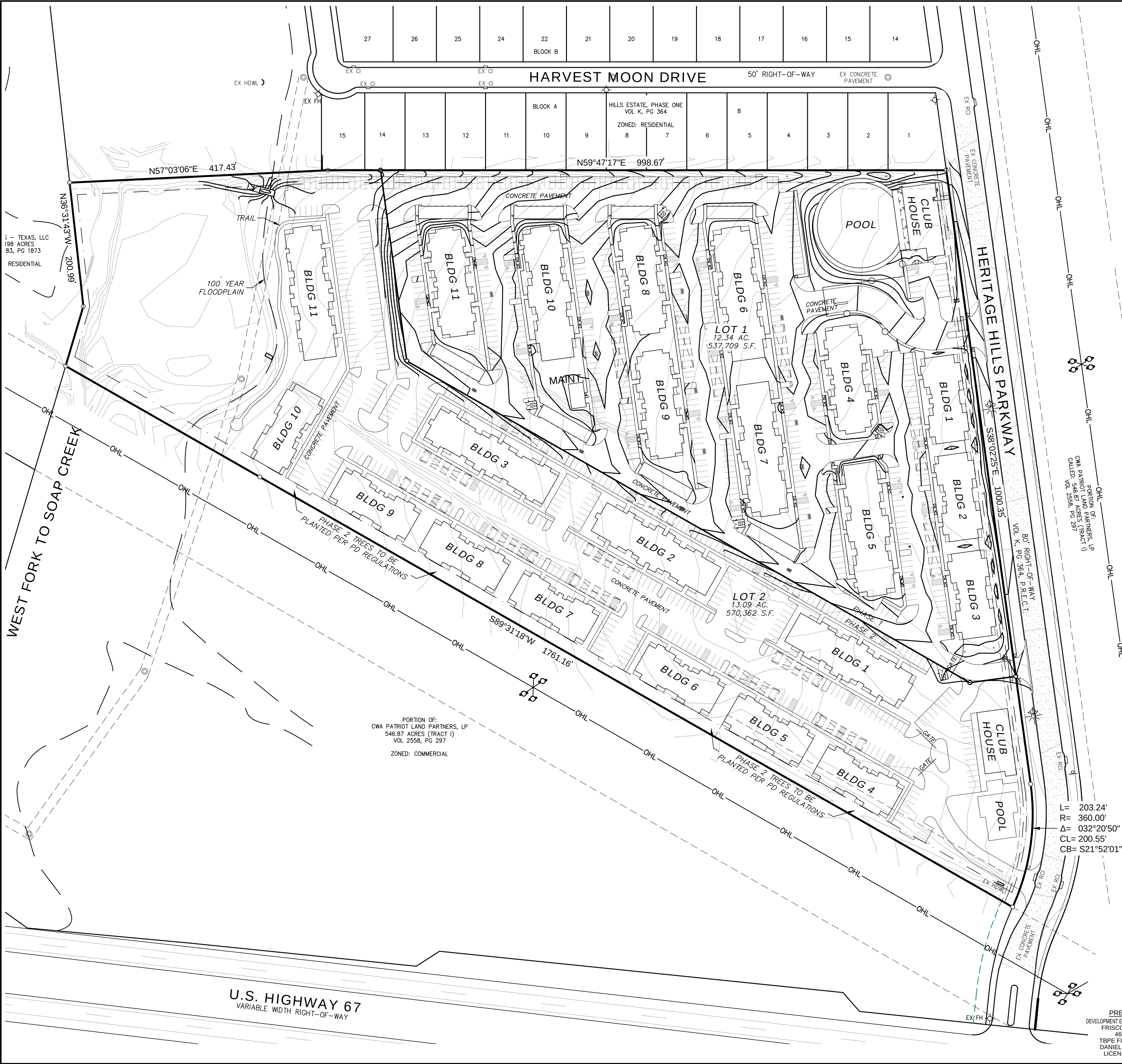
PRELIMINARY PLAT - FOR REVIEW PURPOSES ONLY
LOT 1 & LOT 2, BLOCK 1
HERITAGE TRAILS VENUS

25.438 DEVELOPMENT ACRES OF LAND OUT OF THE RADFORD BERRY SURVEY, ABSTRACT NO. 42 CITY OF VENUS, ELLIS COUNTY, TEXAS
OWNER: HERITAGE TRAILS VENUS
3 STREET CONNECTIONS

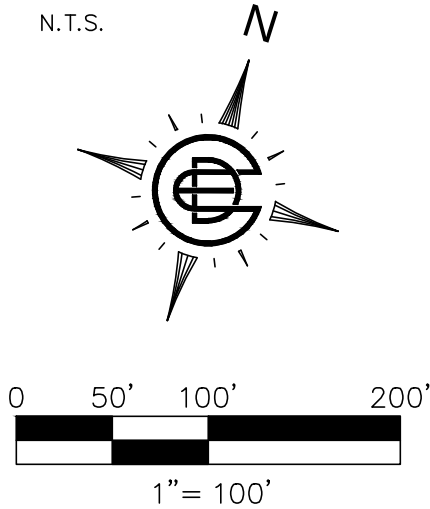
PREPARED BY
DEVELOPMENT ENGINEERING CONSULTANTS
FRISCO, TEXAS 75034
469-850-0060
TBPE FIRM NO. F-20255
DANIEL STEWART, P.E.
LICENSE NO. 107767

ISSUE DATE 05/05/22
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PAGE 3 OF 8





VICINITY MAP
N.T.S.



BENCHMARKS

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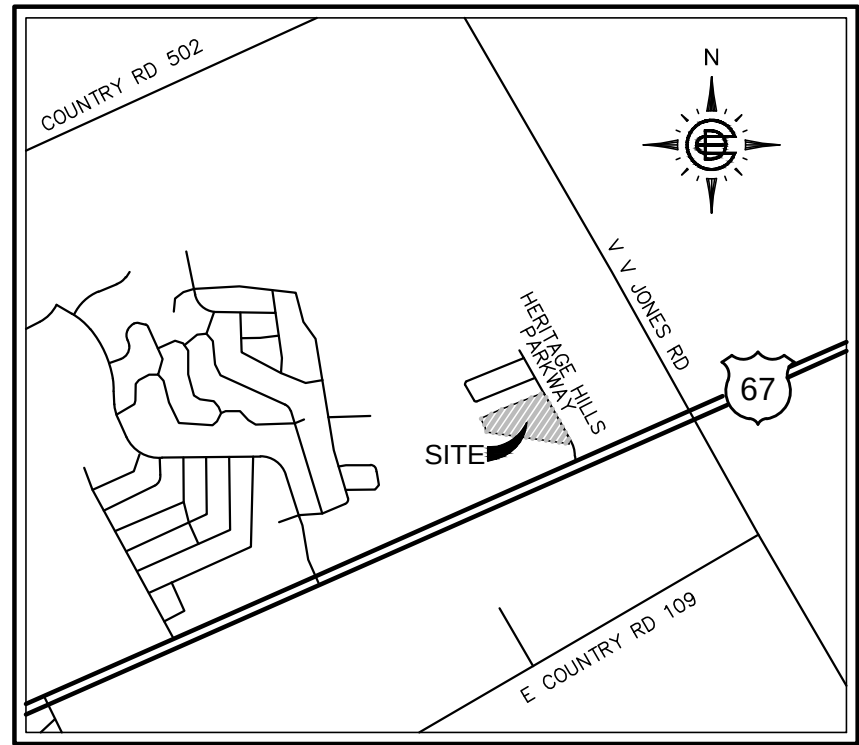
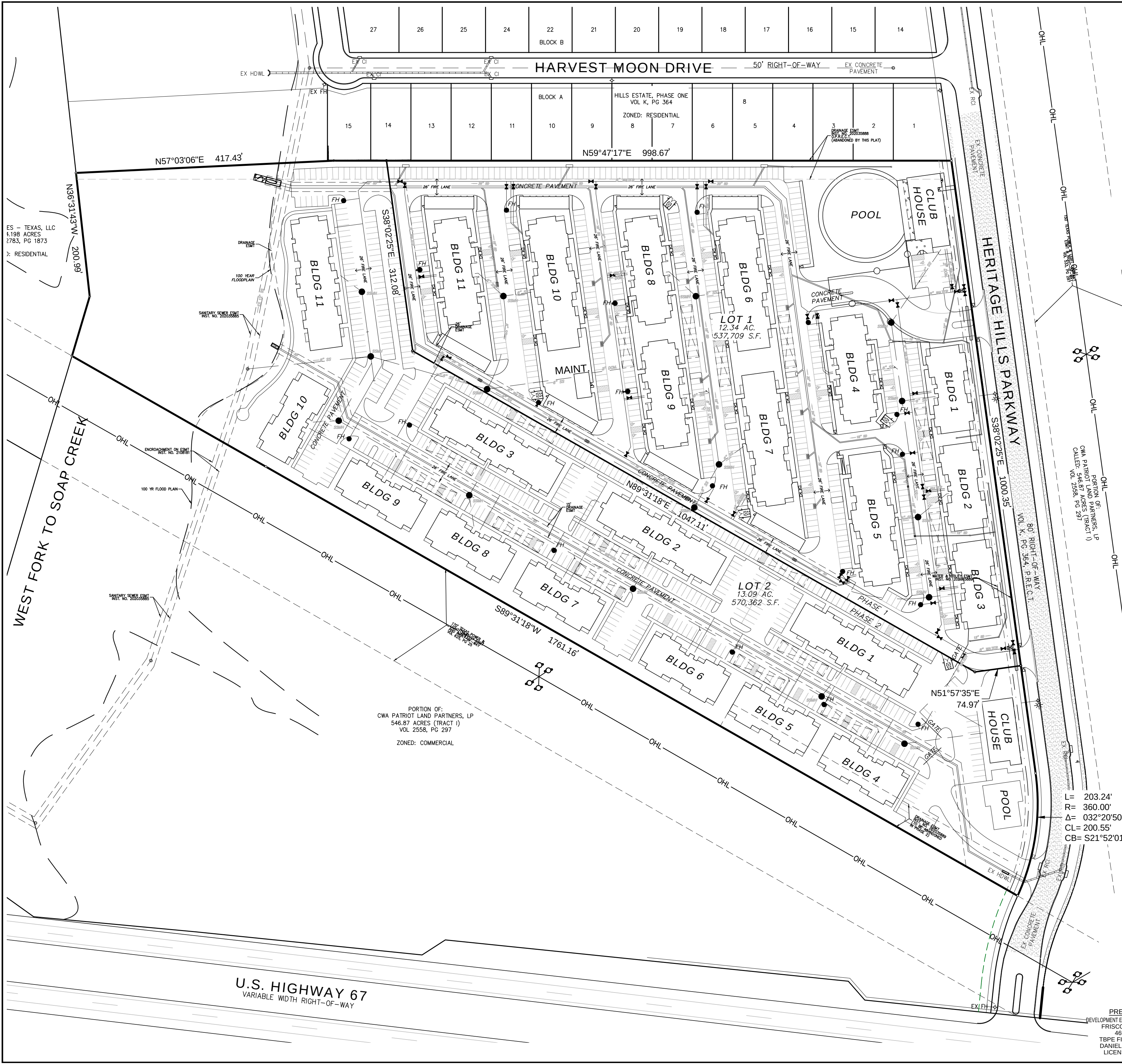
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R= 360.00'
Δ= 032°20'50"
CL= 200.55'
CB= S21°52'01"E

GRADING EXHIBIT - FOR REVIEW PURPOSES ONLY
**LOT 1 & LOT 2, BLOCK 1
HERITAGE TRAILS VENUS**

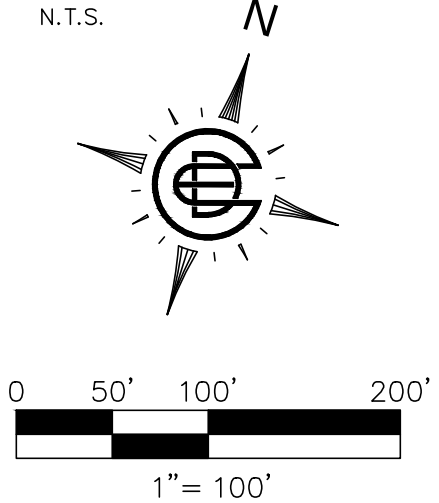
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TBP# FIRM NO. F-20255
DANIEL STEWART, P.E.
LICENSE NO. 107767

ISSUE DATE 05/05/22
DEC FILE NO. 10551
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VICINITY MAP
N.T.S.



LEGEND

- | | |
|------|------------------------|
| FH | FIRE HYDRANT |
| SS | SANITARY SEWER |
| SSMH | SANITARY SEWER MANHOLE |
| SD | STORM DRAIN |

BENCHMARKS

- "X" SET IN THE SOUTHWEST EDGE OF A CONCRETE SIDEWALK ON THE ROTHEAST SIDE OF A PUBLIC STREET ±91' NORTH OF THE NORTH CORNER OF THE SUBJECT TRACT AND ±1595' NORTHWEST OF THE APPROXIMATE CENTERLINE OF U.S. HIGHWAY 67.
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UTILITY CONCEPT - FOR REVIEW PURPOSES ONLY
**LOT 1 & LOT 2, BLOCK 1
HERITAGE TRAILS VENUS**

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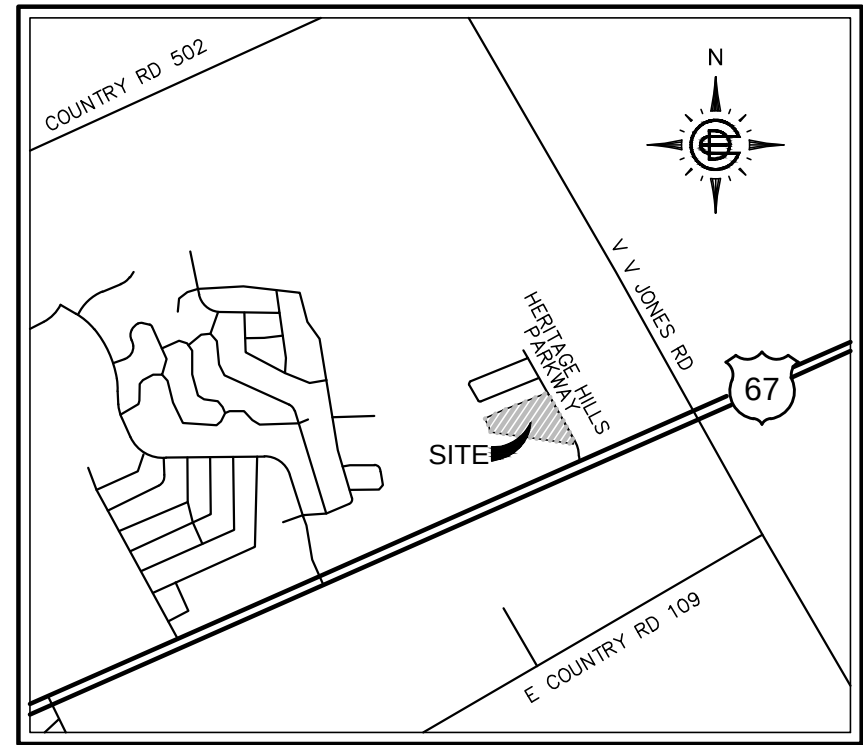
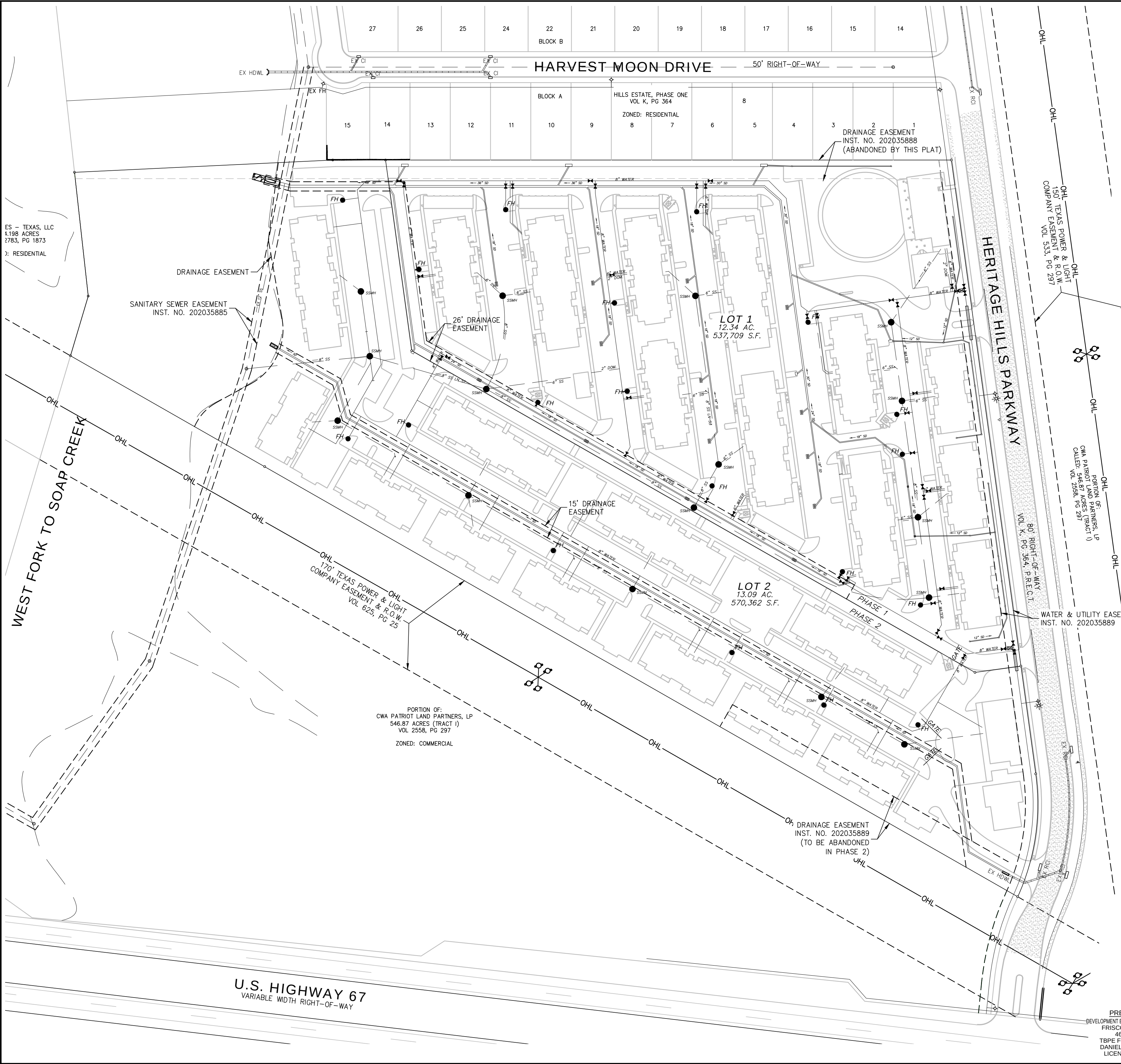
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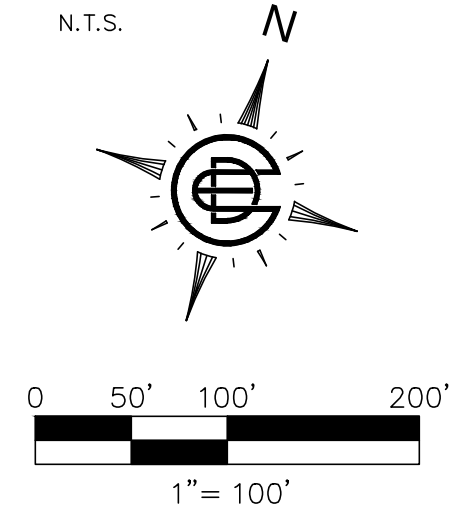
ES - TEXAS, LLC
1.198 ACRES
2783, PG 1873
Z: RESIDENTIAL

PORTION OF:
CWA PATRIOT LAND PARTNERS, LP
546.87 ACRES (TRACT 1)
VOL 2558, PG 297
ZONED: COMMERCIAL

PORTION OF:
CWA PATRIOT LAND PARTNERS, LP
CALLED: 246.87 ACRES (TRACT 1)
VOL 2558, PG 297



VICINITY MAP
N.T.S.



LEGEND

- | | |
|------|------------------------|
| FH | FIRE HYDRANT |
| SS | SANITARY SEWER |
| SSMH | SANITARY SEWER MANHOLE |
| SD | STORM DRAIN |

BENCHMARKS

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UTILITY EASEMENTS - FOR REVIEW PURPOSES ONLY

LOT 1 & LOT 2, BLOCK 1
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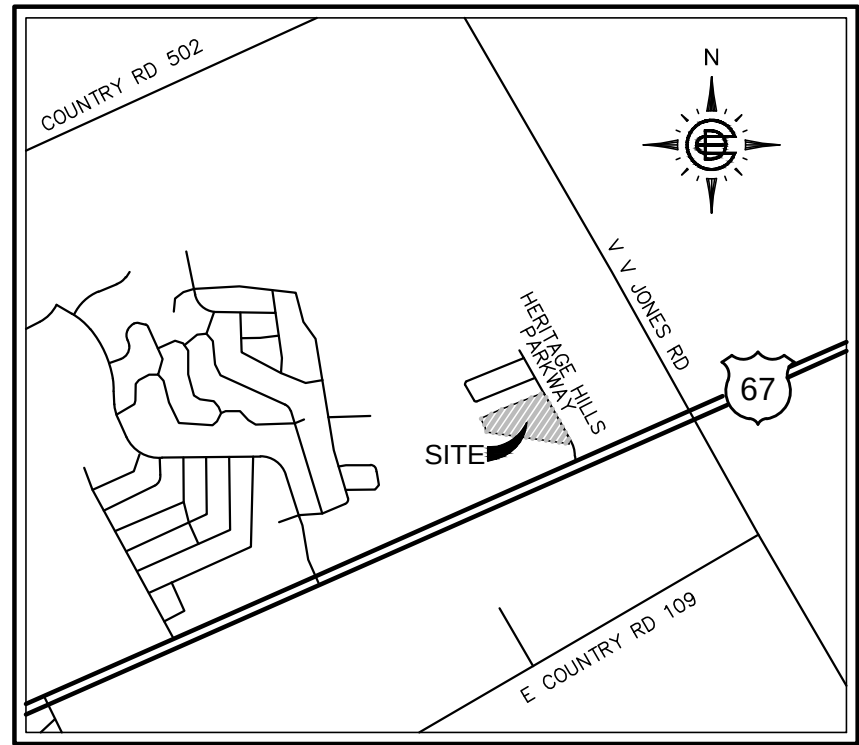
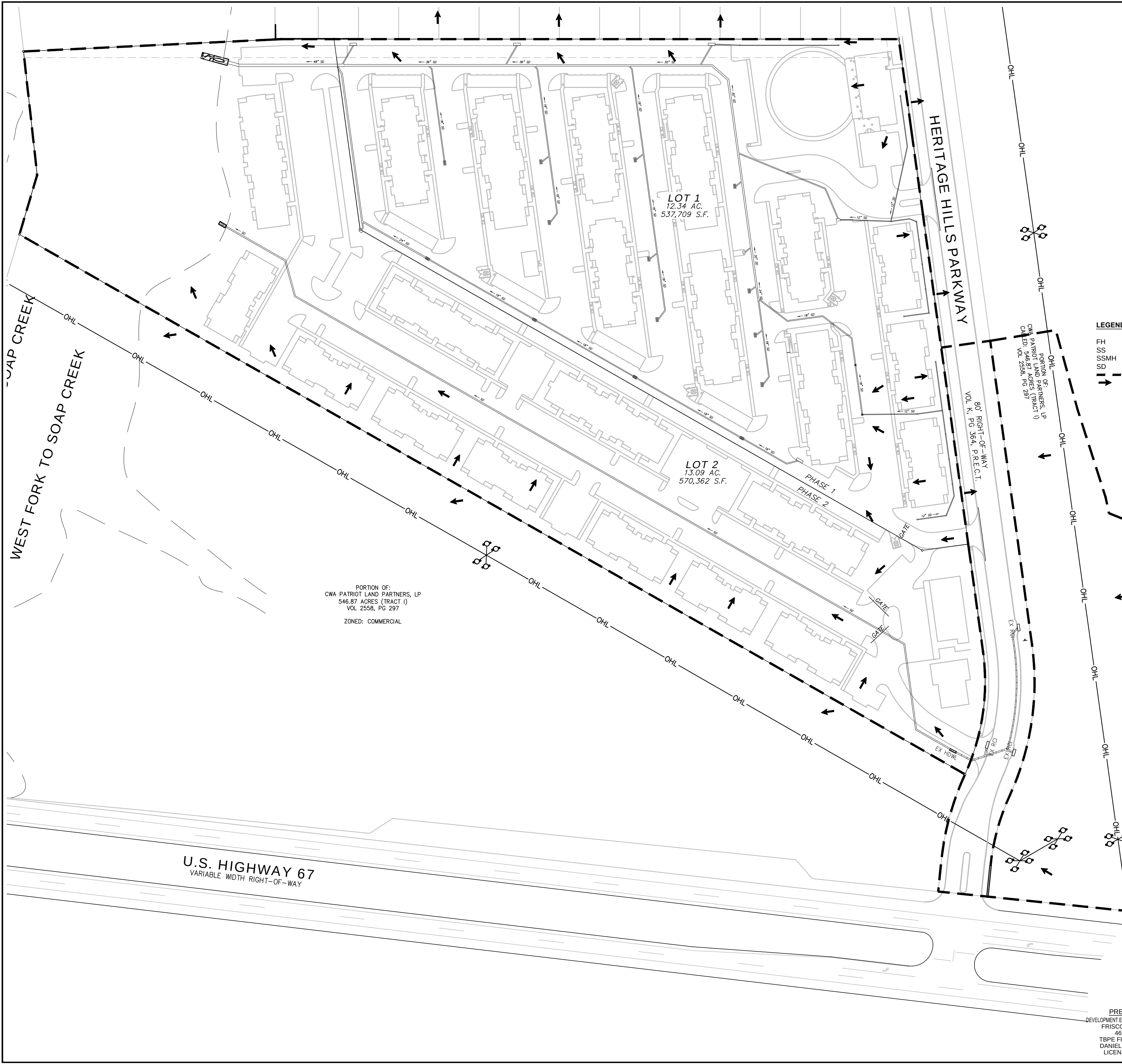
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ES - TEXAS, LLC
1.198 ACRES
2783, PG 1873
ZONED: RESIDENTIAL

WEST FORK TO SOAP CREEK

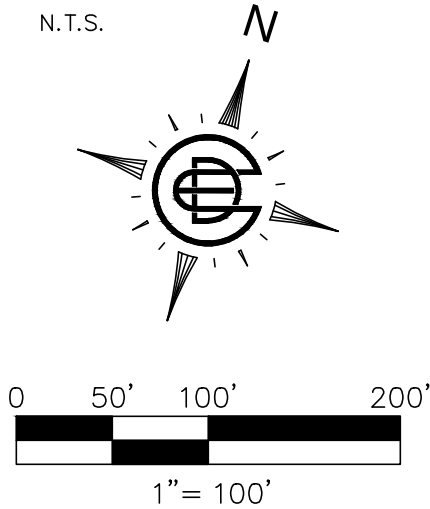
U.S. HIGHWAY 67
VARIABLE WIDTH RIGHT-OF-WAY



VICINITY MAP
N.T.S.

LEGEND

- FH FIRE HYDRANT
- SS SANITARY SEWER
- SSMH SANITARY SEWER MANHOLE
- SD STORM DRAIN
- DB DIVIDE DRAINAGE BASIN
- DFD OVERLAND FLOW DIRECTION



BENCHMARKS

- "X" SET IN THE SOUTHWEST EDGE OF A CONCRETE SIDEWALK ON THE SOUTHEAST SIDE OF A PUBLIC STREET ±91' NORTH OF THE NORTH CORNER OF THE SUBJECT TRACT AND ±1595' NORTHWEST OF THE APPROXIMATE CENTERLINE OF U.S. HIGHWAY 67.
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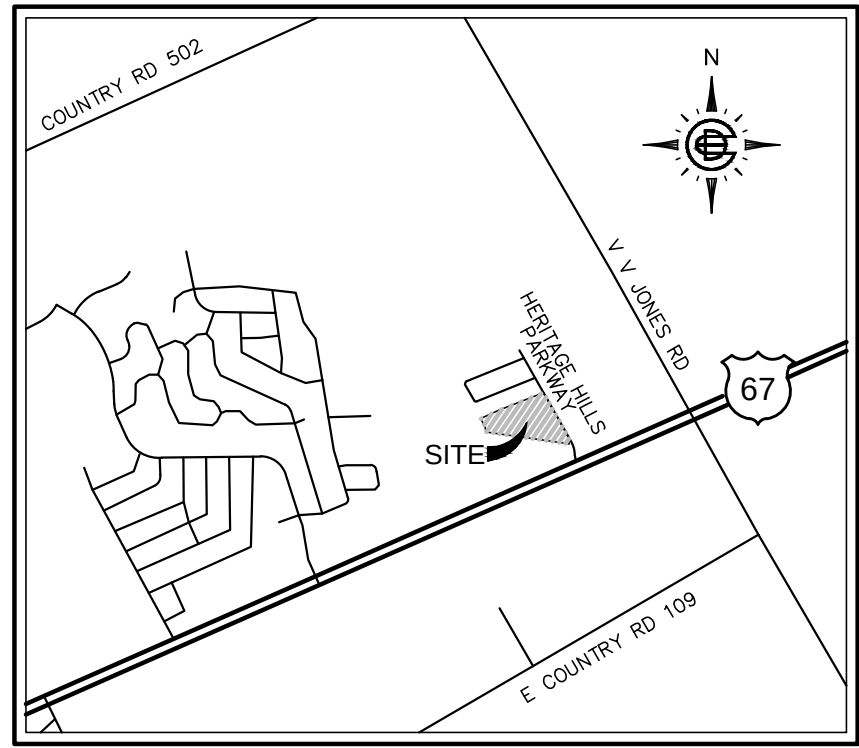
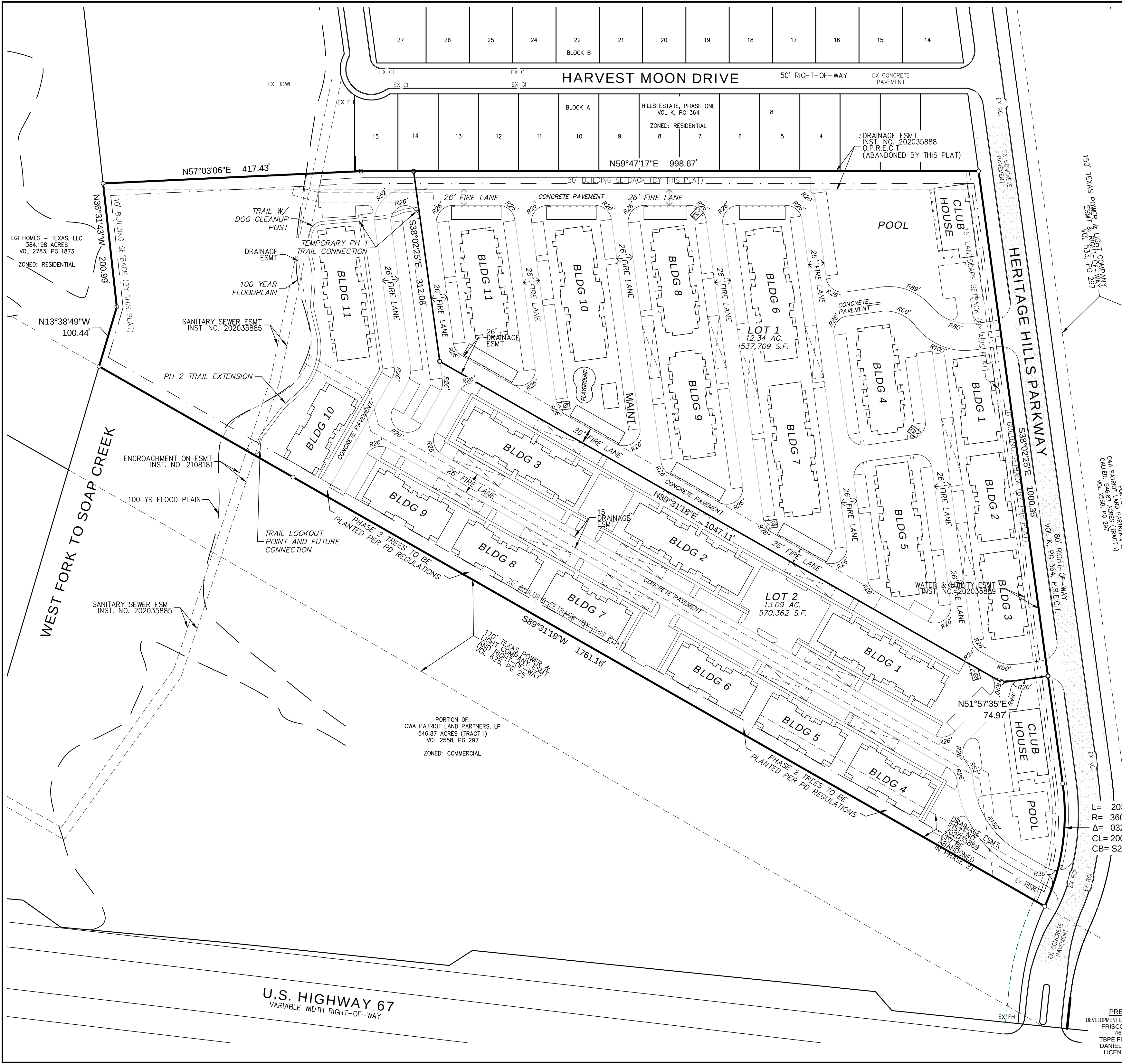
DRAINAGE BASINS - FOR REVIEW PURPOSES ONLY

LOT 1 & LOT 2, BLOCK 1
HERITAGE TRAILS VENUS

25.438 DEVELOPMENT ACRES OF LAND OUT OF THE RADFORD BERRY SURVEY, ABSTRACT NO. 42
CITY OF VENUS, ELLIS COUNTY, TEXAS
OWNER: HERITAGE TRAILS VENUS
3 STREET CONNECTIONS

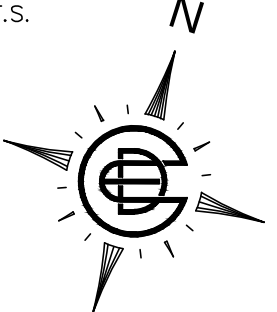
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TBPE FIRM NO. F-20255
DANIEL STEWART, P.E.
LICENSE NO. 107767

ISSUE DATE DEC FILE NO. PAGE
05/05/22 10551 8 OF 8



VICINITY MAP

N.T.S.



1" = 100'

BENCHMARKS

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SITE LAYOUT - FOR REVIEW PURPOSES ONLY
LOT 1 & LOT 2, BLOCK 1
HERITAGE TRAILS VENUS

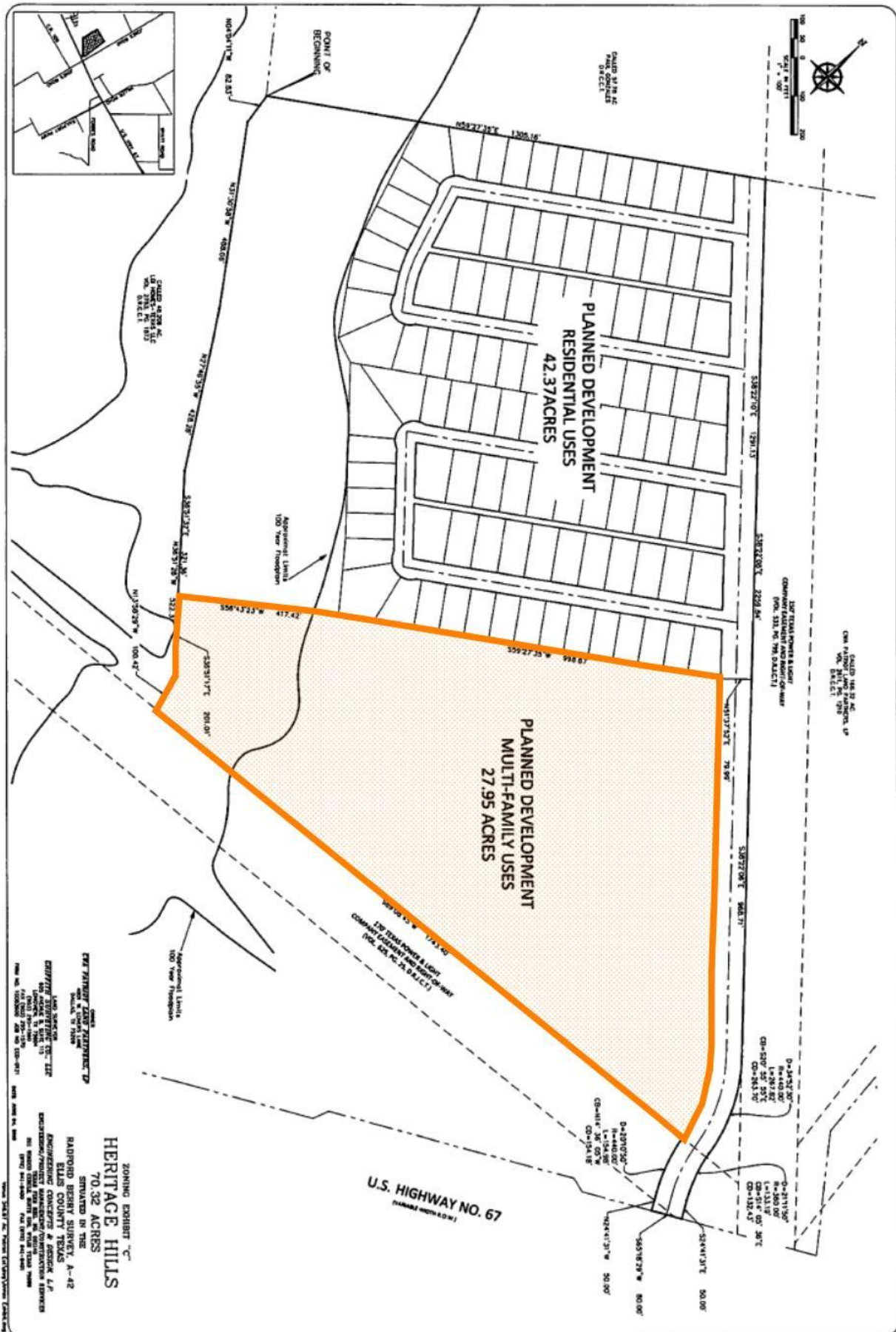
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DEC FILE NO. 10551
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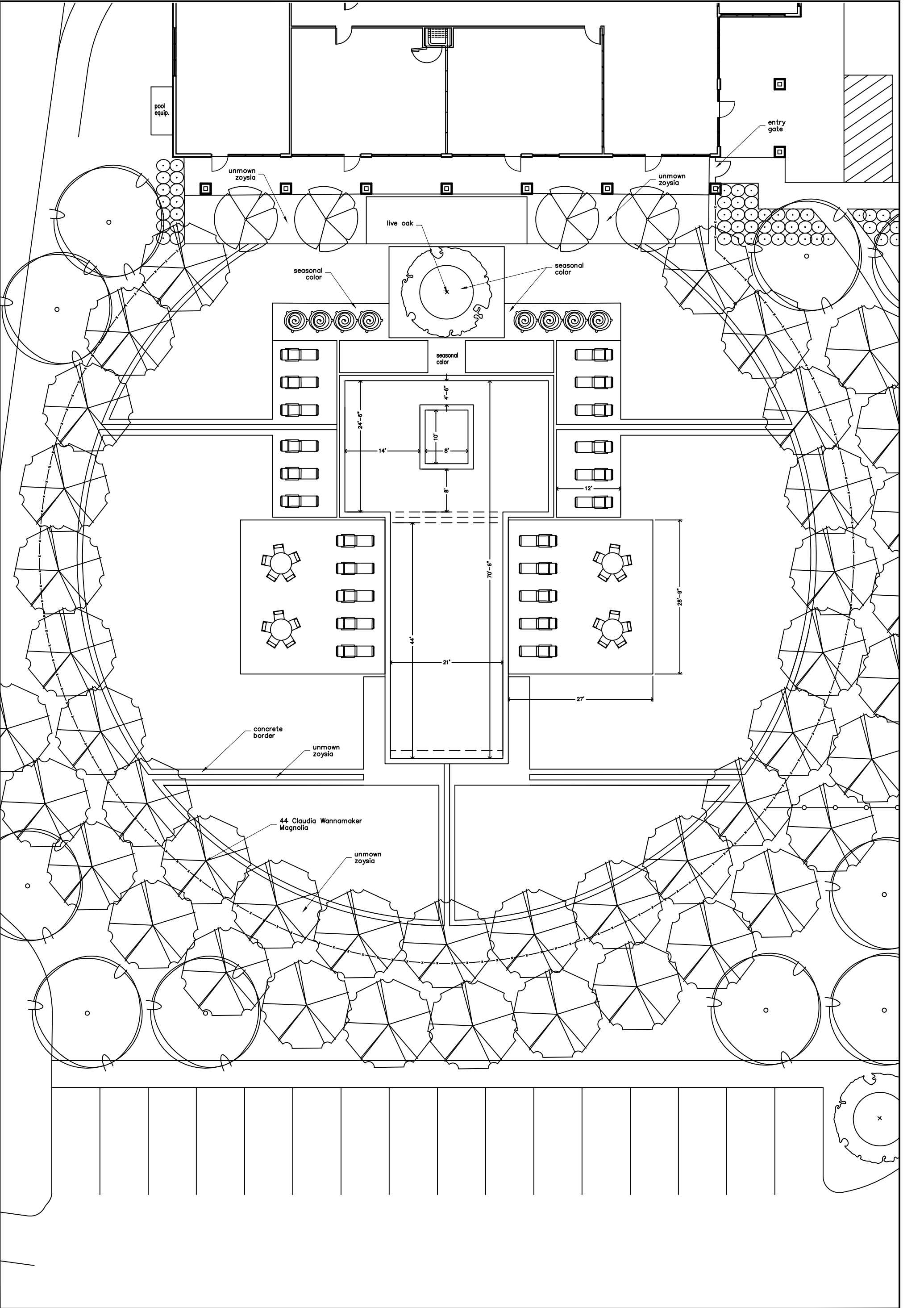
Multifamily PD Land Use Regulations

Multifamily Uses	
Category	Provided
Maximum Density	25 DU/AC
Minimum Height	40' (3 story) 55' (4 story)
Minimum Setbacks	Front yard: 10' (3 story)
	Rear yard: 10' (3 story)
	Interior side: 20' (3 story)
	30' adjacent to Single Family
	Side yard on street: 10' (3 story)
Masonry Requirement	70% masonry; 30% other materials-stucco is a permissible use "other materials". Masonry percentage may be reduced if architectural details, landscaping and other details are enhanced, as approved by the City staff.
Multifamily and Non-residential screening area	Fences are not required on internal streets and property lines. Fences required for all storage/utility purposes and to enclose a yard or screen parking on an exterior property line not to exceed 28 acres (density calculation shall be based on gross acres)
Building Façade	Building facades fronting on the bordering street and power line shall include some design consideration such as porches or patios to provide residential compatibility.
Minimum Unit Size	600 sq. ft.
Unit Mix	No more than 70% of the project can be one-bedroom units
Parking	Minimum of 1.5 parking spaces per one-bedroom units, 2 parking spaces for each two-bedroom unit, and 0.5 parking spaces for each additional bedroom.
Impact fees	None
Landscaping	Perimeter requirements: Where multifamily development is adjacent to the property line of Single-Family zoned property, a tree shall be planted every 30'. Where it is adjacent to commercial, industrial and power line, trees shall be planted every 40'. Along the street frontage, a 15' wide landscaped area is required. Shrubs, and trees every 25' are required. Trees must have a 1-inch caliper size or greater at time of planting (3" for overstory), and may be grouped to facilitate site design. At least 50% of the required trees shall be overstory trees. Interior requirements: Each parking space shall be within 50' of an overstory tree, and 20' of a landscaped area. All trees must be of a native variety.





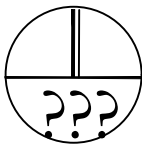
Heritage Trails Venus Multi-family



Shaw Apartments
Heritage Hills Pkwy & US 67
Venus, TX

Date: 08/25/21
Revisions:

Scale: 1/16" = 1'-0"



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