

JAMES BURGESS

Mayor

RITA BISHOP

Mayor Pro Tem/

Councilmember Place 1

KAYLA SANGUINETTI

Councilmember Place 2



JESSICA KUYKENDALL

Councilmember Place 3

GERONIMO HERNANDEZ

Councilmember Place 4

DREW WILSON

Councilmember Place 5

VENUS REGULAR COUNCIL MEETING

Venus Civic Center

210 S. Walnut

Venus, Texas 76084

Monday, August 8, 2022 @ 7:00 p.m.

Page

1. Call to Order, Roll Call, Invocation, Pledge of Allegiance:

2. Announcements from Mayor:

Cell phones are to be turned off or placed on vibrate/silent only. No conversation or comment from the audience is permitted unless specifically called upon by the Mayor. Please remain respectfully quiet.

3. Citizen Public Comment Period:

Citizens may sign up before the meeting begins and will be allowed up to 5 minutes to address the Mayor and Council. The Mayor, Council members and staff members may not respond or converse with speakers during this time. The comments from the speaker must be in the form of a statement. By State law, no questions may be asked or answered for items not appearing on the agenda.

4. Consent Agenda:

All matters listed under consent agenda have been previously discussed, require little or no deliberation, or are routine by the council. If discussion is desired, then an item will be removed from the consent agenda and considered separately. Otherwise, approval of the consent agenda authorizes the City Administrator to implement each item in accordance with staff's recommendation.

4.1. Approval of meeting minutes for City Council special called meeting on August 1, 2022.

4.2. Ratifying the payment of bills for the month of July 2022.

[July 2022 Check Report.pdf](#)  [June 2022 Credit Card](#)

6 - 32

[Statements.pdf](#) 

I make a motion to approve/deny the consent agenda as presented.

5. Presentation:

- 5.1. Chisolm Trail 100 to presented Lifesaving awards to G. Spurlock, C. Thompson and AMR crew members.

6. Staff Reports:

- 6.1. City Administration- Tonya Roberts: Overview on all City Department activities for July 2022. 33 - 75

[August 2022.pdf](#) 

[Survey results.pdf](#) 

7. Discussion & action items:

- 7.1. Discuss and consider American Rescue Plan Act (ARPA) Fund project updates. 76 - 80

[ARPA.docx](#) 

I make a motion to approve/deny funding the ARPA projects as proposed.

- 7.2. Discuss and consider spending American Rescue Plan Act (ARPA) funds in an amount not to exceed \$45,000.00 with Election System & Software (ES&S) for election equipment. 81

[City of Venus - Election Tabulation and Pollbook Quote.pdf](#)



I make a motion to approve/deny spending ARPA funds in an amount not to exceed \$45,000 with ES&S for election equipment.

- 7.3. Discuss and consider awarding Wastewater Treatment Plant Construction Project.

Bid tabulations will be presented at Council Meeting due to August 4 Bid Opening

I make a motion to approve/deny awarding the wastewater Treatment Construction to (company name) in the amount of

\$_____.

- 7.4. Discuss and consider Resolution No. 09-2022-08 designating the Official Newspaper for the City of Venus. 82 - 83
[Resolution official newspaper -2022-09-.pdf](#) 
I make a motion to approve/deny Ordinance No. 09-2022-08.
- 7.5. Discuss and consider Resolution No. 10-2022-08 regarding a negotiated settlement between Atmos Cities Steering Committee and Atmos Energy Corp. regarding the company's 2022 rate review mechanism filing. 84 - 103
[1 - 2022 Atmos Mid-Tex RRM Model Staff Report.pdf](#)  [2 - 10-2022-08 - 2022 Atmos Mid-Tex RRM Settlement Resolution.pdf](#)  [3 - CY21 MTX RRM - Average Bill.pdf](#)  [4 - CY21 MTX RRM - Tariffs.pdf](#)  [5 - CY21 MTX RRM - Pension Benchmark.pdf](#) 
I make a motion to approve/deny Resolution No. 10-2022-08.
- 7.6. Discuss and consider Resolution No. 11-2022-08 to enter into the "Greater Dallas-Fort Worth Regional Law Enforcement Mutual Aid Task Force" agreement. 104 - 112
[Mutual Aid Agreement - Final 08-28-02.doc](#)  [Resolution For Mutual Aid Agreement- Final.doc](#) 
I make a motion to approve/deny Resolution No. 11-2022-08.
- 7.7. Discuss and consider entering into a contract with IWerks for the City of Venus I.T. services. 113 - 123
[iWerk.pdf](#) 
I make a motion to approve/deny entering into a contract with IWerks for I.T. services.
- 7.8. Discuss and consider a Preliminary Plat for a 275-lot Planned Development with an underlying R-1S zoning. The Subdivision contains 13 open space lots and 17 blocks, Stallion Ranch, being 73.524 acres out of the William Hill Survey Abstract Number 379, Johnson County, generally located south of the County Road 109 and east of S. FM 157 in the City of Venus. 124 - 135
[1- A Stallion Ranch Preliminary Plat_ Staff Report_ CC.pdf](#) 

[1-B Vicinity Map.pdf](#)  [1-C Zoning Map.pdf](#)  [1-D Preliminary Plat.pdf](#) 

I make a motion to approve/deny the Preliminary Plat for 275-lot Planned Development with an R-1S underlying zoning as presented.

- 7.9. Discuss and consider the purchase of storm warning siren equipment with ASC in an amount not to exceed \$ 39,000.00.

I make a motion to approve/deny the purchase of storm warning siren equipment in an amount not to exceed \$39,000.00.

136 - 140

[Upgrade Quote Venus 5.13.22.pdf](#) 

[7.29.22 SS Letter.pdf](#) 

- 7.10. Discuss and consider amending Venus Community Service Development Corporation Bylaws.

The Venus Community Development Service Corporation meet July 11, 2022 and made a motion to amend the bylaws by changing members to be five (5) citizens, the Mayor and one (1) City Council member to serve on the Board. The motion passed 4-2.

I make a motion to approve/deny amending the Venus Community Service Corporation bylaws by changing the members to be five citizens, the Mayor and one Council member to serve on the Board.

- 7.11. Discuss and consider authorizing the Venus Community Service Development Corporation to spend not in an amount to exceed \$51,000.00 to purchase the Sandalwood Park located on Venus LaRue.

I make a motion to approve/deny the Venus Community Service Development Corporation to spend in an amount not to exceed \$51,000.00 for the purchase of Sandalwood Park located on Venus LaRue.

8. **Executive Session:**

The City Council reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda.

**IN ACCORDANCE WITH TEXAS GOVERNMENT CODE, SECTION 551.001, ET SEQ.
THE CITY COUNCIL WILL RECESS INTO EXECUTIVE SESSION (CLOSED MEETING)
TO DISCUSS THE FOLLOWING:**

EXECUTIVE SESSION: 551. 071(1)- Private consultation with Attorney for the City.

1.Consultation with attorney regarding threatened or contemplated litigation related to the creation of a MUD within the City's extraterritorial jurisdiction from Miskimon Management III, LLC for approximately 438.7 acres of land located in Ellis County and located partially in the ETJ of the City of Venus, Texas and in the ETJ of City of Midlothian, Texas.

2. Consultation with attorney regarding threatened or contemplated litigation related to the creation of a MUD within the City's extraterritorial jurisdiction from 67213, LLC for approximately 648.6 acres of land located in Johnson County and located partially in the ETJ of the City of Venus, Texas.

8.1. Recess into Executive Session.

8.2. Reconvene into Open Session.

9. Adjournment

The City Council reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, pursuant to authorization by the Texas Open Meetings Act TEXAS GOVERNMENT CODE, Chapter 551.07(1) (Private consultation with attorney for the city), 551.072 (deliberations about real property), 551.073 (deliberations about gifts and donations), 551.074 (personnel matters), 551.076 (deliberations about security devices), 551.087 (economic development), 418.183 (homeland security).

This is to certify that a copy of this Notice of Meeting was posted on the bulletin of City Hall, 700 W. Hwy 67 Venus, Texas and at a place readily accessible to the general public at all times and to the City's website www.cityofvenus.org, Wednesday, August 3, 2022 by 5:00 P.M..

Callie Green,
City Secretary

For more information or a copy of the Open Meetings Act, please contact the Attorney General of Texas at 1-800-252-8011. This building is wheelchair accessible. Any requests for Interpretive Services must be named 48 hours in advance of the scheduled meeting. To make arrangements please call 972-366-3348.

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
NON-DEPARTMENTAL	GENERAL FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	4,591.09
			TMRS RETIREMENT	4,654.39
		U. S. TREASURY	FEDERAL WITHHOLDING	5,292.72
			FEDERAL WITHHOLDING	5,326.43
			FICA WITHHOLDING	4,322.82
			FICA WITHHOLDING	4,422.49
			MEDICARE WITHHOLDING	1,010.96
			MEDICARE WITHHOLDING	1,034.29
		CHILD SUPPORT DISTRIBUTION FUND	CASE #0011334214-11305	136.15
			CASE #0011334214-11305	136.15
			001416398532571060821	295.38
			001416398532571060821	295.38
			001413824936069749121	164.15
			001413824936069749121	468.25
			0012848314CV32231	62.38
			0012848314CV32231	177.95
			001243867195045D	131.54
			001243867195045D	131.54
		MISC VENDOR VENUS CEMETERY ASSN	REFUNDABLE DEPOSIT	300.00
			DENTAL/VISION 2022-07	410.43
			TML HEALTH 2022-07	3,565.72
			TML HEALTH 2022-06	3,423.61
		STATE COMPTROLLER	2022-Q2 COURT PAYABLE	19,651.08
			TIMELY PAYMENT DISCOUNT	1,636.24-
		TML RISK POOL CITIBANK	TML QUARTERLY PAYMENT	3,698.00-
			GROOM CC CHGS - 6/4-7/3/22	2,043.13
			ESTES CC CHGS - 6/4-7/3/22	1,703.95
			GREEN CC CHGS - 6/4-7/3/22	2,087.52
			GLEASON CC CHGS - 6/4-7/3/	48.71
			HOMESLEY CC CHGS - 6/4-7/3	1,324.65
			ALLEN CC CHGS - 6/4-7/3/22	4,965.53
			WYMAN CC CHGS - 6/4-7/3/22	22.90
			GORDON CC CHGS - 6/4-7/3/2	2,045.58
			HOPKINS CC CHGS - 6/4-7/3/	1,432.79
			OTHER ADJUSTMENT FOR PERIO	10.00
			REBATE	87.38-
			JUNE 2022 PREMIUMS PAID	153.56
			JULY 2022 PREMIUMS PAID	153.56
		DEARBORN LIFE INSURANCE CO	LVE 2022-07	578.50
			LVS 2022-07	107.87
			LVC 2022-07	11.50
		**PAYROLL EXPENSES	7/01/2022 - 7/31/2022	0.01
			TOTAL:	71,273.04
CITY ADMIN OFFICE	GENERAL FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	227.72
			TMRS RETIREMENT	227.72
		U. S. TREASURY	FICA WITHHOLDING	130.20
			FICA WITHHOLDING	130.20
			MEDICARE WITHHOLDING	30.45
			MEDICARE WITHHOLDING	30.45
		AT&T MOBILITY	MAY 20 - JUNE 19 CELL PHON	94.43
			DENTAL/VISION 2022-07	36.67
		FIRST UNUM LIFE INSURANCE CO	JULY NEWS LETTERS	271.10
			TML HEALTH 2022-07	350.47
		DATAPROSE, LLC	TML HEALTH 2022-06	350.47
			TML QUARTERLY PAYMENT	36.00
		TML RISK POOL		

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		DELL MARKETING LP	M.2 22X30 THERMAL PAD	836.03
		WEX BANK	5/24 - 6/23 GASOLINE BILLI	80.00
		DEARBORN LIFE INSURANCE CO	LIFE/ADD 2022-07	1.84
			LTD 2022-07	15.86
			STD 2022-07	13.70
		**PAYROLL EXPENSES	7/01/2022 - 7/31/2022	3,006.66
			TOTAL:	5,869.97
CITY SECRETARY	GENERAL FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	289.05
			TMRS RETIREMENT	289.05
		U. S. TREASURY	FICA WITHHOLDING	166.26
			FICA WITHHOLDING	166.26
			MEDICARE WITHHOLDING	38.88
			MEDICARE WITHHOLDING	38.88
		AT&T MOBILITY	MAY 20 - JUNE 19 CELL PHON	92.77
		FIRST UNUM LIFE INSURANCE CO	DENTAL/VISION 2022-07	38.64
		TML HEALTH	TML HEALTH 2022-07	700.94
			TML HEALTH 2022-06	700.94
		TML RISK POOL	TML QUARTERLY PAYMENT	39.00
		CHERRYROAD MEDIA	ORDER 756-2022-05 - MIDLO	68.64
			NOTICE OF SPECIAL ELECTION	660.20
			NOTICE OF ELECTION GENERAL	660.20
			ELECTRICAL IMPR BIDS	208.84
			ORD 753-2022-04	110.52
			ORD 754-2022-04	110.52
			ORD 755-2022-04	110.52
			ELECTRICAL IMPR BIDS	203.84
			JUNE 13TH PUBLIC HEARING	75.72
		DEARBORN LIFE INSURANCE CO	LIFE/ADD 2022-07	3.68
			LTD 2022-07	20.11
			STD 2022-07	22.06
		**PAYROLL EXPENSES	7/01/2022 - 7/31/2022	4,101.42
			TOTAL:	8,916.94
PLANNING & DEVELOPMENT GENERAL FUND		TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	795.40
			TMRS RETIREMENT	800.51
		U. S. TREASURY	FICA WITHHOLDING	430.33
			FICA WITHHOLDING	433.44
			MEDICARE WITHHOLDING	100.64
			MEDICARE WITHHOLDING	101.37
		AT&T MOBILITY	MAY 20 - JUNE 19 CELL PHON	119.93
		FIRST UNUM LIFE INSURANCE CO	DENTAL/VISION 2022-07	177.10
		JACOB MARTIN, LLC	CHARLY'S REST - PLAN REVIE	607.50
			SUBDIVISION REGS-INFRASTR	786.25
			STALLION RANCH	942.50
			HERITAGE TRAILS	2,285.00
			NGUYEN DEVELOPMENT	323.75
			PRELIMINARY APPLICATION ME	1,711.25
		TML HEALTH	TML HEALTH 2022-07	3,087.61
			TML HEALTH 2022-06	3,087.61
		TEXAS PUBLIC HEALTH SOLUTIONS, LLC	JUN REINSPECTION - WHATABU	120.00
			TEMP PERM INSP - CITY OF V	75.00
			TEMP PERM INSP - KETTLE CO	75.00
			TEMP PERM INSP - JOURNEYS	75.00
			TEMP PERM INSP - HEARTZ OF	75.00
			TEMP PERM INSP - SHINY KNI	75.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			TEMP PERM INSP - KONA ICE	75.00
			HEALTH INSP - FIRST CLASS	210.00
		STAPLES BUSINESS CREDIT	CHAIR FOR PERMIT CLERK	289.98
		BICKERSTAFF HEATH DELGADO ACOSTA LLP	MUD PETITION	77.00
		TML RISK POOL	TML QUARTERLY PAYMENT	115.00
		TEXAS WORKFORCE COMMISSION	TWC 2022-Q2 PAYMENT	0.37
		WEX BANK	5/24 - 6/23 GASOLINE BILLI	211.87
		DEARBORN LIFE INSURANCE CO	LIFE/ADD 2022-07	11.04
			LTD 2022-07	54.81
			STD 2022-07	60.12
		BIRKHOFF,HENDRICKS & CARTER, LLP	HERITAGE HILLS PHASE II	179.89
			HERITAGE HILLS MULTI FAMIL	359.78
			STALLION RANCH	119.93
			BLUESTEM HILLS DRAINAGE AN	1,793.81
		**PAYROLL EXPENSES	7/01/2022 - 7/31/2022	10,876.74
			TOTAL:	30,720.53
FINANCE	GENERAL FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	320.83
			TMRS RETIREMENT	343.09
		U. S. TREASURY	FICA WITHHOLDING	121.49
			FICA WITHHOLDING	155.13
			MEDICARE WITHHOLDING	28.42
			MEDICARE WITHHOLDING	36.29
		UNITED COOPERATIVE	UNITED COOPERATIVE	1.01
		FIRST UNUM LIFE INSURANCE CO	DENTAL/VISION 2022-07	48.05
		TML HEALTH	GOVPAY ONLINE FEE-TML HEAL	1.50
			TML HEALTH 2022-07	520.66
			TML HEALTH 2022-06	871.13
		PITNEY BOWES PURCHASE POWER	FINANCE CHARGES	16.48
			LATE FEES FOR MAY 2022	40.14
		STATE COMPTROLLER	SALES TAX REPORT LATE FILI	50.00
			SALES TAX LATE PYMT PENALT	136.29
		TML RISK POOL	TML QUARTERLY PAYMENT	46.00
		ELLIS CENTRAL APPRAISAL DISTRICT	BLANK PO FOR ANNUAL COST	1,244.64
		TYLER TECHNOLOGIES	PURC ORDER PROCESS	300.00
			ACCT PAY PROCESS	300.00
			GEN LEDGER-BUDGETS	150.00
		MOUNTAIN PEAK SPECIAL UTILITY DISTRICT	09-0423-00 JUNE 22	12.00
			09-0424-00 JUNE 22	12.00
			09-1614-04 JUNE 22	12.00
			09-1703-00 JUNE 22	12.00
		DEARBORN LIFE INSURANCE CO	LIFE/ADD 2022-07	3.69
			LTD 2022-07	22.34
			STD 2022-07	21.47
		**PAYROLL EXPENSES	7/01/2022 - 7/31/2022	3,415.35
			TOTAL:	8,242.00
HUMAN RESOURCES	GENERAL FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	239.69
			TMRS RETIREMENT	244.68
		U. S. TREASURY	FICA WITHHOLDING	138.11
			FICA WITHHOLDING	155.11
			MEDICARE WITHHOLDING	32.30
			MEDICARE WITHHOLDING	36.28
		AT&T MOBILITY	MAY 20 - JUNE 19 CELL PHON	40.59
		FIRST UNUM LIFE INSURANCE CO	DENTAL/VISION 2022-07	38.64
		AMERIFLEX	35 PARTICIPANTS @ \$5.15 EA	180.25

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		STAPLES BUSINESS CREDIT	CHAIR FOR COURT CLERK	289.98
		TML RISK POOL	TML QUARTERLY PAYMENT	28.00
		CAREFLITE	NEW HIRE B.ANDERSON	12.00
			NEW HIRE - DAVID ISAAC	12.00
			NEW HIRE - BROOKE MALICOAT	12.00
		FIRST CHECK	SCREENING - BRIAN ANDERSON	15.50
			SCREENING - DAVID ISAAC	27.00
		CARENOW CORPORATE	MARK WATSON - DRUG TESTING	45.00
			BRIAN ANDERSON - DRUG TEST	48.00
			DAVID ISAAC - DRUG TESTING	48.00
		DEARBORN LIFE INSURANCE CO	LIFE/ADD 2022-07	3.68
			LTD 2022-07	14.94
			STD 2022-07	16.39
		**PAYROLL EXPENSES	7/01/2022 - 7/31/2022	<u>3,537.21</u>
			TOTAL:	5,215.35
ECONOMIC DEVELOPMENT	GENERAL FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	106.90
			TMRS RETIREMENT	106.90
		U. S. TREASURY	FICA WITHHOLDING	62.00
			FICA WITHHOLDING	62.00
			MEDICARE WITHHOLDING	14.50
			MEDICARE WITHHOLDING	14.50
		**PAYROLL EXPENSES	7/01/2022 - 7/31/2022	<u>1,619.14</u>
			TOTAL:	1,985.94
POLICE DEPARTMENT	GENERAL FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	3,395.42
			TMRS RETIREMENT	3,373.03
		U. S. TREASURY	FICA WITHHOLDING	1,910.16
			FICA WITHHOLDING	1,947.11
			MEDICARE WITHHOLDING	446.73
			MEDICARE WITHHOLDING	455.38
		MISC VENDOR JAMES GROOM	TFDF BEST PRACTICES CONFER	130.00
		AT&T MOBILITY	MAY 20-JUN 19	614.49
			MAY 20 - JUNE 19 CELL PHON	0.00
		CENTRAL SQUARE	ANNU MAINT FEE - AVL LICEN	21.00
			ANNU MAINT FEE - DIGITAL D	168.00
			ANNU MAINT FEE - MFR CLIEN	168.00
			ANNU MAINT FEE - MFR CLIEN	63.00
			ANNU MAINT FEE - MOBLAN VE	84.00
		C.S. LEE TIRE & AUTO SVC #5	103V EAGLE RS-A POLICE (3)	439.56
		FIRST UNUM LIFE INSURANCE CO	DENTAL/VISION 2022-07	744.24
		XEROX BUSINESS SOLUTIONS SOUTWEST	2,458 @ \$0.006 BW	14.75
		AUTONATION FORD BURLESON	KEY FOBS FOR PD VEHICLES	165.95
			MULTI-POINT INSPECTIONS	82.95
		PETE'S TIRE SHOP	TIRE REPAIR 7106 X3	65.00
		DELL MARKETING, LP	MCT EXT WARRANTIES X4	525.60
		TML HEALTH	TML HEALTH 2022-07	10,886.81
			TML HEALTH 2022-06	10,493.55
		WORKQUEST	30 BLOOD KITS	195.00
		RICK'S AUTOMOTIVE INC	CHANGE FLAT TIRE	50.00
		TML RISK POOL	TML QUARTERLY PAYMENT	3,597.25
			TML QUARTERLY PAYMENT	5,259.50
		DELL MARKETING LP	DOCK FOR PATROL LAPTOPS	273.59
			NO SATA RAID	1,415.78
		MARSCHALL FIRE & SAFETY LLC	5LB ABC RECHARGE	23.00
		IMPACT PROMOTIONAL SERVICES	BLAUER FLEXRS TACTICAL PAN	76.49

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			BLAUER FLEXRS SS SUPERSHIR	67.99
			STANDARD NAMETAPE NAVY FLE	9.00
			ALTERATION - SHIRTS (4)	21.00
			STANDARD NAMETAPE NAVY FLE	9.00
			ALTERATION - SHIRTS (2)	10.50
		JOHNSON COUNTY TREASURER	INMATE BILLING - JUNE 2022	58.28
		WEX BANK	5/24 - 6/23 GASOLINE BILLI	4,963.60
		DROP SHOT PEST CONTROL	POLICE DEPARTMENT	55.00
		DEARBORN LIFE INSURANCE CO	LIFE/ADD 2022-07	47.84
			LTD 2022-07	227.06
			STD 2022-07	246.50
		**PAYROLL EXPENSES	7/01/2022 - 7/31/2022	45,096.30
			TOTAL:	97,897.41
CODE ENFORCE/ANIMAL CO GENERAL FUND		TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	190.71
			TMRS RETIREMENT	190.71
		U. S. TREASURY	FICA WITHHOLDING	99.47
			FICA WITHHOLDING	99.47
			MEDICARE WITHHOLDING	23.26
			MEDICARE WITHHOLDING	23.26
		AT&T MOBILITY	MAY 20-JUN 19	51.93
		FIRST UNUM LIFE INSURANCE CO	DENTAL/VISION 2022-07	57.46
		TML HEALTH	TML HEALTH 2022-07	1,041.32
			TML HEALTH 2022-06	1,041.32
		TML RISK POOL	TML QUARTERLY PAYMENT	116.25
			TML QUARTERLY PAYMENT	391.25
		WEX BANK	5/24 - 6/23 GASOLINE BILLI	216.33
		DEARBORN LIFE INSURANCE CO	LIFE/ADD 2022-07	3.68
			LTD 2022-07	12.97
			STD 2022-07	14.22
		**PAYROLL EXPENSES	7/01/2022 - 7/31/2022	2,254.45
			TOTAL:	5,828.06
COURT	GENERAL FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	182.12
			TMRS RETIREMENT	260.98
		U. S. TREASURY	FICA WITHHOLDING	157.33
			FICA WITHHOLDING	123.00
			MEDICARE WITHHOLDING	36.79
			MEDICARE WITHHOLDING	28.77
		BILL J. SCOTT	MUNICIPAL JUDGE	800.00
		AT&T MOBILITY	MAY 20 - JUNE 19 CELL PHON	31.25
		RODNEY RAMSEY	COURT PROSECUTOR	400.00
		FIRST UNUM LIFE INSURANCE CO	DENTAL/VISION 2022-07	69.62
		TML HEALTH	TML HEALTH 2022-07	700.94
			TML HEALTH 2022-06	952.09
		TML RISK POOL	TML QUARTERLY PAYMENT	31.50
		TYLER TECHNOLOGIES	COURT ONLINE COMPONENT	975.00
		DEARBORN LIFE INSURANCE CO	LIFE/ADD 2022-07	3.68
			LTD 2022-07	12.67
			STD 2022-07	13.89
		**PAYROLL EXPENSES	7/01/2022 - 7/31/2022	3,627.17
			TOTAL:	8,406.80
FIRE DEPARTMENT	GENERAL FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	380.91
			TMRS RETIREMENT	380.91
		U. S. TREASURY	FICA WITHHOLDING	529.28

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DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			FICA WITHHOLDING	561.01
			MEDICARE WITHHOLDING	123.77
			MEDICARE WITHHOLDING	131.21
		ATMOS ENERGY CORP.	101 W 3RD - FD - OVERDUE G	84.93
			101 W 3RD - FD - GAS BILL	59.55
		MISC VENDOR	TEEX ANNUAL MUNICIPAL SCHO	258.50
		RICHARD ALLEN	TEEX ANNUAL MUNICIPAL SCHO	258.50
		COLTEN SUTTON	TEEX ANNUAL MUNICIPAL SCHO	258.50
		ZACHERY HAGAMAN	TFDF BEST PRACTICES CONFER	130.00
		RICHARD ALLEN	MAY 20 - JUNE 19 CELL PHON	259.34
		AT&T MOBILITY	SCHEDULED SERVICE	3,527.71
		METRO FIRE APPARATUS SPECIALISTS, INC.	INSTALLED FOAM SENSOR	1,876.32
			REPLACE DOOR/SWITCH	290.38
			REPLACED QUICK RELEASE VAL	477.77
			REPLACE 12V PORT FOR I-PAD	414.00
			REPLACE WINDOW CRANK HANDL	166.81
			REPLACE DOOR LOCK PASSENGE	566.98
			REPLACE DOT REFLECTOR TAPE	207.00
			CROSSLAY BALL VALVE REBUIL	493.89
			INSTALL NEW TANK FILL HOSE	790.28
			REPLACE SEAL & U-JOINT	7,388.65
			REPLACE VALVE STEMS IN TIR	393.02
			INSTALLED NEW BUMP STOP	219.23
			CHASSIS AIR LINE REPLACED	3,114.64
			REPLACED THERMOSTAT	1,416.11
			RADIATOR BRACKET	414.00
			REPAIRED TAIL PIPE/EXHAUST	364.01
			REPLACE DISCHARGE #3 GAGE	264.28
			REPLACED BALL VALVE & SEAL	1,079.26
			REPLACE WATER PUMP	980.10
			SHOP SUPPLIES USED ON REPA	250.00
		CASCO INDUSTRIES, INC.	BUNKER GEAR PPE	1,836.00
		STAPLES BUSINESS CREDIT	TRASH BAGS, SOAP & DISPENS	244.76
			BATTERIES	20.19
			FILE CABINET	159.98
			PRINTER CARTRIDGES	86.58
		SAFELITE AUTO GLASS	WINDSHIELD REPAIR ON RESCU	663.03
		K&C PRODUCTS LLC	55 GALLONS CLEANING SOLUTI	1,384.75
		TEXAS COMMISSION ON FIRE PROTECTION	PAYMENT FOR ARSON INVESTIG	85.00
		OGD OVERHEAD GARAGE DOOR LLC	50 % OVERHEAD DOOR REPAIRS	1,832.09
			LESS: 2.5% CC PROCESSING F	44.69-
		AUTONATION FORD SOUTH FORT WORTH	R72 NEW BRAKES & ROTORS	2,222.59
		PETRA'S NAEHSTUEBERL	EMBROIDERED DRESS SHIRTS (	125.00
		TML RISK POOL	TML QUARTERLY PAYMENT	1,163.50
			TML QUARTERLY PAYMENT	2,085.25
		TEXAS WORKFORCE COMMISSION	TWC 2022-Q2 PAYMENT	34.60
		IMPACT PROMOTIONAL SERVICES	2-DARK NAVY 42X32 R BYSAK	144.50
		WEX BANK	5/24 - 6/23 GASOLINE BILLI	1,394.18
		GEXA ENERGY	FIRE DEPT - ELECTRICITY	300.82
		DROP SHOT PEST CONTROL	FIRE DEPARTMENT	65.00
		DEARBORN LIFE INSURANCE CO	LIFE/ADD 2022-07	3.68
			LTD 2022-07	26.00
			STD 2022-07	27.40

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		**PAYROLL EXPENSES	7/01/2022 - 7/31/2022	15,096.60
			TOTAL:	57,067.66
STREETS	GENERAL FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	416.68
			TMRS RETIREMENT	399.21
		U. S. TREASURY	FICA WITHHOLDING	210.59
			FICA WITHHOLDING	258.79
			MEDICARE WITHHOLDING	49.26
			MEDICARE WITHHOLDING	60.52
		AT&T MOBILITY	MAY 20 - JUNE 19 CELL PHON	177.84
		FRONTIER ACCESS LLC	25% PUBLIC WORKS	41.17
		CINTAS	FITZGERALD, HOMESLEY	15.89
			FITZGERALD, HOMESLEY	15.76
			FITZGERALD, JARAL, & HOMES	15.45
			FITZGERALD, JARAL, & HOMES	15.76
			FITZGERALD, JARAL, & HOMES	15.45
		FIRST UNUM LIFE INSURANCE CO	DENTAL/VISION 2022-07	64.44
		ABILENE PLUMBING SUPPLY CO., INC	80LB SACK CONCRETE MIX - 4	300.30
		G & S SAFETY PRODUCTS	SHIRTS FOR R.JARAL	165.52
		LOWES BUSINESS ACCT/SYNCB	HAMMER DRILL	254.59
			WHEEL BARREL	33.01
			CEMENT MIXER JOINT EXPANSI	626.57
			5-50LB BAG FAST SET	213.65
			24" RIBBON MIXER	17.94
			5-50LB BAG FAST SET	213.65
		4 SURE GATES LLC	ALIGNED PHOTO EYE - FRONT	62.50
		DOBIE SUPPLY, LLC	POST CAP FOR STREET SIGNS	222.50
			CROSS PIECE TO GO ON TOP	317.50
		TML HEALTH	TML HEALTH 2022-07	1,199.29
			TML HEALTH 2022-06	1,199.29
		STAPLES BUSINESS CREDIT	TOWELS SANITIZER COFFEE BA	63.16
			STAPLER, PENS, PAPER	49.17
		SOUTHERN STAR TRACTOR AND TURF LLC	PTO DRIVE SHAFT FOR TRACTO	111.82
		TML RISK POOL	TML QUARTERLY PAYMENT	516.54
			TML QUARTERLY PAYMENT	1,247.75
		TEXAS WORKFORCE COMMISSION	TWC 2022-Q2 PAYMENT	6.82
		TXU ENERGY	STLG 1 049774	1,626.03
			STLG 2 391223	76.36
			STLG-A 101-140 753619	51.70
			STLG-C LED 0-55 357942	1,020.44
			STLG-C LED 141-180 550367	146.57
		VENUS AUTO PARTS LLC	50-1 OIL MIX	24.99
			NUTS & BOLTS	5.40
			PAINT FOR HANDICAP PARKING	33.48
			CEMENT FOR STOP SIGN	4.99
			DEF FLUID FOR DUMP TRUCK	8.49
		GRAINGER	HARD HAT SUSP/HALF MASK RE	49.20
			HARD HATS - 3	19.15
		MOUNTAIN PEAK SPECIAL UTILITY DISTRICT	09-1703-00 JUNE 22	13.57
		WEX BANK	5/24 - 6/23 GASOLINE BILLI	983.70
		GEXA ENERGY	STREETS - ELECTRICITY	113.50
		DEARBORN LIFE INSURANCE CO	LIFE/ADD 2022-07	3.68
			LIFE/ADD 2022-07	1.84
			LTD 2022-07	9.59
			LTD 2022-07	9.58
			STD 2022-07	10.52

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			STD 2022-07	10.49
		COLORADO RIVER COMPONENTS	6X10 SMOOTH PLATE - COVER	3,361.62
		**PAYROLL EXPENSES	7/01/2022 - 7/31/2022	5,181.37
			TOTAL:	21,344.64
PARKS & RECREATION	GENERAL FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	465.88
			TMRS RETIREMENT	491.18
		U. S. TREASURY	FICA WITHHOLDING	293.21
			FICA WITHHOLDING	256.59
			MEDICARE WITHHOLDING	68.58
			MEDICARE WITHHOLDING	60.01
		AT&T MOBILITY	MAY 20 - JUNE 19 CELL PHON	139.07
		FRONTIER ACCESS LLC	25% PUBLIC WORKS	41.17
		CINTAS	CANTU,MOORE,HOMESLEY	15.92
			CANTU,MOORE,HOMESLEY	15.77
			CANTU & MOORE	15.46
			CANTU & MOORE	15.77
			CANTU & MOORE	15.46
		FIRST UNUM LIFE INSURANCE CO	DENTAL/VISION 2022-07	70.40
		JACOB MARTIN, LLC	INDEPENDENCE PARK	1,295.00
		LOWES BUSINESS ACCT/SYNCB	FLOWERS-GAZEBO & FIELDER P	111.90
			WHEEL BARREL	33.01
		4 SURE GATES LLC	ALIGNED PHOTO EYE - FRONT	62.50
		TML HEALTH	TML HEALTH 2022-07	1,900.23
			TML HEALTH 2022-06	1,900.23
		STAPLES BUSINESS CREDIT	TOWELS SANITIZER COFFEE BA	63.17
			STAPLER, PENS, PAPER	49.15
		SOUTHERN STAR TRACTOR AND TURF LLC	PTO DRIVE SHAFT FOR TRACTO	111.83
			STARTER SWITCH ASSY W/KEY	110.18
		UNITED RENTALS	BOOM LIFT 30-36' TOWABLE	307.00
		TML RISK POOL	TML QUARTERLY PAYMENT	645.50
		VENUS AUTO PARTS LLC	WOOD GLUE CORNER BRACES	8.28
			PAINT/BRUSHES FOR PARKS	23.96
			DEF FLUID FOR DUMP TRUCK	8.50
		GRAINGER	HARD HAT SUSP/HALF MASK RE	49.20
			HARD HATS - 3	19.16
		WEX BANK	5/24 - 6/23 GASOLINE BILLI	791.07
		GEXA ENERGY	PARKS & REC - ELECTRICITY	532.31
		DEARBORN LIFE INSURANCE CO	LIFE/ADD 2022-07	7.36
			LIFE/ADD 2022-07	1.84
			LTD 2022-07	22.64
			LTD 2022-07	9.57
			STD 2022-07	24.83
			STD 2022-07	10.50
		**PAYROLL EXPENSES	7/01/2022 - 7/31/2022	6,764.10
			TOTAL:	16,827.49
CITY-WIDE (NON-DEPARTM GENERAL FUND)		U. S. TREASURY	FICA WITHHOLDING	74.40
			FICA WITHHOLDING	74.40
			MEDICARE WITHHOLDING	17.40
			MEDICARE WITHHOLDING	17.40
		CITY OF VENUS - PETTY CASH	MAILED FRONTIER TELE EQUIP	20.35
			USPS FEES FWD/RTS PARCEL	9.38
			FWD/RTS FEES	1.34
		AT&T MOBILITY	MAY 20 - JUNE 19 CELL PHON	62.50
		FRONTIER ACCESS LLC	CITY HALL	164.68

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		CINTAS	CITY HALL FLOOR MATS	33.11
			CITY HALL FLOOR MATS	33.11
			ANDERSON	14.28
			CITY HALL FLOOR MATS	33.11
			ANDERSON	14.58
			CITY HALL FLOOR MATS	33.11
			ANDERSON	14.27
			CITY HALL FLOOR MATS	33.11
		MIDLO H2O	8 -5GAL WATER	60.00
		XEROX FINANCIAL SERVICES	XEROX LEASE PAYMENT	228.00
			JUL 22 LEASE PAYMT 7/1-7/3	228.00
		XEROX BUSINESS SOLUTIONS SOUTWEST	6,004 @ \$0.047 COLOR	282.19
			2,486 @ \$0.006 BW	14.91
		FTDJ, LLC	MONTHLY IT CONTRACT	2,990.00
			MSO 365 LICENSES E1	120.00
			MSO 365 LICENSES E3	680.00
			MANAGED CYBER SECURITY	210.00
		AKINS ENVIRONMENTAL CLEANING	WEEKLY CLEANING	497.72
			WEEKLY CLEANING	497.72
			WEEKLY CLEANING	497.72
			6/18/22 CIVIC CENTER CLEAN	125.00
		PITNEY BOWES (METER RENTAL)	04/30/22 - 07/29/22 RENTAL	396.75
		PITNEY BOWES, INC--MAINTENANCE	RED INK CARTRIDGE	111.99
			E-Z SEAL 4OZ FLIP TOP BOTT	24.49
		PITNEY BOWES PURCHASE POWER	06/09/22 POSTAGE REFILL	800.00
			METER OVERAGE CHARGE	3.00
		STAPLES BUSINESS CREDIT	REFUND ON WIPES	15.10-
			JANITORIAL CARTS	432.60
			MOP BUCKETS AND CLEANIN SU	323.30
			DRILL KIT	117.36
			GLOVES	10.47
		TML RISK POOL	TML QUARTERLY PAYMENT	3,364.53
			CYBER LIABILITY	32.65
		VENUS AUTO PARTS LLC	MATERIAL PLUG REPAIR CCENT	9.18
		WALMART	CITY HALL KITCHEN SUPPLIES	105.75
		MOUNTAIN PEAK SPECIAL UTILITY DISTRICT	09-1614-04 JUNE 22	33.53
		GEXA ENERGY	CITY-WIDE - ELECTRICITY	1,313.51
		DROP SHOT PEST CONTROL	CITY HALL	55.00
			DEV SERVICES BUILDING	65.00
		**PAYROLL EXPENSES	7/01/2022 - 7/31/2022	1,915.90
			TOTAL:	16,181.70
NON-DEPARTMENTAL	CPF-2020 BOND PROC	BIRKHOFF,HENDRICKS & CARTER, LLP	PLAT & FIELD NOTES: VENUS	335.36
			TOTAL:	335.36
DEBT SERVICE	DEBT SERVICE FUND	AMEGY BANK	2018 CO BOND FEE	275.00
			TOTAL:	275.00
NON-DEPARTMENTAL	VENUS COMM DEVELOP	AKINS ENVIRONMENTAL CLEANING	6/18/22 WHOLE & KITCHEN	125.00-
			TOTAL:	125.00-
SPECIAL REV DEPT/VCSDC	VENUS COMM DEVELOP	MISC VENDOR STACEY WYMAN	LABELS FOR SURVEY MAILOUTS	24.54
		AT&T MOBILITY	MAY 20 - JUNE 19 CELL PHON	40.59
		FRONTIER ACCESS LLC	CIVIC CENTER	131.06
		AKINS ENVIRONMENTAL CLEANING	6/4/22 WHOLE & KITCHEN	175.00
			6/11/22 WHOLE & KITCHEN	175.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			6/13/22 CLEANING AFTER COU	125.00
			6/18/22 WHOLE & KITCHEN	175.00
		TOMLINSON BALL FIELD MATERIAL	25 - SCREENED INFIELD CLAY	1,125.00
		TML RISK POOL	TML QUARTERLY PAYMENT	188.46
		MOUNTAIN PEAK SPECIAL UTILITY DISTRICT	09-0423-00 JUNE 22	39.93
			09-0424-00 JUNE 22	37.93
		GEXA ENERGY	CIVIC CENTER - ELECTRICITY	601.07
		DROP SHOT PEST CONTROL	CIVIC CENTER	65.00
			TOTAL:	2,903.58
NON-DEPARTMENTAL	SPECIAL EVENTS	QUICKWAY SIGNS	CITY DECALS FOR CORNHOLE B	150.00
		LOWES BUSINESS ACCT/SYNCB	YELLOW PAINT AND BRUSHES	88.28
		OMG NATIONAL	AD SPECIALTY: LOLLIPOPS	168.00
			AD SPECIALTY: MISCELLANEOU	162.00
			AD SPECIALTY: TATTOOS	210.00
			PROCESSING FEE	56.00
		THE BURLY CORPORATION OF NORTH AMERICA	T-POST FOR PARKING LOTS	1,959.00
			TOTAL:	2,793.28
NON-DEPARTMENTAL	BRAHMAN RANCH I PS	JACOB MARTIN, LLC	RECLASS SPENT REVENUE	396.25
		P3WORKS LLC	RECLASS SPENT REVENUE	396.25-
			RECLASS SPENT REVENUE	2,187.93
		BIRKHOFF,HENDRICKS & CARTER, LLP	RECLASS SPENT REVENUE	2,187.93-
			RECLASS SPENT REVENUE	800.91
			RECLASS SPENT REVENUE	800.91-
			TOTAL:	0.00
NON-DEPARTMENTAL	BRAHMAN RANCH I PS	JACOB MARTIN, LLC	LIFE STATION SUBMITTAL REV	396.25
		P3WORKS LLC	BRAHMAN I CONSULTING	2,187.93
		BIRKHOFF,HENDRICKS & CARTER, LLP	BRAHMAN RANCH I	800.91
			TOTAL:	3,385.09
NON-DEPARTMENTAL	JMJ DEVELOPMENTS P	JACOB MARTIN, LLC	RECL SPENT REVENUE	2,913.75
		BIRKHOFF,HENDRICKS & CARTER, LLP	RECL SPENT REVENUE	2,913.75-
			RECLASS SPENT REVENUE	687.89
			RECLASS SPENT REVENUE	687.89-
			TOTAL:	0.00
NORTHSTAR DEVELOPMENT	JMJ DEVELOPMENTS P	JACOB MARTIN, LLC	JMJ DEV - PLAN REVIEW	2,913.75
		BIRKHOFF,HENDRICKS & CARTER, LLP	JMJ PID FEASIBILITY	687.89
			TOTAL:	3,601.64
NON-DEPARTMENTAL	WATER & SEWER FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	1,153.91
		U. S. TREASURY	TMRS RETIREMENT	1,149.98
			FEDERAL WITHHOLDING	882.70
			FEDERAL WITHHOLDING	738.40
			FICA WITHHOLDING	1,038.41
			FICA WITHHOLDING	930.06
			MEDICARE WITHHOLDING	242.85
			MEDICARE WITHHOLDING	217.52
		ATMOS ENERGY CORP.	ATMOS SALES TAX PAID	4.91
		FIRST UNUM LIFE INSURANCE CO	DENTAL/VISION 2022-07	113.57
		LOWES BUSINESS ACCT/SYNCB	SALES TAX PAID AT LOWES	31.90
			REFUND ON SALES TAX	6.52-
		TML HEALTH	TML HEALTH 2022-07	1,219.40
			TML HEALTH 2022-06	717.10

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		STATE COMPTROLLER	GROSS SALES TAXES COLLECTE	2,807.45
			SALES TAXES PAID ON PURCHA	82.69-
			GROSS SALES TAXES COLLECTE	2,957.34
			SALES TAXES PAID ON PURCHA	40.27-
			TIMELY DISCOUNT FEE	14.54-
		COLONIAL LIFE	JUNE 2022 PREMIUMS PAID	86.94
			JULY 2022 PREMIUMS PAID	86.94
		DEARBORN LIFE INSURANCE CO	LVE 2022-07	157.80
			LVS 2022-07	73.63
			LVC 2022-07	5.20
			TOTAL:	14,471.99
NON-DEPARTMENTAL	WATER & SEWER FUND	CORE & MAIN LP	NEPTUNE 360 AMI SET-UP FEE	2,530.59
			TOTAL:	2,530.59
ADMINISTRATION	WATER & SEWER FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	919.01
			TMRS RETIREMENT	937.85
		U. S. TREASURY	FICA WITHHOLDING	485.64
			FICA WITHHOLDING	494.91
			MEDICARE WITHHOLDING	113.57
			MEDICARE WITHHOLDING	115.74
		AT&T MOBILITY	MAY 20 - JUNE 19 CELL PHON	70.49
		QUICKWAY SIGNS	VINYL FOR DOOR WINDOW - 2	80.00
		CINTAS	GAZAWAY	1.61
			GAZAWAY	0.00
		FIRST UNUM LIFE INSURANCE CO	DENTAL/VISION 2022-07	165.55
		DATAPROSE, LLC	JUNE LATE NOTICES	198.38
			JUNE LATE NOTICES	125.00
		TML HEALTH	TML HEALTH 2022-07	2,524.16
			TML HEALTH 2022-06	2,874.63
		TML RISK POOL	TML QUARTERLY PAYMENT	104.00
		TEXAS WORKFORCE COMMISSION	TWC 2022-Q2 PAYMENT	10.28
		VENUS AUTO PARTS LLC	GATE LATCH EDC BLDG	8.99
			GATE HARDWARE FOR A/C EDC	10.68
			KEYS FOR DEVE SERVICE BLD	9.95
		TYLER TECHNOLOGIES	UTILITY BILLING (AUTO PAY)	935.00
			UTILITY BILLING (IVR) 575	718.75
			UTILITY BILLING (INSITE) 2	2,898.75
			UB ONLINE COMPONENT	416.00
			UTILITY CIS/CENTRAL CASH C	4,784.24
		MOUNTAIN PEAK SPECIAL UTILITY DISTRICT	09-1703-00 JUNE 22	13.56
		WEX BANK	5/24 - 6/23 GASOLINE BILLI	303.27
		DROP SHOT PEST CONTROL	PUBLIC WORKS BLDG	65.00
		DEARBORN LIFE INSURANCE CO	LIFE/ADD 2022-07	12.87
			LTD 2022-07	64.87
			STD 2022-07	64.44
		**PAYROLL EXPENSES	7/01/2022 - 7/31/2022	12,119.83
			TOTAL:	31,647.02
WATER DEPARTMENT	WATER & SEWER FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	431.27
			TMRS RETIREMENT	418.84
		U. S. TREASURY	FICA WITHHOLDING	281.79
			FICA WITHHOLDING	222.94
			MEDICARE WITHHOLDING	65.89
			MEDICARE WITHHOLDING	52.14
		ATMOS ENERGY CORP.	301 S MAIN ST - WD - GAS B	59.55

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		CITY OF MIDLOTHIAN	CONSUMP - 9,526,100 GALL W	62,496.00
		AT&T MOBILITY	MAY 20 - JUNE 19 CELL PHON	205.29
		FRONTIER ACCESS LLC	25% PUBLIC WORKS	41.17
		CINTAS	SMITH, WESTEN, ABSHIRE, HOMES	14.54
			SMITH, WESTEN, ABSHIRE, HOMES	14.41
			SMITH/WESTEN/ABSHIRE/HOMES	14.09
			SMITH/WESTEN/ISAAC/ABSHIRE	20.15
			SMITH/WESTEN/ISAAC/ABSHIRE	17.63
		FIRST UNUM LIFE INSURANCE CO	DENTAL/VISION 2022-07	99.62
		ABILENE PLUMBING SUPPLY CO., INC	BACKFLOW PREVENTER	1,740.00
		JACOB MARTIN, LLC	SB3 - EPP	2,500.00
		LOWES BUSINESS ACCT/SYNCR	WHEEL BARREL	33.01
			RDEX, DRILL BIT SET, EXPAN	537.37
		4 SURE GATES LLC	ALIGNED PHOTO EYE - FRONT	62.50
		TML HEALTH	TML HEALTH 2022-07	2,151.38
			TML HEALTH 2022-06	1,199.30
		STAPLES BUSINESS CREDIT	TOWELS SANITIZER COFFEE BA	77.45
			STAPLER, PENS, PAPER	49.14
		SOUTHERN STAR TRACTOR AND TURF LLC	PTO DRIVE SHAFT FOR TRACTO	111.83
		TML RISK POOL	TML QUARTERLY PAYMENT	1,020.55
			TML QUARTERLY PAYMENT	636.00
		TEXAS WORKFORCE COMMISSION	TWC 2022-Q2 PAYMENT	0.43
		VENUS AUTO PARTS LLC	MATERIALS FOR WATER METERS	39.74
			BATTERY FOR MOWERS	32.99
			PVC PIPE FITTINGS FOR LEAK	36.65
			CUTTING WHEEL	16.77
			BOLTS	5.90
			COUPLINGS FOR PARK LEAK	4.38
			SAW/CUTTING BLADE - METER	21.77
			DEF FLUID FOR DUMP TRUCK	8.49
		TRINITY RIVER AUTHORITY	LAB ANALYSIS	100.00
		LOWER COLORADO RIVER AUTHORITY	TOTAL NITRATE	8.74
			DBP2	106.96
			DBP2	106.96
		GRAINGER	HARD HAT SUSP/HALF MASK RE	49.20
			HARD HATS - 3	19.15
		WEX BANK	5/24 - 6/23 GASOLINE BILLI	679.89
		GEXA ENERGY	50% PW BLDG & GDL: ELECTRI	225.04
		DEARBORN LIFE INSURANCE CO	LIFE/ADD 2022-07	9.21
			LIFE/ADD 2022-07	1.84
			LTD 2022-07	29.44
			LTD 2022-07	9.57
			STD 2022-07	32.28
			STD 2022-07	10.49
		**PAYROLL EXPENSES	7/01/2022 - 7/31/2022	6,534.36
			TOTAL:	82,664.10
SANITATION	WATER & SEWER FUND	FRONTIER ACCESS LLC	1672 RESIDENTIAL CARTS	18,533.56
			59 RESIDENTIAL EXTRA CARTS	335.12
			1672 RESIDENTIAL RECYCLE C	7,423.68
			9 COMMERCIAL CARTS	184.59
			2 COMMERCIAL EXTRA CARTS	24.62
			DUMPSTERS	11,418.12
			ROLL-OFFS	6,247.27
			TOTAL:	44,166.96

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
SEWER DEPARTMENT	WATER & SEWER FUND	TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS RETIREMENT	411.88
			TMRS RETIREMENT	399.48
		U. S. TREASURY	FICA WITHHOLDING	270.97
			FICA WITHHOLDING	212.19
			MEDICARE WITHHOLDING	63.37
			MEDICARE WITHHOLDING	49.61
		AT&T MOBILITY	MAY 20 - JUNE 19 CELL PHON	173.34
			25% PUBLIC WORKS	41.17
		FRONTIER ACCESS LLC	SMITH, WESTEN, ABSHIRE, HOMES	10.74
			SMITH, WESTEN, ABSHIRE, HOMES	10.59
		CINTAS	SMITH/WESTEN/ABSHIRE/HOMES	10.28
			SMITH/WESTEN/ISAAC/ABSHIRE	16.33
		UNITED COOPERATIVE	SMITH/WESTEN/ISAAC/ABSHIRE	13.81
			106623-001 N FM 157 WWTP	433.86
			106623-002 CR 213 LIFT ST	25.00
			106623-003 PLAINVIEW ACRES	25.00
			106623-005 CR 214 LIFT STA	807.74
			106623-007 FM 1807 LIFT ST	25.00
			106623-009 CR 214 LIFT STA	833.50
			106623-011 CR 214 AREA LI	22.60
			106623-001 N FM 157 WWTP	295.12
			106623-002 CR 213 LIFT ST	25.00
			106623-003 PLAINVIEW ACRES	25.00
			106623-005 CR 214 LIFT STA	640.81
			106623-007 FM 1807 LIFT ST	25.00
			106623-009 CR 214 LIFT STA	631.51
			1066623-011 CR 214 AREA LI	21.16
			DENTAL/VISION 2022-07	99.60
		FIRST UNUM LIFE INSURANCE CO	GASKETED 22-1/2 DEGREE - 4	73.48
			GASKETED 45 - 4	55.48
		ABILENE PLUMBING SUPPLY CO., INC	WHEEL BARREL	33.02
			RDEX, BRILL BIT SET, EXPAN	537.37
		4 SURE GATES LLC	ALIGNED PHOTO EYE - FRONT	62.50
			TML HEALTH 2022-07	1,450.45
		TML HEALTH	TML HEALTH 2022-06	498.35
			TOWELS SANITIZER COFFEE BA	69.75
		STAPLES BUSINESS CREDIT	STAPLER, PENS, PAPER	49.14
			PTO DRIVE SHAFT FOR TRACTO	111.83
		SOUTHERN STAR TRACTOR AND TURF LLC	TML QUARTERLY PAYMENT	381.68
			TML QUARTERLY PAYMENT	636.00
		TML RISK POOL	TWC 2022-Q2 PAYMENT	6.24
			BATTERY FOR MOWERS	33.00
		TEXAS WORKFORCE COMMISSION	CHAIN TO BLOCK OFF	59.75
			CONCRETE - RING MANHOLE -	24.95
		VENUS AUTO PARTS LLC	DEF FLUID FOR DUMP TRUCK	8.50
			M&O MONTHLY PAYMENT	22,251.00
		TRINITY RIVER AUTHORITY	I&S MONTHLY PAYMENT	75,522.00
			MID-YEAR REALLOCATION	61,000.00
		GRAINGER	HARD HAT SUSP/HALF MASK RE	49.20
			HARD HATS - 3	19.16
		BNSF RAILWAY COMPANY	WASTEWATER LINE NEAR HICKO	2,348.60
			5/24 - 6/23 GASOLINE BILLI	679.96
		WEX BANK	50% PW BLDG & GDL: ELECTRI	225.05
			LIFT STATIONS - ELECTRICIT	2,196.02
		GEXA ENERGY	LIFE/ADD 2022-07	5.51
			LIFE/ADD 2022-07	1.84
		DEARBORN LIFE INSURANCE CO		

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			LTD 2022-07	17.11
			LTD 2022-07	9.57
			STD 2022-07	18.77
			STD 2022-07	10.50
		**PAYROLL EXPENSES	7/01/2022 - 7/31/2022	6,255.85
			TOTAL:	180,321.29
NON-DEPARTMENTAL	GF CPF - 2018 CO B	JACOB MARTIN, LLC	LAYOUT REVIEW, SITE PLAN	3,962.05
		LOWES BUSINESS ACCT/SYNCB	ADA RAMP MATERIALS	155.77
			CONCRETE EXPANSION JOINTS	78.05
		AZUL VALLEY CONSTRUCTION	BUILDING BRICK	30,814.00
			CHANGE ORDER 2	1,177.00
			BUILDING BRICK	33,250.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
NON-DEPARTMENTAL	WATER & SEWER FUND	GRIGGS, DANIEL	US REFUNDS	4.82
		HAPES, JEFFREY	US REFUNDS	145.47
		SFR JV-1 PROPERTY LLC	US REFUNDS	37.49
		PHILLIPS, DESTINY	US REFUNDS	31.14
		MARSCHALL, CYNTHIA	US REFUNDS	17.29
		OPENDOOR LABS INC	US REFUNDS	82.96
		SFR JV-HD PROPERTY LLC	US REFUNDS	68.75
		SFR JV-HD PROPERTY LLC	US REFUNDS	77.26
		MADRIGAL, DUSTIN	US REFUNDS	1,978.20
		MARQUEZ, ALFONSO	US REFUNDS	1,980.38
			TOTAL:	73,860.63
			TOTAL:	0.00
			TOTAL:	0.00
			TOTAL:	0.00

===== FUND TOTALS =====		
10	GENERAL FUND	355,777.53
11	CPF-2020 BOND PROCEEDS	335.36
20	DEBT SERVICE FUND	275.00
30	VENUS COMM DEVELOP	2,778.58
35	SPECIAL EVENTS	2,793.28
56	BRAHMAN RANCH I PSA	3,385.09
58	JMJ DEVELOPMENTS PSA	3,601.64
60	WATER & SEWER FUND	360,225.71
70	GF CPF - 2018 CO BONDS	69,436.87

GRAND TOTAL:		798,609.06

SELECTION CRITERIA

SELECTION OPTIONS

VENDOR SET: 01-CITY OF VENUS
VENDOR: All
CLASSIFICATION: All
BANK CODE: Include: 99
ITEM DATE: 0/00/0000 THRU 99/99/9999
ITEM AMOUNT: 99,999,999.00CR THRU 99,999,999.00
GL POST DATE: 0/00/0000 THRU 99/99/9999
CHECK DATE: 7/01/2022 THRU 7/31/2022

PAYROLL SELECTION

PAYROLL EXPENSES: YES
EXPENSE TYPE: NET
CHECK DATE: 7/01/2022 THRU 7/31/2022

PRINT OPTIONS

PRINT DATE: None
SEQUENCE: By Department
DESCRIPTION: Distribution
GL ACCTS: NO
REPORT TITLE: JULY 2022 CHECKS WRITTEN
SIGNATURE LINES: 0

PACKET OPTIONS

INCLUDE REFUNDS: YES
INCLUDE OPEN ITEM:NO

**City of Venus
Credit Card Charges -Pay Request**

Cardholder Name James Groom

Payee: Citi Bank Master Card

ORIGINAL RECEIPTS MUST BE ATTACHED TO THIS FORM. PLEASE TAPE RECEIPTS TO 8.5 X 11 SHEET OF PAPER.
MISSING RECEIPTS MUST BE REPLACED WITH A COMPLETED "LOST RECEIPT TEMPLATE" FORM SIGNED BY THE CITY ADMINISTRATOR.

Date	Vendor Name	Description/Purpose of Charge	Employee Initiating Purchase	GL Code # 5-XXXX-XXXX	GL Acct Description	Charge Amount	Sales Taxes Paid	Total Charge
5/4/2022	Amazon	DVDs	JG	5-0050-0421	Office Supplies	149.94	-	149.94
5/6/2022	Dallas Childrens Advocacy	Crimes against children Conf	DM	5-0050-0416	Lease Training	650.00	-	650.00
5/11/2022	Amazon	Clip boards for events	JG	5-0050-0421	Office Supplies	16.95	-	16.95
5/11/2022	WM Supercenter	Candy for Bike Registration event	JG	5-0050-0429	Supplies	22.38	-	22.38
5/11/2022	C&G Wholesale	Award Bars	JG	5-0050-0420	Uniforms	135.84	-	135.84
5/17/2022	Best Buy	SALES TAX CREDIT FROM LAST MONTH	JG	60-2-0000-0266		(33.00)	-	(33.00)
5/22/2022	Amazon	Pens for events	JG	5-0050-0421	Office Supplies	21.98	-	21.98
5/23/2022	Defense Solutions Group	Red Dot Sight Rifle / Less Lethal Ammo	MM	5-0050-0420	Uniforms	1,783.00	-	1,783.00
							-	-
							-	-
							-	-
							-	-
							-	-
							-	-
							-	-
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							-	-
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							-	-
							-	-
							-	-
							-	-
							-	-
Total Monthly Charges						2,747.09	-	2,747.09

agree with

Cardholder Signature [Signature] Date 06/15/22
 Finance Director Signature [Signature] Date 8/3/22
 City Administrator's Signature X [Signature] Date 8/3/2022

City of Venus
Credit Card Charges -Pay Request

Cardholder Name: Cheryl Estes

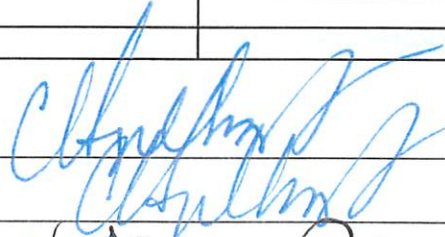
Payee: Citi Bank Master Card

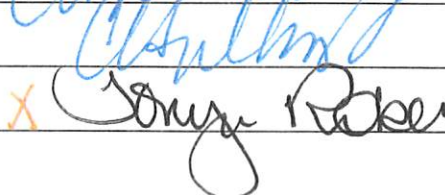
ORIGINAL RECEIPTS MUST BE ATTACHED TO THIS FORM. PLEASE TAPE RECEIPTS TO 8.5 X 11 SHEET OF PAPER.
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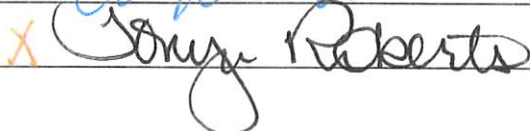
Date	Vendor Name	Description/Purpose of Charge	Employee Initiating Purchase	GL Code # 5-XXXX-XXXX	GL Acct Description	Charge Amount	Sales Taxes Paid	Total Charge
5/3/2022	Staples.com	25" Network Patch Cable - Tonya	SW	5-0010-0421	Office Supplies	9.99		9.99
5/6/2022	Staples.com	Credit	???	5-0025-0421	Office Supplies	(17.95)		(17.95)
5/9/2022	DNH - GoDaddy.com	Economy Linux Hosting Renewal	Disputed	5-0095-0468	Information Technology	115.00		115.00
5/9/2022	Gov Finance Assoc of America	Virtual training-Art of Budget Comm	CE	5-0025-0416	Employee Training	315.00		315.00
5/18/2022	Adobe Creative Cloud	Monthly subscriptions (8) Acrobat Pro; (1) Creative Cloud All Apps	CE	5-0095-0468	Information Technology	215.91	-	215.91
5/18/2022	U-Attend	Time clock monthly subscription	CE	5-0095-0468	Information Technology	145.00		145.00
5/19/2022	Staples.com	La-Z-Boy leather chair-Tonya	SW	5-0010-0421	Office Supplies	349.99		349.99
5/19/2022	Staples.com	La-Z-Boy leather chair-Stacey	SW	5-0030-0421	Office Supplies	349.99		349.99
5/24/2022	TX State Board of Public Accountants	Individual license renewal	CE	5-0025-0418	Dues & memberships	70.00		70.00
5/26/2022	TX Society of CPAs	Annual dues - Ft Worth Chapter	CE	5-0025-0418	Dues & memberships	430.00		430.00
								-
Total Monthly Charges						1,982.93	-	1,982.93

699.98

Total must agree with credit card statement

Cardholder Signature  Date 6/8/22

Finance Director's Signature  Date 8/3/22

City Administrator Signature X  Date 8/3/22

Credit Card Charges -Pay Request

Cardholder Name: Callie Green

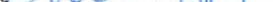
Payee: Citi Bank Master Card

ORIGINAL RECEIPTS MUST BE ATTACHED TO THIS FORM. PLEASE TAPE RECEIPTS TO 8.5 X 11 SHEET OF PAPER.

MISSING RECEIPTS MUST BE REPLACED WITH A COMPLETED "LOST RECEIPT TEMPLATE" FORM SIGNED BY THE CITY ADMINISTRATOR.

Date	Vendor Name	Description/Purpose of Charge	Employee Initiating Purchase	GL Code # 5-XXXX-XXXX	GL Acct Description	Charge Amount	Sales Taxes Paid	Total Charge
5/11/2022	UPS Store ✓	Sent back USP drives to ES&S Election	CG	10-5-0015-0490	Election expenses	12.94		12.94
5/30/2022	Amazon ✓	Council Name plates	CG	10-5-0015-0493	City Council Request	47.73		47.73
6/1/2022	Amazon ✓	board member name places	CG	10-5-0015-0493	City Council Request	26.97		26.97
6/3/2022	Texas Municipal Clerks ✓	new 7th ed. of law & pro. Manual	CG	10-5-0095-0421	Office Supplies	139.00		139.00
								-
								-
								-
								-
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								-
								-
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								-
								-
								-
								-
								-
								-
								-
Total Monthly Charges						226.64	-	226.64

Total must agree with credit card statement

Cardholder Signature 

Date 4/4/22

Finance Director's Signature _____

Date 6/3/22

City Administrator Signature *[Signature]*

Date 03/22

City of Venus
Credit Card Charges -Pay Request

Cardholder Name: Michael Gleason CBO MCP

Payee: Citi Bank Master Card

ORIGINAL RECEIPTS MUST BE ATTACHED TO THIS FORM. PLEASE TAPE RECEIPTS TO 8.5 X 11 SHEET OF PAPER.
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Date	Vendor Name	Description/Purpose of Charge	Employee Initiating Purchase	GL Code # 5-XXXX-XXXX	GL Acct Description	Charge Amount	Sales Taxes Paid	Total Charge
5/18/2022	BlueBeam	Plan Review Software Jennifer	M. Gleason	5-0200-0421	Office Supplies	349.00	28.79	377.79
5/6/2022	National Restaurant Assoc	Food Handlers license July 1st	M. Gleason	5-0020-0416	Training	15.00	0.99	15.99
5/6/2022	Udemy	R3 Plans Examiner Study Guide Jen	M. Gleason	5-0020-0416	Training	39.99	3.30	43.29
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
Total Monthly Charges						403.99	33.08	437.07

Total must agree with credit card statement

Cardholder Signature

Date _____

Finance Director's Signature

Date _____

City Administrator Signature

Date _____

**City of Venus
Credit Card Charges -Pay Request**

Cardholder Name: CASEY HOMESLEY (MAY 2022)

Payee: Citi Bank Master Card

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MISSING RECEIPTS MUST BE REPLACED WITH A COMPLETED "LOST RECEIPT TEMPLATE" FORM SIGNED BY THE CITY ADMINISTRATOR.

Date	Vendor Name	Description/Purpose of Charge	Employee Initiating Purchase	GL Code # 5-XXXX-XXXX	GL Acct Description	Charge Amount	Sales Taxes Paid	Total Charge
5/19/2022	VENUS TRUCK STOP	STREET TRUCK R&M	CH	10-5-0080-0445	VEHICLE R&M	295.00		295.00
5/20/2022	JOHNSON CO SVC FEE	SERVICE FEE	CH	10-5-0090-0445	VEHICLE R&M	1.00		1.00
5/20/2022	JOHNSON CO VEHICLE REG	SEWER/WATER TAILER REG. FEE	CH	60-5-0085-0445	VEHICLE R&M	7.50		7.50
		PARKS TRUCK & TAILER REG. FEE	CH	10-5-0090-0445	VEHICLE R&M	15.75		15.75
Total Monthly Charges						319.25	-	319.25

\$23.25

Total must
agree with
credit card
statement

Cardholder Signature [Signature] Date 6/6/22

City Administrator's Signature [Signature] Date 8/3/22

City Administrator [Signature] 8/3/22

Credit Card Charges -Pay Request

Cardholder Name: Oscar Ortiz

Payee: Citi Bank Master Card

ORIGINAL RECEIPTS MUST BE ATTACHED TO THIS FORM. PLEASE TAPE RECEIPTS TO 8.5 X 11 SHEET OF PAPER.
MISSING RECEIPTS MUST BE REPLACED WITH A COMPLETED "LOST RECEIPT TEMPLATE" FORM SIGNED BY THE CITY ADMINISTRATOR.

Date	Vendor Name	Description/Purpose of Charge	Employee Initiating Purchase	GL Code # 5-XXXX-XXXX	GL Acct Description	Charge Amount	Sales Taxes Paid	Total Charge
5/11/2022	Johnson County Clerk	Plat recording fees	00	10-4-0020-0365	Plat fees	46.00	-2.30	48.30
				5 0492	Legal Notices	48.30		-
					Recording Fees			-
								-
								-
								-
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								-
								-
Total Monthly Charges						46.00	2.30	48.30

Cardholder Signature De. Carr Ortiz Date 06/09/2022

Finance Director's Signature _____ Date 8/3/22

City Administrator Signature Theresa Roberts Date 8/5/22

Total must agree
with credit card
statement

City of Venus Credit Card Charges -Pay Request

Cardholder Name: Richard Allen

Payee: Citi Bank Master Card

ORIGINAL RECEIPTS MUST BE ATTACHED TO THIS FORM. PLEASE TAPE RECEIPTS TO 8.5 X 11 SHEET OF PAPER.
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Date	Vendor Name	Description/Purpose of Charge	Employee Initiating Purchase	GL Code #	GL Acct Description	Charge Amount	Sales Taxes Paid	Total Charge
5/3/2022	Amazon ✓	4 - Radio Straps for FF	R. Allen	10-5-0070-0433	SMALL EQUIPMENT	319.96	-	319.96
5/9/2022	Get Sling ✓	Staffing Software for P-T FF	R. Allen	10-5-0070-0461	INFORMATION & TECH	58.00	-	58.00
5/10/2022	NFPA ✓	Fire Marshal Membership	R. Allen	10-5-0070-0418	DUES & MEMBERSHIP	1,520.50	-	1,520.50
5/12/2022	AT&T ✓	Direct TV Service	R. Allen	10-5-0070-0461	INFORMATION & TECH	100.58	-	100.58
5/12/2022	Walmart ✓	DVD player for training room	R. Allen	10-5-0070-0433	SMALL EQUIPMENT	26.00	-	26.00
05/19/2022	The UPS Store ✓	Shipping sound system for repair	R. Allen	10-5-0070-0423	POSTAGE	25.04	-	25.04
5/21/2022	Amazon ✓	Remote for sound system	R. Allen	10-5-0070-0433	SMALL EQUIPMENT	25.99	-	25.99
5/23/2022	IAFC ✓	Chief Membership	R. Allen	10-5-0070-0418	DUES & MEMBERSHIP	270.00	-	270.00
5/23/2022	IAAI ✓	Fire Marshal Membership	R. Allen	10-5-0070-0418	DUES & MEMBERSHIP	135.00	-	135.00
5/25/2022	Walmart ✓	Hand soap & Dish Scrubbers	R. Allen	10-5-0070-0429	DEPARTMENT SUPPLIES	10.66	-	10.66
5/26/2022	Amazon ✓	2 Battery Chargers for Brush Trucks	R. Allen	10-5-0070-0433	SMALL EQUIPMENT	39.99	-	39.99
6/2/2022	Bose Corporation ✓	Repair Sound System in Training	R. Allen	10-5-0070-0446	EQUIPMENT R&M	104.30	8.60	112.90
6/2/2022	Bose Corporation ✓	Repair Sound System in Day Room	R. Allen	10-5-0070-0446	EQUIPMENT R&M	104.30	8.60	112.90
6/3/2022	Amazon ✓	Coffee Pot for Station	R. Allen	10-5-0070-0433	SMALL EQUIPMENT	299.98	-	299.98
6/3/2022	Amazon ✓	Ice Scoop for Ice Machine	R. Allen	10-5-0070-0433	SMALL EQUIPMENT	45.99	-	45.99
								-
								-
								-
								-
								-
Total Monthly Charges						3,086.29	17.20	3,103.49

Cardholder Signature [Signature]

Date 6/2/22

Finance Director's Signature [Signature]

Date 8/3/22

City Administrator Signature [Signature]

Date 8/3/22

Total must agree with credit card statement

City of Venus
Credit Card Charges -Pay Request

Cardholder Name: Stacey Wyman

Payee: Citi Bank Master Card

ORIGINAL RECEIPTS MUST BE ATTACHED TO THIS FORM. PLEASE TAPE RECEIPTS TO 8.5 X 11 SHEET OF PAPER.
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Date	Vendor Name	Description/Purpose of Charge	Employee Initiating Purchase	GL Code # 5-XXXX-XXXX	GL Acct Description	Charge Amount	Sales Taxes Paid	Total Charge
5/18/2022	Kroger ✓	Pd appr wk night shift dinner	SW	5-0030-0475	employee relations	107.96		107.96
5/19/2022	Fullidentitiy ✓	badge for Abshire & Jaral	SW	5-0030-0468	info technology	46.00		46.00
6/2/2022	FW Human Resources ✓	June 22 HR luncheon	SW	5-0030-0416	employee training	40.00		40.00
								-
								-
								-
								-
								-
								-
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								-
								-
								-
Total Monthly Charges						193.96	-	193.96

Total must agree with credit card statement

Cardholder Signature _____

Date _____

Finance Director's Signature

Date _____

City Administrator Signature

Date _____

City of Venus
Credit Card Charges -Pay Request

Cardholder Name: Jason Gordon

Payee: Citi Bank Master Card

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Date	Vendor Name	Description/Purpose of Charge	Employee Initiating Purchase	GL Code # 5-XXXX-XXXX	GL Acct Description	Charge Amount	Sales Taxes Paid	Total Charge
5/11/2022	Amazon —	I Phone cases ETC	J.Gordon	5-0050-0429	Department Supply	52.89		52.89
5/12/2022	Amazon —	Target Tree	J.Gordon	5-0050-0429	Department Supply	269.99		269.99
5/12/2022	Amazon —	Earmuffs for range	J.Gordon	5-0050-0429	Department Supply	87.96		87.96
5/20/2022	Tarrant County College —	Training correction to prior bill	J.Gordon	5-0050-0415	Training	190.00		190.00
5/26/2022	Amazon —	Lock Box	J.Gordon	5-0050-0429	Department Supply	88.77		88.77
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
Total Monthly Charges						689.61	-	689.61

Cardholder Signature _____ Date 6-14-22

Finance Director's Signature _____ Date 8/3/22

City Administrator Signature Donna Roberts Date 8/3/22

Total must agree
with credit card
statement

Copy of Blank Monthly Credit Card Pay Form

**City of Venus
Credit Card Charges -Pay Request**

Cardholder Name: TROY HOPKINS

Payee: Citi Bank Master Card - MAY 2022

ORIGINAL RECEIPTS MUST BE ATTACHED TO THIS FORM. PLEASE TAPE RECEIPTS TO 8.5 X 11 SHEET OF PAPER.
MISSING RECEIPTS MUST BE REPLACED WITH A COMPLETED "LOST RECEIPT TEMPLATE" FORM SIGNED BY THE CITY ADMINISTRATOR.

Date	Vendor Name	Description/Purpose of Charge	Employee Initiating Purchase	GL Code # 5-XXXX-XXXX	GL Acct Description	Charge Amount	Sales Taxes Paid	Total Charge
5/9/2022	AMAZON	CUPS FOR PW APPRECIATOIN	TH	10-5-0090-0429	DEPT. SUPPLIES	19.98		19.98
		CUPS FOR PW APPRECIATOIN	TH	60-5-0065-0429	DEPT. SUPPLIES	29.97		29.97
		CUPS FOR PW APPRECIATOIN	TH	60-5-0085-0429	DEPT. SUPPLIES	29.97		29.97
5/11/2022	AMAZON	CUPS FOR PW APPRECIATOIN	TH	10-5-0080-0429	DEPT. SUPPLIES	10.99		10.99
5/12/2022	AMAZON	CUPS FOR PW APPRECIATOIN	TH	10-5-0080-0429	DEPT. SUPPLIES	10.99		10.99
5/16/2022	AFFORD-A-BOUNCE	SLIDES FOR JULY EVENT	TH	35-5-0000-01498	JULY 1ST EVENT	25.00		25.00
5/18/2022	NPRA OPERATING	PLAYGROUND INSPC TEST RACHEL	TH	10-5-0090-0416	TRAINIGN	200.00		200.00
05/18/2022	AMAZON	FLAG SNAP CLIPS	TH	10-5-0090-0429	DEPT. SUPPLIES	23.94		23.94
5/19/2022	AMAZON	REFUND 10-5-0045-0486	TH	60-5-0045-0486	Bund MISC. RAM	(7.99)		(7.99)
5/19/2022	AMAZON	SCREW EXTRACTOR SET	TH	60-5-0085-0429	DEPT. SUPPLIES	49.95		49.95
5/20/2022	AMAZON	PICTURE FRAME	TH	60-5-0045-0486	MISC.	9.67		9.67
5/20/2022	AMAZON	PICTURE FRAME	TH	60-5-0045-0486	MISC.	9.77		9.77
5/23/2022	AMAZON	ROPE FOR FLAG POLES	TH	10-5-0090-0429	DEPT. SUPPLIES	31.99		31.99
5/23/2022	AMAZON	COOLING TOWELS FOR PW	TH	10-5-0080-0429	DEPT. SUPPLIES	8.74		8.74
		COOLING TOWELS FOR PW	TH	10-5-0090-0429	DEPT. SUPPLIES	8.75		8.75
		COOLING TOWELS FOR PW	TH	60-5-0065-0429	DEPT. SUPPLIES	8.75		8.75
		COOLING TOWELS FOR PW	TH	60-5-0085-0429	DEPT. SUPPLIES	8.75		8.75
5/25/2022	TRAINING	TEXAS WATER UTILITIES ASS. CCC/CS	TH	60-5-0045-0416	TRAINING	495.00		495.00
5/25/2022	AMAZON	HDMI CABLE	TH	60-5-0065-0429	DEPT. SUPPLIES	23.99		23.99
5/25/2022	AMAZON	COOLERS FOR PW TRUCKS	TH	10-5-0080-0429	DEPT. SUPPLIES	41.91		41.91
		COOLERS FOR PW TRUCKS	TH	10-5-0090-0429	DEPT. SUPPLIES	41.91		41.91
		COOLERS FOR PW TRUCKS	TH	60-5-0065-0429	DEPT. SUPPLIES	41.91		41.91
		COOLERS FOR PW TRUCKS	TH	60-5-0085-0429	DEPT. SUPPLIES	41.91		41.91
5/30/2022	SAND & GRAVEL "TO GO"	SIDEWALK AT BLDG DEVELOPMENT	TH	10-5-0080-0472	DRAINAGE MATERIALS	505.00		505.00
6/1/2022	AMAZON	COMBINATION LOCKS FOR PARK	TH	10-5-0090-0429	DEPT. SUPPLIES	16.99		16.99
6/3/2022	BOOTBARN	RODOLFO BOOTS	TH	10-5-0080-0420	UNIFORMS	134.99		134.99
Total Monthly Charges						1,822.83	-	1,822.83

575.97
34.99
167.64

Cardholder Signature [Signature] Date 6/4/22
Finance Director's Signature [Signature] Date 8/3/22
City Administrator Signature [Signature] Date 8/3/22

Total must agree
with credit card
statement

City of Venus
Credit Card Charges -Pay Request

Cardholder Name: Andrew Simmons

Payee: Citi Bank Master Card

ORIGINAL RECEIPTS MUST BE ATTACHED TO THIS FORM. PLEASE TAPE RECEIPTS TO 8.5 X 11 SHEET OF PAPER.
MISSING RECEIPTS MUST BE REPLACED WITH A COMPLETED "LOST RECEIPT TEMPLATE" FORM SIGNED BY THE CITY ADMINISTRATOR.

Date	Vendor Name	Description/Purpose of Charge	Employee Initiating Purchase	GL Code # 5-XXXX-XXXX	GL Acct Description	Charge Amount	Sales Taxes Paid	Total Charge
5/4/2022	TreeTopProducts.com	Park benches (4)	AS	10-5-0090-0448	Park Maintenance	2,449.02	195.44	2,449.02
								-
								-
								-
								-
								-
								-
								-
								-
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								-
								-
								-
								-
								-
								-
								-
								-
								-
Total Monthly Charges						2,449.02	-	-2,449.02

2,644.46

2644.46

Cardholder Signature [Signature] Date 6/8/22

Finance Director's Signature [Signature] Date 8/3/22

City Administrator Signature X [Signature] Date 8/3/22

Total must agree with credit card statement



City Administrator’s Report to Council

CITY BUDGET TALKS UNDERWAY

GOAL: To present a budget document that addresses staffing needs as the City encounters an unprecedented population growth. We strive to balance increased demands for service all the while decreasing our current tax rate.

Staff is proposing a reduced tax rate not to exceed \$0.754842/\$100. Staff has requested additional personnel in permitting, police, fire, and public works. Additionally we are requesting a 5% COLA and consideration of a disparity adjustment based on the results from a third-party conducted salary survey.

THE RESULTS ARE IN...

The City of Venus mailed approximately 1,600 surveys out at the beginning of June. Of those, 146 were returned. Some might say, my opinion will not matter. Not only does it matter, but it was heard loud and clear. “We love the small town feel, but we want to see more commercial growth, we want improved parks and streets. And, oh, by the way, we want our taxes lowered.” I can appreciate that. However, we may not be able to accommodate all of that in year one. Commercial growth comes with residential rooftops. As citizens, the more involved you are in your community and community activities, the more “small town feel” continues. As developers approach the City, we have a list of items that are required. On that list are park land and/or fees per lot. This fee will then be used to build new parks and upgrade existing parks.

INSIDE THIS ISSUE

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Permits & Inspections	3
Municipal Court.....	3
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SPECIAL POINTS OF INTEREST

- Departmental Updates
- Citizen Survey Results



VENUS FIRE DEPARTMENT

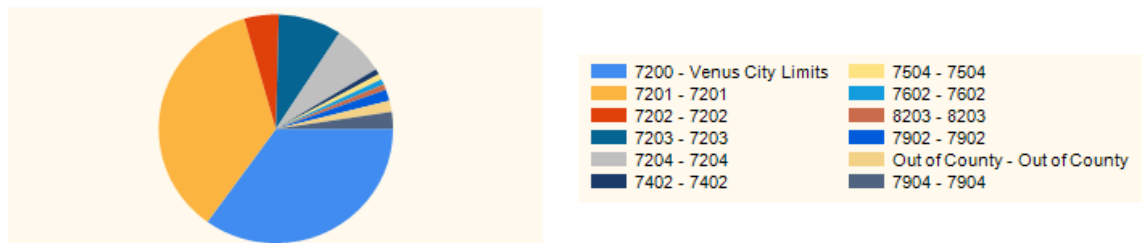
INCIDENT TYPES

MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	12	9.52%
Rescue & Emergency Medical Service	65	51.59%
Hazardous Condition (No Fire)	5	3.97%
Service Call	26	20.63%
Good Intent Call	17	13.49%
False Alarm & False Call	1	0.79%
TOTAL	126	100%

LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)

Station	EMS	FIRE
Station 72	0:03:25	0:05:37
AVERAGE FOR ALL CALLS		0:04:07

% of Incidents per Zone



ZONE	# INCIDENTS	% of TOTAL
7200 - Venus City Limits		
Zone: 7200 - Venus City Limits Total Incident:	44	34.92%
7201 - 7201		
Zone: 7201 - 7201 Total Incident:	45	35.71%
All Other Zones		
All Other Zones Total Incident:	37	29.37%

MISSED CALLS

	Calls Attended	% of Calls for Selected Incident Types
FDID: NP310		
DID NOT RESPOND	16	12.70%
ON ANOTHER CALL	7	5.60%
Total Incidents for FDID NP310	126	

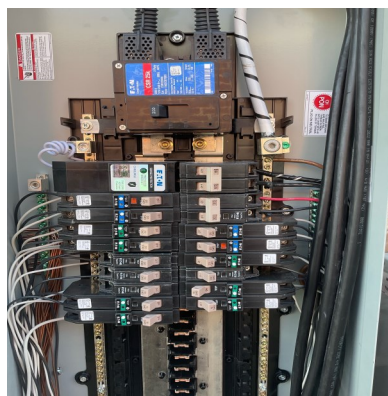
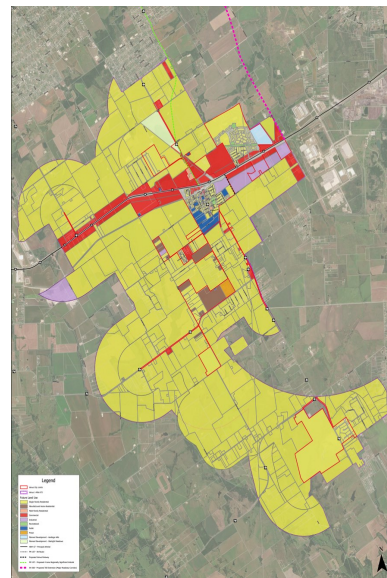
Rescue had yearly PM and repairs finished

Chief and 2 firefighters attended TEEX Municipal School at Texas A&M

Texas Commission on Fire Protection audit was completed. Had a couple of items to correct.

PLANNING & DEVELOPMENT

- * Assisted with the Planning and Zoning Commission on July 28th, where P&Z recommended approval of the Preliminary Plat for the Stallion Ranch PD.
- * Facilitated a Planning and Zoning Workshop for Commissioners.
- * Attended Pre-development meetings with broker and property owner interested in the Venus Parkway Road alignment.
- * Attended Pre-application conference meeting with developers interested in creating a Public Improvement District (PID) for the Shifano Tract.
- * Provided information on annexation process.
- * Responded to questions and inquiries from appraisers, and landowners regarding development requirements and future development in the City of Venus and the City of Venus' Extraterritorial Jurisdiction (ETJ).
- * Provided information on Platting requirements for properties located in the ETJ.
- * Provided information on zoning requests for some properties along S. FM 157 impacted for the ROW acquisition.
- * Provided a platting exception letter for a lot of record in the subdivision Forty Estates located in the ETJ.



PERMITS & INSPECTIONS

- ◆ 21 New Permits
- ◆ 368 Inspections

MUNICIPAL COURT

- ◆ 86 New Violations
- ◆ 35 Completed Cases
- ◆ 5 Dismissed by DSC
- ◆ 2 Proof of Insurance Dismissals
- ◆ 6 Compliance Dismissals
- ◆ 32 Cases Paid by Fine



PUBLIC WORKS



Operations:

- TCEQ required sampling and rounds
- Hydrant flushing to maintain water quality
- Mow City easements and ROW along county roads and 10-acre property by School Admin building
- Repaired/replaced downtown street signs
- Repaired sidewalk panels on Bush Dr. and Washington Way
- Repaired water leak @ 305 Locust
- Repaired sewer lateral @ 320 S. Walnut
- Utility line locates to assist with contractors and developers
- Completed round of disconnects and reconnects
- Complete inspections at Bluestem, Heritage Hills Phase II, Heritage Trails Apt. Complex, Horizons, Ridgeview, Brahman Ranch
- Completed Meter change outs for smart meters
- Yardwork at remote stations
- Mowing at Parks, Civic Center, Venus signs, old PW shop and city square

Projects/Engineering:

- Downtown Drainage
 - Jacob Martin is working on drainage plan for downtown area
 - City staff is working through area to clean out culverts to allow flow to move through ditches
 - City staff is working on a couple trouble spots to replace or re-set culverts to allow better flow. Staff is also looking at digging a drainage ditch between Main and Oak.
 - City is looking at an option to redirect drainage that flows through Oak/4th street from continuing through to Meadow Ridge and changing direction to drain to County Road 109
- County Road 620
 - Johnson County Precinct 3 approved the project at the June 13th meeting
 - Amendment was made due to reducing the mileage and cost of the repair. Amendment was on Commissioners Court agenda on June 27th. Due to suspension of interlocal agreements, Johnson County Commissioners denied the project. The item that was taken to the court on the 27th superseded the previous item, so the denial of the amendment, denied the project altogether.
 - City will begin to work on patches, low spots, etc.. to get the road into good shape.
 - Have sent out for quotes to blade and chip seal the road for interim repairs
- Bluestem Drainage
 - Working with Developer and homebuilder on drainage concerns and issues
 - Homebuilder has completed all work on Highgate.
 - Homebuilder is in the process of completing driveways on Ocelot
 - Developer has been on site for a few weeks. The backside of the pond has had washouts repaired; repairs have been made to drainage ditch on the Northwest side of Cliff Ridge; developer is working between Cliff Ridge and Ocelot
- City of Midlothian Take Point Upgrade
 - BHC has begun work on design and engineering for take point upgrade.
 - Meeting with City of Midlothian on 5/11 to discuss project and expectations from both cities.
 - Additional meeting 7/1 to discuss future water needs and purchases
 - BHC analyzing growth pattern to stage the completion of the upgrade
- Patriot Estates Traffic Light
 - Email from TXDOT on 7/18/2022 claims underground work is being completed in the next couple weeks with project movement beginning soon.
- SCADA
 - The SCADA contract awarded to Dedicated Controls at December Council meeting
 - Submittals have been approved, ordering parts for project
 - Electrical parts on back-order
 - Need to discuss Change Order to award remaining parts of WWTP SCADA to Dedicated
- Lonestar Road Rehab
 - 3 areas where concrete has sunk, and road is uneven
 - Approval was awarded to Pavecon for the work to begin. Waiting on orders for parts and concrete and will begin once able
- Water Tower
 - JMJ and BHC are working together on access road and electrical components



- First review of tower plans completed. Minor adjustments needed before final design is completed.
- Parks updates/upgrades
 - City staff is working with the EDC director to work on ordering additional park equipment for Fielder Park and Shanna Park.
- Pump Station
 - Waiting on exact placement – Unknown now due to moving parts. Last known option was on the West side of Venus PKWY, just North of CR 109
 - Sizing and cost dependent upon development
- Brahman Ranch WWTP
 - The road construction is complete with gates to WWTP site
 - Bids for contractor to be opened on 8/4 with possible award date on 8/8
- Rate Study
 - Waiting on completion of CIP plan to finalize
- CIP Study
 - Waiting on comprehensive plan to be completed to ensure all is covered.
 - Once Comp plan is finished, will be sent to BHC to get the water CIP added.
 - All components will be bound and made into CIP plan to present to Council
- Venus Parkway
 - BHC working with TXDOT and BNSF to finalize plans
 - TXDOT preliminary review had no comments on road. TXDOT is reviewing study to decide whether a traffic light is warranted.
 - BNSF is awaiting TXDOT approval on traffic signal to finalize approval process
- Certificate of Convenience and Necessity (CCN)
 - City does not currently hold a CCN for water or sewer.
 - Working toward obtaining both CCN's to ensure our service areas are not encroached upon by neighboring utilities
 - Requested proposal from Plummer to begin work on obtaining a CCN

Developments/Inspections:

- Brahman Ranch – Pape-Dawson Inspections
 - Developers engineer is resubmitting the LOMR with proposed conditions and will go through the review process again.
 - This does not stop progress on infrastructure installation, only home building in certain areas of the development
 - Contractor has submitted lift station submittals. Approved last week
 - Roads have begun getting paved
- Ridgeview – Pape-Dawson Inspections
 - Final walk completed. Minor punch list items are being handled.
 - Final plat was approved conditionally by P&Z on May 26, 2022
- Buffalo Hills
 - No movement
- Horizons – Internal Inspections
 - Contractor has been working on pad sites, retention pond, and street grading
 - Soil compaction testing has been taking place
 - No movement in last few weeks due to engineering. Should pick up shortly
- Heritage Hills II – Pape Dawson Inspections
 - Contractor installing sidewalks
- Heritage Hills Multi-Family
 - Grade work has been started
- Patriot Estates – Phase 8
 - Homebuilding has started
 - Internal inspections of sidewalk and driveway grading being inspected by civil inspector
- Patriot Estates – Phase 9 – Terradyne Inspections
 - Sewer lines have been installed and inspected
 - Drainage is currently being installed
 - Streets paving complete
- Stallion Ranch
 - Staff has a met with developer on 4/6 to discuss moving forward with preliminary Plat
- Starlight - Bloomfield
 - Working with engineers to get alignment of water line completed.
 - Working with Bloomfield on funding for Water Tower and infrastructure
- JMJ –
 - Working with JMJ engineers for tower placement
 - Working with JMJ engineers for water line and sewer line alignments and tie in points



POLICE DEPARTMENT

Crime Stats

	07-2022	% + or -	22-Jun	May-22	3 MONTH AVERAGE
CAD EVENTS	1566	-18.5%	1921	1917	1801
REPORTS TAKEN	40	14.3%	35	48	41
ARRESTS	12	9.1%	11	14	12
ACCIDENTS WORKED	7	-12.5%	8	10	8
TRAFFIC ASSIGNMENTS	32	-13.5%	37	69	46
TRAFFIC STOPS	258	-28.3%	360	308	309
CITATIONS ISSUED	102	-27.1%	140	165	136

Community Events

Participated in the July 1st Fireworks Community Event

Participated in the Back to School Bash at Venus ISD

Assisted with Traffic Control for the Mobile Food Pantry

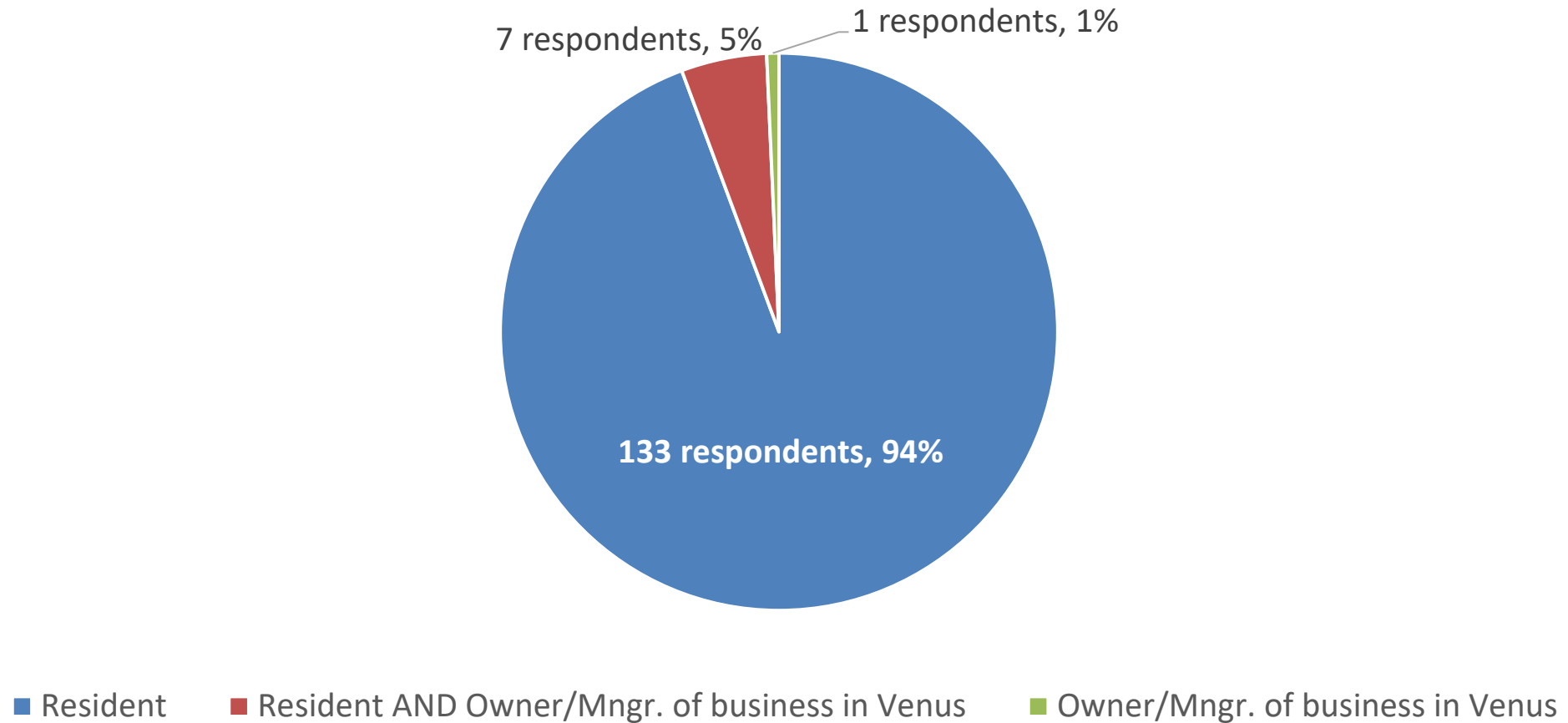
Significant Police Responses

Date	Call Type	Status	Notes
07/02/2022	Poss CS PG2	Arrest Made	Case filed with district attorney
07/07/2022	Emergency Detention	Detained	Referred to Mental Health Facility
07/12/2022	Missing Person	Closed	Subject located
07/13/2022	DWI	Arrest Made	Case filed with County Attorney
07/17/2022	Emergency Detention	Detained	Referred to Mental Health Facility
07/22/2022	Poss CS PG1	Arrest Made	Case filed with County Attorney
07/26/2022	Theft 100	Closed	Property Recovered
07/31/2022	Disturbance /Warrant Arrest	Arrest Made	TCIC x 3 Midlothian BOLO

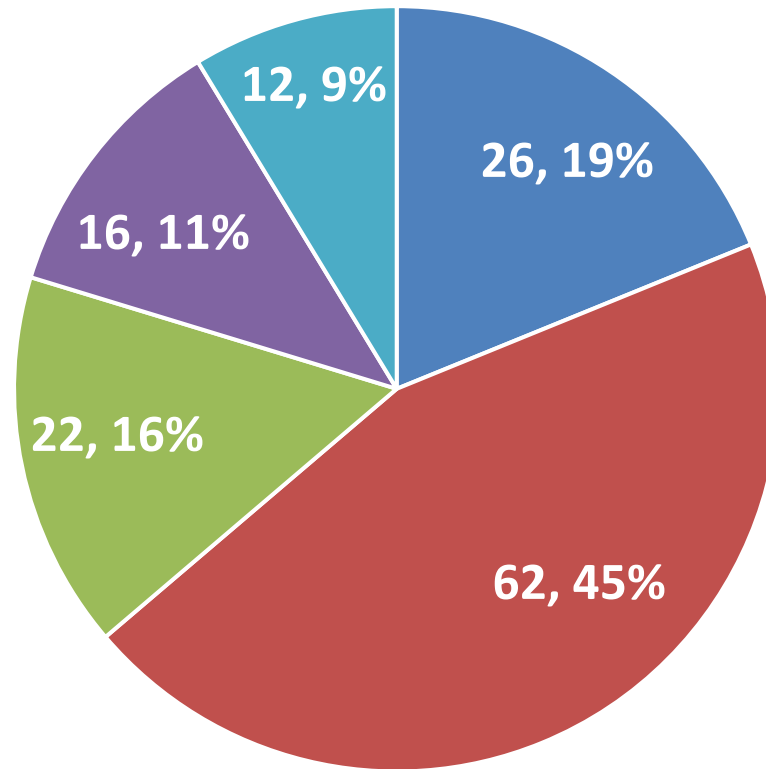
Attachment A

Citizen Survey Summary

Do you live in Venus and/or own/manage a business in Venus?



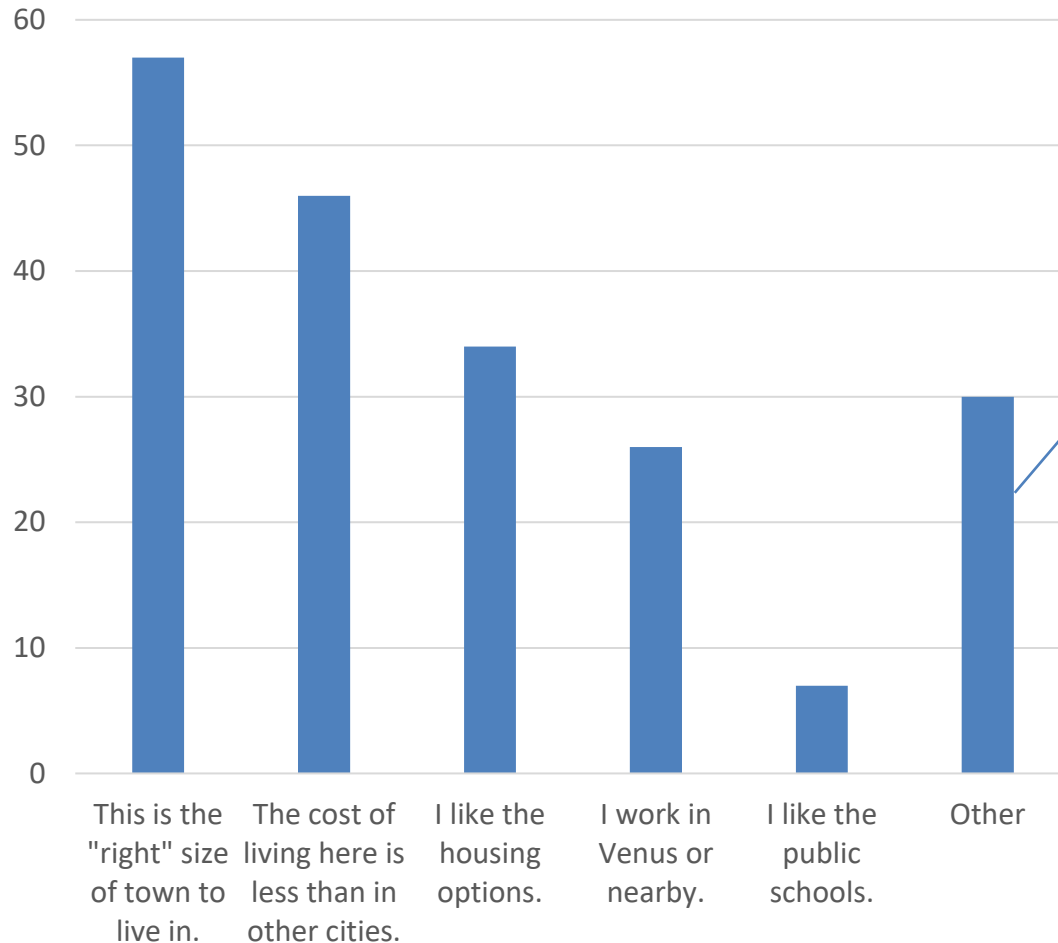
How long have you lived in Venus?



■ <18 mo. ■ 18 mo. - 5 yrs. ■ 6 - 10 yrs. ■ 11 - 20 yrs. ■ >20 yrs.

Numbers in chart read as: "# of respondents, % of respondents answering this question" selecting this choice

Why do you live in Venus?



Other Reasons

- Close to family
- Only place I could find a house in 2018
- Quiet, no congestion due to stores
- Housing, past years was more affordable.
- Close to grandchildren
- Job transfer to this area
- Close to highway
- Close to family and less expensive
- I like the area.
- Near family
- Venus is a great central location between Dallas and Fort Worth.
- God provided a home for my kids
- Close to my work.
- Taxes were less.
- Born and raised
- Like to live outside the city
- I moved here because housing was so cheap, but now I'd do anything to be able to afford to move anywhere else. We will be moving as soon as the housing market crashes or as soon as we can afford it.
- The housing was affordable at the time for me.
- To be near family
- Quiet, vast amount of land, small, friendly neighbors, and country-like (the sound of a train instead of riotous sounds)
- Employer requested I live in Maypearl ISD.
- No down payment on buying a house
- I grew up in Venus and wanted my kids to grow up in a small town.
- Proximity to Dallas and Fort Worth
- Had business in Venus

What are the main issues facing Venus today?

Poor roads and drainage, no sidewalks, no animal control	Lack of retail shops, need red light at patriot pkwy and US 67. Patriot estates is growing too large.	Traffic/roads
I want the property taxes reduced, the taxes are too high.	Traffic coming out to highway 67	Water! please...don't grow too fast, seems to be a problem with other cities.
Not enough restaurants	Taxes too high! (Mortgage tax) trash & sewer is too high %90 is ridiculous-that's before the water consumption is even added to the bill -ridiculous!	Population, traffic
We need a traffic light at Patriot Estates as soon as possible. There have been numerous accidents because of the lack of a traffic light.	Extremely high water and trash bill. In 3 years, my water and trash bill \$50 year. I pay \$150/month to the city, where others pay a third to the other water company.	Water drainage, roads, railroad crossing over main street
Traffic in road 67	The intersection at Patriot Pkwy and Hwy 67	Traffic, Having to go to nearby towns for everything
Dog leash Law is "NOT" enforced; no main restaurants or grocery stores like Walgreens, Krogers, Tom Thumbs, even Walmart	Lack of commerce	Traffic, not enough restaurants, major grocery chains, better parks
Outrageous sewer treatment cost. Unfriendly people in subdivision, no local businesses I care to use, I shop in Midlothian. Mayor needs to get out of Venus and see other municipal and how they are run.	High taxes	Streets and city officials
Its going to have to change to bring more people out this direction. Need to look at expansion new businesses etc.	Not many businesses, besides convenience stores.	Could point out everything, but we need more street repair and water mains
Commercialization , unplanned growth, loss of small town feel	City service is not keeping up with the explosion of new growth; Need major road work done throughout the city. Need more options on restaurants; Do not need apartments, we need services for current residents first.	Road work to accommodate the volumes of new residents
US 67 @ Patriot Estates needs a stoplight. Need more shops in the area. Downtown/Square needs a face-lift.	Terrible roads. Both RR crossings are terrible. Lack of business.	Taxes too high & nothing to show for it. Keep Venus small, simple & affordable.
Taxes to high/water too high	Not enough restaurants, traffic light needed when getting on 67, and people driving too fast in residential area (Patriot Estates). In need for another grocery store, vandalism of community pool.	Vandalism of house in our neighborhood
I would love to see the streets be bike/pedestrian-friendly. Especially for kids who walk to school or bus stops	No new businesses	Terrible roads + streets and will only get worse at it grows
Poor condition of roads and business development	Dangerous Intersections off HWY 67 by residence inn, we need more lights. 3 years in LGI and at least 4-5 accidents.	Growing too fast
No comment	Need more stores	High property taxes, no economical growth to subside the over population.

What are the main issues facing Venus today?

traffic-too much for small town	Lack of transportation routes, more retail, grocery options, traffic control process for ISD from the city traffic light by patriot estate	Taxes too high! Trash & sewer taxes are too high! Not enough fiber internet options!
Taxes too high - we are charged city taxes but have no city plumbing. no city water, no city services (except police/fire) they should be lowered.	Road repair, ex county roads north of 67, sewer bill too high	Overcrowding, streets are not meant to carry this people. Traffic
Lawlessness; we need to protect Venus from what has happened elsewhere. God gives us protection.	More restaurants, street condition	Roads and lack of community events
Roads are terrible, drainage terrible, lack of code enforcement and railroad crossing, water rates	Need more retail options	City does not listen to citizens. City is in the pockets of developers. City does not look out for its citizens. Buildings should have been red-tagged but the city let the builders screw the residence. No enforcement of the speed of building codes and failed to follow development plans.
High taxes	Streets	Property taxes could be lower and I would like a few more shops, entertainment, and food options.
Needs cable TV in the newer homes. Better lighting everywhere. Too dark in neighborhoods and main streets	Afraid the town is going to get too big with the multiple housing additions that will be going up in the future. My husband and I are originally from Waxahachie and we moved from there because of how big the town was getting. We love the small town feel. Everything from the hardware store downtown, to the convenient stores and the schools. I don't want my kids to loose that small town feel that brought us to Venus in 2017.	Growth, No infrastructure, Water for housing developments
We need a lot of road construction and better restaurants	WE NEED MORE BUSINESS tax revenue! We are needing new schools, and the current tax situation has the homeowners bearing the brunt of that cost. Our taxes are RIDICULOUS.	Internet and no grocery store; dollar general is always empty
Business expansion	In my neighborhood, it is the lack of drainage when there is heavy rain	Roads, Amenities and school quality
Traffic on 67, S. Main and better access to and from schools (traffic flow)	Always playing catch up, not planning for the future	Lack of restaurants and retail stores.
The need for streetlights, more grocery options, better police force, school rankings for VISD	Zero for kids to do, Zero places to spend substantially \$	Streets are bad , not enough shopping stores, not enough job opportunities, Not enough parks or recreations for our children
hool low grade rates, school activities like sports	Need more entertainment/parks in neighborhoods/pools/bowling	Growing too fast, traffic conditions becoming problematic, housing beginning to grow on top of each other.
e patrolling	Growth and how to manage it	Amount of accidents on highway 67 by patriot estates. Its getting some kind of caution light but its still very dangerous.

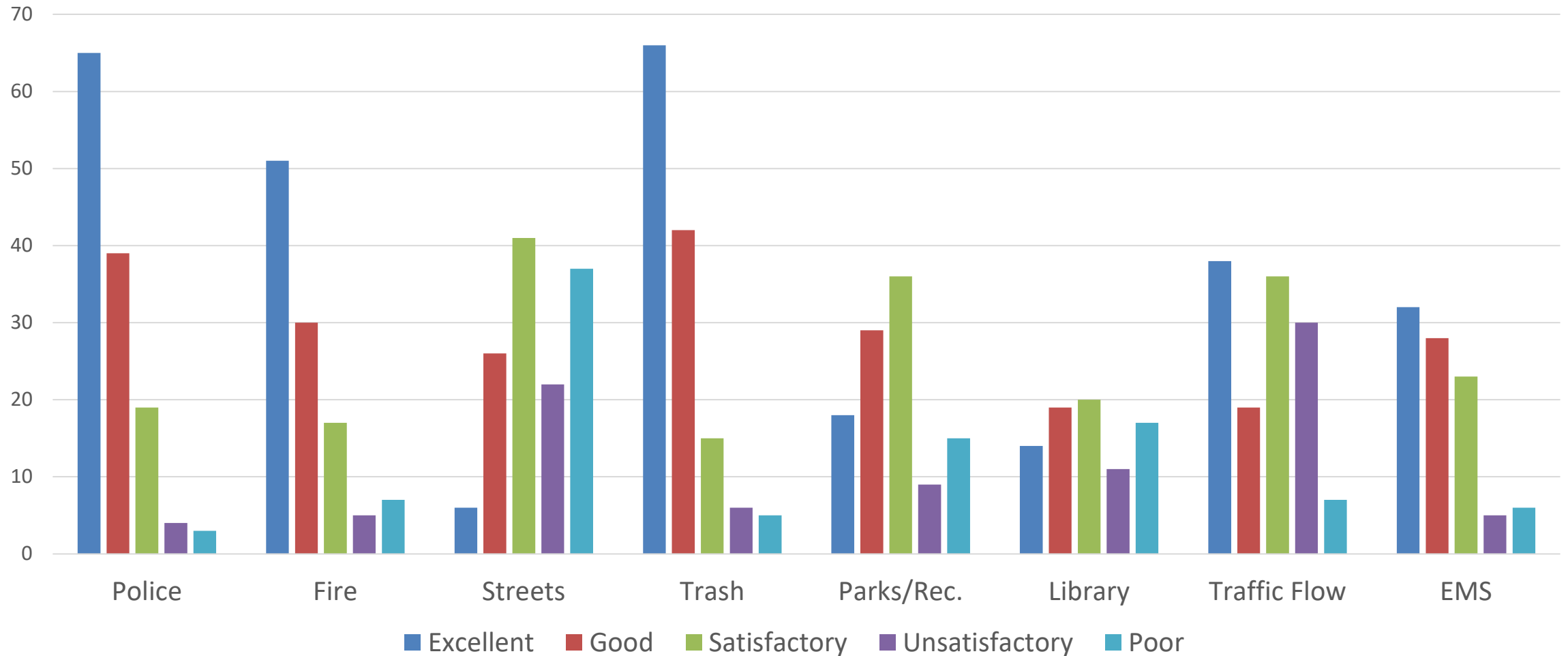
What are the main issues facing Venus today?

Need red lights on main hwy for new development. Or a bypass built or maybe even a bridge. Too many roads coming out to hwy. Someone is going to pull out and get killed. Happened in Midlothian one too many times.	We pay city taxes; however, don't have all the benefits of the city utilities. The biggest issue being the lack of highspeed fiber optic internet. Especially with my address being in a newer development.
None	Traffic on Highway 67 making it difficult to exit my neighborhood; growth making the small town larger and changing the feel of it; improving the school buildings & the quality of education provided to students-ratings from state and parents of students are low
Traffic	The traffic leaving Patriot Estates
Lack of amenities Street maintenance No sidewalks Need more available and trained ESL and bilingual programs in schools, in upper grades as well	Multiple wrecks where Patriot Pkwy and Hwy-67 meet.
High property taxes, parents uninvolved in child's education causing problems at school, bad roads.	Getting too big, losing the small town feel
Increase in revenue and businesses	Trying to grow too fast, not preserving the "history" of Venus and not improving the current city before adding on
How to create a municipality that caters to all its citizens and not a select group while growing at such a fast pace.	Rough and narrow roads, lack of sidewalks, unkempt houses/yards or houses that are unoccupied and falling apart, terribly rough railroad track crossing
No places to shop. All my money is going to support other cities' growth because there is no shopping in Venus. Light needed at the exit of Patriot Estates.	No traffic control on main thoroughfare 67, speed limit ramps up too quickly on 67 before getting past Patriot Estates coming from Midlothian, no stop light at Patriot Estates entrance with too high of speed limit causing accidents on regular basis, railroad crossing on Main St/TX Hwy 157 need of repair, widening of Main St to 8th a main thoroughfare to Maypearl.
Population growth? Not sure since we just moved.	There are some roads that are not feasible to drive on. There aren't alot of good internet services available. Allowing HOAs to control residents and pay dues. NOTHING positive has been done by these agencies. We pay and NEVER see any positive results of what they are doing for the community.
PROPERTY TAXES	The pollution from the plant off hwy 67 (Gerdau Scrap recycling, I believe)
many gas stations; truck stops	Trying to keep Venus quiet and friendly.
Options	Traffic near/around the school... anything school event related takes quite some time to maneuver through

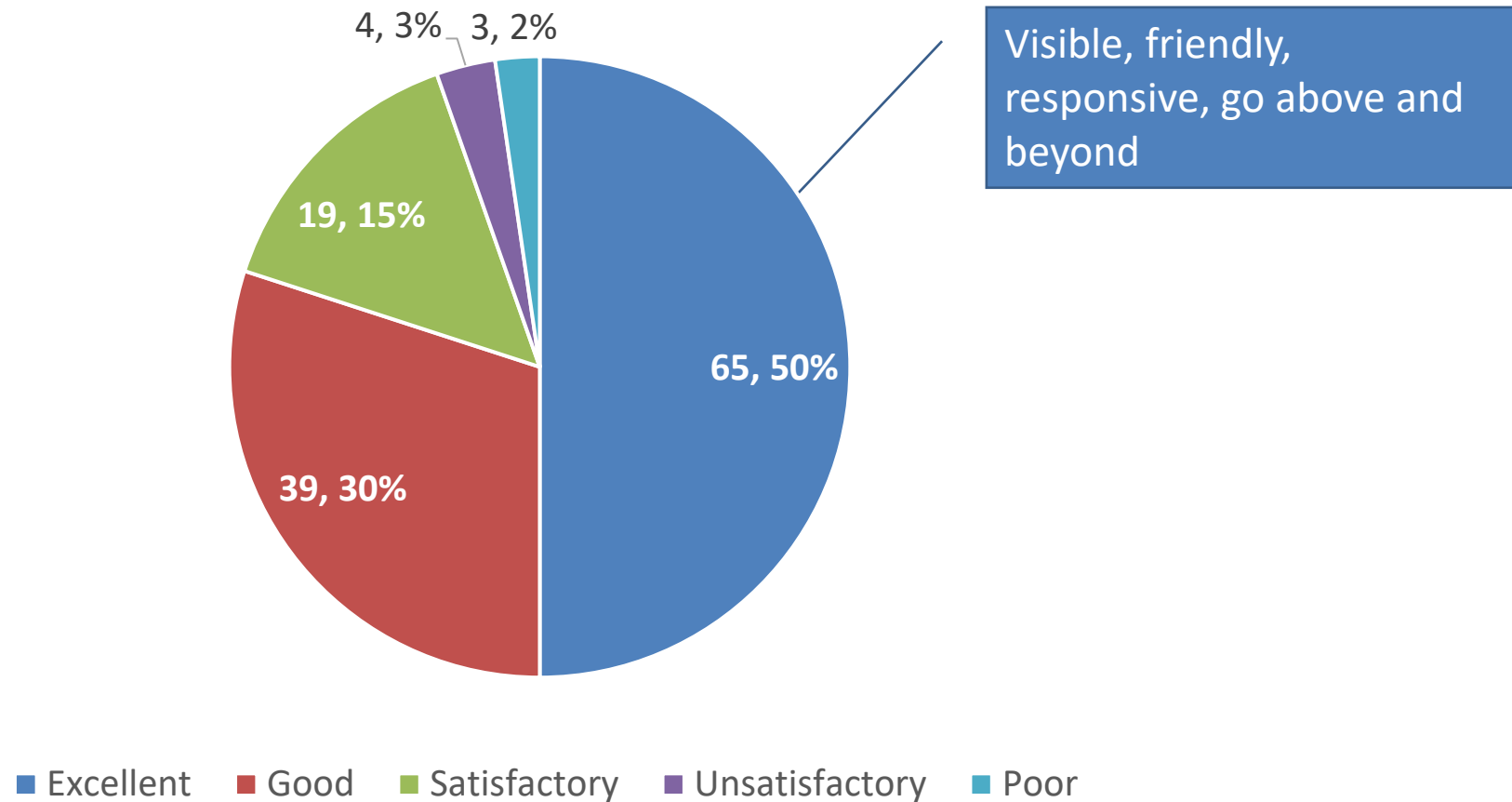
What are the main issues facing Venus today?

Patriot Estates is too crowded with too little upkeep, we absolutely hate living in Venus now, and the city needs to do more to develop other areas instead of overcrowding one area.	67 traffic in front Patriot Parkway
Lack of businesses to purchase from and keep our taxes in our city. Also, the school district is suffering from the lack of businesses. We need rooftops that do not add people, just funding to our city.	Growth and keeping taxes and utilities affordable for senior citizens.
Traffic is getting bad	Traffic, road upkeep, no city services when needed (fire, animal control, etc.), lack of businesses close by (food)
Roads need improvement and the school zone on 157 by the fire department needs a flashing light to alert traffic.	I believe we have a lot of residential growth and not enough commercial. Our town is not set up for the rapid growth. None of it. Not the businesses, streets, schools, fire department, police department, roads or water and sewage.
High taxes. Smaller towns have always been lower than large city.	1. Traffic flow on 67 & Patriot Estates, 2. Historic downtown needs preservation, 3. More markets/shops, 4. More things to do
Lack of what diversity really looks like and is in this community and this goes for the school districts as well. The water system here is very harsh on skin (horrible smell), not to add the price is expensive with garage pickup.	Need to build a bigger high school, restructure Venus to allow for more businesses, fix the roads, internet service providers for those that don't live close to Hwy 67, and make an over pass for Hwy 67 to go straight through and allow for service roads to exit Hwy 67 for businesses, schools and residents of Venus to safely get to where we are going.
The most significant issue in Venus is the potential loss of place and community identity. Rumors are going around of large corporations building here, which will require workers, which will require housing. But as the population grows, the sense of community will decline and with it the very things that make Venus who we are. In ten years, will Venus still be distinct from Midlothian or Mansfield? Will I know my neighbors or storekeepers? Or will Venus become a sprawling, undifferentiated field of housing to serve impersonal corporations?	Lack of good leadership. Lack of amenities
Too many people moving in housing is out of control	Growth with less business options (pharmacy, bank, restaurants, etc), roads needing repairs and needing more school teachers for our kids.
I can say right now.	Lack of retail and the resistance for growth
Traffic on Hwy 67	The main issue is the lack of businesses in Venus. Residents have to drive to Midlothian or Alvarado for shopping or to take care of business.
Good Options	Growing pains.
Trying to keep Venus quiet and friendly.	Road and street lighting very poor
Traffic near/around the school... anything school event related takes quite some time to maneuver rough	Roads, sewer/drainage, and the rising cost of water.

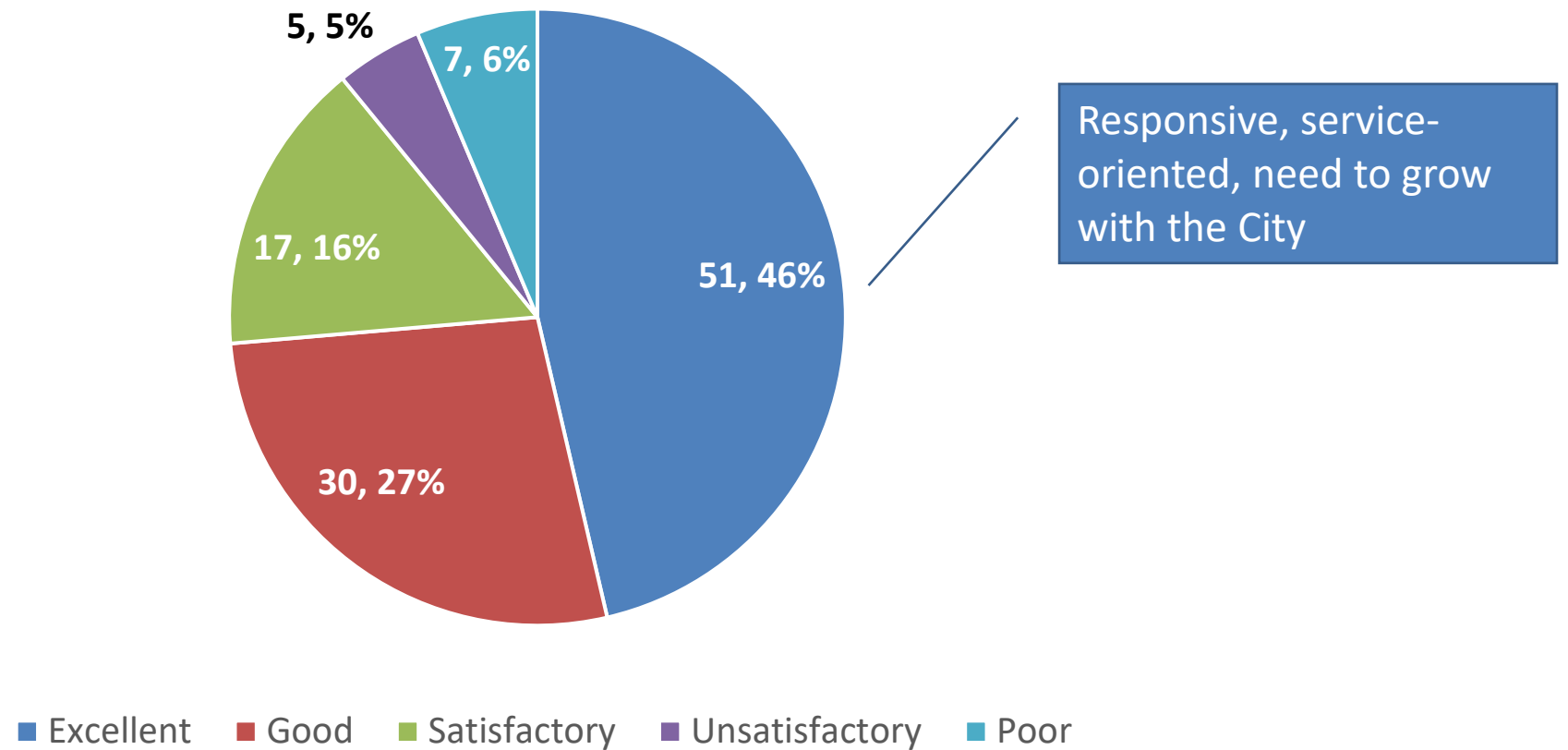
Rate the following City services.



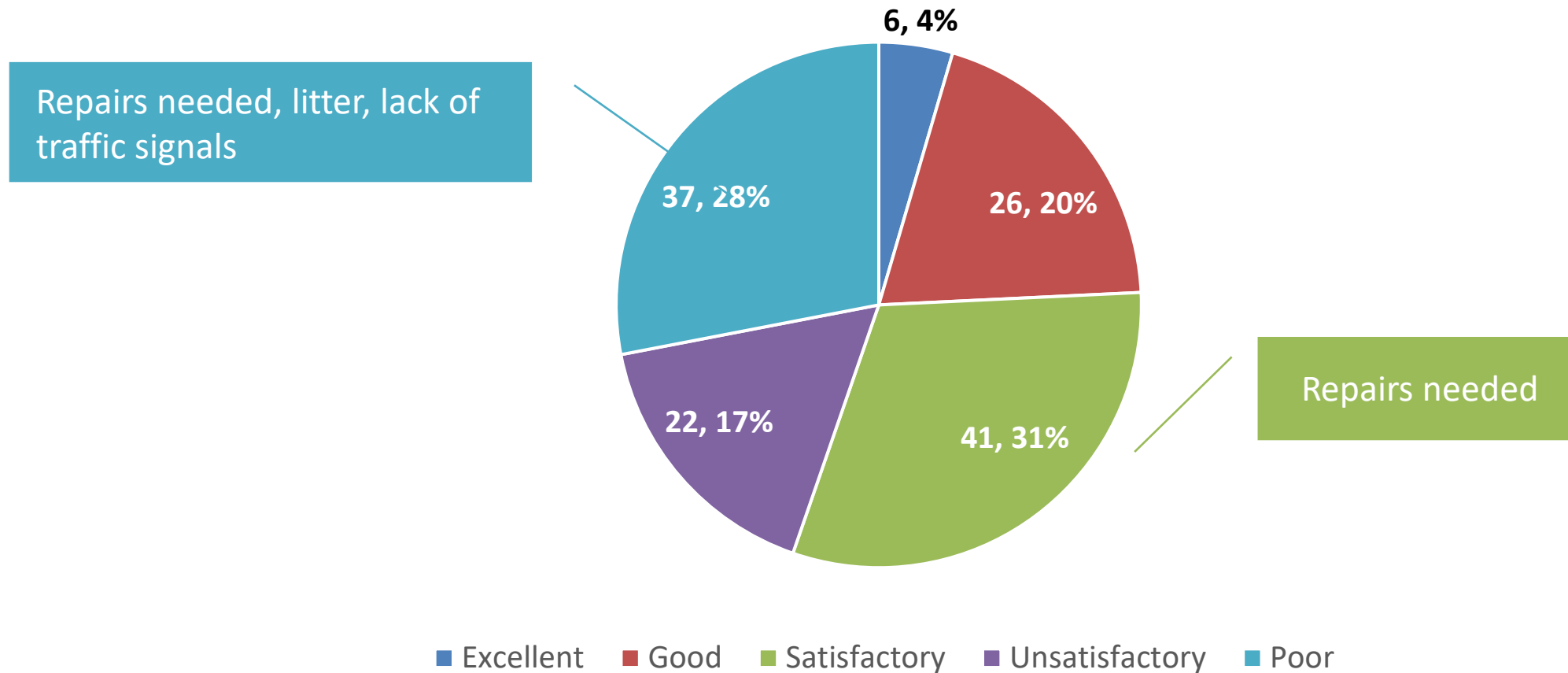
Police Department Rating



Fire Department Rating

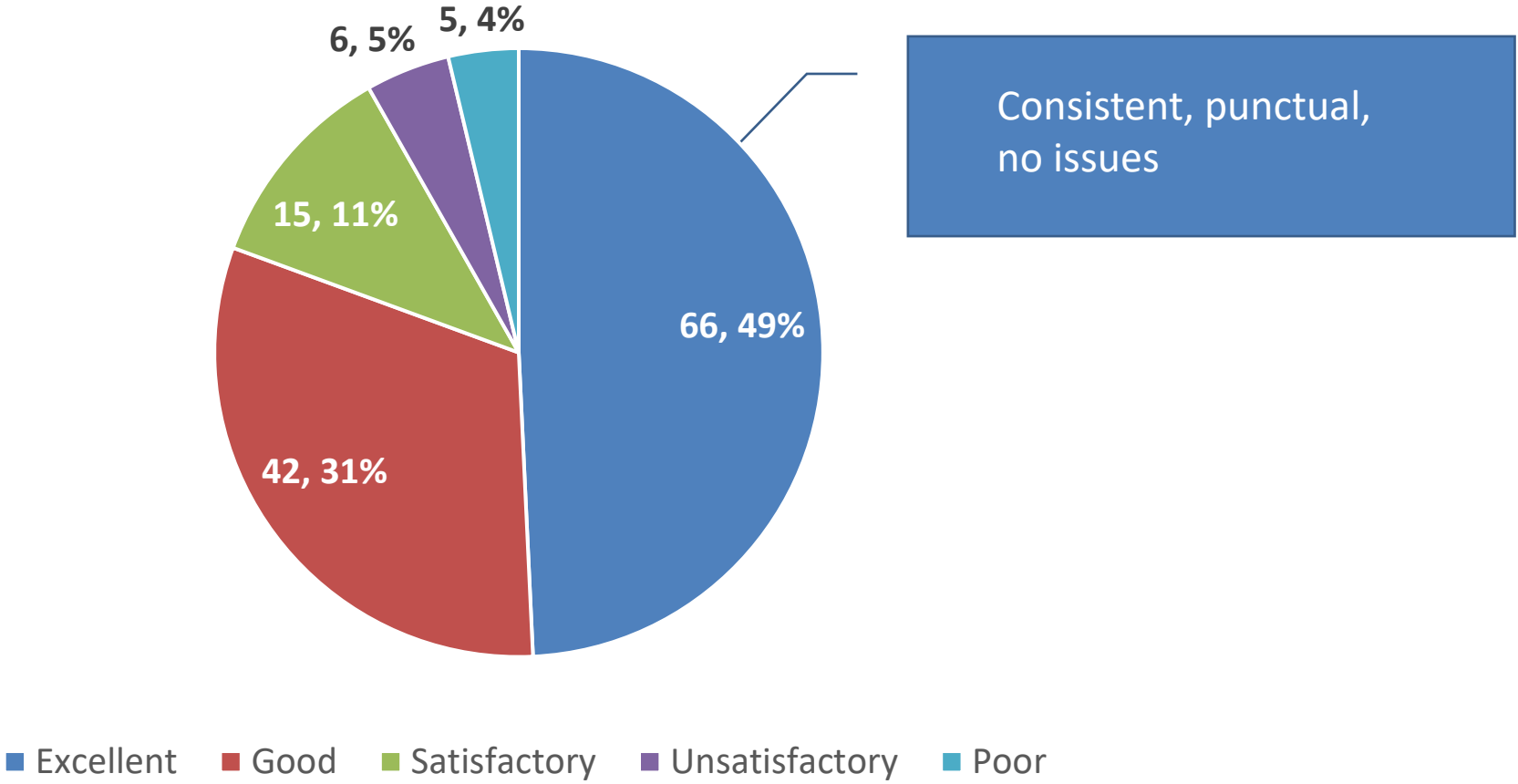


Condition of Streets Rating

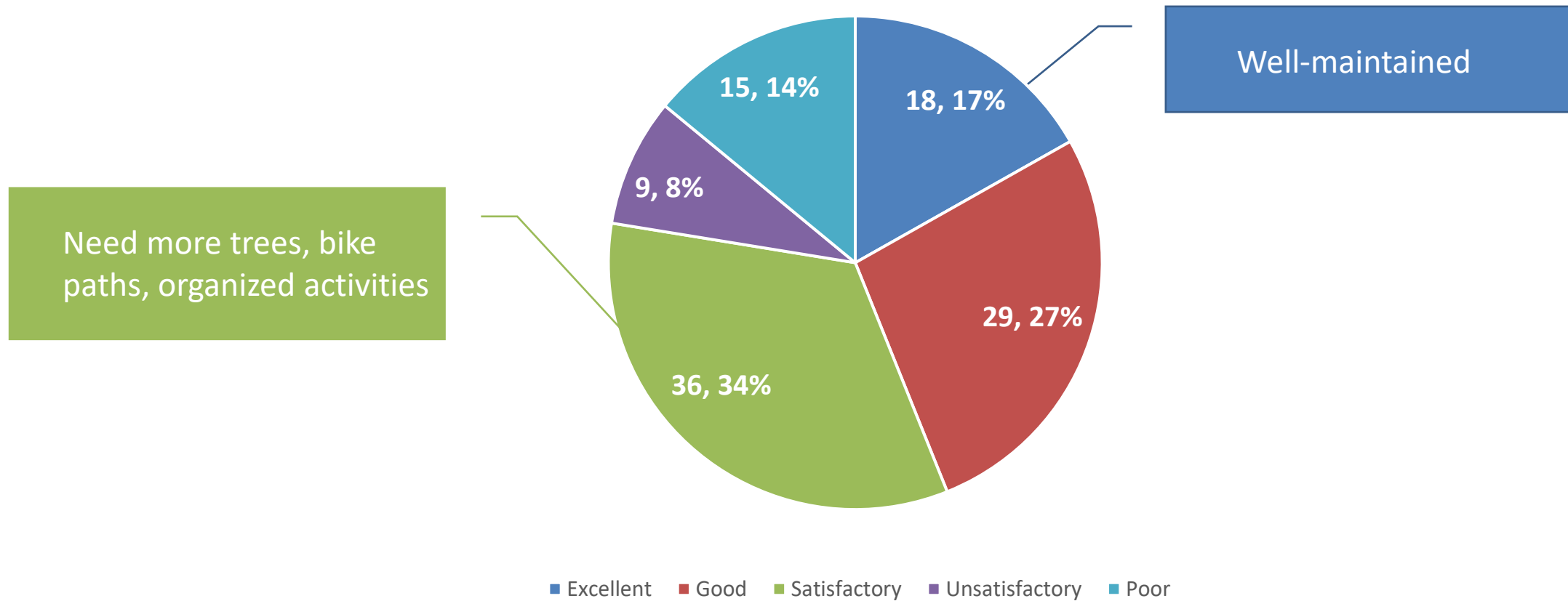


Numbers in chart read as: "# of respondents, % of respondents answering this question" selecting this choice

Trash Service Rating

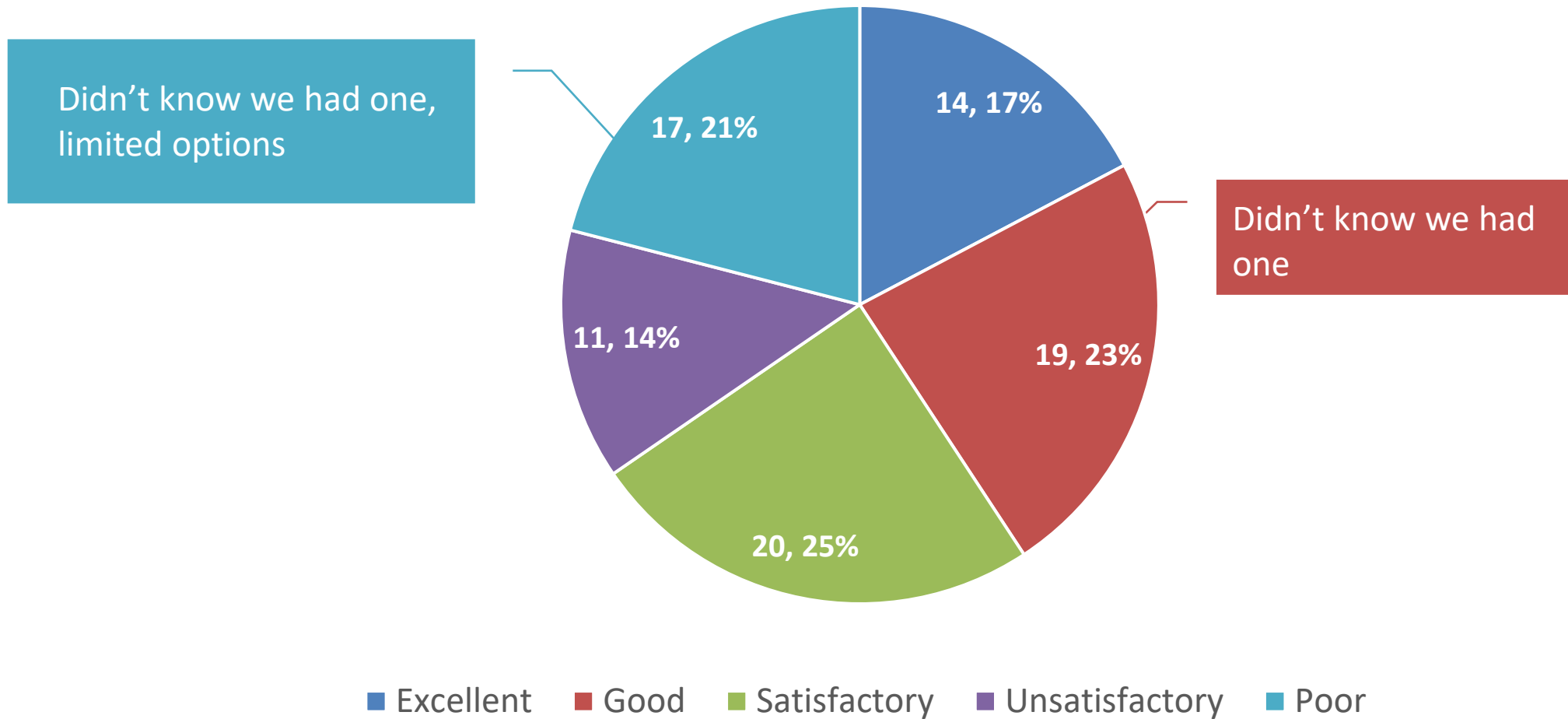


Parks and Recreation Services Rating

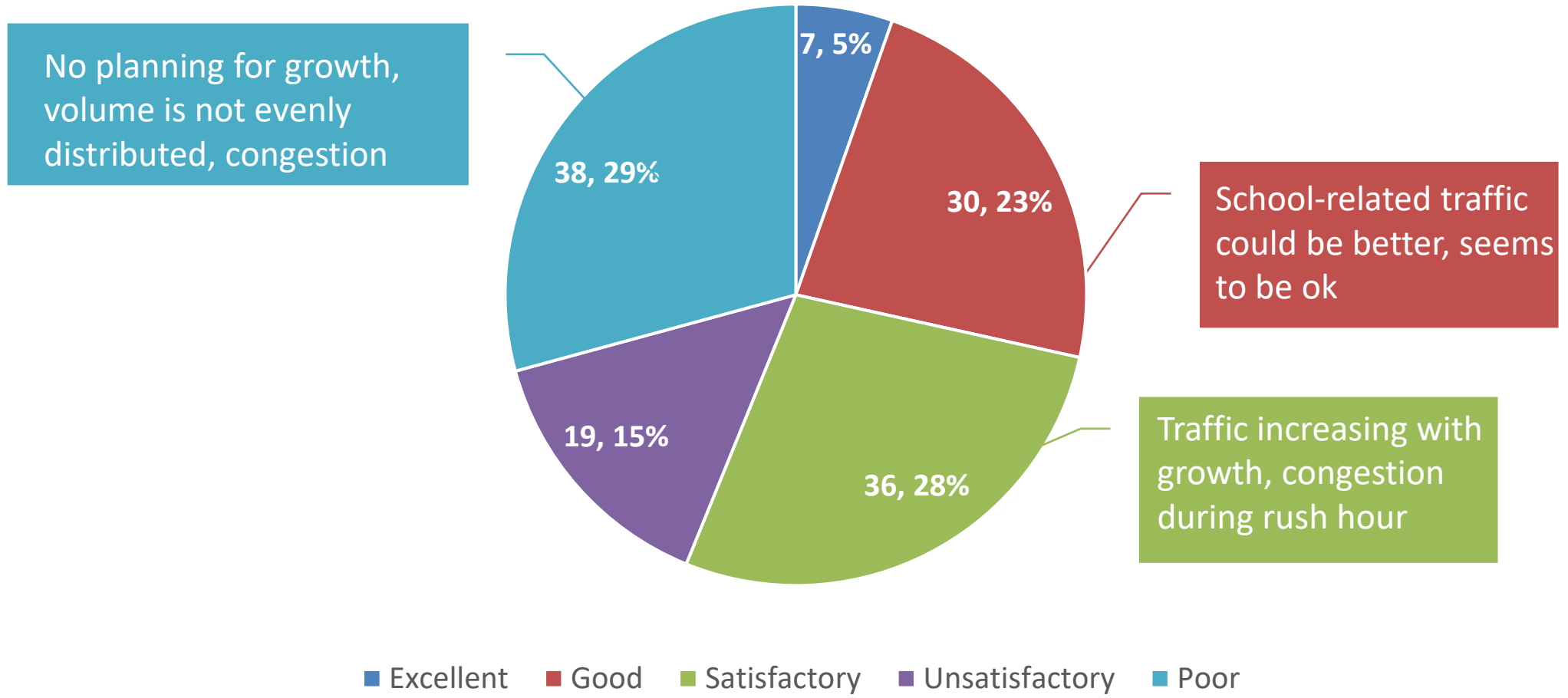


Numbers in chart read as: "# of respondents, % of respondents answering this question" selecting this choice

Library Rating

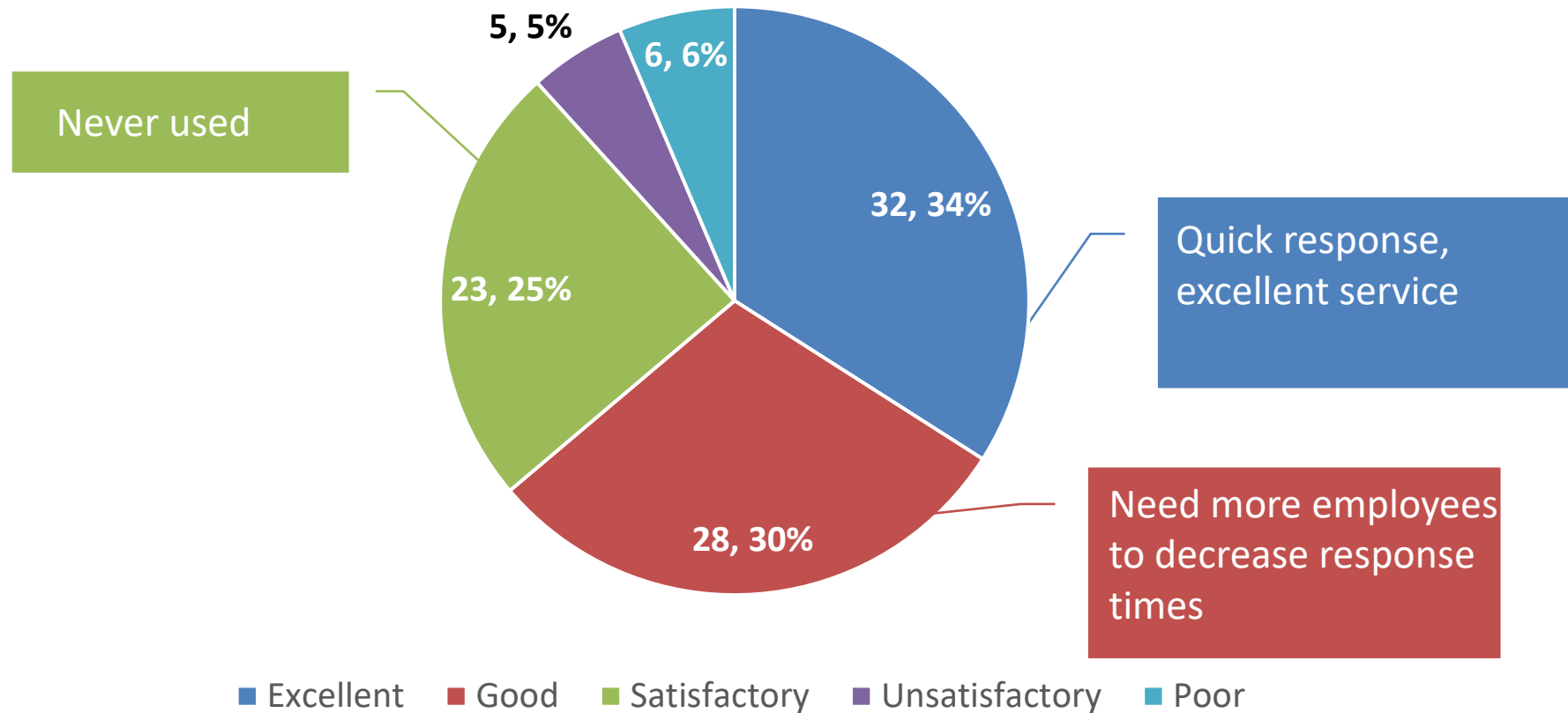


Traffic Flow Rating



Numbers in chart read as: "# of respondents, % of respondents answering this question" selecting this choice

EMS Rating



What do you like **MOST** about the City of Venus?

- Size of town
- Quiet and peaceful
- It is a quiet place to live.
- Quiet neighborhood
- I like the small-town feel.
- Small town close to big cities
- It's quiet.
- Nothing except it's in Johnson County
- I like that it's a small town, not overcrowded
- It is still a small town-but that will change-its going to have to grow.
- Small town community
- Small, quiet, peaceful
- Small town atmosphere
- small town
- Relatively quiet, rapid response from police, EMS, F.D.
- Small town
- Low cost of living, low property tax
- It's a quiet town.
- Well, it used to be out of the city but that is slowly changing. But close to my job.
- I like the community activities and involvement.
- It is a small town and quiet.
- The overall sense of community and people connecting with each other to help make Venus a better place to live.
- I liked that it was small. But that is going away.
- Friendly people, the size of the town is the "right size" to live in.
- Location
- Close access to hwy and Walmart and other stores
- Small town feel and knowing your neighbors!
- I like for some of the surroundings to be farms, also smaller neighborhoods.
- Size
- People
- "it is small"
- Family close
- Lot size of property to an RV
- Small town
- Central location
- Community
- Country
- Small community feel
- Size of town & proximity to other larger towns & amenities.
- Small, personable and affordable housing
- Small town atmosphere.
- When I first moved here the small town feel and not crowded
- The school district
- Friendly response to lack of liquor license
- Small town feeling
- The people, the schools
- Location
- it is friendly and the citizens are friendly
- Small town; away from big cities and lawlessness
- Small town living
- The small town feel
- It is quiet normally. Good retirement town.
- When we first moved here it was the small town values, prayer was still in schools. Everyone banded together.
- Easy access to HWY 67
- I like the good people and small town feel
- Small and quiet, cost of living is lower, my home
- Quiet area, no traffic, good neighbors, good living, safe area
- Friendly people
- Not as crowded as most surrounding city's
- size
- Size
- Peace and quiet
- Feel safe and is quiet
- Small town feel but close enough to cities that have Walmart, Target, HEB, etc. We have a 10-minute drive to go "into town." I love my small town. Hoping and praying it stays that way!
- I like the small-town atmosphere.
- The small hometown, friendly feel. I also feel safe in my neighborhood.
- The people
- The people
- Small town/affordable
- Quiet
- It is close to my job and for now out of the city
- Small-town living, friendly people
- The security I feel here
- Hardware store. They know how to treat people. City should take lessons.
- I like the small town feel of Venus and that it isn't too far from bigger cities. I also enjoy the more scenic drive coming and going out of town.

What do you like **MOST** about the City of Venus?

- Not a million people everywhere
- Quiet, safe
- It is peaceful and I feel safe here. Just wish we had more businesses here instead of more houses.
- Smaller population than most other surrounding cities. The best part being lesser traffic.
- Small town feel & location
- Small town
- It is a quiet community and safe. Everyone is pretty civil and helps their neighbor when needed.
- Small town feel. Less crowded. Great location
- Small town feel
- Small town feel, downtown square, quiet
- My home because I could purchase when I needed it and it's a small town not big city but boy howdy, you can't tell by the traffic sometimes.
- Housing is affordable compared to other areas.
- Being near family & small town atmosphere.
- I like the fact that it is affordable and it isn't a busy city.
- Quiet
- Its location is central between my parents and my husband's parents.
- NOTHING, we used to love it, now it is to overcrowded in certain areas, (over-utilization of certain neighborhoods and schools)
- Small town feel, safe, quiet, easy commute to larger cities
Is still small town
- The small town country feel
- Small town and the quietness. People are friendly. My grandkids went to school here and enjoyed it.
- It's quiet
- Daily Sunrise Cafe. I feel like I am part of the community when I'm in there. Would do the cafe over an IHOP any day.
- Small town feel
- I like the country feel of it and its quietness. I love the country living.
- Small town feel
- It's a quiet neighborhood, away from the city, but not too far.
- We moved here in 2008 because of the small town feel. But now it is growing.
- Usually quiet
- Friendly people, pretty land
- I did like the small town and community that we had, but it doesn't seem to be that way anymore.
- Small town vibe, quiet place to live, LOVE downtown buildings
- We are like minded most of us... We want to grow and welcome others to this small town.
- Affordability of housing
- The people and the fact that it is quiet and has a rural feel
- The potential
- I enjoy that it's a smaller city, which means you have less of the congestion that you see in larger surrounding cities.
- Size and people
- Quiet, safe, and friendly.
- I really have enjoyed the small town feel and getting to socialize with neighbors and get together at schools.
- Still has small town feel
- Quiet
- The small town atmosphere.
- Small town - please keep it this way.
- Born and raised
- The people are great and it's quiet
- The people are very humble
- I like the size and the diversity. It is not overly populated. Still has a country feel.
- Its a small community. Very peaceful and quiet
- Out in the country, but still able to access needs fairly easy. Or commutes
- Quiet country feeling
- I like that there is change coming with the new council members that were elected.
- Quiet.
- Good neighbors
- Small town feel
- Good neighborhood (Patriot Estates)
- Far from the city

What do you like **LEAST** about the City of Venus?

- Lack of cohesiveness. City is mill pieced together with county property throughout city. Map does not look like other cities in the country. Need to annex other areas into city.
- Trash and debris in my area and on the highway
- The neighbors are getting too loud
- Less restaurants
- They could use a healthy restaurant and places that are gluten free.
- Looks like an old town.
- Nothing here; every main store is either in Mansfield or Midlothian; and the Internet and Cable service providers are very limited. WE NEED AT&T UNIVERSE b/c all these other internet and cable providers are not good at all; especially when working from home; since COVID
- Unprofessional city council and govt officials allowing builders to cut corners not advocate for cities
- Haven't
- Traffic on 67 congestion trucks (18 wheelers)
- The desire of some to make this a large town
- No shops or stores, we usually drive to Midlothian or Mansfield
- Have to go to other towns to shop
- Roads conditions (poor) and lack of nature trails (bike trails)
- building too many houses
- The traffic driving on 67
- THE MORTGAGE TAX IS TOO HIGH! THERE IS NO GOOD CAR WASH
- Code compliance over thinks that creates no nuisance. I think I'd prefer an HOA vs all the stupid notice I got here. It is important but it made me consider leaving. Wish there was more restaurant options but I understand this is a small town
- The safety and condition of the roads.
- High Taxes, bad roads. Poor Police Department, and still a part-time Fire Department.
- That the streets need repair
- Constant bickering between city Council and residents.
- Lack of stores with proper items
- Traffic on 67 (numerous accidents to cross over), not enough eatery, Security needed to patrol the community pool.
- There needs to be more restaurants and places to eat. We need more well known restaurant options. Why do we have to travel to Midlothian and Mansfield to eat when we could have restaurant options here in Venus.
- I love Venus! I moved from Grand Prairie because it was too congested. Need peace + quiet.
- Size
- Traffic
- Water
- Farmland being sold
- See #4
- Lack of retail
- Our family could not come up with anything on this question. We love Venus.
- by paybook we need new officials
- Politics and streets no places for kids
- The lack of well maintained roads & and the school all located in the same area! Traffic issues
- Taxes too high!
- Railroad tracks over road need to be repaired and smooth out
- Paint the Venus water tower, how can anyone have pride in the way it looks. Streets and roads. Unsightly water tower, looks terrible, needs paint
- Being congested and lots of traffic trying to get out of the neighborhood need traffic lights
- The fact the City is not about the kids
- Could use more restaurants
- High taxes! We pay way more in a 3200 pop town than we did in Arlington.
- Traffic
- School taxes, no places for food(fast), not enough, no mall, no improved stores, no big chain restaurants
- Too many cars parked on roads in Meadow Ridge, parking lots may help, especially around modulators
- See #4
- High taxes
- The old rundown city square. Not enough lighting on 67 hwy and intersections. no employment opportunities to keep ppl here.
- So much new people moving in that there is not really room for
- The fact that it does not want to grow a far a new business
- Traffic on S. main and 67, it is terrible on school days
- No street lights, not enough grocery options, police department needs work
- No services like activities for kids, shopping, walmart, salons, cut hair, nails
- Refer to number 4
- The nearby county roads
- Wind
- Not a lot of shopping choices i.e. Target
- I don't really have anything. Maybe that the town is growing?
- I do not like the fact that citizens aren't always being held accountable for code violations (i.e. trash, overgrown yards, parking in yards, multiple families living in single-family homes long-term.)
- The RR tracks on main street. The signal @ 67 and Main St.
- Nothing for our kids to do
- The lack of planning for the future
- Want more choices for internet that are affordable with deals etc
- RR tracks
- Taxes and no good car wash options

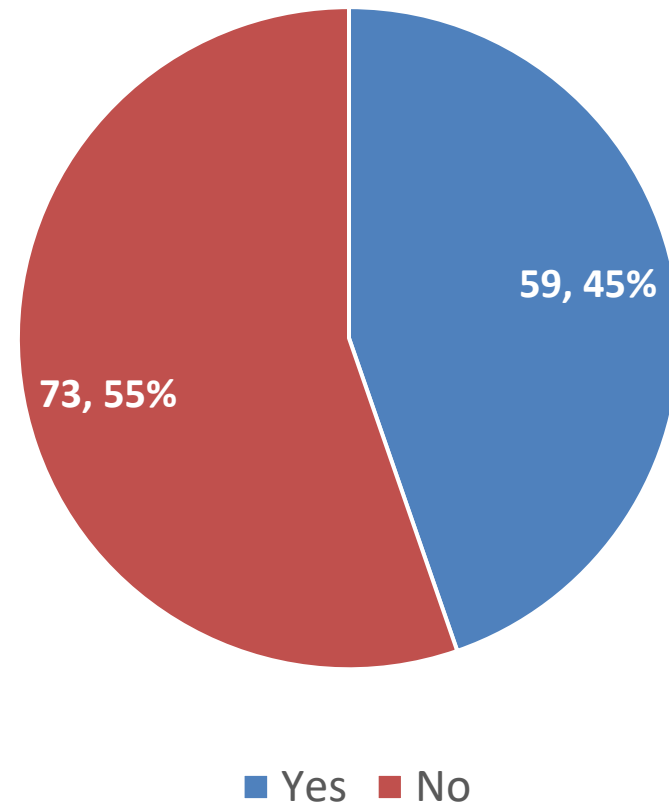
What do you like **LEAST** about the City of Venus?

- No place to cool off during the summer for the kids. Need splash pad
- The roads and some of the conditions of the houses/neighborhoods
- Plans. City fails to follow plans, no code enforcement. Builder comes, city gives them what they want and forget citizens.
- There isn't too much I don't like about Venus. It would be nice to have more entertainment options and a bigger grocery store.
- Too many politics
- No convenience of stores, no internet
- Not a lot to do
- Lack of restaurants and stores
- People not following city ordinances. Ordinances need to be enforced more in this city.
- No grocery store. Brookshire's is too small and have to travel to other near by city when we can invest in our own community.
- Lack of entertainment. Parks, dog park, maybe a few more restaurants
- Nothing negative to say
- The Mayor
- "The drama and cliquiness of the town leaders and others in charge of different aspects of Venus running.
- Lack of amenities
- Road conditions
- Lack of sidewalks
- Looks run down, not very classy
- Not enough business growth
- No shopping, nothing to do
- Traffic is getting bad and hard to get out of this complex and again not many business to use here.
- The lack of highspeed fiber optic internet at my address.
- The construction & growth happening that is changing the dynamic of the town
- The traffic in the areas as it is growing. There is not enough being done about our growth.
- We don't have much retail or restaurants. I try to shop local when possible but it can be challenging.
- Police and fire response times. building too many houses.
- City officials wanting to grow Venus too fast and take away the "small town" feel
- Some trashy yards/abandoned houses, condition of roads, and lack of sidewalks
- Driving in Venus - it's unsafe and no traffic monitoring.
- Too few businesses
- Need more stores.
- This HOA
- Need more restaurant options
- The pollution from the plant off Hwy 67!!
- Everything
- Lack of variety of businesses, mainly food - whether it's fast food or sit down restaurants.
- Traffic we live in patriot estates is geting dangerous getting in or out on 67
- Road conditions
- The only problem I have is the sewer/trash bill. I am still trying to understand how the month rate came about. I have been on my own for over 40 yrs and I have never paid \$67 a month in sewage. When I asked one of the clerks at the offiice she could not give me a real reason. Sewage is based on how much waste you dispose. For me as a single person I don't understand how I can pay as much as my neighbor that has 8 people living in the home. I pay more for sewage then I do my power bill. I told the clerk that I dont use much water come pair to larger house hold and she told me water has nothing to do with it. But actually is does.
- The lack of diversity in this entire community and how it's ran.
- Road conditions; I would love to see more of it walkable.
- need more restaurants
- I don't want Venus to grow too big and take away the country living.
- N/A
- No traffic light at Patriot Parkway and Hwy 67
- Limited restaurant, Limited shopping
- Streets and lack of retail services. Also, a lack of proper code enforcement
- Traffic, lack of amenities
- The excessive rapid residential growth
- It enough stores, and not enough to do
- Internet services
- The city leadership. We need people that understand what it will take to get new businesses and amenities. The current leadership seems stuck in the "good ole days" mentality.
- We don't enough businesses and stores
- Resistance for growth in the long term holders of office and the lack of professionalism they regularly display publicly
- The lack of grocery stores and shopping
- No food options
- A little racist in some areas
- Mostly just the road conditions and traffic flow around schools.
- Some residents trying to make Venus into a much larger city before its time
- New city rule suck!
- Lack of communication from the City. We need new businesses and more variety on Internet and Cable. Afraid the town is growing too fast.
- lots of traffic that drives through - lots of construction trucks - lots of concrete trucks that destroy our roads including E County Rd 109

Please rank the following City initiatives, with 1 being your top priority and 10 being your lowest.

Rank	Initiative	Average Rank
#1	Developing a general recreation center	4.1
#2	Developing a farmer's market	4.13
#3	Developing walking/hiking/biking trails	4.22
#4	Creating neighborhood parks	5.18
#5	Creating a large, centrally located park	5.25
#6	Developing a sports complex	5.52
#7	Preserving historic places	5.72
#8	Developing an aquatic center	5.88
#9	Developing an arts & cultural center	5.97
#10	Creating a municipal golf course	9.02

Other leisure activities you would like



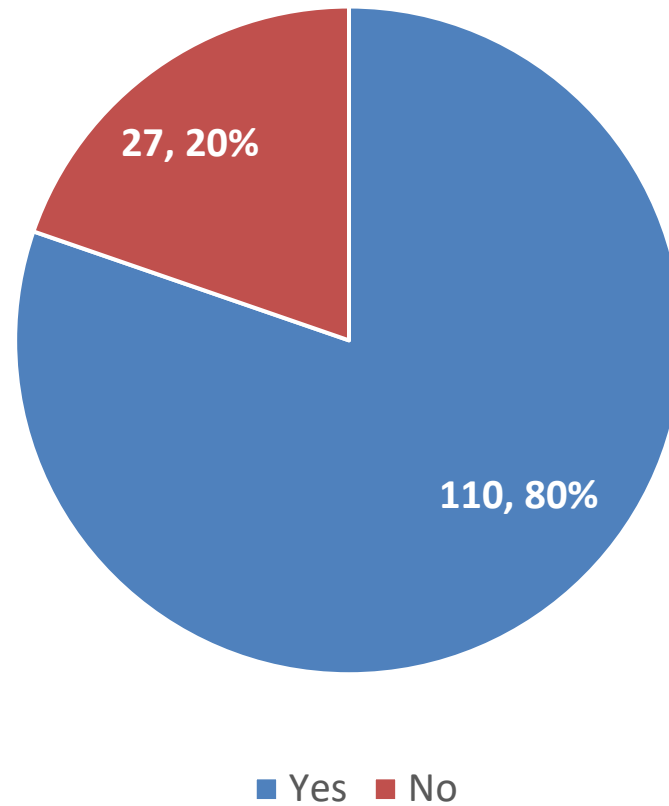
Other leisure activities

- Better parks and walkability
- Local movie theater
- Tennis court
- Restaurants, larger grocery stores
- Senior citizen activities, organized senior citizens group
- Strip mall
- Nature center, local water feature, walkable streets and side walks especially downtown
- TO BE LEFT ALONE
- I see nothing about improved food choices
- Fishing pond
- Splash pad
- Fitness center, clubhouse for rent for parties.
- I would like to see a bowling alley, roller skating park, arcade, drive-in movie theater, water park/splash pad, ice skating rink in the winter. More activity options for our children.
- Pet farms or zoos. Place to take the grandkids.
- Movies/bowling
- Mini golf course
- Senior, Recreation center
- Movies, bowling, putt putt
- Soccer complex, Gym YMCA
- Stores, sit down eating
- Movies/water park
- Movie theatre, bowling alley, boutique shops
- Venus city service building looks terrible, weeds, unmoved shabby condition

- Serving God is always a good thing for people. More churches of different religions
- Senior Centers
- Public pool
- Live music or amphitheatre
- Having a place to tent camp, have more activities for kids interacting with the local services. Bike safety days with police. Stop the bleed and first aid with the EMS and fire department.
- Movie theater
- Shopping center
- YMCA, Fishing area, swimming lake
- Dance studio and sports bar
- A youth sports center/bingo or activity night put on by the city
- Just like Alvarado has a youth sports center building
- Alley Cats Entertainment
- To be left alone
- Splash pad or city owned pool. Not every every person lives in Patriot Est.
- Develop a lovely downtown where we can take our families for dinner or to shop
- Work on fixing the messed up pans than the leisure
- Maybe a movie theatre, even a drive in movie theatre, more restaurants and shops.
- Movie at the park
- Splash pad, amphitheater for music/concerts, bowling, put put, indoor soccer arena, movie theatre, family

- painting business
- Splash pad, Community Garden, Fitness Center, Fishing Ponds, Event Center, Better Baseball Fields, Soccer Fields, a 4H Club, A Boys and Girls Club or YMCA
- disc golf course
- A brewery or winery would be nice
- More to do downtown - shops, events, etc. Maybe a splash pad.
- A disc golf course, Pickleball/tennis courts, outdoor fitness equipment at the parks (like pull-up bars, dip bars, push-up bars, rope climbing)
- Maybe a fireworks show on the 4th of July or an annual Fall festival.
- Bowling alley, movie theater, skating auditorium, a kids entertainment establishment
- Nail salon
- Mini golf course, camp grounds, home depot, Lowes and movie theater
- Dog park, restaurants with gathering places
- I would like a actual community library not a highschool library.
- Pickle ball, stretching class/yoga
- Droning, Star tracking
- Splash Pad
- More shopping stores
- Dog park, and Municipal Swimming pool

Other businesses Venus should recruit



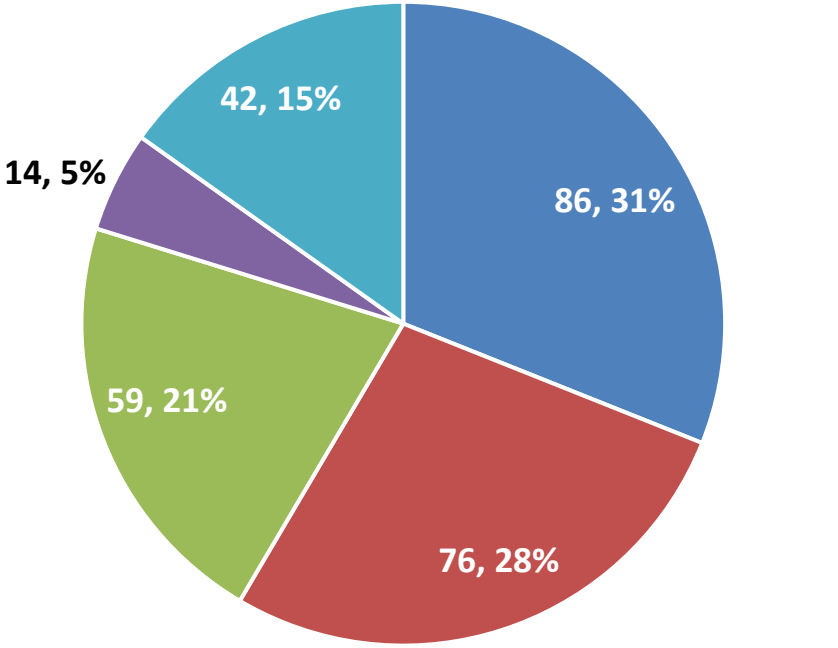
Other businesses Venus should recruit

- Restaurants that sell fish, dry cleaners, better car wash, laundry mat, and Diversity of Business Owners.
- Grocery stores and local restaurants social venues
- restaurants
- We could use a good town vet that has mobile services.
- Walgreens, CVS, Tom Thumbs, Krogers, Sprout, Walmart, Apple B's, Starbucks, Panera
- Kroger, Sprouts, QY gas, ChicFilla, Canes, Chicken, Chipotle, Star bucks
- restaurants, larger grocery stores
- No chains, box stores - need small local businesses
- banks, shopping, boba
- Department stores, Valero Gas Stations, Home Depot, Nice restaurant
- Grocery stores, like Kroger or Albertsons
- CAR WASH/QT GAS STATION
- Food choices always good
- Food-Jack in the box or McDonald's or Dairy Queen
- Medical complex or doctors offices, retail department stores, grocery stores, specialty/hobbie stores, another hardware/home improvement store, more restaurant variety, and shipping/parcel carriers.
- BBQ, Fish, Italian food restaurants
- YMCA, Target
- "Restaurant
- Car wash that works"
- dine-in restaurants
- more restaurants, golden chic, Chinese rst. another grocery store
- Restaurants, grocery stores, home improvement stores, Lowes, Walmart, HEB, Fast food and Dine -in restaurants.
- truck wash
- dinning
- restaurants, target, big lots
- Grocery stores, retail shopping
- daycare
- ChicFilla, DQ, CVS, Taco Bell, Chase ATM, Rosa's
- stores and sit down eating
 - nks/Dining
 - nk Sr. Activity center, Bank, restaurants
 - utique shops, Brookshire bros
 - itaurants, barbershop
 - ore eating places and even retail stores
 - taurants, retail centers, more grocery stores
 - ocery, clothing, home improvement, service stations
 - nk/Financial, Large Grocery, Industry, Newspaper
- more activities for adults
- Restaurants, a chinse eatery in town?
- Restaurants, shops
- Local bank
- Red Robbin, Applebees type restaurants, nice shopping center, theatre , churches, HEB or Kroger, Beauty salons
- Planet fitness, Salata, bowling alley, movie theatre, pool hall, live music
- more food places
- Shooting range with technical and safety training
- Grocery, clothing, home décor, eateries, nail salon, hair dresser
- body shop on cars
- Retail shops, grocery stores, food changes
- Eating
- Fishing
- Target, Marshall's
- Restaurants (not fast food), Roller-skating rink or bowling alley (brings recreation locally and tax dollars)
- A real grocery store
- Big chain grocery stores, retail stores
- Alley Cats Entertainment, Walmart, HEB
- Bank, Restaurants, Drug Store
- car wash, quick trip
- More fast food and restaurant options. Stop giving Midlothian our money.
- Boutiques, Brewery, more restaurants
- Drive in movie theatre, if not regular movie theatre, bigger grocery store, restaurants, more well known shopping options.
- Retail, restaurants, and businesses to generate tax\$\$\$
- fast food, food places
- Costco, Target, family restaurants, nail salon and spa, Trader Joes or Whole Foods
- Grocery stores, restaurants, retail stores
- More restaurants to choose from
- large grocery store; shopping centers (invest in our city)
- Decent grocery store, local. I guess Midlothian is close enough
- Pharmacy, Daycare, family doctor, gym, a grocery store, food, salons, vets...
- "Coffee shops.
- Restaurants.
- Entertainment.
- Bars.
- Child amenities."
- HEB, chain restaurants, retail, tech - No more liquor stores.
- Ice maker, ChickfilA, Target store, Bars
- Major fast food chains, healthy choices in places to eat, shopping

- larger hardware store, variety of food (especially seafood), hang out for teens, lounge with live music, and family oriented businesses. A grocery store like Aldi would be great!
- More popular fast-food chains such as In-n-Out, and Chick-fil-A
- Clothing, Home decor, more restaurants that offer home style cooking and not just fast food. I know we have Sunrise on the square but they close up early.
- More restaurants but no big stores like Walmart.
- Restaurants, salons, large chain grocery store
- A gym, coffee shop, specialty shops like boutiques, non-fast food restaurants.
- Home center: Lowes, Home Depot
- Yes more retail stores, grocery stores, and family friendly restaurants
- Retail stores.
- Restaurants
- A local bookstore, Vegan restaurants
- Less gas stations and liquor stores, more shopping and family oriented businesses
- Restaurants, fast food places, grocery store chain (love BB but their prices are so high compared to others in neighboring towns), Coffee shop (Dunkin's or Starbucks)
- good seafood steak place
- Maybe some antique stores or tea room or even soda fountain.
- Local family dollars, different eating diners
- Grocery, boutiques, software development; avoid business that require many on-site employees
- Salon and restaurant
- Restaurant, shopping, home depot or lowes and large grocery stores
- Medical center. Big box hardware such as Home Depot, McCoy's, etc.
- restaurants (not just fast food), pharmacy, bank
- Grocery store, pharmacy, bank, daycare, food places besides tacos.
- Grocery stores/markets, salons, sit-down restaurants
- Internet services, I like to shop, get my manicures, and meet friends for coffee or brunch.
- A more affordable grocery store. More sit down dining.
- Grocery stores, bank, pharmacy, fitness center, laundry shop, mechanical services, restaurants
- Large grocery stores so we can keep tax dollars in our own town
- Grocery stores, clothing stores
- Food
- HEB, healthy eating areas, and Chase banks
- Small Business Coffee Shop like Flying Squirrel in Mansfield and really just small business eateries and such
- 1. bank, 2. dr. and dentist, 3. dry cleaner, 4. good restaurants
- Doctor, Pharmacy, Internet & Cable Companies. Also retail stores.
- to eat, shopping

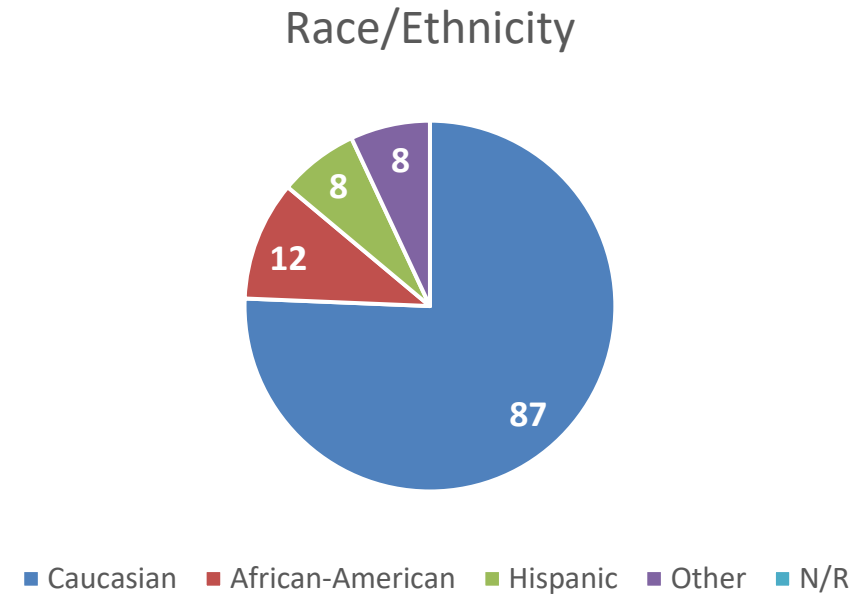
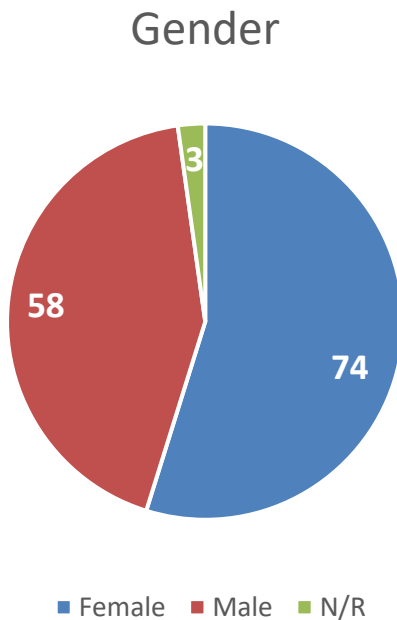
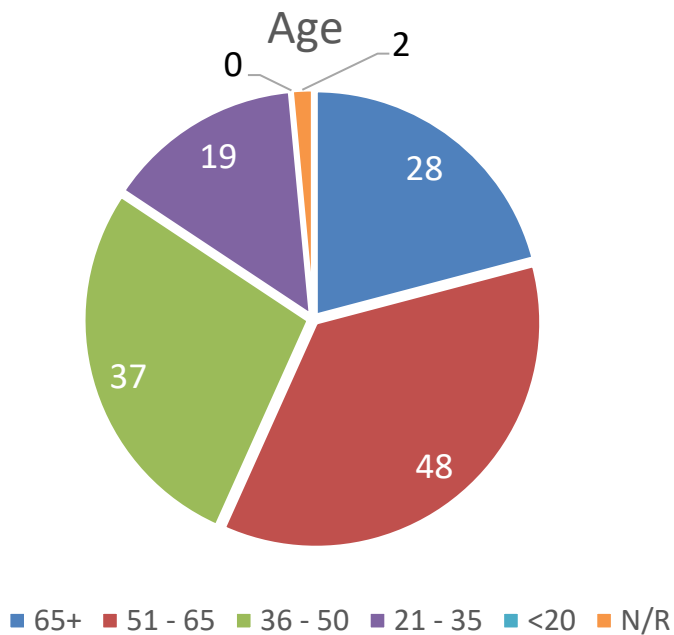
How do you get your news?

Other



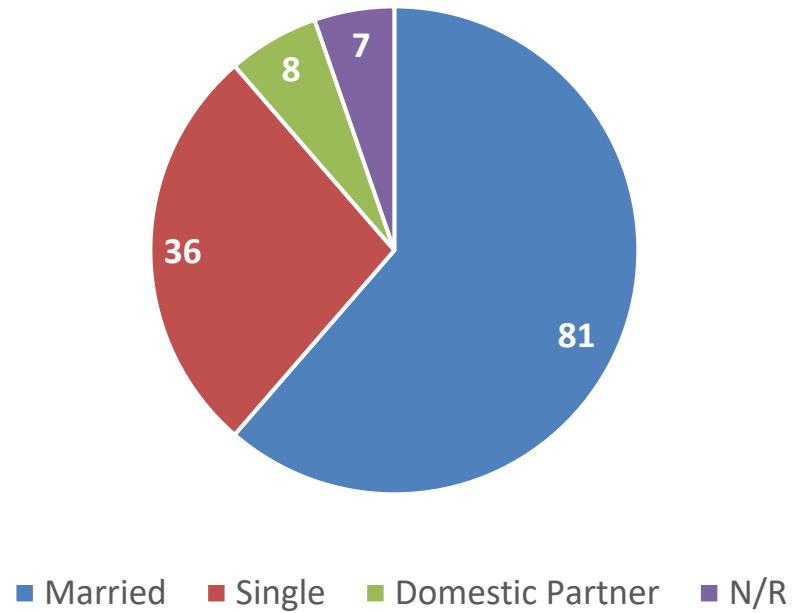
- Look at announcements in city of Venus.
- postal mail
- Facebook
- email
- I look up or call as needed
- notices about pro water rate
- Facebook
- facebook
- Through the mail
- Internet search
- Facebook
- need to control FB
- Neighborhood chat
- Facebook
- TV, radio ads
- Phone
- See activity when driving
- FaceBook
- Facebook
- FaceBook
- Facebook
- City council meetings
- I pick up the phone and call
- Social Media
- Neighborhood and used to go to city council meetings but found out residence are not listened too. City is lining its pockets
- Nextdoor app
- Facebook
- Facebook
- Facebook
- Social Media
- I am informed about the city via mail.
- Mailouts - I really don't hear about city services any other way (we are Mt. Peak)
- Phone call for the city of venus of coming events
- we don't get any information usually
- Facebook mainly
- Neighborhood apps
- Facebook or fellow Venusian
- Facebook
- Neighborhood app
- Social Media
- Facebook

Demographics

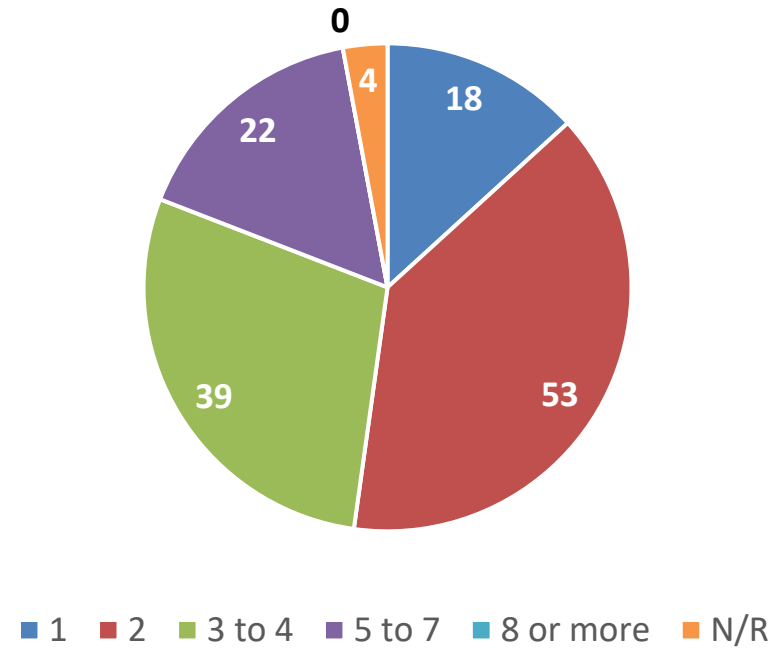


Households

Marital Status

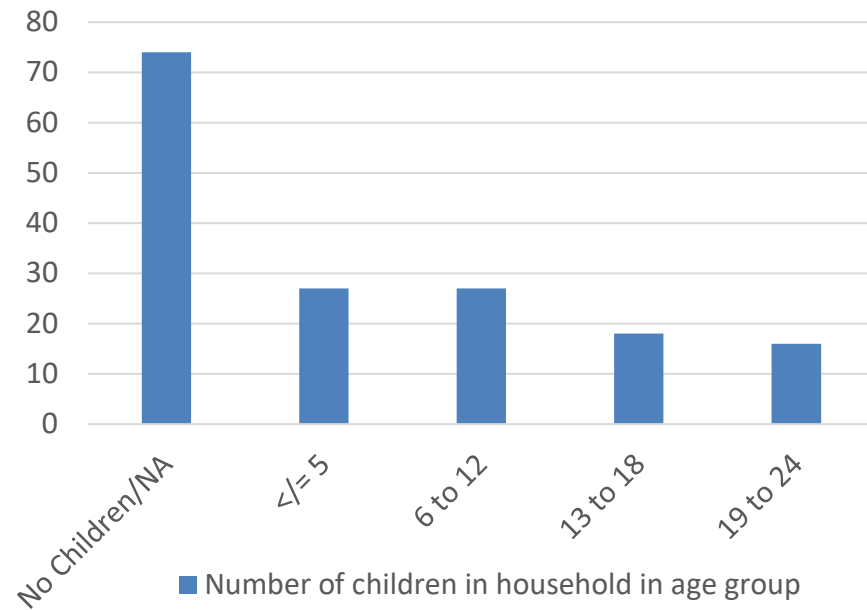


Ppl. in Household

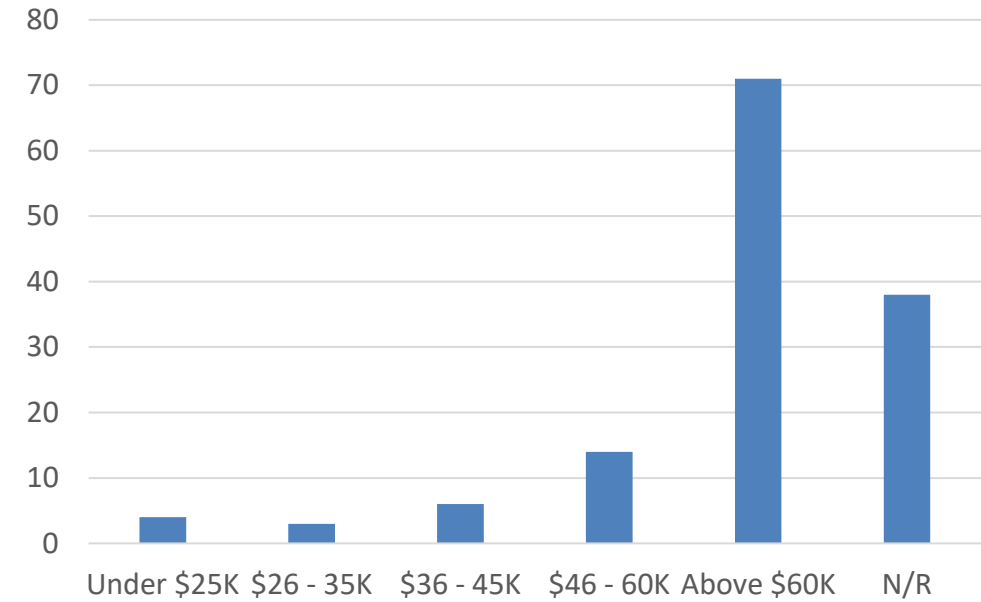


Households

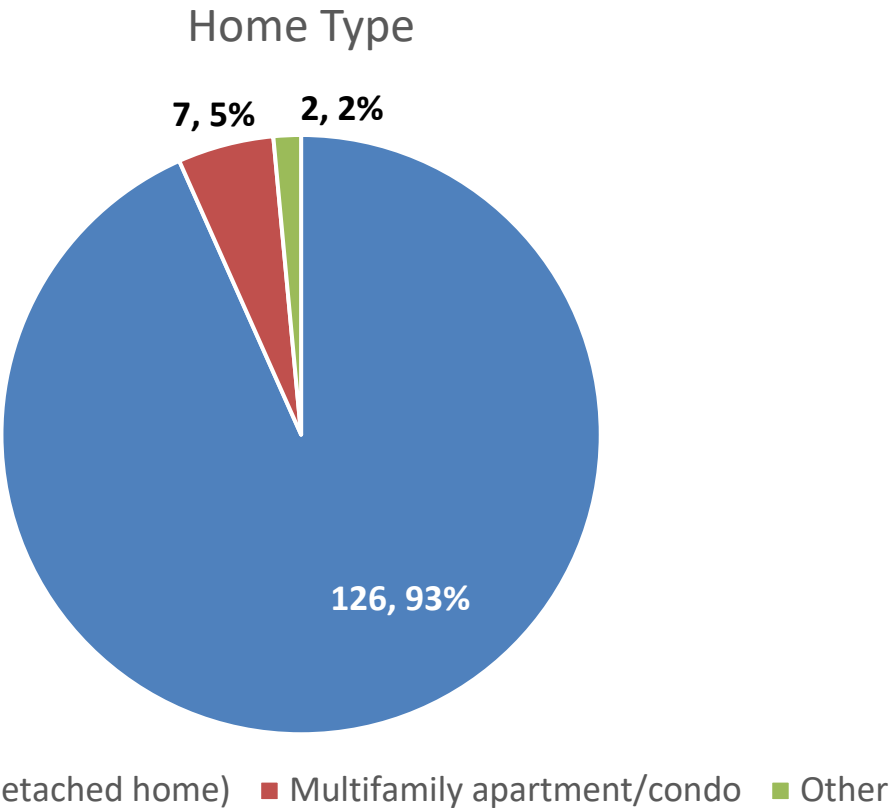
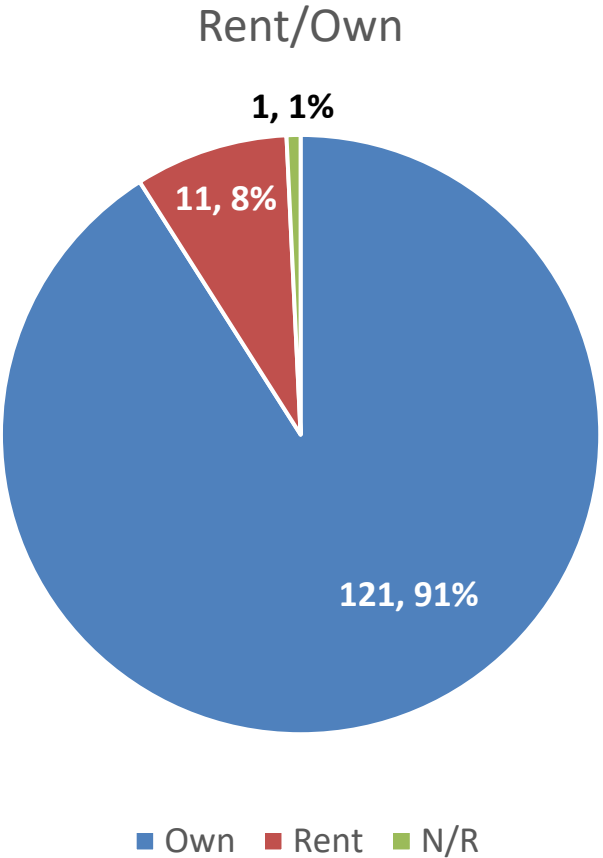
Ages of Children in Household



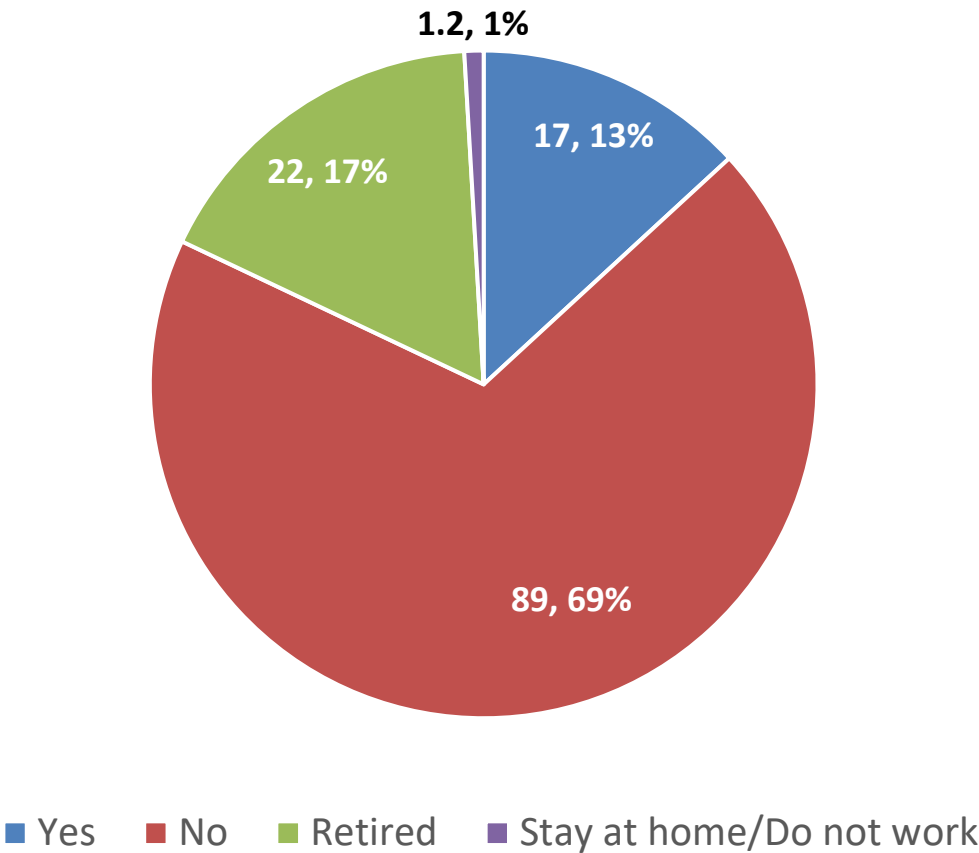
Household Income



Households



Do you work in the City of Venus?



If you work, but not in the City of Venus, what is the zip code where you work?

Zip	Count*
76065	12
76063	5
75165	4
76009	3
75050	3
76028	2
76102	2
75216	2
75235	2

*Only zip codes with multiple responses listed

Numbers in chart read as: “# of respondents, % of respondents answering this question” selecting this choice

What is your single most important issue or need concerning the City of Venus?

- Incorporating more properties into city limits so our town does not look like the trash dump between Alvarado and Midlothian.
- I need my to be lowered
- traffic crossing busy roads
- We need traffic lights for safety and a healthy gluten free available restaurant.
- Traffic on road 67
- Need more eateries; and national named grocery markets (NO MOM AND POPS EITHER)
- Get up to date and provide needs to citizens
- Destruction of small town feel, unrestricted growth
- I wish there were more things to do/shops, hang-out places, coffee shops
- Condition of roads (poor) and having a walkable pretty and clean streets, clean water
- please dont over crowd the city.
- Trying to drive out into 67 highway. Also my back fence is leaning and not secure
- Trash bins are too large. Our street curbs are not good. People drive on your yard.
- I cannot afford water bill of \$150 every mo. and I am a nurse.
- Light at 67 and Patriot Pkwy
- The need for an influx of businesses in the spaces zoned for commercial.
- Lower City Taxes
- streets need repair
- City services need to keep up with growth! No more apartments.
- streets and rr crossing
- Most definitely putting a traffic light where DG into cross over on 67. People driving very fast through the residential areas. Vandalism in the community pool and and park. More street lights needed in neighborhood.
- More restaurants and business to shop at.
- A stop light to LGJ Homes. Traffic is quite fast on HWY 67. My wife used to drive in Grand Prairie. In Venus its too dangerous to access HWY. She is elderly. I will not allow her to resume until there is a light.
- mayor/traffic/fuel stations
- Keeping it small and quiet, Thats why I moved here. "Love the Police,Hate Crime"
- See #4
- better roads, more turn lanes, more red lights
- traffic and streets
- TRAFFIC AND STREETS
- traffic
- Taxes too high!
- vandalism an railroad tracks
- The roads, railroad tracks o 157 - terrible, Venus water tower embarrassing , city hall unkept grounds
- Not letting Section 8 come to Venus and letting our neighborhood go down hill
- Economical growth
- traffic control / flow
- If gas keeps going up in Venus, need trails to get to the store, etc. Schools need to safe with someone or more than one trained to us a gun. Our schools should not be gun free.

What is your single most important issue or need concerning the City of Venus?

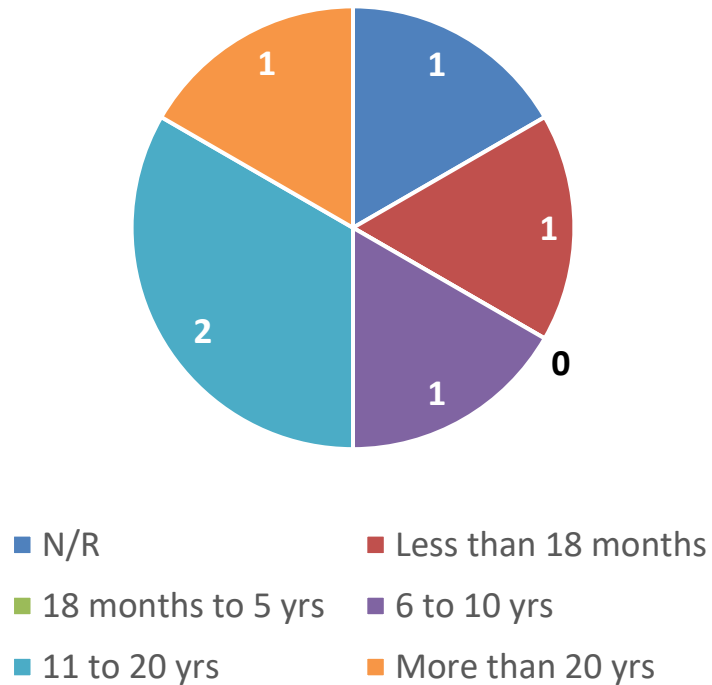
- roads/rr crossing
- High taxes
- A safe place for our youth to grow up in and stay here to work
- The gas is higher, restaurants have a lot of issues. We leave town 98% of the time to spend our money
- Growth
- safety and education of youth
- We need a better police department. Right now they are not efficient, or thorough. They are also very slow in investigation and do not seem to have sense of urgency. They are polite though.
- refer to number 4
- fixing the roads
- street lights
- sidewalks repair, widening the streets in neighborhoods, more street lights
- KEEP THE SMALL TOWN FEEL!
- We need to be pursuing businesses to build here.
- Making sure that Venus grows, while keeping the small safe home town feel.
- Sports complex for kids/can also be used as a recreation facility for them.
- Sports complex for kids and recreation facility for them
- I have grandchildren (ages 6-8) and would like to have a place to take them for entertainment when they stay/visit with me. More restaurants etc. Jump park (urban air)
- future growth and how it is handled and taxes
- Lower taxes
- We have raised our kids here and now we are raising our two grandkids. They have never given any option for kids to do here in the summer there is not anything to do in the water
- Fix and maintain the roads
- When I went to meeting the city does not listen to residence. You change city managers and chief of police like underwear. Citizen concerns are not the concerns of the city. Money from developers is your focus.
- Even though it would be nice to have some more options here, I do really enjoy the scenery and small city feel. If there were to be more shops and entertainment and businesses, I would not want it to get too overcrowded, although that might be eventually inevitable. The biggest issue I have had so far though is HOA demands in Patriot Estates and the trash service.
- City council-Mayor, Police, Fire, Public work, city staff need to work together, be more citizen friendly, more open door policy.
- no food options or grocery stores only gas stations; need better internet
- Safe and Successful growth/planning
- need for grocery stores, restaurants
- Traffic/Parking
- local stores
- Road services. One light downtown, one entrance. Update roads and develop a plan for expansion. Most cities build first and roads are left small and not wide enough to handle traffic
- none
- Lack of infrastructure. If we don't have that, businesses and homes cannot come.

What is your single most important issue or need concerning the City of Venus?

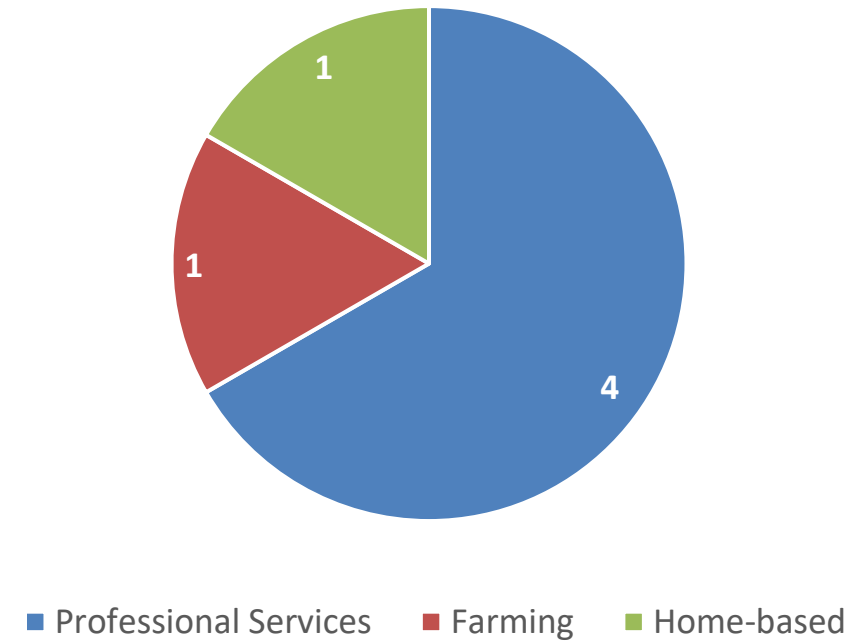
- Roads over the railroad tracks.
- lower property taxes
- Highway renovations to reflect city growth, more lanes on I67. And more diverse businesses.
- Growth
- Install Traffic Lights near Patriot Estates - It is not safe. I fear we will have more accidents.
- My biggest need is highspeed fiber optic internet.
- Keeping traffic light and road travel safe
- The Traffic
- N/A
- keep Venus rural. don't sell out to big businesses
- Street conditions and drainage improvement in Venus proper
- Roads and sidewalks
- TRAFFIC
- Handling population growth.
- The issue is the HOA. Example: (The grass/field that they are responsible for does not get tended to. There are some parts of the grass that is passed my knee.)
- Reduce Residential property taxes
- Pollution from the plant. Our water and air are being greatly effected by it.
- Overcrowding in populated areas, please expand elsewhere
- #1 is bringing in businesses to increase our tax revenue. This will help tremendously in other ways besides benefiting our residents. It will not only help keep our business in Venus, it will increase revenue to our city and schools (which we are in dire need of expanding because we are busting at the seams due to the explosive housing market).
- traffic
- Roads!!
- seeing police officers patrol FM 157 more often. A lot of reckless drivers on it
- Be more diverse, hold everyone to the same laws and standards instead of just a certain group of people. Be a better community to those that don't look the same as you.
- The city must decide how much sprawl it will allow and force developers to develop the city within the boundaries that already exist.
- Let's keep being involved with neighborhood watches and our police officers.
- None at this time
- I haven't lived here long enough
- There needs to be a light at Patriot Parkway and Hwy 67, transitioning onto the highway has become increasingly dangerous
- Traffic
- Good leadership to make smart decisions on behalf of the citizens.
- safety (traffic, first responders)
- Full time fire department to start off with.
- Traffic/no lights, low choice of markets, historic downtown needs preservation
- Traffic
- Access to better, more affordable internet.
- We need to keep our money, bring more businesses
- An overpass is needed on 67 due to the amount of residential growth that has occurred
- Development
- Food
- I need some employees in stores to be less racist.
- Traffic Flow near schools and we would love to build a home soon within Venus ISD.
- 1. water and sewer services, 2. public safety> fire and police, 3. roads > traffic control
- road and street light.
- Please fix the drainage problems and the roads. Also please put pressure on the Railroad to fix FM157 crossing!
- I do not like that I heard we are getting a huge truck stop at an already congested area of town 157/67. This is ridiculous.

Employers*

How long have you owned/managed a business and lived in Venus?

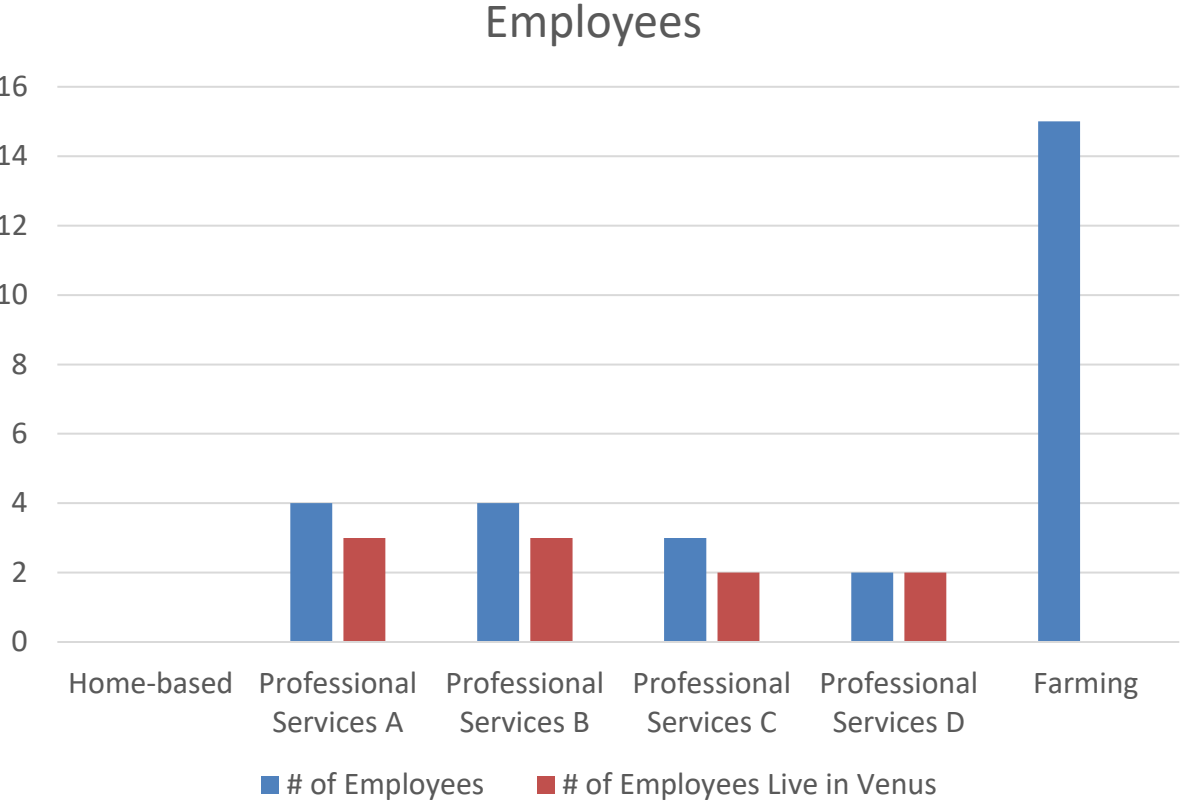


Type of Business

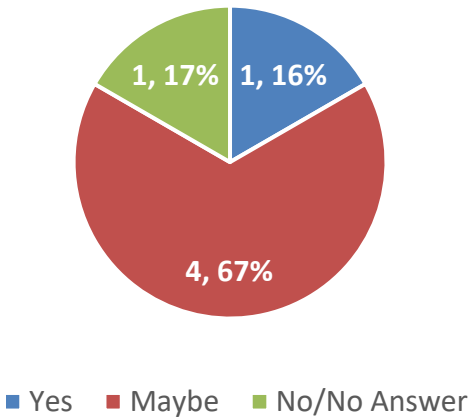


*(6 respondents, all business owners/managers and residents)

Employers



I plan to expand my business in the future.



* Numbers in chart read as: “# of respondents, % of respondents answering this question” selecting this choice

****When asked about gross revenues, five business owners/managers indicated they prefer not to answer the question. One person indicated gross revenues of less than \$50,000.**

ARPA Project Justification:

Manhole Repairs (\$73,550):

This project was to re-line and repair 8 manholes on the sewer line that runs along Bulldog Drive through the field to the North. These manholes were selected through inspections after rainstorms and seeing a large amount of rainwater leaking into the manholes due to cracks. Repairing and re-lining the manholes has reduced the additional inflow and infiltration (I&I) into the manhole during rain events. Reducing the amount of rainwater that gets into the manhole reduces the amount of rainwater that is sent to the Trinity River Authority (TRA) for treatment. The City of Venus pays for all water that runs through the meter, whether it is waste or rain. Undergoing this practice each year will assist with TRA costs. The cost from TRA will not be lower due to growth, but the increase in flows will not be because of rain that comes through the city.

Vista Ridge Driveway (\$10,000):

This project is to repair the driveway at 209 Vista Ridge Drive. This driveway has failed due to shifting utility lines under the driveway and improper repairs made to the driveway after repairs were made to the line. The South side of the driveway can be used right now, but the North half of the driveway cannot be used by the homeowner. Because the line under the driveway has caused the sinking and misshaping, the city is responsible for the repair. After repair, the homeowner will be made aware that the driveway will be his responsibility since the repair to the utility line was already made.

Certificate of Convenience and Necessity (CCN) Creation (\$45,000):

This project is to fund the creation of CCN's for the water and sewer systems for the City of Venus. The City of Venus does not have a CCN for either of these services. The service areas we have designated as the City's are not overseen by the Public Utility Commission and neighboring utilities could begin to slowly encroach and take those areas over with the correct paperwork being submitted. As of today, we have several neighborhoods and developments that are served by different utility providers for water and sewer. The creation of these CCN's would allow the city to stake claim on certain areas to provide service and each development would then have to petition to be removed. This would allow the city to more accurately create water and sewer master plans so that when developments approach the city, we would know what would be needed for infrastructure to provide these services.

BNSF Drainage Evaluation (\$16,000):

This evaluation was a mandatory requirement from BNSF as a part of the Venus Parkway project. Birkhoff, Hendricks, and Carter was awarded a contract to begin the evaluation. This evaluation is to research the impact of storms on the BNSF ROW from rain events that would occur with the Parkway being installed.

Midlothian Take Point Design (\$37,000):

This project is to work through the design of upgrading the surface water take point from the City of Midlothian. The current set up for the take point is a 12" water line coming from Midlothian that reduces to a 4" line for the meter and then transitions back up to a 12" line after the meter vault. The current set-up allows the city to take approximately 500 gallons per minute (0.720 million gallons/day) of water. Under current uses, this is sufficient to get the city through the day. Once the known developments that are specified to be on City of Venus water are built out, we will need somewhere around 2.610 million gallons/day. This project will increase the line size to 12" throughout the take point and will allow for roughly 2.000 million gallons/day. To meet the additional capacity needs, the city will need to look at a second water source option or a second take point from Midlothian. A part of this project is to negotiate with Midlothian those future items, but not fund or design them quite yet. This project will also include working with Midlothian to acquire the water rights from the Tarrant Regional Water District (TRWD) that are needed for the supply. The city currently has a contract, through Midlothian for 1.000 million gallons/day.

Midlothian Take Point Construction (\$175,000):

This project is to fund the project that is in the process of being designed in the above-mentioned project.

Supervisory Control and Data Acquisition (SCADA) Project (\$170,000):

This project is to install SCADA equipment at remote sites and locations like the lift station, the PW shop, the water pump station, and the water tower. This equipment will monitor and record things like pump run times, tank and wet well levels, flows and water usages. This information will assist the Utility Operator with seeing how the sites are operating without having to be on-site. This does not remove the operator from visiting each site daily but will allow for monitoring 24 hours per day. The SCADA program will be able to show instantaneous pump run times, wet well levels, power issues along with more detailed electrical info for monitoring these stations. This will allow for better response to items like low tank levels, high wet well levels, power outages and maintenance of pumps and motors in a quicker manner ensuring the services for the city are responded to as soon as possible instead of catching them 24 hours apart.

Lone Star Avenue (\$40,000):

There are 10 panels on Lone Star Avenue that need to be repaired along with a small part of a residential driveway. These concrete panels have failed due to what appears to be less than quality work on the street when it was originally installed. This project will fund the repair of these panels and bring the road back to good driving shape for the residents in the area. These panels surround a couple of sewer manholes and is a busy residential street. The solid waste trucks drive on the road which will make the shape of the road worse as time goes on which will also result in damage to the utility line.

Voting Machines (\$45,000):

The purchase of the DS200 and the Expressvote Machines will bring the city into the 21st century. The DS200 machine will cut down on the manual labor cost for counting and the number of hours to do so. The Expressvote machines will allow the voters to vote on a screen and not a pencil and paper. This machine is also ADA approved, which by law, we are forced to have for elections. Each election cycle, the City of Venus is renting one of these machines from Ellis County. Having this machine on hand would reduce that annual cost. If the machine can be purchased, we would also be able to recoup some of the costs by renting the machine to the Venus ISD during their elections. Upgrading to electronic voting machines would also match the Johnson County voters to what the Ellis County voters are using for voting. The amount of money set aside for this project covers the purchase of 1 DS200 and appurtenances and 1 Expressvote machine and appurtenances. There are additional machines that will be requested through the City Secretary budget in the coming Fiscal Year. Purchasing these two machines will allow that budget request to be lowered by \$25,000

Lift Station By-Pass Pumps (\$40,000):

This purchase would include two bypass pumps that could be used for multiple things. These pumps would be trailer mounted pumps that could be towed with any PW vehicle and taken to lift stations and put in service during power outages, could be used for flooding areas to move water out of certain spots to allow for drainage, and they could be used for major water leaks to keep utility lines visible while working. I am looking at two pumps in case we have city wide power outages and need more than 1 of these at a time. The two main stations that could go down are the prison LS and the main LS.

Skid Steer (\$150,000):

This funding is to purchase a skid steer with attachments for multiple purposes. The attachments the city is currently looking at are a woodchipper, a sweeper for streets, a bucket to help shape ditches, a front mower to assist with easement maintenance and a boom mower to assist with cutting tree limbs back on roads. This piece of equipment is small enough to fit into spaces that we cannot get the tractor into and to help maintain areas that brush is thick enough that using one of the city's mowers on will cause damage. This equipment will assist PW personnel with maintenance in multiple ways with the attachments that can be purchased and will benefit the residents with street sweeping and the possibility of chipping trees during the slower times of the year.

Paving at Fielder Park (\$150,000):

This project is to pave the parking lot on the North side of Fielder Park and to re-surface the parking lot on the South side of the park. The North side of the park is a base material lot, and the South side is desperate need of repair. The project will also include striping the parking lots which does not currently exist.

Meter Replacement (\$30,000):

This purchase is to fund the last of the meters that need to be replaced to complete the meter upgrade that was started in 2021. The city purchased meters from Neptune for residential and some commercial properties but did not purchase enough meters for all commercial properties. This project will replace those meters and will allow them to communicate through the City's AMI system to allow for more seamless billing protocol. Since the integration of the AMI system in November, the Utility Operator has had read these older meters which typically takes about 4 hours. Hand reading meters leads to opportunity for inaccuracy in billing. The installation of these meters will allow the Utility Billing group to check the meters and send out requests for odd readings. In the last 6 months, we have had approximately 1 meter/month that has to be checked for out of place readings. This will reduce the meter read time from 4 hours to approximately 20-30 minutes.

ClearGov Software (\$26,000):

Software presented at August 1, 2022 Council Meeting.

Body Cams(\$50,302.83): This would fund the complete replacement of body cameras for the police department. The current body cameras were put into place in June of 2016 and are end of life. The normal life expectancy for body cameras is less than five years. We are currently paying for extended warranties for these devices and have had many failures due to batteries and other issues. This amount would join \$25,284.97 in state grant funds to pay for a five year contract with Axon. The contract would cover five year "no questions asked warranty" for 10 body worn camera devices, a charging dock, all necessary licensing, and unlimited body worn camera video storage. At approximately 2.5 years into the contract, Axon will refresh the camera hardware and dock with new devices. At the end of the contract, Axon will again replace the hardware leaving us only to have enter into a new agreement for storage and licensing.

Police and Fire UAS Device (\$15,500): This project would fund a UAS drone that could be shared and utilized for police and fire operations. Police uses for a drone include but are not limited to searching for missing adults or children in surrounding rural areas, searching for criminal suspects, and mapping fatal and serious vehicle wrecks to better assist in determining the cause of the accident. Fire Departments utilize drones to locate hot spots in fires and to gain a better understanding of large scenes like major grass fires. Police would send operators through training and certification to comply with all applicable laws along with operating under strict policy to prevent any intrusions of privacy. The Fire Department would be invited to certify operators and create similar policy for their operations when they determine they have the manpower to do so. Police would utilize their pilots to support fire operations when required if Fire did not have a pilot available to operate the UAS.

Police Taser Refresh (\$7,500): This purchase would be the first payment of a five year contract with Axon for new Taser devices. The current Tasers are over five years old and are in need of replacement. Many are failing and will either need to be serviced or taken out of service. These devices are no longer in warranty. This purchase would supply 12 new Taser 7 devices with all necessary gear (holsters and cartridges). These devices are superior to the currently issued device in many ways including better accuracy due to the probes being redesigned and heavier, having a backup shot immediately available, and being able to provide a warning activation without removing the cartridge. These tasers

would be issued to the patrol division and any existing Tasers that are serviceable will be reissued to the command staff and CID.

Total Cost – \$1,080,853



Maintaining voter confidence. Enhancing the voter experience.

City of Venus, Texas

Purchase Proposal Quote

Submitted by Election Systems & Software

Purchase Solution Includes:			
Quantity	Item Description	Unit Price	Extended Price
Tabulation Hardware			
	DS200 Poll Place Scanner and Tabulator:		
2	DS200 (Includes Internal Backup Battery, Plastic Ballot Box with Removable Carrying Case, Paper Roll and One (1) Standard 4GB Memory Device)	\$6,820.00	\$13,640.00
2	Tote Bin	\$395.00	\$790.00
2	Paper Roll (Additional)	\$2.00	\$4.00
1	Standard 4GB Memory Device (Additional)	\$115.00	\$115.00
	ExpressVote Universal Voting System:		
5	ExpressVote BMD (Includes Internal Backup Battery, ADA Keypad, Headphones, Power Supply with AC Cord, and One (1) Standard 4GB Memory Device)	\$3,660.00	\$18,300.00
5	ExpressVote Soft-Sided Case	\$250.00	\$1,250.00
1	ExpressVote Blank Ballot Card Stock - 14" (250 per pkg)	\$26.25	\$26.25
Pollbook Hardware			
2	ExpressPoll System including Tablet, Flip Stand, Mobile Device Management and ExpressPoll Software Application	\$955.00	\$1,910.00
1	Dual Unit Case for Flip Stand Configuration	\$85.00	\$85.00
1	32GB Thumb Drive	\$10.00	\$10.00
2	ExpressVote Printer (For Printing of ExpressVote Activation Cards)	\$800.00	\$1,600.00
Software			
1	ExpressPoll Connect License and Hosting Fee	\$2,200.00	\$2,200.00
Election Services			
1	Implementation Services	\$1,975.00	\$1,975.00
X	Pollbook Training		
X	Tabulation Equipment Installation		\$1,975.00
X	1 Year Hardware and Software Warranty		Included
X	Shipping and Handling		\$489.00
Total Purchase Solution			\$44,369.25
Payment Terms			
Amount due within thirty (30) calendar days of contract execution:			\$22,184.63
Amount due within thirty (30) calendar days of delivery of Hardware and/or Software:			\$22,184.62
Annual Post-Warranty License and Maintenance and Support Fees			
(Fees are Based Upon a 1-Year Customer Commitment to Subscribe to the Following Services)			
Annual Post-Warranty Hardware Maintenance and Support Fees:			
2	HMA DS200 - Extended Warranty with Biennial Maintenance	\$160.00	\$320.00
5	HMA DS200 - Extended Warranty with Biennial Maintenance	\$160.00	\$800.00
Annual Post-Warranty Firmware License and Maintenance and Support Fees:			
2	Firmware License - DS200	\$95.00	\$190.00
5	Firmware License - ExpressVote	\$75.00	\$375.00
Annual Post-Warranty Software License and Maintenance and Support Fees:			
2	ExpressPoll Software License and Maintenance and Support Fee	\$140.00	\$280.00
1	ExpressPoll Connect License and Hosting Fee	\$2,200.00	\$2,200.00
Total Annual Post-Warranty License and Maintenance and Support Fees			\$4,165.00

Footnotes:

- This quote is an estimate and is subject to final review and approval by both ES&S and the Customer.
- Rates valid for thirty (30) days and thereafter may change.
- Any applicable (City & State) sales taxes have not been included in pricing and are the responsibility of the customer.
- Subject to state, municipal, jurisdictional, provincial or territory laws to the contrary, the above pricing information is confidential, proprietary and trade secret information of ES&S and is intended only for the use of the individual or entity to which the document is directed to. This information may not be disclosed or reproduced either publicly or to any other individual or entity without the prior written authorization of ES&S.
- The quantity of service days reflects a reasonable estimate for implementation and selected ongoing election services. Quantities may change depending on specific Customer needs.

CITY OF VENUS

RESOLUTION NO. 09-2022-08

A RESOLUTION OF THE CITY OF VENUS, TEXAS DESIGNATING THE *CLEBURNE TIMES REVIEW* AS THE OFFICIAL NEWSPAPER FOR THE CITY OF VENUS, TEXAS; PROVIDING FOR REPEAL OF ANY AND ALL RESOLUTIONS IN CONFLICT; PROVIDING FOR SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Chapter 52, Section 52.004, Texas Local Government Code requires that as soon as practicable after the beginning of each municipal year, the governing body of the municipality shall designate, by ordinance or resolution, a public newspaper to be the municipality's official newspaper until another newspaper is selected; and

WHEREAS, the public newspaper serving the City of Venus, Texas and the local area that is most widely read is the *Cleburne Times Review*; and

WHEREAS, the *Cleburne Times Review* meets all the requirements for service as the official newspaper of the City:

- (1) Devote not less than 25% of its total column lineage to general interest items;
- (2) Be published at least once each week;
- (3) Be entered as 2nd class postal matter in the county where published; and
- (4) Have been published regularly and continuous for at least 12 months before the governmental entity or representative publishes notices.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF VENUS, TEXAS THAT:

SECTION 1. The *Cleburne Times Review* is hereby designated the official newspaper for the City of Venus, Texas.

SECTION 2. All resolutions of the City of Venus heretofore adopted which are in conflict with the provisions of this resolution be, and the same are hereby repealed, and all Resolutions of the City of Venus not in conflict with the provisions hereof shall remain in full force and effect.

SECTION 3. If any article, paragraph, subdivision, clause or provision of this Resolution, as hereby amended, be adjudged invalid or held unconstitutional for any reason, such judgment or holding shall not affect the validity of this resolution as a whole or any part or provision thereof, as amended hereby, other than the part so declared to be invalid or

unconstitutional.

SECTION 4. This Resolution shall take effect immediately from and after its passage, and it is accordingly so resolved.

DULY ORDERED by the City Council of the City of Venus, Texas, this the 8th day of August, 2022.

APPROVED:

MAYOR, James Burgess

ATTEST:

CITY SECRETARY

July 28, 2022

MODEL STAFF REPORT FOR RESOLUTION OR ORDINANCE

BACKGROUND AND SUMMARY

The City, along with 181 other Mid-Texas cities served by Atmos Energy Corporation, Mid-Tex Division (“Atmos Mid-Tex” or “Company”), is a member of the Atmos Cities Steering Committee (“ACSC”). In 2007, ACSC and Atmos Mid-Tex settled a rate application filed by the Company pursuant to Section 104.301 of the Texas Utilities Code for an interim rate adjustment commonly referred to as a GRIP filing (arising out of the Gas Reliability Infrastructure Program legislation). That settlement created a substitute rate review process, referred to as Rate Review Mechanism (“RRM”), as a substitute for future filings under the GRIP statute.

Since 2007, there have been several modifications to the original RRM Tariff. The most recent iteration of an RRM Tariff was reflected in an ordinance adopted by ACSC members in 2018. On or about April 1, 2022, the Company filed a rate request pursuant to the RRM Tariff adopted by ACSC members. The Company claimed that its cost-of-service in a test year ending December 31, 2021, entitled it to additional system-wide revenues of \$141.3 million.

Application of the standards set forth in ACSC’s RRM Tariff reduces the Company’s request to \$115 million, \$83.26 million of which would be applicable to ACSC members. ACSC’s consultants concluded that the system-wide deficiency under the RRM regime should be \$95.8 million instead of the claimed \$141.3 million.

The Executive Committee recommends a settlement at \$115 million. The Effective Date for new rates is October 1, 2022. ACSC members should take action approving the Resolution/Ordinance before September 30, 2022.

RATE TARIFFS

Atmos generated rate tariffs attached to the Resolution/Ordinance will generate \$115 million in additional revenues. Atmos also prepared a Proof of Revenues supporting the settlement figures. ACSC consultants have agreed that Atmos' Proof of Revenues is accurate.

BILL IMPACT

The impact of the settlement on average residential rates is an increase of \$4.60 on a monthly basis, or 6.7 percent. The increase for average commercial usage will be \$14.34 or 4.3 percent. Atmos provided bill impact comparisons containing this figures.

SUMMARY OF ACSC'S OBJECTION TO THE UTILITIES CODE SECTION 104.301 GRIP PROCESS

ACSC strongly opposed the GRIP process because it constitutes piecemeal ratemaking by ignoring declining expenses and increasing revenues while rewarding the Company for increasing capital investment on an annual basis. The GRIP process does not allow any review of the reasonableness of capital investment and does not allow cities to participate in the Railroad Commission's review of annual GRIP filings or allow recovery of Cities' rate case expenses. The Railroad Commission undertakes a mere administrative review of GRIP filings (instead of a full hearing) and rate increases go into effect without any material adjustments. In ACSC's view, the GRIP process unfairly raises customers' rates without any regulatory oversight. In contrast, the RRM process has allowed for a more comprehensive rate review and annual evaluation of expenses and revenues, as well as capital investment.

RRM SAVINGS OVER GRIP

While residents outside municipal limits must pay rates governed by GRIP, there are some cities served by Atmos Mid-Tex that chose to remain under GRIP rather than adopt RRM. Additionally, the City of Dallas adopted a variation of RRM which is referred to as DARR. When

new rates become effective on October 1, 2022, ACSC residents will maintain an economic monthly advantage over GRIP and DARR rates.

Comparison to Other Mid-Tex Rates (Residential)

	<u>Average Bill</u>	<u>Compared to RRM Cities</u>
RRM Cities:	\$73.22	-
DARR:	\$71.96	(\$1.26)
ATM Cities:	\$78.72	\$5.50
Environs:	\$78.53	\$5.31

Note: DARR rate is as-filed 1/22/22. Also note that DARR uses a test year ending in September rather than December.

EXPLANATION OF “BE IT RESOLVED” PARAGRAPHS:

1. This section approves all findings in the Resolution/Ordinance.
2. This section adopts the RRM rate tariffs and finds the adoption of the new rates to be just, reasonable, and in the public interest.
3. This section makes it clear that Cities may challenge future costs associated with gas leaks like the explosion in North Dallas or the evacuation in Georgetown.
4. This section finds that existing rates are unreasonable. Such finding is a necessary predicate to establishment of new rates. The new tariffs will permit Atmos Mid-Tex to recover an additional \$115 million from ACSC Cities.
5. This section approves an exhibit that establishes a benchmark for pensions and retiree medical benefits to be used in future rate cases or RRM filings.
6. This section requires the Company to reimburse the City for expenses associated with review of the RRM filing, settlement discussions, and adoption of the Resolution/Ordinance approving new rate tariffs.
7. This section repeals any resolution or ordinance that is inconsistent with the Resolution/Ordinance.

8. This section finds that the meeting was conducted in compliance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.
9. This section is a savings clause, which provides that if any section is later found to be unconstitutional or invalid, that finding shall not affect, impair, or invalidate the remaining provisions of this Resolution/Ordinance. This section further directs that the remaining provisions of the Resolution/Ordinance are to be interpreted as if the offending section or clause never existed.
10. This section provides for an effective date upon passage.
11. This section directs that a copy of the signed Resolution/Ordinance be sent to a representative of the Company and legal counsel for ACSC.

CONCLUSION

The Legislature's GRIP process allowed gas utilities to receive annual rate increases associated with capital investments. The RRM process has proven to result in a more efficient and less costly (both from a consumer rate impact perspective and from a ratemaking perspective) than the GRIP process. Given Atmos Mid-Tex's claim that its historic cost of service should entitle it to recover \$141.3 million in additional system-wide revenues, the RRM settlement at \$115 million for ACSC Cities reflects substantial savings to ACSC Cities. Settlement at \$115 million is fair and reasonable. The ACSC Executive Committee consisting of city employees of 18 ACSC members urges all ACSC members to pass the Resolution/Ordinance before September 30, 2022. New rates become effective October 1, 2022.

RESOLUTION NO. 10-2022-08

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VENUS, TEXAS, APPROVING A NEGOTIATED SETTLEMENT BETWEEN THE ATMOS CITIES STEERING COMMITTEE (“ACSC”) AND ATMOS ENERGY CORP., MID-TEX DIVISION REGARDING THE COMPANY’S 2022 RATE REVIEW MECHANISM FILING; DECLARING EXISTING RATES TO BE UNREASONABLE; ADOPTING TARIFFS THAT REFLECT RATE ADJUSTMENTS CONSISTENT WITH THE NEGOTIATED SETTLEMENT; FINDING THE RATES TO BE SET BY THE ATTACHED SETTLEMENT TARIFFS TO BE JUST AND REASONABLE AND IN THE PUBLIC INTEREST; APPROVING AN ATTACHMENT ESTABLISHING A BENCHMARK FOR PENSIONS AND RETIREE MEDICAL BENEFITS; REQUIRING THE COMPANY TO REIMBURSE ACSC’S REASONABLE RATEMAKING EXPENSES; DETERMINING THAT THIS RESOLUTION WAS PASSED IN ACCORDANCE WITH THE REQUIREMENTS OF THE TEXAS OPEN MEETINGS ACT; ADOPTING A SAVINGS CLAUSE; DECLARING AN EFFECTIVE DATE; AND REQUIRING DELIVERY OF THIS RESOLUTION TO THE COMPANY AND THE ACSC’S LEGAL COUNSEL.

WHEREAS, the City of Venus, Texas (“City”) is a gas utility customer of Atmos Energy Corp., Mid-Tex Division (“Atmos Mid-Tex” or “Company”), and a regulatory authority with an interest in the rates, charges, and services of Atmos Mid-Tex; and

WHEREAS, the City is a member of the Atmos Cities Steering Committee (“ACSC”), a coalition of similarly-situated cities served by Atmos Mid-Tex (“ACSC Cities”) that have joined together to facilitate the review of, and response to, natural gas issues affecting rates charged in the Atmos Mid-Tex service area; and

WHEREAS, ACSC and the Company worked collaboratively to develop a Rate Review Mechanism (“RRM”) tariff that allows for an expedited rate review process by ACSC Cities as a substitute to the Gas Reliability Infrastructure Program (“GRIP”) process instituted by the

Legislature, and that will establish rates for the ACSC Cities based on the system-wide cost of serving the Atmos Mid-Tex Division; and

WHEREAS, the current RRM tariff was adopted by the City in a rate ordinance in 2018; and

WHEREAS, on about April 1, 2022, Atmos Mid-Tex filed its 2022 RRM rate request with ACSC Cities based on a test year ending December 31, 2021; and

WHEREAS, ACSC coordinated its review of the Atmos Mid-Tex 2022 RRM filing through its Executive Committee, assisted by ACSC's attorneys and consultants, to resolve issues identified in the Company's RRM filing; and

WHEREAS, the Executive Committee, as well as ACSC's counsel and consultants, recommend that ACSC Cities approve an increase in base rates for Atmos Mid-Tex of \$115 million on a system-wide basis with an Effective Date of October 1, 2022; and

WHEREAS, ACSC agrees that Atmos' plant-in-service is reasonable; and

WHEREAS, with the exception of approved plant-in-service, ACSC is not foreclosed from future reasonableness evaluation of costs associated with incidents related to gas leaks; and

WHEREAS, the attached tariffs (Attachment 1) implementing new rates are consistent with the recommendation of the ACSC Executive Committee, are agreed to by the Company, and are just, reasonable, and in the public interest; and

WHEREAS, the settlement agreement sets a new benchmark for pensions and retiree medical benefits (Attachment 2); and

WHEREAS, the RRM Tariff contemplates reimbursement of ACSC's reasonable expenses associated with RRM applications;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF Venus, TEXAS:

Section 1. That the findings set forth in this Resolution are hereby in all things approved.

Section 2. That, without prejudice to future litigation of any issue identified by ACSC, the City Council finds that the settled amount of an increase in revenues of \$115 million on a system-wide basis represents a comprehensive settlement of gas utility rate issues affecting the rates, operations, and services offered by Atmos Mid-Tex within the municipal limits arising from Atmos Mid-Tex's 2022 RRM filing, is in the public interest, and is consistent with the City's authority under Section 103.001 of the Texas Utilities Code.

Section 3. That despite finding Atmos Mid-Tex's plant-in-service to be reasonable, ACSC is not foreclosed in future cases from evaluating the reasonableness of costs associated with incidents involving leaks of natural gas.

Section 4. That the existing rates for natural gas service provided by Atmos Mid-Tex are unreasonable. The new tariffs attached hereto and incorporated herein as Attachment 1, are just and reasonable, and are designed to allow Atmos Mid-Tex to recover annually an additional \$115 on a system-wide basis, over the amount allowed under currently approved rates. Such tariffs are hereby adopted.

Section 5. That the ratemaking treatment for pensions and retiree medical benefits in Atmos Mid-Tex's next RRM filing shall be as set forth on Attachment 2, attached hereto and incorporated herein.

Section 6. That Atmos Mid-Tex shall reimburse the reasonable ratemaking expenses of the ACSC in processing the Company's 2022 RRM filing.

Section 7. That to the extent any resolution or ordinance previously adopted by the Council is inconsistent with this Resolution, it is hereby repealed.

Section 8. That the meeting at which this Resolution was approved was in all things conducted in strict compliance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

Section 9. That if any one or more sections or clauses of this Resolution is adjudged to be unconstitutional or invalid, such judgment shall not affect, impair, or invalidate the remaining provisions of this Resolution, and the remaining provisions of the Resolution shall be interpreted as if the offending section or clause never existed.

Section 10. That consistent with the City Ordinance that established the RRM process, this Resolution shall become effective from and after its passage with rates authorized by attached tariffs to be effective for bills rendered on or after October 1, 2022.

Section 11. That a copy of this Resolution shall be sent to Atmos Mid-Tex, care of Chris Felan, Vice President of Rates and Regulatory Affairs Mid-Tex Division, Atmos Energy Corporation, 5420 LBJ Freeway, Suite 1862, Dallas, Texas 75240, and to Thomas Brocato, General Counsel to ACSC, at Lloyd Gosselink Rochelle & Townsend, P.C., 816 Congress Avenue, Suite 1900, Austin, Texas 78701.

RESOLUTION NO. 10-2022-08

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF
VENUS, TEXAS, BY A VOTE OF ____ TO ____, ON THIS THE 8th DAY OF AUGUST, 2022.

Mayor

ATTEST:

City Secretary

ATMOS ENERGY CORP., MID-TEX DIVISION
AVERAGE BILL COMPARISON - BASE RATES
TEST YEAR ENDING DECEMBER 31, 2021

Line No.						Current	Proposed	Change
1	Rate R @ 43.8 Ccf							
2	Customer charge					\$ 20.85		
3	Consumption charge	43.8	CCF	X \$ 0.27979	=	12.25		
4	Rider GCR Part A	43.8	CCF	X \$ 0.35744	=	15.66		
5	Rider GCR Part B	43.8	CCF	X \$ 0.35918	=	15.73		
6	Subtotal					\$ 64.49		
7	Rider FF & Rider TAX					4.13		
8	Total					<u>\$ 68.62</u>		
9								
10	Customer charge						\$ 21.55	
11	Consumption charge	43.8	CCF	X \$ 0.36223	=		15.87	
12	Rider GCR Part A	43.8	CCF	X \$ 0.35744	=		15.66	
13	Rider GCR Part B	43.8	CCF	X \$ 0.35918	=		15.73	
14	Subtotal						\$ 68.81	
15	Rider FF & Rider TAX						4.41	
16	Total						<u>\$ 73.22</u>	\$ 4.60
17								6.71%
18								
19	Rate C @ 345.7 Ccf							
20	Customer charge					\$ 56.50		
21	Consumption charge	345.7	CCF	X \$ 0.12263	=	42.39		
22	Rider GCR Part A	345.7	CCF	X \$ 0.35744	=	123.56		
23	Rider GCR Part B	345.7	CCF	X \$ 0.26532	=	91.71		
24	Subtotal					\$ 314.16		
25	Rider FF & Rider TAX					20.13		
26	Total					<u>\$ 334.29</u>		
27								
28	Customer charge						\$ 63.50	
29	Consumption charge	345.7	CCF	X \$ 0.14137	=		48.87	
30	Rider GCR Part A	345.7	CCF	X \$ 0.35744	=		123.56	
31	Rider GCR Part B	345.7	CCF	X \$ 0.26532	=		91.71	
32	Subtotal						\$ 327.64	
33	Rider FF & Rider TAX						20.99	
34	Total						<u>\$ 348.63</u>	\$ 14.34
35								4.29%

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**MID-TEX DIVISION
ATMOS ENERGY CORPORATION**

RATE SCHEDULE:	R – RESIDENTIAL SALES	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2022	

Application

Applicable to Residential Customers for all natural gas provided at one Point of Delivery and measured through one meter.

Type of Service

Where service of the type desired by Customer is not already available at the Point of Delivery, additional charges and special contract arrangements between Company and Customer may be required prior to service being furnished.

Monthly Rate

Customer's monthly bill will be calculated by adding the following Customer and Ccf charges to the amounts due under the riders listed below:

Charge	Amount
Customer Charge per Bill	\$ 21.55 per month
Rider CEE Surcharge	\$ 0.05 per month ¹
Total Customer Charge	\$ 21.60 per month
Commodity Charge – All <u>Ccf</u>	\$0.36223 per Ccf

Gas Cost Recovery: Plus an amount for gas costs and upstream transportation costs calculated in accordance with Part (a) and Part (b), respectively, of Rider GCR.

Weather Normalization Adjustment: Plus or Minus an amount for weather normalization calculated in accordance with Rider WNA.

Franchise Fee Adjustment: Plus an amount for franchise fees calculated in accordance with Rider FF. Rider FF is only applicable to customers inside the corporate limits of any incorporated municipality.

Tax Adjustment: Plus an amount for tax calculated in accordance with Rider TAX.

Surcharges: Plus an amount for surcharges calculated in accordance with the applicable rider(s).

Agreement

An Agreement for Gas Service may be required.

Notice

Service hereunder and the rates for services provided are subject to the orders of regulatory bodies having jurisdiction and to the Company's Tariff for Gas Service.

¹Reference Rider CEE - Conservation and Energy Efficiency as approved in GUD 10170. Surcharge billing effective July 1, 2022.

**MID-TEX DIVISION
ATMOS ENERGY CORPORATION**

RATE SCHEDULE:	C – COMMERCIAL SALES	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2022	

Application

Applicable to Commercial Customers for all natural gas provided at one Point of Delivery and measured through one meter and to Industrial Customers with an average annual usage of less than 30,000 Ccf.

Type of Service

Where service of the type desired by Customer is not already available at the Point of Delivery, additional charges and special contract arrangements between Company and Customer may be required prior to service being furnished.

Monthly Rate

Customer's monthly bill will be calculated by adding the following Customer and Ccf charges to the amounts due under the riders listed below:

Charge	Amount
Customer Charge per Bill	\$ 63.50 per month
Rider CEE Surcharge	(\$ 0.01) per month ¹
Total Customer Charge	\$ 63.49 per month
Commodity Charge – All Ccf	\$ 0.14137 per Ccf

Gas Cost Recovery: Plus an amount for gas costs and upstream transportation costs calculated in accordance with Part (a) and Part (b), respectively, of Rider GCR.

Weather Normalization Adjustment: Plus or Minus an amount for weather normalization calculated in accordance with Rider WNA.

Franchise Fee Adjustment: Plus an amount for franchise fees calculated in accordance with Rider FF. Rider FF is only applicable to customers inside the corporate limits of any incorporated municipality.

Tax Adjustment: Plus an amount for tax calculated in accordance with Rider TAX.

Surcharges: Plus an amount for surcharges calculated in accordance with the applicable rider(s).

Agreement

An Agreement for Gas Service may be required.

Notice

Service hereunder and the rates for services provided are subject to the orders of regulatory bodies having jurisdiction and to the Company's Tariff for Gas Service.

¹ Reference Rider CEE - Conservation and Energy Efficiency as approved in GUD 10170. Surcharge billing effective July 1, 2022.

**MID-TEX DIVISION
ATMOS ENERGY CORPORATION**

RATE SCHEDULE:	I – INDUSTRIAL SALES	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2022	

Application

Applicable to Industrial Customers with a maximum daily usage (MDU) of less than 3,500 MMBtu per day for all natural gas provided at one Point of Delivery and measured through one meter. Service for Industrial Customers with an MDU equal to or greater than 3,500 MMBtu per day will be provided at Company's sole option and will require special contract arrangements between Company and Customer.

Type of Service

Where service of the type desired by Customer is not already available at the Point of Delivery, additional charges and special contract arrangements between Company and Customer may be required prior to service being furnished.

Monthly Rate

Customer's monthly bill will be calculated by adding the following Customer and MMBtu charges to the amounts due under the riders listed below:

Charge	Amount
Customer Charge per Meter	\$ 1,204.50 per month
First 0 MMBtu to 1,500 MMBtu	\$ 0.4939 per MMBtu
Next 3,500 MMBtu	\$ 0.3617 per MMBtu
All MMBtu over 5,000 MMBtu	\$ 0.0776 per MMBtu

Gas Cost Recovery: Plus an amount for gas costs and upstream transportation costs calculated in accordance with Part (a) and Part (b), respectively, of Rider GCR.

Franchise Fee Adjustment: Plus an amount for franchise fees calculated in accordance with Rider FF. Rider FF is only applicable to customers inside the corporate limits of any incorporated municipality.

Tax Adjustment: Plus an amount for tax calculated in accordance with Rider TAX.

Surcharges: Plus an amount for surcharges calculated in accordance with the applicable rider(s).

Curtailment Overpull Fee

Upon notification by Company of an event of curtailment or interruption of Customer's deliveries, Customer will, for each MMBtu delivered in excess of the stated level of curtailment or interruption, pay Company 200% of the midpoint price for the Katy point listed in *Platts Gas Daily* published for the applicable Gas Day in the table entitled "Daily Price Survey."

Replacement Index

In the event the "midpoint" or "common" price for the Katy point listed in *Platts Gas Daily* in the table entitled "Daily Price Survey" is no longer published, Company will calculate the applicable imbalance fees utilizing a daily price index recognized as authoritative by the natural gas industry and most closely approximating the applicable index.

**MID-TEX DIVISION
ATMOS ENERGY CORPORATION**

RATE SCHEDULE:	I – INDUSTRIAL SALES	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2022	

Agreement

An Agreement for Gas Service may be required.

Notice

Service hereunder and the rates for services provided are subject to the orders of regulatory bodies having jurisdiction and to the Company's Tariff for Gas Service.

Special Conditions

In order to receive service under Rate I, Customer must have the type of meter required by Company. Customer must pay Company all costs associated with the acquisition and installation of the meter.

**MID-TEX DIVISION
ATMOS ENERGY CORPORATION**

RATE SCHEDULE:	T – TRANSPORTATION	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2022	

Application

Applicable, in the event that Company has entered into a Transportation Agreement, to a customer directly connected to the Atmos Energy Corp., Mid-Tex Division Distribution System (Customer) for the transportation of all natural gas supplied by Customer or Customer's agent at one Point of Delivery for use in Customer's facility.

Type of Service

Where service of the type desired by Customer is not already available at the Point of Delivery, additional charges and special contract arrangements between Company and Customer may be required prior to service being furnished.

Monthly Rate

Customer's bill will be calculated by adding the following Customer and MMBtu charges to the amounts and quantities due under the riders listed below:

Charge	Amount
Customer Charge per Meter	\$ 1,204.50 per month
First 0 MMBtu to 1,500 MMBtu	\$ 0.4939 per MMBtu
Next 3,500 MMBtu	\$ 0.3617 per MMBtu
All MMBtu over 5,000 MMBtu	\$ 0.0776 per MMBtu

Upstream Transportation Cost Recovery: Plus an amount for upstream transportation costs in accordance with Part (b) of Rider GCR.

Retention Adjustment: Plus a quantity of gas as calculated in accordance with Rider RA.

Franchise Fee Adjustment: Plus an amount for franchise fees calculated in accordance with Rider FF. Rider FF is only applicable to customers inside the corporate limits of any incorporated municipality.

Tax Adjustment: Plus an amount for tax calculated in accordance with Rider TAX.

Surcharges: Plus an amount for surcharges calculated in accordance with the applicable rider(s).

Imbalance Fees

All fees charged to Customer under this Rate Schedule will be charged based on the quantities determined under the applicable Transportation Agreement and quantities will not be aggregated for any Customer with multiple Transportation Agreements for the purposes of such fees.

Monthly Imbalance Fees

Customer shall pay Company the greater of (i) \$0.10 per MMBtu, or (ii) 150% of the difference per MMBtu between the highest and lowest "midpoint" price for the Katy point listed in *Platts Gas Daily* in the table entitled "Daily Price Survey" during such month, for the MMBtu of Customer's monthly Cumulative Imbalance, as defined in the applicable Transportation Agreement, at the end of each month that exceeds 10% of Customer's receipt quantities for the month.

**MID-TEX DIVISION
ATMOS ENERGY CORPORATION**

RATE SCHEDULE:	T – TRANSPORTATION	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2022	

Curtailment Overpull Fee

Upon notification by Company of an event of curtailment or interruption of Customer's deliveries, Customer will, for each MMBtu delivered in excess of the stated level of curtailment or interruption, pay Company 200% of the midpoint price for the Katy point listed in *Platts Gas Daily* published for the applicable Gas Day in the table entitled "Daily Price Survey."

Replacement Index

In the event the "midpoint" or "common" price for the Katy point listed in *Platts Gas Daily* in the table entitled "Daily Price Survey" is no longer published, Company will calculate the applicable imbalance fees utilizing a daily price index recognized as authoritative by the natural gas industry and most closely approximating the applicable index.

Agreement

A transportation agreement is required.

Notice

Service hereunder and the rates for services provided are subject to the orders of regulatory bodies having jurisdiction and to the Company's Tariff for Gas Service.

Special Conditions

In order to receive service under Rate T, customer must have the type of meter required by Company. Customer must pay Company all costs associated with the acquisition and installation of the meter.

**MID-TEX DIVISION
ATMOS ENERGY CORPORATION**

RIDER:	WNA – WEATHER NORMALIZATION ADJUSTMENT	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2022	

Provisions for Adjustment

The Commodity Charge per Ccf (100 cubic feet) for gas service set forth in any Rate Schedules utilized by the cities of the Mid-Tex Division service area for determining normalized winter period revenues shall be adjusted by an amount hereinafter described, which amount is referred to as the "Weather Normalization Adjustment." The Weather Normalization Adjustment shall apply to all temperature sensitive residential and commercial bills based on meters read during the revenue months of November through April. The five regional weather stations are Abilene, Austin, Dallas, Waco, and Wichita Falls.

Computation of Weather Normalization Adjustment

The Weather Normalization Adjustment Factor shall be computed to the nearest one-hundredth cent per Ccf by the following formula:

$$WNAF_i = R_i \frac{(HSF_i \times (NDD-ADD))}{(BL_i + (HSF_i \times ADD))}$$

Where

- i = any particular Rate Schedule or billing classification within any such particular Rate Schedule that contains more than one billing classification
- $WNAF_i$ = Weather Normalization Adjustment Factor for the i^{th} rate schedule or classification expressed in cents per Ccf
- R_i = Commodity Charge rate of temperature sensitive sales for the i^{th} schedule or classification.
- HSF_i = heat sensitive factor for the i^{th} schedule or classification divided by the average bill count in that class
- NDD = billing cycle normal heating degree days calculated as the simple ten-year average of actual heating degree days.
- ADD = billing cycle actual heating degree days.
- BL_i = base load sales for the i^{th} schedule or classification divided by the average bill count in that class

The Weather Normalization Adjustment for the j th customer in i th rate schedule is computed as:

$$WNA_i = WNAF_i \times q_{ij}$$

Where q_{ij} is the relevant sales quantity for the j th customer in i th rate schedule.

**MID-TEX DIVISION
ATMOS ENERGY CORPORATION**

RIDER:	WNA – WEATHER NORMALIZATION ADJUSTMENT	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2022	

Base Use/Heat Use Factors

Weather Station	<u>Residential</u>		<u>Commercial</u>	
	Base use <u>Ccf</u>	Heat use <u>Ccf/HDD</u>	Base use <u>Ccf</u>	Heat use <u>Ccf/HDD</u>
Abilene	10.58	0.1422	88.85	0.6666
Austin	9.90	0.1372	233.56	0.7819
Dallas	14.17	0.1938	186.38	0.9394
Waco	10.07	0.1308	140.10	0.7170
Wichita Falls	11.43	0.1398	131.57	0.5610

Weather Normalization Adjustment (WNA) Report

On or before June 1 of each year, the company posts on its website at atmosenergy.com/mtx-wna, in Excel format, a *Weather Normalization Adjustment (WNA) Report* to show how the company calculated its WNAs factor during the preceding winter season. Additionally, on or before June 1 of each year, the company files one hard copy and an Excel version of the *WNA Report* with the Railroad Commission of Texas' Gas Services Division, addressed to the Director of that Division.

ATMOS ENERGY CORP., MID-TEX DIVISION
PENSIONS AND RETIREE MEDICAL BENEFITS FOR CITIES APPROVAL
TEST YEAR ENDING DECEMBER 31, 2021

Line No.	Description	Shared Services		Mid-Tex Direct			Adjustment Total
		Pension Account Plan	Post-Employment Benefit Plan	Pension Account Plan	Supplemental Executive Benefit Plan	Post-Employment Benefit Plan	
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
	Proposed Benefits Benchmark - Fiscal Year 2022 Willis Towers Watson						
1	Report as adjusted (1) (2) (3)	\$ 1,715,323	\$ 982,708	\$ 3,137,022	\$ 313,319	\$ (341,412)	
2	Allocation to Mid-Tex	44.72%	44.72%	76.88%	100.00%	76.88%	
3	Proposed Benefits Benchmark Costs Allocated to Mid-Tex (Ln 1 x Ln 2)	\$ 767,038	\$ 439,436	\$ 2,411,882	\$ 313,319	\$ (262,493)	
4	O&M and Capital Allocation Factor	100.00%	100.00%	100.00%	100.00%	100.00%	
5	Proposed Benefits Benchmark Costs to Approve (Ln 3 x Ln 4) (3)	\$ 767,038	\$ 439,436	\$ 2,411,882	\$ 313,319	\$ (262,493)	\$ 3,669,182
6							
7							
8	Summary of Costs to Approve (1):						
9							
10	O&M Expense Factor (WP_F-2.3, Ln 2)	79.88%	79.88%	38.60%	11.00%	38.60%	
11							
12							
13	Total Pension Account Plan	\$ 612,700		\$ 931,100			\$ 1,543,800
14	Total Post-Employment Benefit Plan		\$ 351,016			\$ (101,335)	249,681
15	Total Supplemental Executive Benefit Plan				\$ 34,465		34,465
16	Total (Ln 13 + Ln 14 + Ln 15)	\$ 612,700	\$ 351,016	\$ 931,100	\$ 34,465	\$ (101,335)	\$ 1,827,946

Notes:

1. Studies not applicable to Mid-Tex or Shared Services are omitted.
2. Mid-Tex is proposing that the Fiscal Year 2022 Willis Towers Watson actuarial amounts shown on WP_F-2.3 and WP_F-2.3.1, be approved by the RRM Cities as the benchmark amounts to be used to calculate the regulatory asset or liability for future periods. The benchmark amount approved by the RRM Cities for future periods includes only the expense amount.
3. SSU amounts exclude cost centers which do not allocate to Mid-Tex for rate making purposes.

**GREATER DALLAS-FORT WORTH REGIONAL
LAW ENFORCEMENT MUTUAL AID TASK FORCE
AGREEMENT**

1. Preamble:

WHEREAS, the governmental entities which are parties to this agreement desire to form a law enforcement mutual aid task force to cooperate in the investigation of criminal activity; enforcement of the laws of this State; and, to protect health, life and property from riot, disaster, threat of concealed explosives, unlawful assembly characterized by force and violence or threatened violence by groups of three or more persons; and,

WHEREAS, Chapter 791, et. seq. of the Texas Government Code authorizes local government entities to enter into Interlocal Contracts and Section 362.002 of the Texas Local Government Code specifically authorizes Mutual Aid Task Force agreements such as this agreement;

NOW, THEREFORE, it is mutually agreed by the parties hereto to enter into this Agreement upon the following terms:

2. Definitions:

The following terms shall have the following meanings when used in this Agreement:

“Law Enforcement Officer” means any commissioned peace officer as defined under the Texas Code of Criminal Procedure.

“Member” means any local government entity, including the Dallas-Fort Worth International Airport Board (hereinafter “DFW Airport”), which is a party to this Agreement.

“Chief Law Enforcement Officer” means the Chief of Police or the Director of Public Safety of a municipality or DFW Airport, or the Sheriff of a County.

“Requesting Member” means a member who requests law enforcement assistance from another member under this Agreement.

“Responding member” means a member to whom a request for assistance is directed by a requesting member under this Agreement.

3. Name:

The members hereby form a mutual aid law enforcement task force to be named the Greater Dallas-Forth Worth Regional Law Enforcement Mutual Aid Task Force (hereinafter "Task Force").

4. Purpose:

The purpose of the Task Force is to cooperate in the investigation of criminal activity; enforcement of the laws of this State; and, to protect health, life and property from riot, disaster, threat of concealed explosives, unlawful assembly characterized by force, and violence or threatened violence by groups of three or more persons.

5. Request for Assistance:

Any request for assistance under this Agreement shall, when reasonably possible, include a statement of the amount and type of equipment and number of law enforcement personnel requested, and shall specify the location to which the equipment and personnel are to be dispatched. However, the amount and type of equipment and number of personnel actually furnished by a responding member shall be determined by the responding member's chief law enforcement officer or his designee.

6. Response to Request for Assistance:

Responding members will assign law enforcement officers to perform law enforcement duties outside the responding member's territorial limits, but within the territorial limits of a requesting member, subject to the responding member's determination of availability of personnel and discretion when:

A. Such assignment is requested by the chief law enforcement officer or his designee, of a requesting member, and

B. The chief law enforcement officer, or his designee, of the responding member has determined, in his sole discretion, that the assignment is necessary to fulfill the purposes of this agreement in providing police protection and services within the territorial limits of the requesting member.

7. Operational control:

All personnel of the responding member shall report to the requesting member's officer in tactical control at the location to which said law enforcement personnel have been dispatched and shall be under the operational command of the requesting member's chief law enforcement officer or his designee.

8. Release:

Law Enforcement Officers of the responding member will be released by the requesting member when their services are no longer necessary.

9. Withdrawal from Response:

The chief law enforcement officer, or his designee, of the responding member, in his sole discretion, may at any time withdraw the personnel and equipment of the responding member or discontinue participation in any activity initiated pursuant to this Agreement.

10. Qualifications of Office and Oath:

While any law enforcement officer regularly employed by a responding member is in the service of the requesting member under this Agreement, said law enforcement officer shall be deemed to be a peace officer of the requesting member and be under the command of the requesting member's chief law enforcement officer with all powers of a law enforcement officer of the requesting member as if said law enforcement officer were within the territorial limits of the governmental entity where said officer is regularly employed. The qualifications of office of said law enforcement officers where regularly employed shall constitute his or her qualifications for office within the territorial limits of the requesting member and no additional oath, bond or compensation shall be required.

11. Right to Reimbursement:

Each party to this agreement, when providing services of personnel as a responding party, expressly waives the right to receive reimbursement for services performed or equipment utilized under this Agreement even though a request for

such reimbursement may be made pursuant to Chapter 362 of the Texas Local Government Code.

12. Officer Benefits:

Any law enforcement officer or other police personnel assigned to the assistance of another member pursuant to this Agreement shall receive the same wage, salary, pension, and all other compensation in all other rights of employment in providing such service, including injury, death benefits and worker compensation benefits and well as any available insurance, indemnity or litigation defense benefits. Said benefits shall be the same as though the law enforcement officer or personnel in question had been rendering service within the territorial limits of the member where he or she is regularly employed. All wage and disability payments, including worker compensation benefits, pension payments, damage to equipment, medical expenses, travel, food and lodging shall be paid by the member which regularly employs the officer providing service pursuant to this Agreement in the same manner as though such service had been rendered within the limits of the member where such person or law enforcement officer is regularly employed. Each responding member shall remain responsible for the payment of salary and benefits as well as for legal defense of the responding member's officers or personnel when acting pursuant to this agreement.

13. Liability:

In the event that any person performing law enforcement services pursuant to this Agreement shall be named or cited as a party to any civil claim or lawsuit arising from the performance of their services, said person shall be entitled to the same benefits from their regular employer as they would be entitled to receive if such similar action or claim had arisen out of the performance of their duties as a member of the department where they are regularly employed and within the jurisdiction of the member by whom they are regularly employed. The Members hereby agree and covenant that each Member shall remain solely responsible for the legal defense and any legal liability due to the actions of an officer or other personnel regularly employed by said member. Nothing herein shall be construed to expand or enlarge the legal liability of a Member for any alleged acts or omissions of any employee beyond that which might exist in the absence of this Agreement. Nothing herein shall be construed as a waiver of any legal defense of any nature whatsoever to any claim against a Member or against an officer or employee of a Member.

14. Waiver of Claims:

Each party of this Agreement to its members respectively waives all claims against each and every other party or member for compensation from any loss, damage, personal injury or death occurring as a consequence of the performance of this Agreement even though such alleged damage may have or is alleged to have occurred as a result of alleged negligent or other tortious conduct of any party to this Agreement.

15. Immunity Not Waived:

The parties hereto expressly do not waive any immunity or other defenses to any civil claims with the execution of this agreement. It is understood and agreed that, by executing this Agreement, no party or member hereto waives, nor shall be deemed hereby to waive, any immunity or defense which otherwise is available in claims arising which are signs of or connection with, any activity conducted pursuant to this Agreement.

16. Venue:

Each party to this Agreement agrees that if legal action is brought under this Agreement, the venue shall lie in the county in which the defendant member is located, and if located in more than one county, then it shall lie in the county in which the principal offices of said defendant member are located. The Parties hereby stipulate and agree that this Agreement is to be construed and applied under Texas law.

17. Arrest Authority Outside Primary Jurisdiction:

It is expressly agreed and understood that a law enforcement officer employed by a responding party who performs activities pursuant to this Agreement may make arrests outside the jurisdiction in which said officer is regularly employed, but within the area covered by this Agreement; provided, however, that the law enforcement agency of the requesting jurisdiction and/or the jurisdiction in which the arrest is made shall be notified of such arrest without unreasonable delay. The police officers employed by the parties to this Agreement shall have such investigative or other law enforcement authority in the jurisdictional area encompassed by the members, collectively, to this Agreement as is reasonable and proper to accomplish the purposes for which a request for mutual aid assistance is made pursuant to this Agreement.

18. Clauses Severable:

The provisions of this Agreement are to be deemed severable such that should any one or more of the provisions or terms contained in this Agreement be, for any reason, held to be invalid, illegal, void, or unenforceable; such holding shall not affect the validity of any other provision or term herein and the agreement shall be construed as if such invalid, unenforceable, illegal or void provision or term did not exist.

19. Termination:

Any Party to this Agreement may terminate its participation or rights and obligations as a Party by providing thirty (30) days written notice via certified mail to the Chief Law Enforcement Officer of every other Party. Should one Party terminate its participation in, or withdraw from, this Agreement, such termination or withdrawal shall have no effect upon the rights and obligations of the remaining Parties under this Agreement.

20. Effective Date:

This Agreement becomes effective immediately upon the execution by the Parties hereto and continues to remain in effective until terminated pursuant to Section 19 above.

21. Modification:

This Agreement may be amended or modified by the mutual agreement of the parties hereto in writing to be attached to and incorporated into this Agreement. This instrument contains the complete agreement of the parties hereto and any oral modifications, or written amendments not incorporated to the Agreement, shall be of no force or effect to alter any term or condition herein.

22. Execution of Agreement:

This Agreement shall be executed by the duly authorized official of the respective Parties pursuant to approving resolutions of the governing body of the respective units of local government. Copies of said approving resolutions shall be attached hereto and made a part hereof. This agreement may be executed in multiple original copies by the respective Parties.

23. Compliance with Law:

The Parties shall observe and comply with all applicable Federal, State and Local laws, rules, ordinances and regulations that affect the provision of services provided herein.

24. Interjurisdictional Pursuit Agreement:

The Parties hereto expressly understand and agree that this agreement does not in any way modify or restrict the procedures or guidelines which are followed by any law enforcement agency or Member pursuant to the Inter-Jurisdictional Pursuit Policy Agreement to which some Members or their law enforcement agencies, may be parties. To the extent any provision of, or action taken pursuant to, the Inter-Jurisdictional Pursuit Policy Agreement may be construed to conflict with the terms and conditions of this Agreement, the terms of the Inter-Jurisdictional Pursuit Policy Agreement shall control as to those particular actions.

25. Coordinating Agency.

The Parties hereby agree that the City of Highland Park Department of Public Safety shall served as the Coordinating Agency of the Agreement. The Chief Law Enforcement Officer, or his designee, of said Coordinating Agency shall maintain on file executed originals of this Agreement, related resolutions or orders of the Parties and other records pertaining to this Agreement. Said Coordinating Agency shall notify all members of the identity of the current Parties hereto every twelve (12) months.

Executed and entered into on this _____ day of _____, 2022 by:

Member Agency:_____

Authorized official:_____

Printed name:_____

Title: _____

Date of governing body approving resolution: _____

RESOLUTION NO. 11-2022-08

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VENUS TO FORM A REGIONAL LAW ENFORCEMENT MUTUAL AID TASK FORCE AGREEMENT WITH OTHER AREA LAW ENFORCEMENT AGENCIES FOR THE PURPOSE OF PROVIDING AND RECEIVING LAW ENFORCEMENT ASSISTANCE;

WHEREAS, the City of Venus desires to contribute to the protection and safety of citizens in this City and in surrounding communities; and

WHEREAS, the legislature has authorized the formation of interlocal assistance agreements between and among the cities and their law enforcement agencies; and

WHEREAS, the City of Venus wishes to participate in an interlocal assistance agreement among local law enforcement agencies in the greater Dallas-Ft. Worth North Texas area for the purpose of providing and receiving law enforcement assistance; and

WHEREAS, the Venus Police Department and other local law enforcement agencies have tentatively approved an Interlocal assistance agreement to be known as the Greater Dallas- Fort Worth Regional Law Enforcement Mutual Aid Task Force Agreement; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF Venus, TEXAS:

SECTION 1. That the City Administrator is hereby authorized to execute the attached "Greater Dallas-Fort Worth Regional Law Enforcement Mutual Aid Task Force Agreement."

SECTION 2. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of _____, and it is accordingly so resolved.

APPROVED on this the ____ day of _____, 2022.

ATTEST:

APPROVED:

City Secretary

City of _____

Mayor

City of Venus



Managed Services - 3 Year Option with Upgrades

Quote # 000411 Version 3

Prepared by:

Lewis IG, Inc., (d/b/a iwerk)

Michael Brandt
mbrandt@iwerk.com

Prepared for:

City of Venus

Tonya Roberts
troberts@cityofvenus.org





Hardware

Description		Price	Qty	Ext. Price
Datto S5X	Datto S5X Business Continuity Appliance (2TB) - MUNICIPAL - No cost at 36 month term - Standard/out of contract price \$998	\$0.00	1	\$0.00
Subtotal:				\$0.00

Services

Description		Price	Qty	Ext. Price
iwerk - NEW CLIENT ONBOARD	New client discovery, documentation, evaluation, and tool implementation	\$0.00	1	\$0.00
Subtotal:				\$0.00

Monthly Services

Description		Recurring	Qty	Ext. Recurring
iwerk - Managed Services - Turnkey	Per user per month - Municipal - Managed Services (all IT) except for onboard/off board and projects - 36 month term	\$75.00	38	\$2,850.00
Datto Siris5X-1YR RETENTION-3YR	Datto - Datto S5X - 1 Year Cloud Retention - MUNICIPAL - No cost at 36 month term - Standard/out of contract price \$150 per month per server agent	\$0.00	2	\$0.00
PP-ESS-PRO-B	Proofpoint Essentials - BEGINNER - License - 1 License - 12 month term	\$1.53	38	\$58.14
SentinelOne Control	Endpoint (Malware/AV) Protection - 12 month term	\$2.00	38	\$76.00
Monthly - 36 Months Subtotal:				\$2,984.14





Managed Services - 3 Year Option with Upgrades

Prepared by:**Lewis IG, Inc., (d/b/a iwerk)**Michael Brandt
mbrandt@iwerk.com**Prepared for:****City of Venus**700 W. US Highway 67
Venus, TX 76084
Tonya Roberts
(972) 366-3348
troberts@cityofvenus.org**Quote Information:****Quote #: 000411**Version: 3
Delivery Date: 08/03/2022
Expiration Date: 08/15/2022

Quote Summary

Description	Amount
Hardware	\$0.00
Services	\$0.00
Total:	\$0.00

Monthly - 36 Months Expenses Summary

Description	Amount
Monthly Services	\$2,984.14
Monthly - 36 Months Total:	\$2,984.14

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.

Lewis IG, Inc., (d/b/a iwerk)**City of Venus**

Signature: 
Name: Michael Brandt
Title: Vice President, Technical Sales
Date: 08/03/2022

Signature: _____
Name: Tonya Roberts
Date: _____

TECHNOLOGY
SERVICES
+

MANAGED SERVICE SUPPORT AGREEMENT

City of Venus, TX

SOFTWARE
DEVELOPMENT
+

07/14/22

Prepared by:
Michael Brandt
mbrandt@iwerk.com

1.0: AGREEMENT OVERVIEW:

This agreement shall serve as the managed services support agreement between both parties for IWERK delivering the below-described technical support services under the rates and conditions described herein.

This 12 month agreement is valid from August 1st, 2022.

2.0: SERVICE DESCRIPTION:

Iwerk shall execute the day-to-day operations through the monitoring, support, troubleshooting, maintenance and administration of any Infrastructure, middleware or applications running on iwerk managed devices used by CLIENT. This is including, but not limited to:

- Assignment of dedicated account manager
- Workstations / Servers / Mobile Devices
- Printers / Scanners / Copiers
- Office 365 Administration
- User Account Management
- Third Party software
- File System Management
- Connectivity and Network Management
- Instant Messaging and Meeting
- Vendor liaison for third parties' services
- Subscription and Warranty Management
- Patch Management and Proactive System Monitoring
- Backup and Restore Management
- Voice Communication services (in conjunction with client provider)
- Utilization of IWERK Virtual Chief Information Office (V-CIO) services to assist client with strategic IT planning

3.0: SERVICE AVAILABILITY:

The following support hours are listed based on current service coverage and service unit volumes. New volumes might change schedule coverage based on CLIENT needs

Support	Coverage	Days	Schedule
Technical support detailed in above Service Description	12 x 5	Monday-Friday	6:00am-6:00pm CST



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12x5 is from Monday to Friday ("Work Week") from 6:00 AM to 6:00 PM and in observance of the IWERK holiday calendar.

3.1: IWERK 2021 HOLIDAY CALENDAR:

HOLIDAY
Thanksgiving Day
Thanksgiving Day After
Christmas Eve
Christmas
New Year's Day
Memorial Day
Independence Day
Labor Day

3.2: AFTER HOURS SUPPORT:

After Hours service described herein will be rendered from the specified support hours closing through support hours opening including weekdays, weekends and iwerk observed holidays. After Hours support is provided through the whole year and during the term of this agreement.

After Hours service will be provided for:

- Priority 1 incidents
- Entire site outages
- VIP escalated issues

After Hours technicians will be in possession of mobile phones through which all after hours incoming calls are routed to. After Hours technicians observe a set of rules, policies and responsibilities that can be described in general by the following:

- Answer all incoming phone calls and evaluate the incident's level of urgency. One of the following two actions must take place
 1. If incident qualifies as a Priority 1 or VIP issue, the IWERK TEXAS technician will begin work immediately and operate within IWERK TEXAS' standard SLA metrics
 2. If the incident qualifies as a P2, P3 or P4, and is not causing serious business disruption, the IWERK technician will create a ticket for work to begin the



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following business day. The SLA clock will begin at the start of business hours the next business day.

- Avoiding going out of mobile phone or data range
- Maintaining ownership of the case until it is resolved or handed off to the next tier

4.0: SERVICE ASSUMPTIONS:

IWERK has provided technology services to businesses for more than thirty years. Based on this experience, the listed items below are assumptions that require attention.

- CLIENT shall provide proper access to the resources managing this account.
- IWERK and CLIENT will be in open communication throughout this agreement and communicate information necessary to ensure success
- IWERK shall not be held responsible for deadlines delayed by third parties.
- IWERK assumes CLIENT will provide a minimum of 14 business days' notice to support any new software or technology platform that was added to the environment without iwerk involvement.
- Mobile support includes CLIENT owned mobile phones and tablets.
- Both parties understand that new projects are billed separately, but once the services, software or people are onboarded, their service needs are covered by this agreement
- Major Version Upgrades, not minor updates, to major systems will be considered projects
- Any requests for Administrator access must be approved by CLIENT champion and requires a signed administrator rights waiver on file.
- Only Active users/devices will be eligible for support services.
- A "Managed Network Device" is defined as any active Firewall, Router, Switch, or Wireless Controller that IWERK is expected to monitor and maintain. IWERK is responsible for proactive monitoring, management, and maintenance of each device.
- IWERK utilizes a specific User onboarding and offboarding process.
- CLIENT agrees to utilize the official notification process for identifying when a user needs to be onboarded or offboarded.
- IWERK does not make changes to active user quantities except upon request by CLIENT champion or pre-approved delegate.
- IWERK is accountable and responsible for assigning the proper priority to incidents based on the initial understanding of the issue. Priority can and should be changed to reflect current understanding of the issue during the troubleshooting process.
- IWERK and CLIENT will review semi-annually the effectiveness of the agreement for both parties. Amendments to this agreement are permitted if both parties agree.



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4.1: OUT OF SCOPE ITEMS:

The following are not included in this agreement and should be considered at \$120/hour unless otherwise noted. All work considered project work or work outside of the scope of service must be authorized by a stakeholder at CLIENT

- Workstation procurement, imaging, and distribution – New Workstations/laptops incur a fixed \$75 per device for initial setup
- Additions or decommissions of current infrastructure devices
- IWERK Software Development Services
- Third party subscription expenses (security software, user security training, backup, Office 365, Web, or other hosting)
- Personal employee devices such as mobile phones, laptops, or tablets
- Cabling work
- Onboarding of new sites
- Large scale office relocation or moves
- Applications without support contracts
- Individual user training at a large scale
- Overall projects outside of the agreement

IWERK and CLIENT will evaluate definitions of in-scope and out-of-scope work during account management meetings or as necessary.

5.0: SERVICE LEVELS:

IWERK understands that the standard Service Level Agreements (SLAs) will be used to measure performance. All SLAs must be stated in measurable terms. The SLA tables will be observed for this agreement:

			URGENCY		
			HIGH	MEDIUM	LOW
			Whole company is affected	Departments or large group of users are affected	One user or a small group of users is affected
I M P	H I	Critical - Major business processes are stopped	P1	P2	P3



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A C T	G H				
	M E D	Business is degraded, but there is a reasonable workaround	P2	P3	P3
	L O W	More of an irritation than a stoppage	P3	P4	P4

	Initial Response\Ticket assigned to Tech (Scheduled)	Tech Actively working on Ticket (In Progress)	Resolution Time (Completed)
P1	15 mins	30 mins	2 Hours
P2	1 Hour	2 Hours	4 Hours
P3	8 Hours	12 Hours	16 Hours
P4	12 Hours	24 Hours	48 Hours

5.1: SLA calculation for TIME TO RESOLVE, IWERK will observed the following targets:

SERVICE TICKET SLA / CTQ	SLA
P1, High Yield % Percentage of High Priority cases resolved in under 2 business hours	(100-98%)
P2, Medium Yield % Percentage of Medium Priority cases resolved in under 4 business hours	(100-95%)
P3, Low Yield % Percentage of Low Priority cases resolved in under 16 business hours	(100-95%)



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6.0: ESCALATION PROCESS AND COMMUNICATION PLAN:

6.1: Service Desk Escalations:

IWERK Dispatch Manager will route service requests to the appropriate tier upon ticket submission. If a technician does not have direction on how to resolve issues within 0.5 hours of receiving a ticket it can be escalated to the next tier for direction.

IWERK will document all communication in the service request. This includes user contact and results of user testing.

6.2: Business, Resources or Major Issue Escalations:

MAJOR decisions or issues (technical, functional, architectural, schedule or otherwise) that affect services will be raised to both CLIENT and IWERK and will be communicated. MAJOR decisions are ones that affect service cost, timing or quality of deliverables, or performance against SLAs.

If IWERK is unable to meet the agreed targets (SLAs / agreed deliverables) IWERK shall notify CLIENT immediately and initiate a course of action to minimize the impact on the operation.

CLIENT shall immediately notify the IWERK Account Manager if, at any time, CLIENT considers there to be an issue.

Escalation can be triggered in three ways:

- By the absence of a key player in the process flow.
- CLIENT has not received a satisfactory level of service or timely incident resolution from IWERK TEXAS.
- IWERK TEXAS is not receiving the necessary feedback from CLIENT.

LEVEL	CLIENT	IWERK	ESCALATION
1	Client Champion	Account Manager	Operational Issues Change in priority Process improvement / deviations First level for quality issues
2	Client Champion	Director of Technical Operations	Issues not resolved at Level 1 Notification of key staffing change



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			First level for invoicing issues
3	Client Champion	Chief Technology Officer	Issues not resolved at Level 2 Concern over SLA goals, Resources First level of financial, contractual talk
4	Client Champion	Chief Operating Officer	Issues not resolved at Level 3 Financial decision maker Fall in trust or relationship

7.0: PRICING MODELS AND CAPACITY TABLE:

IWERK will generate monthly invoices for the previous month of service based upon the pricing methodology presented in the IWERK quote and/or proposal of services. Project and/or third-party charges being resold or passed through via IWERK will be billed in same manner.

Additional users will be charged \$75 per user per month and will be calculated monthly.

8.0: PAYMENT SCHEDULE:

Invoices will be generated on the first business day of every month for the services rendered during the previous month.

Payments are considered NET30



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*Case Report – Stallion Ranch – Preliminary Plat
Planning and Zoning Commission – July 28, 2022
City Council - August 8, 2022*

To: Mayor and City Council

From: Oscar Ortiz, CNU-A

Request: Consider a Preliminary Plat for a 275-lot Planned Development with an underlying R-1S zoning. The subdivision contains 13 open space lots and 17 blocks, Stallion Ranch, being 73.524 acres out of the William Hill Survey Abstract Number 379, Johnson County, generally located south of County Road 109 and east of S. FM 157 in the City of Venus.

Owner: LGI Homes, Texas, LLC.

Engineer: Pape-Dawson Engineers, Inc. Plano, TX

Location: Generally located south of County Road 109 and east of S. FM 157.

Existing Zoning: PD-Planned Development with underlying Single-Family R-1S zoning.

Existing Use: Undeveloped Land

Proposed Land Uses: Single-Family homes, park, open space, and dog park.

Surrounding Zones: **North:** Single-Family Residential (R-1) and Agricultural (AG)
South: Johnson County
East: Johnson County
West: Johnson County

Introduction: The applicant is requesting the approval of the Preliminary Plat for approximate 73.534 acre parcel known as Stallion Ranch PD. The Preliminary Plat would create 275 residential lots, park, and a dog park. The Preliminary Plat also shows the location of several easements, trail, streets, open space tract, detention pond, and other land dedications.

Background: A Development Agreement/Pre-Annexation Agreement was completed on October 1, 2021. Stallion Ranch was annexed to the City of Venus on October 12 2021 by Ordinance No. 739-2021-10. Then, the property was rezoned from Agricultural (AG) to Planned Development (PD) by Ordinance No. 741-2021-11 on November 8, 2021.

Analysis: The Preliminary Plat covers 73.524 acres in one lot, which will be developed in one Phase. The minimum lot area for interior lots is 5,500 sq. ft. and 6,000 for corner lots. A maximum of 20 percent of lots may be 1,250 sq. ft. minimum dwelling size, and the remainder of lots must be 1,500 sq. ft. dwelling size. A typical lot size is 50 ft. by 110 ft.

The subdivision provides an amenity area of 3.6 acres with playground equipment, benches, covered pavilion, dog park and pond. Residential streets have a minimum of 29 ft. ROW back-to-back, a divided entry parkway with approximately 90-foot ROW and 25 ft. wide paved lanes

back-to-back. There are two points of access, no homes front the parkway, and parking is prohibited. Trees planted on the ROW by the developer shall be maintained by the HOA.

A 5-foot sidewalk with ADA ramps will be installed along C.R. 109 with streetlights, and a 6-foot minimum meandering concrete trail from one side of the entry parkway to the amenity area. All internal residential streets have 4-foot sidewalks on both sides installed at time of home construction in the ROW and maintained by the lot owner.

No more than 20 percent of homes constructed shall have a garage that encroaches more than 5 ft. into the front setback. All homes have front-entry garages; all homes must have at least 80 percent masonry of the total building.

All homes must have front yard, side yard, and rear yard sodded and

Stormwater will convey into an on-site detention pond. The subdivision is not within the 100-year floodplain. Water will be provided by Mountain Peak Special Utility District and sewer will be provided by the City of Venus.

The Planning and Zoning Commission recommended Preliminary Plat approval on July 28, 2022 with added condition of shelter pick-up and drop-offs for children riding the bus at end of streets. City Council shall use the following criteria to determine adequate infrastructure for the subdivision and compliance with city's standards for streets, water, wastewater, storm drainage, park facilities, open spaces, easements and rights-of-way. The City Council has authority to approve the Preliminary Plat subject to conformance with Planned Development regulations for Stallion Ranch.

City Council may take the following action regarding this plat:

- a. Approve the Plat as presented;
- b. Approve with conditions; or
- c. Deny the Plat

Any added conditions or a motion to deny must include specific references to the PD Ordinance for Stallion Ranch and Subdivision Ordinance that are not met by the plat.

Staff

Recommendation:

Staff recommends that the City Council approves the Preliminary Plat for a 275-lot Planned Development with an R-1S underlying zoning subdivision as presented.

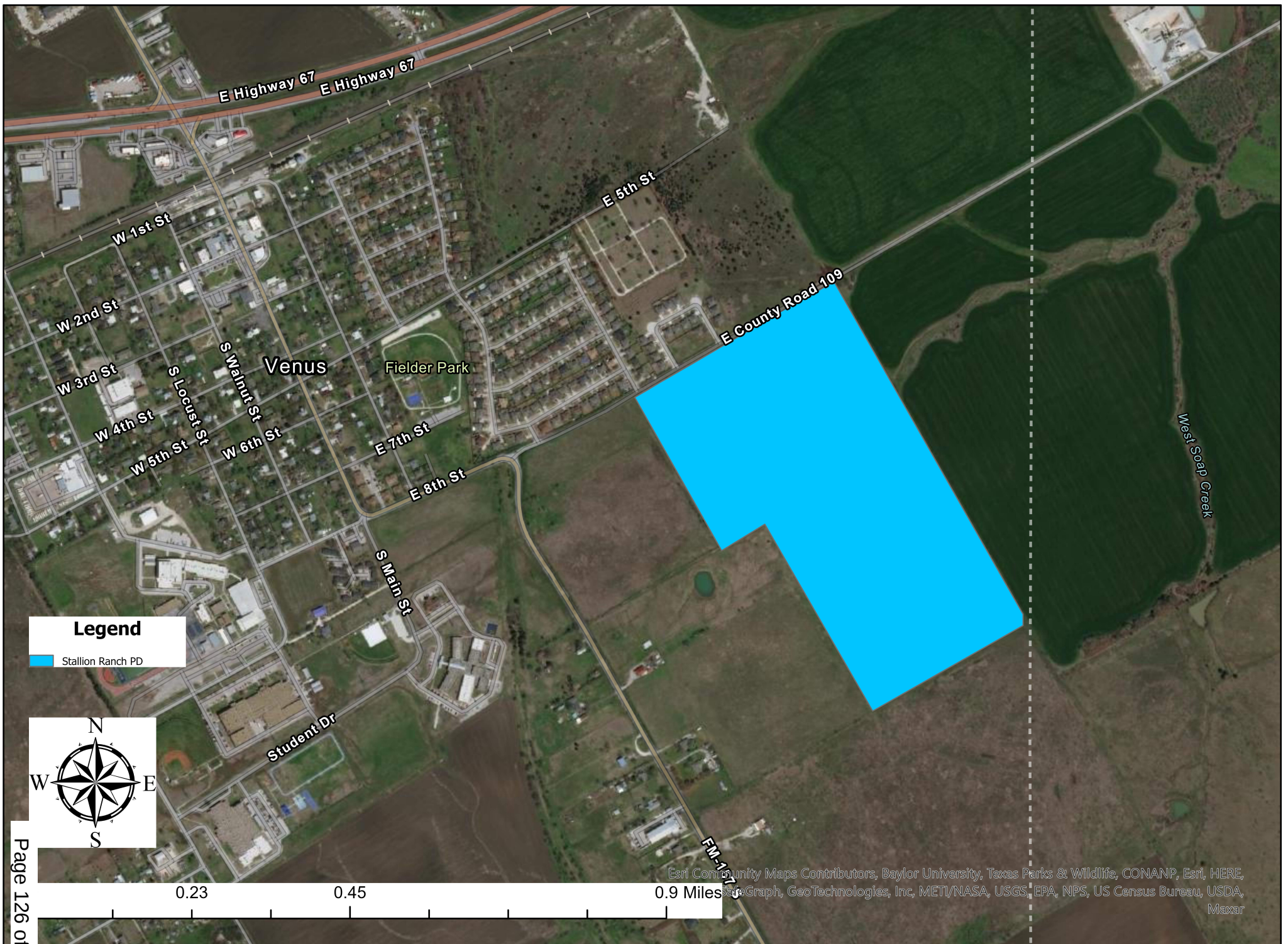
Sample

Motion:

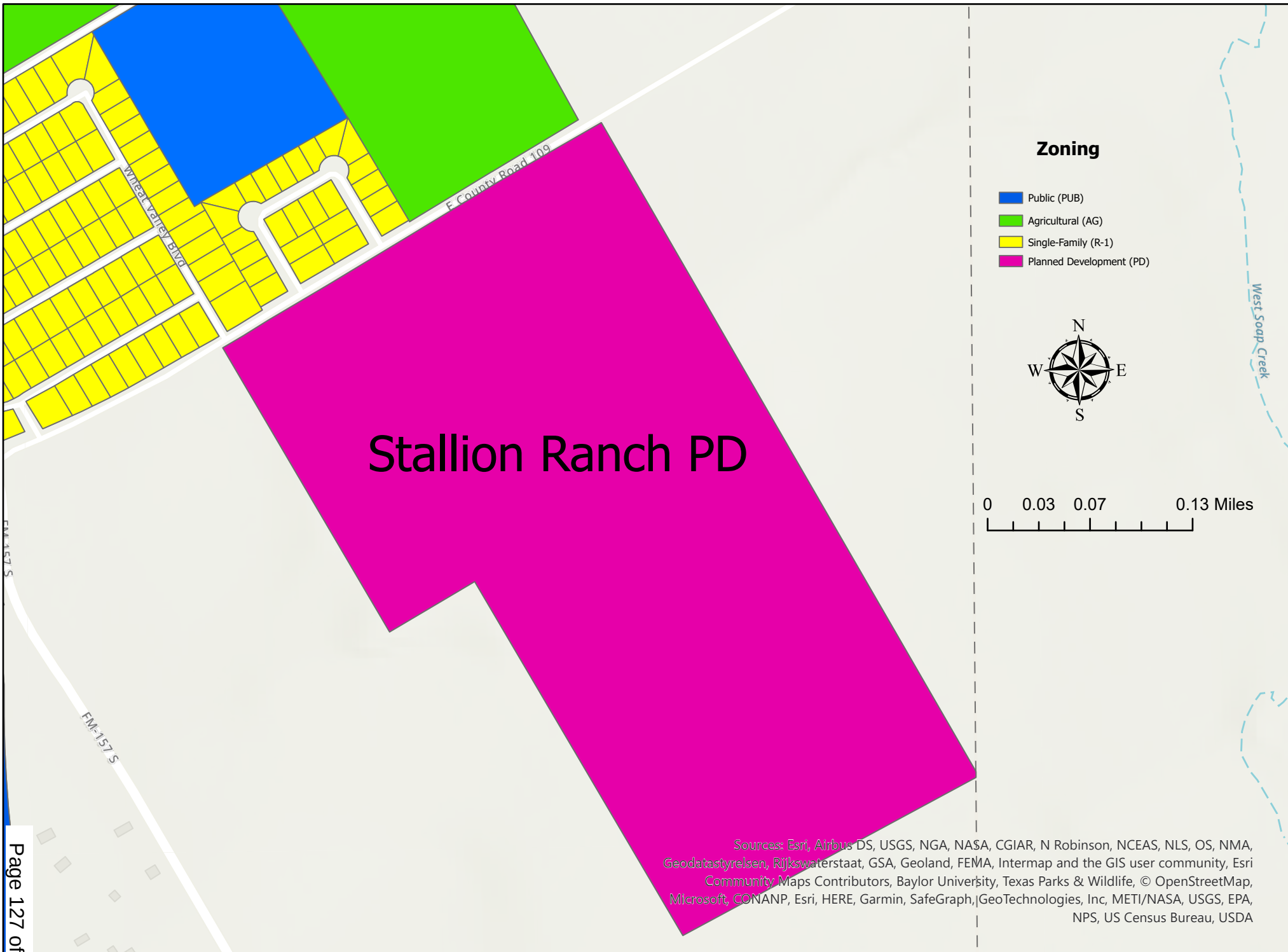
I move to approve/deny the Preliminary Plat for a 275-lot Planned Development with an R-1S underlying zoning as presented.

Attachments:

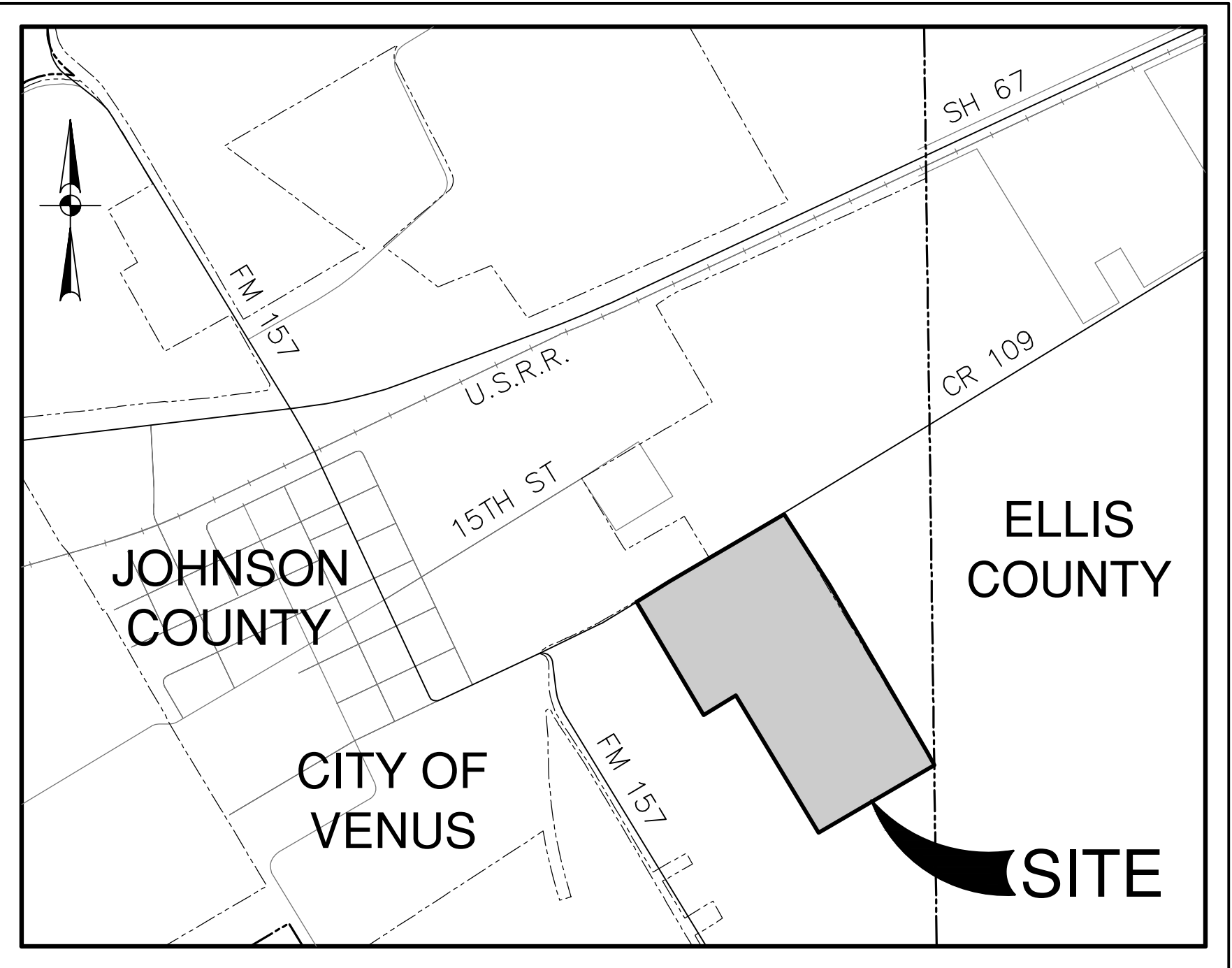
Vicinity Map
Zoning Map
Preliminary Plat
PD Land Use Regulations



Stallion Ranch PD Vicinity Map



STALLION RANCH
CITY OF VENUS, TEXAS
PRELIMINARY PLAT



LOCATION MAP
NOT-TO-SCALE

Sheet List Table	
Sheet Description	Sheet No.
COVER SHEET	1
PRELIMINARY OVERALL LAYOUT	2
SIGNATURE BLOCKS, NOTES, & DETAILS	3
EXISTING OFFSITE DRAINAGE AREAS	4
PRELIMINARY DRAINAGE PLAN	5
PRELIMINARY SANITARY SEWER PLAN	6
PRELIMINARY WATER PLAN	7
PRELIMINARY WATER PLAN	8

MAY 2022

OWNED/DEVELOPER:

LGI HOMES, LLC
1450 LAKE ROBBINS DRIVE, SUITE 430
THE WOODLANDS, TX 77380
PH: (972) 467-5214
CONTACT: ELAINE TORRES

PREPARED BY:

**PAPE-DAWSON
ENGINEERS**
DALLAS | SAN ANTONIO | AUSTIN | HOUSTON | FORT WORTH
5810 TENNYSON PARKWAY, STE 425 | PLANO, TX 75024 | 214.420.8494
TEXAS ENGINEERING #470 | TEXAS SURVEYING FIRM #10194390

SURVEYOR:

MCKIM & CREED
4275 KELLWAY CIRCLE, SUITE 144
ADDISON, TEXAS 75001
PH: (817) 484-5695
TBPLS FIRM NO. 10177602

FULSON VENUS 140 LP
VOL. 4079 PG. 329
O.P.R.J.C.T.

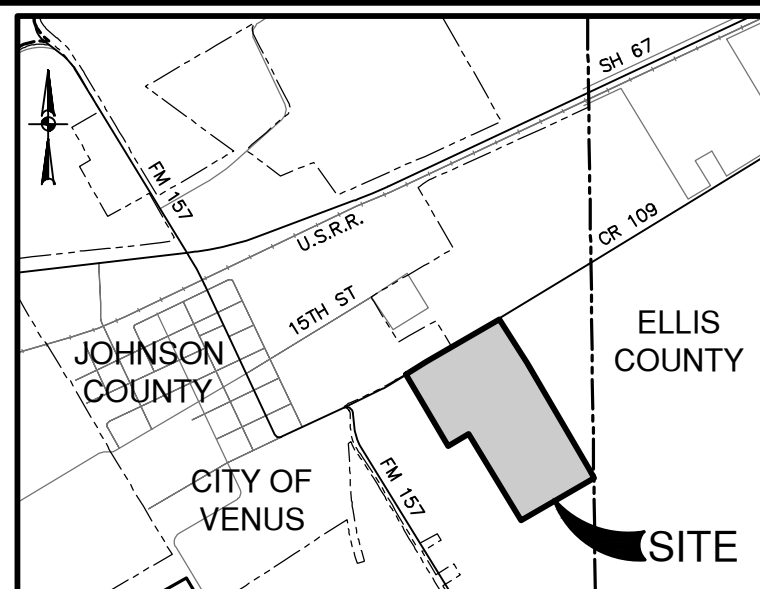
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LON W097052.8
P.O.B.

RABWA INVESTMENT LLC
INST. NO. 20829
O.P.R.J.C.T.

MEADOW RIDGE
ADDITION NO. 3

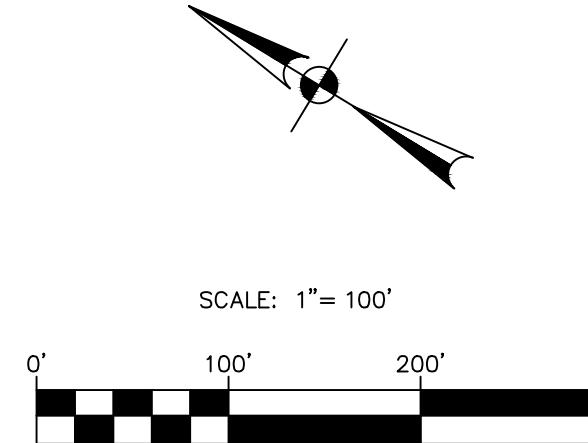
MEADOW RIDGE
ADDITION NO. 2 I PH II

JEFF D. McGREGOR AND DOW ANNA McGREGOR
TRACT 1 CALLED 101.33 ACRES
VOLUME 2178, PAGE 937
D.R.J.C.T.



LOCATION MAP

NOT-TO-SCALE



LEGEND

- | | | | |
|------------|--|------------|---|
| D.R.E.C.T. | DEED RECORDS, ELLIS COUNTY, TEXAS | ROW | RIGHT-OF-WAY |
| D.R.J.C.T. | DEED RECORDS, JOHNSON COUNTY, TEXAS | VAR WID | VARIABLE WIDTH |
| M.R.E.C.T. | MAP RECORDS, ELLIS COUNTY, TEXAS | BSL | BUILDING SETBACK LINE |
| M.R.J.C.T. | MAP RECORDS, JOHNSON COUNTY, TEXAS | (SURVEYOR) | FOUND IRON ROD (UNLESS NOTED OTHERWISE) |
| CRIF | 3/4" IRON ROD WITH A PLASTIC CAP FOUND | ○ | BLOCK NUMBER |
| --- | 20' BUILDING SETBACK LINE | ○ | FUTURE 1/2" IRON ROD SET |
| --- | 15' UTILITY EASEMENT LINE | | |
| ① | 100' UTILITY EASEMENT - TEXAS POWER & LIGHT CO. VOL. 260, PG. 545 & VOL. 891, PG. 360 D.R.J.C.T. | | |

BENCHMARKS

BM #1	N: 6843484.59 E: 2402247.81 ELEV: 656.331	BM #2	N: 6844142.24 E: 2404339.75 ELEV: 644.257	BM #3	N: 6842018.38 E: 2404760.34 ELEV: 644.832	BM #4	N: 6841503.41 E: 2403813.79 ELEV: 654.204
-------	---	-------	---	-------	---	-------	---

OWNER/DEVELOPER

LGI HOMES-TEXAS, LLC
1450 LAKE ROBBINS DRIVE, SUITE 430
THE WOODLANDS, TEXAS 77380
TEL: (281) 210-5484
FAX: (281) 210-2601
REPRESENTATIVE: ELAINE TORRES

SURVEYOR

MC KIM & CREED
4275 KELLWAY CIRCLE, SUITE 144
ADDISON, TEXAS 75001
TEL: (817) 484-5695
TBPLS FIRM NO. 10177602

DATE OF PREPARATION: MAY 17, 2022

PRELIMINARY OVERALL LAYOUT -
FOR REVIEW PURPOSES ONLY
OF

STALLION RANCH

BLOCK 1 - BLOCK 17

BEING A 73.524 ACRES SITUATED IN THE WILLIAM HILL
SURVEY, ABSTRACT NUMBER 379 IN THE CITY OF VENUS
ETJ, JOHNSON COUNTY, TEXAS.

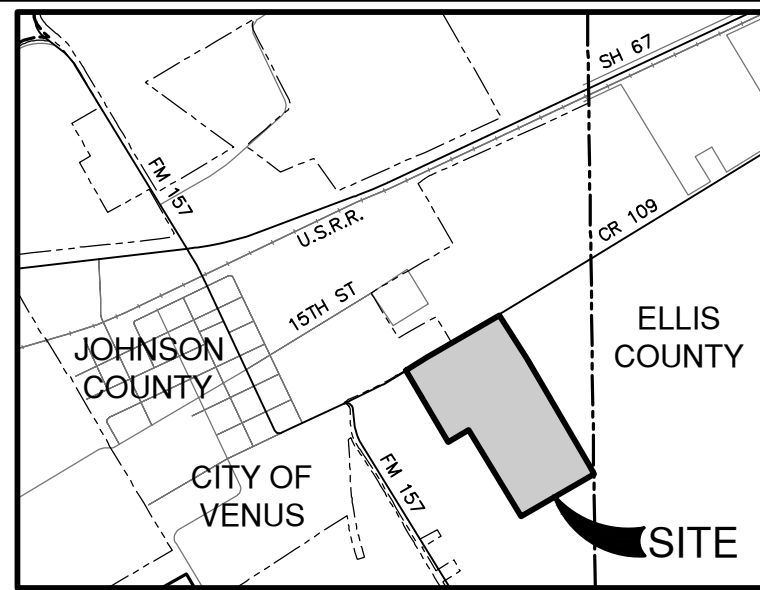
275 RESIDENTIAL LOTS
13 COMMON AREA LOTS

PAPE-DAWSON
ENGINEERS

DALLAS | SAN ANTONIO | AUSTIN | HOUSTON | FORT WORTH
5810 TENNYSON PKWY, STE 425 | PLANO, TX 75024 | 214.420.8494
TBPE FIRM REGISTRATION #4470 | TBPLS FIRM REGISTRATION #10194390

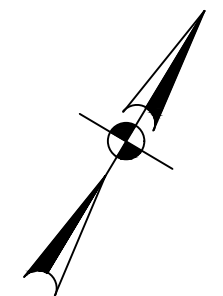
SHEET 2 OF 8

PRELIMINARY PLAT - FOR REVIEW PURPOSES ONLY



LOCATION MAP

NOT-TO-SCALE



SCALE: 1" = 200'



PRE-DEVELOPMENT DRAINAGE AREA CALCULATIONS							
Area No.	Area (ac)	Runoff Coeff.	CA	Frequency Factor	Tc (min)	I100 (in/hr)	Q100 (cfs)
Offsite							
OFF-1	19.06	0.67	12.77	1.25	30	5.77	92.11
OFF-2	33.88	0.66	22.36	1.25	30	5.77	161.28
OFF-3	28.39	0.66	18.74	1.25	30	5.77	135.14
OFF-4	18.17	0.65	11.81	1.25	30	5.77	85.18
TOTAL	99.50						473.71

OWNER/DEVELOPER

LGI HOMES-TEXAS, LLC
1450 LAKE ROBBINS DRIVE, SUITE 430
THE WOODLANDS, TEXAS 77380
TEL: (281) 210-5484
FAX: (281) 210-2601
REPRESENTATIVE: ELAINE TORRES

SURVEYOR

MCKIM & CREED
4275 KELLWAY CIRCLE, SUITE 144
ADDISON, TEXAS 75001
TEL: (817) 484-5695
TBPLS FIRM NO. 10177602

DATE OF PREPARATION: MAY 17, 2022

EXISTING OFFSITE DRAINAGE AREAS -
FOR REVIEW PURPOSES ONLY
OF

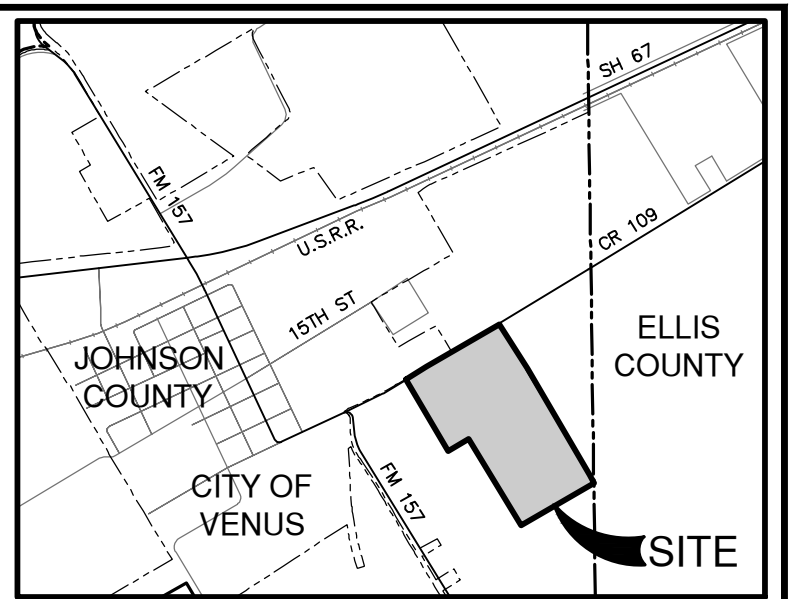
STALLION RANCH
BLOCK 1 - BLOCK 17

BEING A 73.524 ACRES SITUATED IN THE WILLIAM HILL
SURVEY, ABSTRACT NUMBER 379 IN THE CITY OF VENUS
ETJ, JOHNSON COUNTY, TEXAS.

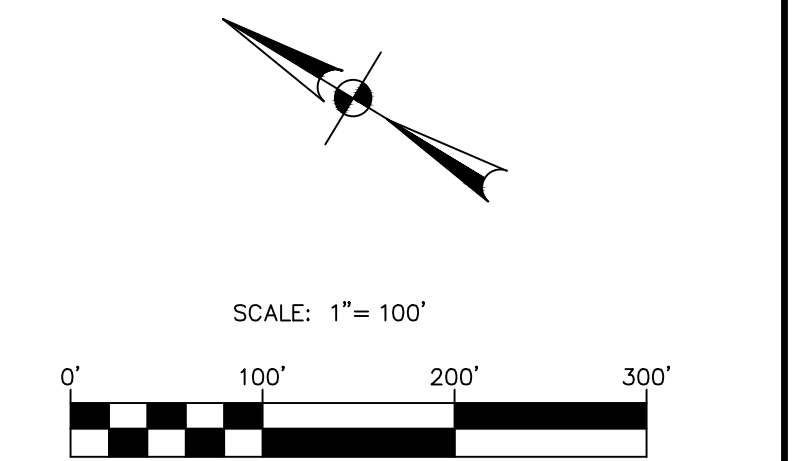
275 RESIDENTIAL LOTS
13 COMMON AREA LOTS



DALLAS | SAN ANTONIO | AUSTIN | HOUSTON | FORT WORTH
5810 TENNYSON PKWY, STE 425 | PLANO, TX 75024 | 214.420.8494
TBPE FIRM REGISTRATION #470 | TBPLS FIRM REGISTRATION #10194390



LOCATION MAP
NOT-TO-SCALE



- NOTES:
1. SITE TO DETAIN TO EXISTING CONDITIONS.
 2. NO OFFSITE EASEMENT WILL BE REQUIRED FOR DRAINAGE PURPOSES.

OWNER/DEVELOPER
LGI HOMES-TEXAS, LLC
1450 LAKE ROBBINS DRIVE, SUITE 430
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TEL: (281) 210-5484
FAX: (281) 210-2601
REPRESENTATIVE: ELAINE TORRES

SURVEYOR
MCKIM & CREED
4275 KELLWAY CIRCLE, SUITE 144
ADDISON, TEXAS 75001
TEL: (817) 484-5695
TBPLS FIRM NO. 10177602

DATE OF PREPARATION: MAY 17, 2022
**PRELIMINARY DRAINAGE PLAN -
FOR REVIEW PURPOSES ONLY
OF
STALLION RANCH
BLOCK 1 - BLOCK 17**

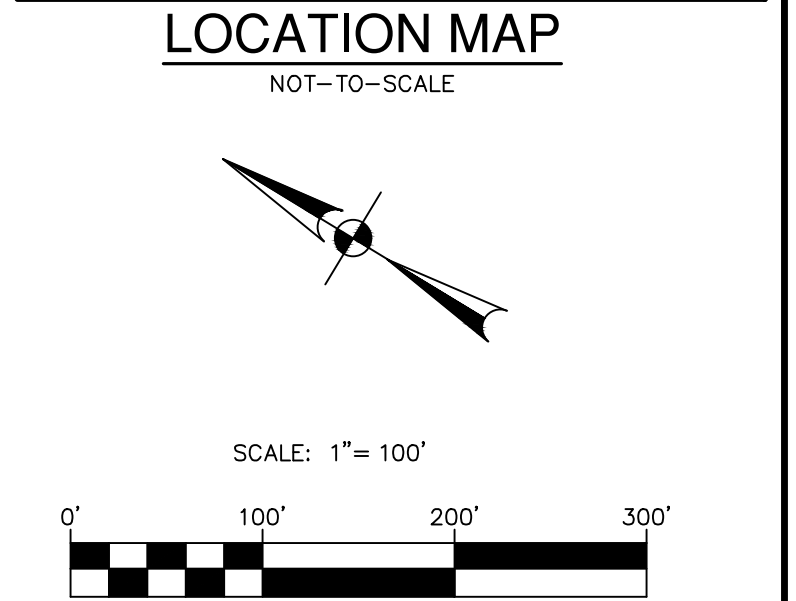
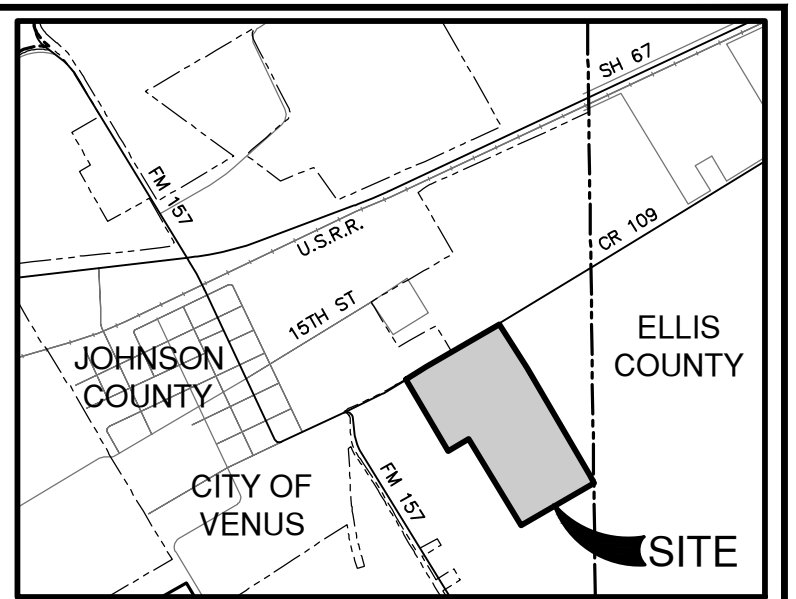
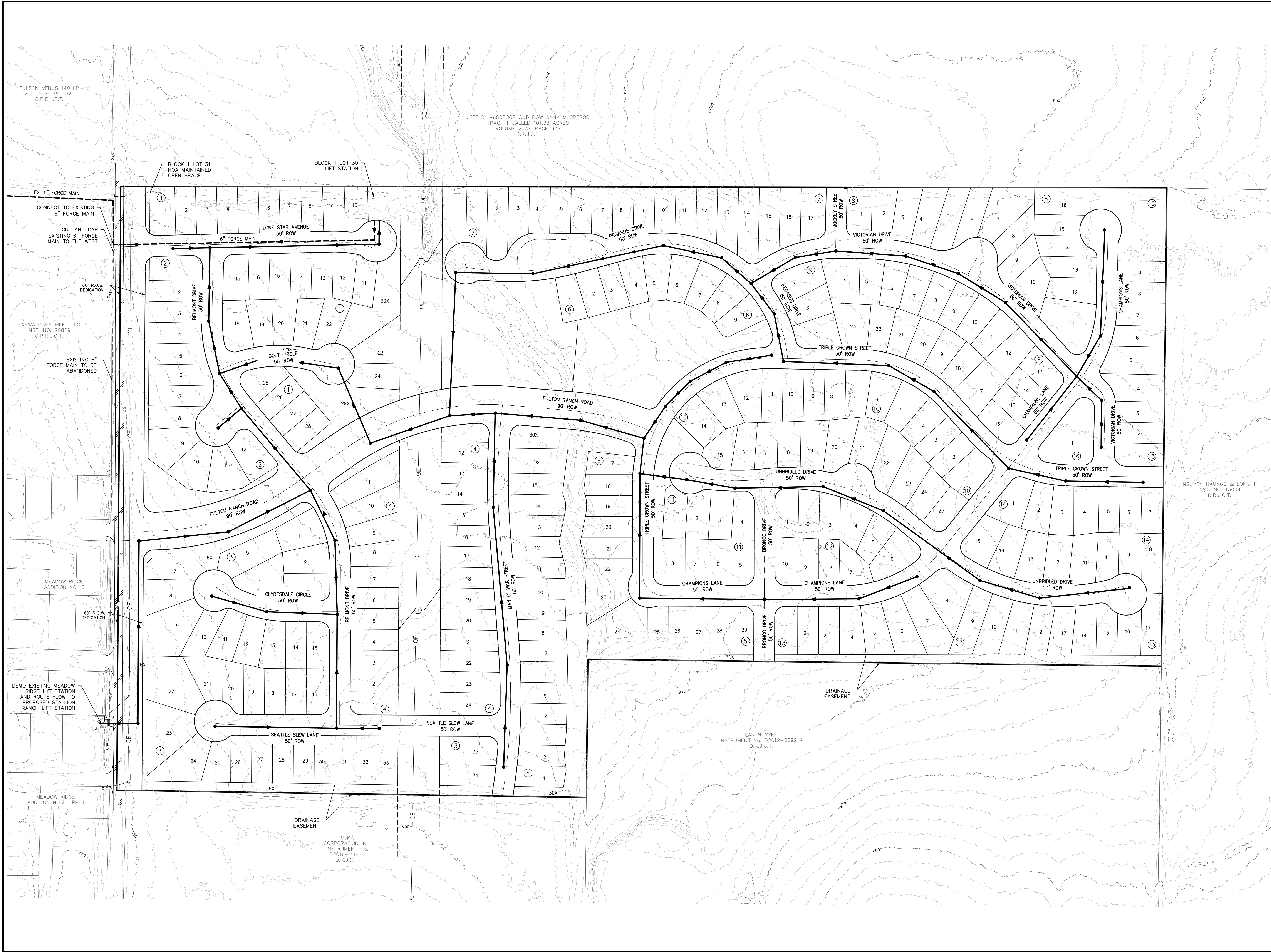
BEING A 73.524 ACRES SITUATED IN THE WILLIAM HILL
SURVEY, ABSTRACT NUMBER 379 IN THE CITY OF VENUS
ETJ, JOHNSON COUNTY, TEXAS.

275 RESIDENTIAL LOTS
13 COMMON AREA LOTS

**PAPE-DAWSON
ENGINEERS**

DALLAS | SAN ANTONIO | AUSTIN | HOUSTON | FORT WORTH
5810 TENNYSON PKWY, STE 425 | PLANO, TX 75024 | 214.420.8494
TBPE FIRM REGISTRATION #470 | TBPLS FIRM REGISTRATION #10194390

DRAINAGE AREA CALCULATIONS										
Design Point	Area No.	Area (ac)	Runoff Coeff.	CA	Tc (min)	I5 (in/hr)	Q5 (cfs)	I100 (in/hr)	Q100 (cfs)	
1	A-1	0.62	0.65	0.40	15	4.83	1.9	7.93	3.2	
2	A-2	1.55	0.65	1.01	15	4.83	4.9	7.93	8.0	
3	B-1	2.30	0.65	1.50	15	4.83	7.2	7.93	11.9	
4	B-2	1.33	0.65	0.86	15	4.83	4.2	7.93	6.9	
5	B-3	2.21	0.65	1.44	15	4.83	6.9	7.93	11.4	
6	C-1	2.57	0.65	1.67	15	4.83	8.1	7.93	13.2	
7	C-2	2.15	0.65	1.40	15	4.83	6.8	7.93	11.1	
8	C-3	0.98	0.65	0.64	15	4.83	3.1	7.93	5.0	
9	C-4	2.99	0.65	1.94	15	4.83	9.4	7.93	15.4	
10	C-5	0.72	0.65	0.47	15	4.83	2.3	7.93	3.7	
11	C-6	0.82	0.65	0.53	15	4.83	2.6	7.93	4.2	
12	C-7	3.27	0.65	2.13	15	4.83	10.3	7.93	16.8	
13	C-8	2.40	0.65	1.56	15	4.83	7.5	7.93	12.4	
14	C-9	1.43	0.65	0.93	15	4.83	4.5	7.93	7.4	
15	D-1	3.06	0.65	1.99	15	4.83	9.6	7.93	15.8	
16	D-2	2.55	0.65	1.66	15	4.83	8.0	7.93	13.1	
17	D-3	2.17	0.65	1.41	15	4.83	6.8	7.93	11.2	
18	D-4	2.02	0.65	1.31	15	4.83	6.3	7.93	10.4	
19	D-5	2.00	0.65	1.30	15	4.83	6.3	7.93	10.3	
20	D-6	2.09	0.65	1.36	15	4.83	6.6	7.93	10.8	
21	D-7	1.00	0.65	0.65	15	4.83	3.1	7.93	5.2	
22	D-8	1.34	0.65	0.87	15	4.83	4.2	7.93	6.9	
23	D-9	1.80	0.65	1.17	15	4.83	5.7	7.93	9.3	
24	D-10	1.78	0.65	1.16	15	4.83	5.6	7.93	9.2	
25	D-11	0.87	0.65	0.57	15	4.83	2.7	7.93	4.5	
26	E-1	2.3	0.65	1.50	15	4.83	7.2	7.93	11.9	
27	E-2	2.04	0.65	1.33	15	4.83	6.4	7.93	10.5	
28	F-1	2.32	0.65	1.51	15	4.83	7.3	7.93	12.0	
29	F-2	1.93	0.65	1.25	15	4.83	6.1	7.93	9.9	
30	F-3	1.38	0.65	0.90	15	4.83	4.3	7.93	7.1	
31	F-4	1.82	0.65	1.18	15	4.83	5.7	7.93	9.4	
32	F-5	2.78	0.65	1.81	15	4.83	8.7	7.93	14.3	



OWNER/DEVELOPER
LGI HOMES-TEXAS, LLC
1450 LAKE ROBBINS DRIVE, SUITE 430
THE WOODLANDS, TEXAS 77380
TEL: (281) 210-5484
FAX: (281) 210-2601
REPRESENTATIVE: ELAINE TORRES

SURVEYOR
MCKIM & CREED
4275 KELLWAY CIRCLE, SUITE 144
ADDISON, TEXAS 75001
TEL: (817) 484-5695
TBPLS FIRM NO. 10177602

DATE OF PREPARATION: MAY 17, 2022
**PRELIMINARY SANITARY SEWER PLAN
FOR REVIEW PURPOSES ONLY
OF
STALLION RANCH
BLOCK 1 - BLOCK 17**

BEING A 73.524 ACRES SITUATED IN THE WILLIAM HILL
SURVEY, ABSTRACT NUMBER 379 IN THE CITY OF VENUS
ETJ, JOHNSON COUNTY, TEXAS.

275 RESIDENTIAL LOTS
13 COMMON AREA LOTS

**Pape-Dawson
ENGINEERS**
DALLAS | SAN ANTONIO | AUSTIN | HOUSTON | FORT WORTH
5810 TENNYSON PKWY, STE 425 | PLANO, TX 75024 | 214.420.8494
TBPE FIRM REGISTRATION #470 | TBPLS FIRM REGISTRATION #10194390

FULSON VENUS 140 LP
VOL. 4079 PG. 329
O.P.R.J.C.T.

RABWA INVESTMENT LLC
INST. NO. 20829
O.P.R.J.C.T.

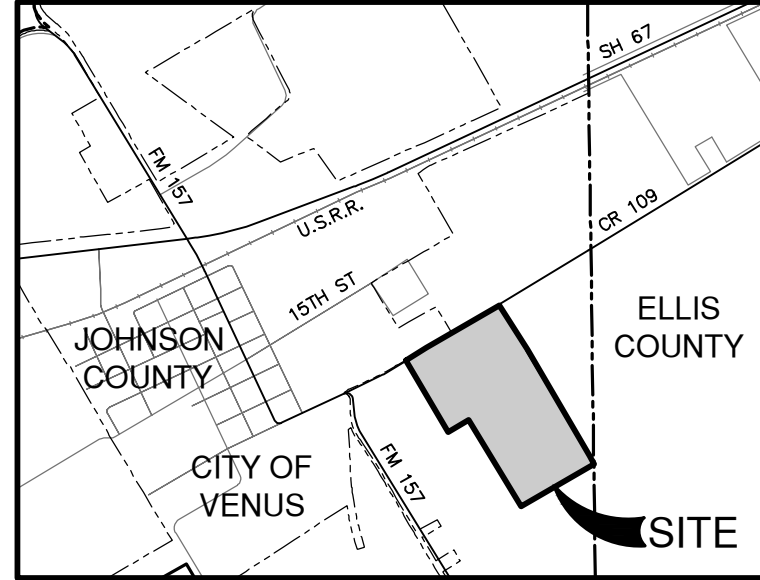
MEADOW RIDGE
ADDITION NO. 3

MEADOW RIDGE
ADDITION NO. 2 I PH II

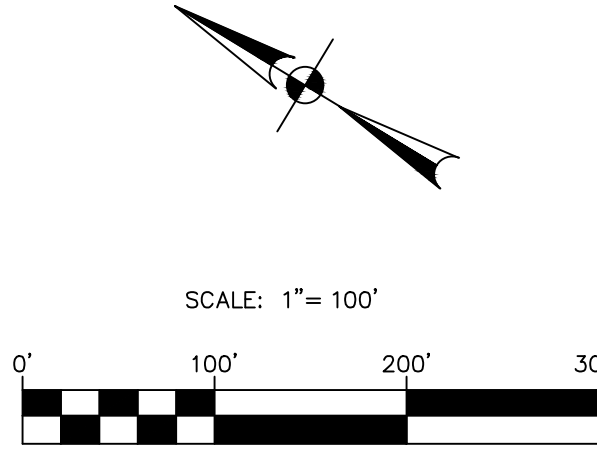
JEFF D. MCGREGOR AND DOW ANNA MCGREGOR
TRACT 1 CALLED 101.33 ACRES
VOLUME 2178, PAGE 937
D.R.J.C.T.

MJKA
CORPORATION INC.
INSTRUMENT NO.
D2016-24977
D.R.J.C.T.

LAN NGUYEN
INSTRUMENT NO. D2012-009914
D.R.J.C.T.



LOCATION MAP
NOT-TO-SCALE



- NOTES:
1. AUTOMATIC FLUSH VALVES WILL BE INSTALLED AT EACH DEAD END.
 2. WATER PLAN ASSUMES CITY OF VENUS TO SERVE PROPERTY AND DECERTIFICATION WILL BE APPROVED BY THE TCEQ PUC. WATER PLAN SUBJECT TO CHANGE PENDING NEGOTIATIONS WITH MOUNTAIN PEAK.

OWNER/DEVELOPER
LGI HOMES-TEXAS, LLC
1450 LAKE ROBBINS DRIVE, SUITE 430
THE WOODLANDS, TEXAS 77380
TEL: (281) 210-5484
FAX: (281) 210-2601
REPRESENTATIVE: ELAINE TORRES

SURVEYOR
MCKIM & CREED
4275 KELLWAY CIRCLE, SUITE 144
ADDISON, TEXAS 75001
TEL: (817) 484-5695
TBPLS FIRM NO. 10177602

DATE OF PREPARATION: MAY 17, 2022
PRELIMINARY WATER PLAN
FOR REVIEW PURPOSES ONLY
OF
STALLION RANCH
BLOCK 1 - BLOCK 17

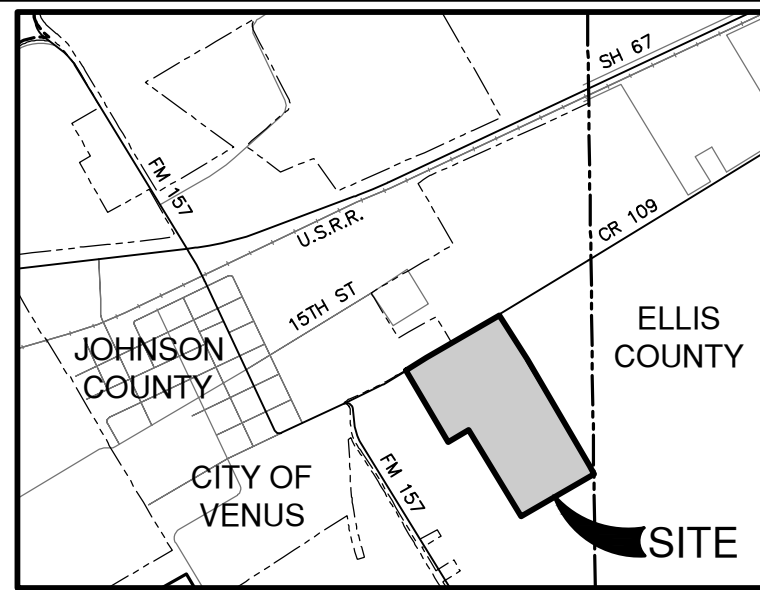
BEING A 73.524 ACRES SITUATED IN THE WILLIAM HILL
SURVEY, ABSTRACT NUMBER 379 IN THE CITY OF VENUS
ETJ, JOHNSON COUNTY, TEXAS.

275 RESIDENTIAL LOTS
13 COMMON AREA LOTS

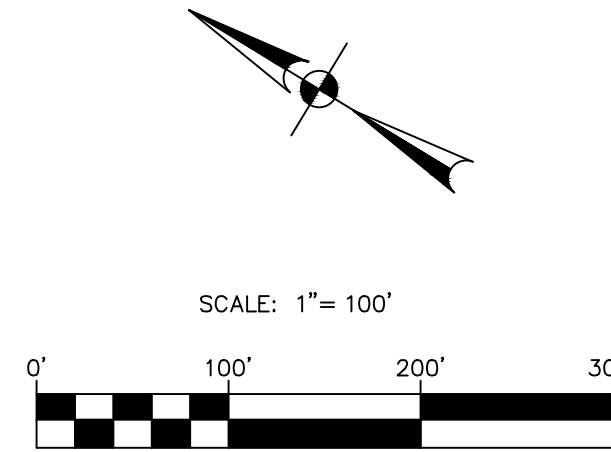
**PAPE-DAWSON
ENGINEERS**

DALLAS | SAN ANTONIO | AUSTIN | HOUSTON | FORT WORTH
5810 TENNYSON PKWY, STE 425 | PLANO, TX 75024 | 214.420.8494
TBPE FIRM REGISTRATION #470 | TBPLS FIRM REGISTRATION #10194390

SHEET 7 OF 8



LOCATION MAP
NOT-TO-SCALE



- NOTES:
1. AUTOMATIC FLUSH VALVES WILL BE INSTALLED AT EACH DEAD END.
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THE WOODLANDS, TEXAS 77380
TEL: (281) 210-5484
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SURVEYOR
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4275 KELLWAY CIRCLE, SUITE 144
ADDISON, TEXAS 75001
TEL: (817) 484-5695
TBPLS FIRM NO. 10177602

DATE OF PREPARATION: MAY 17, 2022

**PRELIMINARY WATER PLAN
FOR REVIEW PURPOSES ONLY
OF
STALLION RANCH
BLOCK 1 - BLOCK 17**

BEING A 73.524 ACRES SITUATED IN THE WILLIAM HILL
SURVEY, ABSTRACT NUMBER 379 IN THE CITY OF VENUS
ETJ, JOHNSON COUNTY, TEXAS .

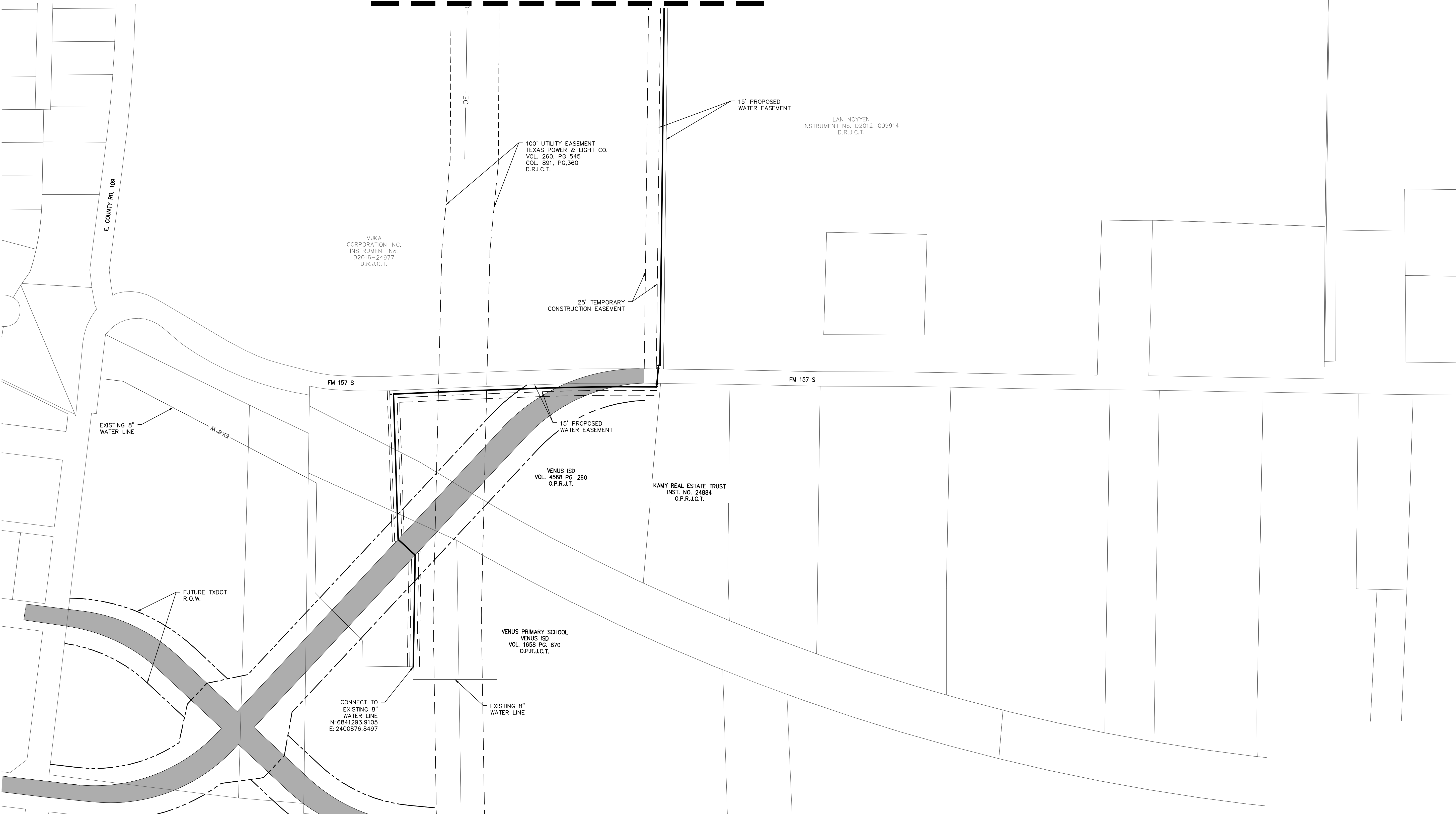
275 RESIDENTIAL LOTS
13 COMMON AREA LOTS



DALLAS | SAN ANTONIO | AUSTIN | HOUSTON | FORT WORTH
5810 TENNYSON PKWY, STE 425 | PLANO, TX 75024 | 214.420.8494
TBPE FIRM REGISTRATION #470 | TBPLS FIRM REGISTRATION #10194390

SHEET 8 OF 8

MATCH LINE- SHEET 7





8600 W. Bradley Road, Milwaukee, WI 53224

Tel: (800) 243-2911

Tel: +1 414 358-8000

Fax: +1 414 358-8008

Web: www.americansignal.com

Sales Person: Chris Mast

Quote #: 20220512CM-33

Date: 5.12.22

Project: Upgrade Project for Venus, Texas

Company: City of Venus, Texas

Address: 700 West US Highway 67

City, State, ZIP: Venus, TX 76084

Country: United States

Contact Name: James Groom

Title: Chief of Police

E-Mail: jgroom@venuspolice.org

Telephone: 972-366-3547

Item	Qty.	Model	American Signal Equipment	Unit	Extended Price
T-128 DC to AC/DC Conversion (ECC upgrade)					
1	2	TEMPEST™ AC/DC	AC/DC Motor Control 128 - UL Listed NEMA 4X Aluminum Powder Coated Gray	\$ 7,457.00	\$ 14,914.00
2	2	RTU--DC Door Mt.	RTU, Universal Controller, Panel Mount DC Tempest-MC's	\$ 1,900.00	\$ 3,800.00
3	2	ECC Kit	Encrypted Communications Card	\$ 250.00	\$ 500.00
4	2	053-0104	EEPROM	\$ 75.00	\$ 150.00
5					
6					
7					
8					
9			Command And Control Software & Hardware (DC to AC/DC Conversion)		
10	1	CSC-960-ECC	ECC Upgrade for CSC-960	\$ 250.00	\$ 250.00
11	1	053-0104	EEPROM	\$ 75.00	\$ 75.00
12					
13					
14					
15					
16			NEXGEN Upgrade from 2015		
17	1	NEXGEN	Upgrade programming for existing NEXGEN license	\$ 2,000.00	\$ 2,000.00
18	1	Server	Tower Server-Includes RAID 1 data mirroring, 8Gb RAM, 21" Monitor, Keyboard, Mouse. Preloaded with Ubuntu LTS and supporting environment for CompuLert™ NEXGen.	\$ 3,500.00	\$ 3,500.00

19	1	NOAA	Automatic activation via National Weather Service (CAP feed) NOAA	\$ 3,500.00	\$ 3,500.00
20					
21			Installation		
22	2	Install	Upgrade T-128 from DC to AC/DC operation	\$ 4,800.00	\$ 9,600.00
23		Electrical requirements	AC/DC Siren requires 208VAC/240VAC 60 AMP, single phase service. DC Sirens require 120 VAC, 20 AMP, single phase service (does not included electric meter, base or socket). American Signal is not responsible for providing or paying for electric service, or electrical permits or inspections.		
24					
25			Training		
26	1	NEXGEN	NEXGEN Training (2 hour classroom instruction with ASC training engineer) virtual	included	included
27	1	System Mechanical	Mechanical and Maintenance Training (Corporate Training Center Milwaukee) Two day session	\$ 2,500.00	\$ 2,500.00
28			Mechanical and Maintenance Training. Tuition covers up to five participants. Contact your salesperson for additional information.		
29					
30			Preventative Maintenance Agreement		
31			Mass Notification Servies will provide a separate agreement		
32					
33			Other		
34	1	Bid Type	Customs	\$ -	\$ -
35	1	Bid Type	Bond	\$ -	\$ -
36			Auger Clause		
37		Auger Clause	Pole Installation includes up to three hours of augering utilizing standard and rock auger bits. If durring the three hour time period we are unable to achieve the depth required due to unforeseen circumstances such as rock, concrete, or any other underground impediment work will only continue when a written change order is received and accepted by ASC.		
38			System Commissioning		

39	2	Commissioning	ASC Certified Installer to Perform Start Up and Commissioning of System. Price is per Siren Site. Includes Final inspection, Final Connections of Batteries, Testing Communications, Testing Siren at Site and remotely (if possible) (includes low reach bucket truck rental)			\$ 300.00	\$ 600.00
40	1	Commissioning Mobilization	Mobilization of ASC certified technician to customer's location			Cost plus 15%	
41			Shipping				
42			EXW:8600 W. Bradley Road, Milwaukee Wisconsin 53224				\$ 650.00
43			Discount Only Applies to Equipment Does Not Apply to Installation & Commissioning			18.00%	\$ (3,544.02)
44			Standard ASC Warranty Applies to Order				\$ 38,494.98
45			Taxes - Not Included				
46			Project Totals - US Funds				\$ 38,494.98
47					25% Due with order =		\$ 9,623.75

Domestic Payment Terms:

All prices are in USD and Equipment Accounts are 25% due at time of order. (Engineering, Mobilization & Acquisition), 75% due Net 30 days upon shipment of equipment. If project is turn key installation contract 25% Down payment with 65% Net 30 days upon shipment of equipment to customer designated location or installers site with a 10% retainage. Net 10 days upon final start up and test of system. Payments tendered by Credit Card will be subject to a 4% processing Fee.

Validity: This quotation is valid for 30 days from date of issuance.

Shipping Terms: EXW Factory, 8600 W. Bradley Road, Milwaukee Wisconsin 53224 in accordance with Incoterms® 2010.

Installation services: If installation services are provided in contract, all change orders will be authorized in writing before work is performed outside of the scope of the contract. If during installation of a system we encounter rock that cannot be removed by standard drill and pier methods, all work will stop and the customer will be notified of the situation before work resumes. Special equipment required to penetrate the rock or other site conditions as well as relocation of the site/pole will continue on a cost plus basis once authorized in writing by the customer.

These are standard ASC Terms and Conditions and are not reflective of negotiated or proposed contract language under invitations to bid or final requests for proposals. All international orders require a full wire transfer of funds to our bank in Milwaukee, WI.

7/29/22

City of Venus Texas
Tonya Roberts
700 West Hwy 67
Venus, Texas 76084

Dear Tonya,

Please accept this document as a sole source letter from American Signal Corporation.

The City of Venus Texas has been an American Signal customer for over thirteen years. The city's current system uses a proprietary control system designed and built by American Signal Corporation that only supports siren components manufactured by American Signal for their customers. Trying to adapt or change the system to work with other manufacture's sirens will degrade the overall operation of the system and may cause it to work erratically or completely fail.

Be aware that all modern outdoor warning systems now employ special technologies that makes mixing equipment from different manufactures very difficult or impossible.

Please feel free to contact me if you have any questions or concerns about the content of this document.

Regards,



Chris Mast
Dallas, Texas
North American Regional Sales Manager, Southern US
414-514-0806
cmast@americansignal.com